

ARKANSAS REVENUE REPORT  
April 2014

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY  
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$5,208.8 million have increased \$50.4 million, or 1%, above the \$5,158.4 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$570.2 million decreased \$72.6 million, or 11.3%, from the \$642.8 million available for distribution in April 2013. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,276,239.83 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$22,762,398.30.

COMPARISON OF THE FIRST TEN MONTHS OF THE 2013-2014 FISCAL YEAR

DISTRIBUTION OF GROSS GENERAL REVENUES

WITH THE SAME PERIOD OF 2012-2013

	2013-2014	2012-2013	% Increase/ (Decrease)
<b>GROSS GENERAL REVENUES</b>	\$5,208,823,935.53	\$5,158,398,995.65	1.0%
Less: Claims & Taxes Erroneously Paid	263,041.35	121,245.53	116.9%
Uncollected Checks	1,612,407.35	2,092,639.31	-22.9%
Warrant	6,031,602.05	6,609,094.14	-8.7%
<b>NET GENERAL REVENUES</b>	\$5,200,916,884.78	\$5,149,576,016.67	1.0%
Less: State Central Services Fund	119,621,088.36	\$118,440,248.38	1.0%
Constitutional Officers' Fund	52,009,168.83	51,495,760.16	1.0%
Individual Income Tax Refunds	451,781,649.78	431,995,219.56	4.6%
City-County Tourist Facilities	2,806,108.00	2,808,954.00	-0.1%
Corporation Income Tax Refunds	55,177,926.91	50,111,211.91	10.1%
Desegregation Settlement	60,800,000.00	60,800,000.00	0.0%
Water Waste Pollution Abatement Bond	12,400,000.00	12,400,000.00	0.0%
Educational Excellence Trust Fund	242,076,454.20	239,511,707.50	1.1%
Economic Development Incentive Fund	9,526,764.97	9,567,739.14	-0.4%
College Saving Bond Fund	5,338,153.76	5,450,349.79	-2.1%
Educational Adequacy Fund	21,399,969.20	21,173,241.70	1.1%
NET AVAILABLE FOR DISTRIBUTION	<u>\$4,167,979,600.77</u>	<u>\$4,145,821,584.53</u>	<u>0.5%</u>

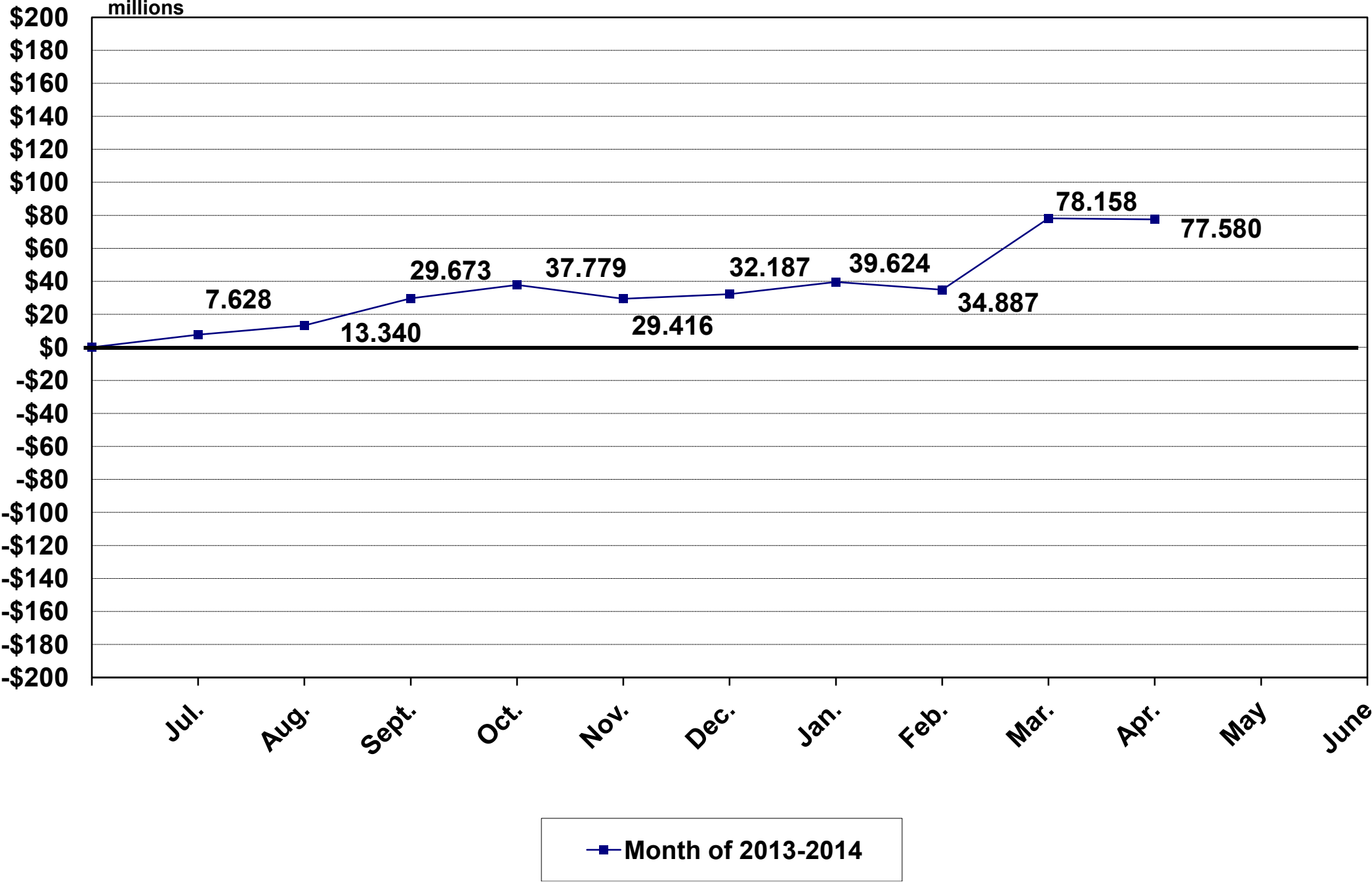
NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2013-2014  
With Dollar & Percentage Increases Needed to Fund

Allotment (A)	\$4,786,488,165.00
Allotment (B)	\$131,749,912.00
Allotment (C)	\$6,650,000.00
Set-Aside	\$18,891,427.00

Total Dollar Amount Required to Fund 2013-2014	
Current DFA Estimate	\$4,943,800,000.00
Net General Revenues Distributed in 2012-2013	<u>\$5,026,990,610.99</u>
Dollar Increase (Decrease) in 2013-2014 Required over 2012-2013	<u>(\$83,190,610.99)</u>
Dollar Increase (Decrease) Collected Year-To-Date	<u>\$22,158,016.24</u>
Dollar Increase (Decrease) Required for Remainder of Year	<u>(\$105,348,627.23)</u>
Annual % Increase Req. to Fund 2013-2014 Current DFA Estimate	<u>-1.655%</u>

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	<b>April 2014</b>	<b>April 2013</b>	<b>Percent Increase/ (Decrease)</b>	<b>Ten Months 2013-2014</b>	<b>Ten Months 2012-2013</b>	<b>Percent Increase/ (Decrease)</b>
<u>GENERAL REVENUES COLLECTED BY THE REVENUE DIVISION</u>						
<u>Gross Receipts Taxes:</u>	\$185,883,512.89	\$176,846,423.90	5.1%	\$1,841,426,540.06	\$1,782,746,411.54	3.3%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$10,071,999.61	\$6,248,686.99	61.2%	\$103,684,207.18	\$98,673,798.21	5.1%
Corporation - Estimates	51,062,734.42	33,663,798.37	51.7%	263,276,351.39	238,030,774.81	10.6%
Individual - Final Payments	185,138,642.92	278,050,483.66	-33.4%	320,411,090.60	394,489,510.36	-18.8%
Individual - Withholding-Monthly	229,182,219.57	242,223,335.58	-5.4%	2,034,721,052.61	1,997,411,711.19	1.9%
Individual - Estimates	52,819,663.21	48,872,756.54	8.1%	268,595,016.16	270,244,795.06	-0.6%
Total Income Taxes	<u>\$528,275,259.73</u>	<u>\$609,059,061.14</u>	<u>-13.3%</u>	<u>\$2,990,687,717.94</u>	<u>\$2,998,850,589.63</u>	<u>-0.3%</u>
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$15,128,676.07	\$15,860,406.47	-4.6%	\$139,938,543.01	\$145,540,549.47	-3.8%
Cigarette Permits	1,470.00	3,210.00	-54.2%	53,983.00	44,030.00	22.6%
Cigar and Tobacco Taxes	3,991,516.73	4,315,530.78	-7.5%	40,310,811.76	41,625,361.71	-3.2%
Cigarette Paper Tax	99,856.84	90,236.27	10.7%	1,519,662.04	963,902.58	57.7%
Total Cigarette & Tob. Taxes	<u>\$19,221,519.64</u>	<u>\$20,269,383.52</u>	<u>-5.2%</u>	<u>\$181,822,999.81</u>	<u>\$188,173,843.76</u>	<u>-3.4%</u>
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$787,966.00	\$841,328.00	-6.3%	\$7,408,678.10	\$7,290,166.53	1.6%
Liquor Permits	8,025.00	104,900.00	-92.3%	936,827.50	850,405.00	10.2%
Retail Beer Tax	1,356,349.98	1,336,249.51	1.5%	13,868,661.40	13,730,127.61	1.0%
Beer Permits	12,495.00	15,615.00	-20.0%	368,395.00	446,545.00	-17.5%
Wine Distribution Tax	241,728.68	231,182.85	4.6%	2,056,419.90	2,095,881.40	-1.9%
Small Winery Tax	21,320.16	21,957.78	-2.9%	221,816.00	205,352.03	8.0%
Wine Permits	7,700.00	8,700.00	-11.5%	134,625.00	122,800.00	9.6%
Liquor Enforcement Tax	26,309.00	28,017.00	-6.1%	248,818.95	250,902.68	-0.8%
Wine Dist. Enforcement Tax	5,711.97	5,471.00	4.4%	49,338.51	45,508.03	8.4%
Winery Enforcement Tax	573.98	587.99	-2.4%	5,937.12	5,473.77	8.5%
Beer Enforcement Tax	34,317.35	33,432.02	2.6%	348,973.29	350,080.46	-0.3%
ABC Permit Violations	23,400.00	31,100.00	-24.8%	148,850.00	169,920.00	-12.4%
ABC Transcripts						
Light Wine Enforcement	685.00	239.00	186.6%	3,747.09	1,426.17	162.7%
Light Wine Tax	7,748.99	2,728.00	184.1%	42,057.41	16,857.22	149.5%
Light Liquor Tax	38,749.00	36,355.00	6.6%	351,285.00	626,253.68	-43.9%
Sunday Sale Permit						
Temporary Sales Permit						
Total Alcohol. Beverage Taxes	<u>\$2,573,080.11</u>	<u>\$2,697,863.15</u>	<u>-4.6%</u>	<u>\$26,194,430.27</u>	<u>\$26,207,699.58</u>	<u>-0.1%</u>

	<b>April 2014</b>	<b>April 2013</b>	<b>Percent Increase/ (Decrease)</b>	<b>Ten Months 2013-2014</b>	<b>Ten Months 2012-2013</b>	<b>Percent Increase/ (Decrease)</b>
<u>Racing Taxes:</u>						
Dog Racing	\$81,068.36	\$76,914.63	5.4%	\$845,492.57	\$779,728.23	8.4%
Horse Racing	332,475.48	263,161.68	26.3%	1,728,196.77	1,821,340.75	-5.1%
Electronic Games License Fee	1,100.00	1,250.00	-12.0%	55,150.00	56,375.00	-2.2%
Electronic Games Privilege Fee	3,853,994.55	3,891,673.29	-1.0%	32,422,382.00	29,246,281.33	10.9%
Total Racing Taxes	<u>\$4,268,638.39</u>	<u>\$4,232,999.60</u>	<u>0.8%</u>	<u>\$35,051,221.34</u>	<u>\$31,903,725.31</u>	<u>9.9%</u>
<u>Severance Tax - 3/4:</u>	\$1,792,851.35	\$1,275,899.79	40.5%	\$17,688,293.71	\$15,958,172.32	10.8%
<u>Natural Gas Severance Tax:</u>	\$402,033.52	\$213,827.07	88.0%	\$2,994,241.41	\$2,027,816.73	47.7%
<u>Estate Tax:</u>				\$2,776.57	\$91,807.64	-97.0%
<u>Real Estate Transfer Tax:</u>				\$2,607,788.32	\$2,608,002.82	0.0%
<u>DFA Fines, Penalties and Court Cost:</u>	\$11,958.44	\$14,200.00	-15.8%	\$198,711.04	\$156,606.05	26.9%
<u>DWI Reinstatement Fee:</u>	\$17,432.00	\$16,905.00	3.1%	\$162,413.36	\$168,397.21	-3.6%
<u>DUI Reinstatement Fees:</u>	\$1,170.00	\$1,530.00	-23.5%	\$15,420.00	\$16,765.57	-8.0%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$760,727.19	\$1,141,371.29	-33.3%	\$7,933,206.07	\$8,576,691.50	-7.5%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	(\$10,257.40)	(\$603.60)	-1599.4%	\$212,052.55	\$571,043.78	-62.9%
Bingo Registration Fee	300.00	550.00	-45.5%	\$11,320.00	\$13,385.00	-15.4%
Bingo Gross Receipts Tax	22,793.94	23,867.89	-4.5%	\$207,341.37	\$225,015.37	-7.9%
Total Miscellaneous Taxes	<u>\$12,836.54</u>	<u>\$23,814.29</u>	<u>-46.1%</u>	<u>\$430,713.92</u>	<u>\$809,444.15</u>	<u>-46.8%</u>
<u>SUBTOTAL REVENUE DIVISION</u>	<u>\$743,221,019.80</u>	<u>\$815,793,278.75</u>	<u>-8.9%</u>	<u>\$5,107,216,473.82</u>	<u>\$5,058,295,973.81</u>	<u>1.0%</u>
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax	\$765,350.69	\$1,476,475.82	-48.2%	\$8,000,000.00	\$8,000,000.00	0.0%
Anonymous Campaign Contribution				\$1,758.03	\$1,476.08	19.1%
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$970,970.98	\$647,550.73	49.9%	\$67,291,971.70	\$64,063,665.25	5.0%

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<u>Labor Department:</u>						
Employment Agency Tax	\$1,005.00	\$275.00	265.5%	\$9,060.00	\$15,410.00	-41.2%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$10,749,336.14	\$10,552,944.77	1.9%
<u>State Highway &amp; Transportation Dept.:</u>						
Motor Carrier Fees	\$22,847.28	\$15,407.92	48.3%	\$242,735.24	\$233,282.88	4.1%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$10,227.20	\$14,130.08	-27.6%	\$132,155.18	\$126,343.47	4.6%
Trailer Exemption Offset				\$3,000,000.00	\$3,000,000.00	
<u>State Securities Dept.:</u>						
Securities Fees	\$514,669.13	\$468,036.73	10.0%	\$11,004,226.75	\$13,198,263.02	-16.6%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$69,824.40	\$79,241.88	-11.9%	\$469,435.76	\$403,546.22	16.3%
<u>Health Department:</u>						
Pet Store Registration Fee				\$350.00	\$450.00	-22.2%
<u>State Treasurer :</u>						
Bail Bondsman				\$152,725.68	\$144,202.04	5.9%
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement				(\$5,645.90)		
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$2,690.00	\$3,680.00	-26.9%	\$51,370.00	\$50,110.00	2.5%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance &amp; Administration:</u>						
Severed Resources Fees						
Temporary Buyers Tag Fees	\$47,266.83	\$38,636.29	22.3%	\$457,733.02	\$287,642.49	59.1%
Multi-Tax Holding Account	\$7,450.01	\$459.89	1520.0%	\$50,250.11	\$25,685.62	95.6%
<u>Ethics Commission:</u>						
Late Filing fee						
<u>TOTAL GENERAL REVENUES</u>	<u>\$745,633,321.32</u>	<u>\$818,537,173.09</u>	<u>-8.9%</u>	<u>\$5,208,823,935.53</u>	<u>\$5,158,398,995.65</u>	<u>1.0%</u>

	<b>April 2014</b>	<b>April 2013</b>	<b>Percent Increase/ (Decrease)</b>	<b>Ten Months 2013-2014</b>	<b>Ten Months 2012-2013</b>	<b>Percent Increase/ (Decrease)</b>
<u>SPECIAL REVENUES COLLECTED BY THE REVENUE DIVISION BY BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$134,235.15	\$124,888.58	7.5%	\$1,312,520.91	\$1,381,300.09	-5.0%
Gross Receipts Tax Permit	41,179.16	37,692.96	9.2%	318,223.38	310,490.70	2.5%
Liability Insurance Reinstatement Fee	1,838.38	2,540.00	-27.6%	16,606.46	15,070.06	10.2%
Special License Plate Fee	256,556.85	225,851.90	13.6%	2,089,465.92	1,910,280.86	9.4%
Special Drivers License-Act 311 of '77	48,004.37	69,250.90	-30.7%	529,676.43	705,175.36	-24.9%
Validation Decal Fee-Act 974 of '97	253,796.51	249,379.22	1.8%	2,191,424.51	2,184,942.93	0.3%
DWI Reinstatement Fee Act 802 of '95	57,525.60	55,786.50	3.1%	535,963.83	549,637.63	-2.5%
Additional Severance Tax - Coal				2,460.80	5,281.30	-53.4%
Rental Car Search Act 1359 of '99	2.00	1.00	100.0%	17.00	599.00	-97.2%
Driver Confirmation Act 1810 of '01						
Total State Central Services	<u>\$793,138.02</u>	<u>\$765,391.06</u>	<u>3.6%</u>	<u>\$6,996,359.24</u>	<u>\$7,062,777.93</u>	<u>-0.9%</u>
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$101,541.00	\$35,409.00	186.8%	\$420,354.00	\$365,495.00	15.0%
Motor Vehicle Licenses	12,457,058.78	11,345,424.09	9.8%	82,496,920.25	93,951,862.46	-12.2%
Motor Fuels Tax	29,393,619.03	31,166,446.72	-5.7%	301,456,267.37	311,363,476.75	-3.2%
Motor Fuels Tax-Act 437 of '79	1,581,951.53	1,676,535.72	-5.6%	16,210,604.67	16,292,254.99	-0.5%
Motor Fuels Tax Increase of '73	1,581,951.53	1,676,535.72	-5.6%	16,210,604.67	16,292,254.99	-0.5%
Motor Fuel Interstate Users	908,309.10	607,039.36	49.6%	9,754,480.28	9,086,128.53	7.4%
Cotton Trailer Registration Permit	650.00	244.00	166.4%	53,698.00	68,541.00	-21.7%
Title Transfers-Act 439 of '79						
Driver Search Fees-Act 1067 of '79	1,446,881.55	710,051.48	103.8%	6,572,910.88	6,219,095.15	5.7%
Unified Carrier Fees-Act 232 of '07		908.00	-100.0%	528.00	21,512.00	-97.5%
Natural Gas Severance Tax -Act 1 of '07	7,639,454.34	4,062,714.76	88.0%	56,901,353.67	38,093,163.78	49.4%
Total Highway Department	<u>\$55,111,416.86</u>	<u>\$51,281,308.85</u>	<u>7.5%</u>	<u>\$490,077,721.79</u>	<u>\$491,753,784.65</u>	<u>-0.3%</u>
<u>State Police:</u>						
Intransit Fees	\$3.00	\$3.00		\$30.00	\$69.00	-56.5%
Commercial Drivers Lic. Test	55,551.45	49,765.00	11.6%	519,659.56	491,842.84	5.7%
Liablity Insurance Fine	525.00	450.00	16.7%	\$3,575.00	\$3,050.00	17.2%
Driver's License Inc. Act 1500/2001	260,951.73	239,104.57	9.1%	2,632,246.50	2,627,290.69	0.2%
Drive Out Licenses	1,288.00	1,072.00	20.1%	10,482.00	8,866.00	18.2%
Driver Test Fee	47,934.14	42,807.76	12.0%	457,733.90	479,122.47	-4.5%
DWI Reinstate./Duplicate Act 1001/2003	546,658.19	498,829.62	9.6%	5,108,381.17	4,706,208.15	8.5%
VIN Inspection Fee Act 1329/2003	1,125.00	1,000.00	12.5%	9,157.14	10,946.31	-16.3%
Total State Police	<u>\$914,036.51</u>	<u>\$833,031.95</u>	<u>9.7%</u>	<u>\$8,741,265.27</u>	<u>\$8,327,395.46</u>	<u>5.0%</u>

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<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$10,976.92	\$11,532.49	-4.8%	\$103,965.66	\$109,161.38	-4.8%
<u>Forestry Commission:</u>						
Timber Severance	\$278,083.41	\$285,610.57	-2.6%	\$2,907,871.64	\$2,905,278.21	0.1%
<u>Boating Safety:</u>						
Motor Boat Registration	\$127,426.35	\$99,414.85	28.2%	\$604,727.37	\$615,677.95	-1.8%
<u>County Aid:</u>						
Severance Tax - 1/4	\$616,543.91	\$1,050,985.39	-41.3%	\$6,097,085.46	\$6,078,359.76	0.3%
Real Estate Transfer-Act 754 of '83	\$91,936.66	\$86,389.85	6.4%	\$722,066.65	\$732,624.22	-1.4%
Add.Severance.Tax-Act 761 of '83	\$64,708.25	\$66,144.49	-2.2%	\$685,038.43	\$652,278.74	5.0%
<u>Aeronautics Department:</u>						
Aviation Use Tax		\$10,591.91	-100.0%	\$332.32	\$51,226.15	-99.4%
Aviation Sales Tax	\$1,031,462.66	\$770,760.28	33.8%	\$12,468,082.76	\$6,581,683.55	89.4%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$1,744.96	\$1,818.21	-4.0%	\$21,454.07	\$17,359.96	23.6%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$2,200.00	\$2,850.00	-22.8%	\$105,700.00	\$109,650.00	-3.6%
<u>Soybean Board:</u>						
Soybean Tax - State	\$67,486.25	\$108,334.55	-37.7%	\$4,377,691.36	\$4,560,527.62	-4.0%
Soybean Tax - National						
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$7,366.87	\$9,617.20	-23.4%	\$73,184.30	\$74,087.23	-1.2%
<u>Clerks Continuing Education:</u>						
Real Estate Transfer-Act 754 of '83				\$108,583.24	\$90,000.00	20.6%
<u>Oil &amp; Gas Commission:</u>						
Additional Severance Tax - Brine	\$10,354.91	\$10,175.24	1.8%	\$102,766.96	\$99,095.36	3.7%
<u>Ark. Beef Council:</u>						
Beef Council - State	\$25,563.92	\$27,317.02	-6.4%	\$313,180.77	\$350,513.70	-10.7%
Beef Council - National						

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<u>Wheat Board:</u>						
Wheat Tax	\$2,187.13	\$280.41	680.0%	\$381,981.98	\$167,901.92	127.5%
<u>Rice Board:</u>						
Rice Tax	\$314,901.81	\$402,564.29	-21.8%	\$4,011,195.57	\$5,147,080.93	-22.1%
<u>Ark. Natural &amp; Cultural Resources Grant &amp; Trust:</u>						
Add'l Real Estate Transfer - 80%	\$1,470,986.88	\$1,382,262.81	6.4%	\$14,158,090.79	\$13,162,223.35	7.6%
<u>Parks &amp; Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$183,873.36	\$172,782.69	6.4%	\$1,769,760.78	\$1,645,276.55	7.6%
<u>Natural &amp; Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$183,873.36	\$172,782.69	6.4%	\$1,576,835.82	\$1,645,276.55	-4.2%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$12,202.40	\$11,833.50	3.1%	\$113,689.28	\$116,589.79	-2.5%
DWI Fees 918/83						
DUI Reinstatement Fee 863/93	\$780.00	\$1,020.00	-23.5%	\$10,280.00	\$10,640.00	-3.4%
Additional Court Cost						
Amusement Machines	\$3,560.00	\$1,657.50	114.8%	\$94,827.00	\$31,282.50	203.1%
Choose Life License Plate Fee 344/03						
<u>Disease &amp; Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$39,487.97	\$42,923.40	-8.0%	\$434,881.62	\$524,326.10	-17.1%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$584,139.19	\$873,978.43	-33.2%	\$6,016,391.76	\$6,186,548.60	-2.8%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$318,966.45	\$155,853.52	104.7%	\$1,466,294.12	\$1,422,686.85	3.1%
Commerical Drivers License Fee	\$59,148.81	\$53,408.46	10.7%	\$624,086.53	\$559,776.56	11.5%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91	\$378,042.54	\$374,201.26	1.0%	\$3,558,614.42	\$3,475,021.84	2.4%
District Waste Tire Fee	\$50,512.74	\$47,184.79	7.1%	\$535,815.44	\$502,471.91	6.6%
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%	\$32,821.63	\$32,408.61	1.3%	\$308,799.34	\$301,739.04	2.3%



	<b>April 2014</b>	<b>April 2013</b>	<b>Percent Increase/ (Decrease)</b>	<b>Ten Months 2013-2014</b>	<b>Ten Months 2012-2013</b>	<b>Percent Increase/ (Decrease)</b>
<u>Swine Testing:</u>						
Swine Testing Fee				\$20.00	\$29.00	-31.0%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$40,110.04	\$22,969.89	74.6%	\$505,720.57	\$217,096.24	132.9%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$5,541,995.60	\$5,278,229.62	5.0%	\$55,126,963.15	\$53,111,268.52	3.8%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$87,046.44	\$49,753.00	75.0%	\$1,410,618.59	\$1,163,708.22	21.2%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$556.74	\$172.59	222.6%	\$25,025.34	\$24,837.85	0.8%
<u>Game Protection:</u>						
Fines & Interest	\$131,185.38	\$121,520.62	8.0%	\$1,045,402.40	\$979,841.07	6.7%
<u>Public School:</u>						
Amusement Machines						
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$77,790.85	\$81,658.22	-4.7%	\$736,086.72	\$772,614.45	-4.7%
Breast Cancer/Komen License Plate	\$19,151.42	\$19,124.64	0.1%	\$169,155.72	\$164,871.82	2.6%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$278,300.22	\$292,126.18	-4.7%	\$2,633,121.49	\$2,763,694.29	-4.7%
<u>Aging and Adult Services(Meals on Wheels):</u>						
Additional Tobacco Tax	\$202,225.16	\$210,428.43	-3.9%	\$1,880,121.91	\$1,961,015.10	-4.1%
<u>UAMS</u>						
Additional Tobacco Tax	\$34,358.10	\$36,057.13	-4.7%	\$324,986.85	\$341,072.94	-4.7%

	<b>April 2014</b>	<b>April 2013</b>	<b>Percent Increase/ (Decrease)</b>	<b>Ten Months 2013-2014</b>	<b>Ten Months 2012-2013</b>	<b>Percent Increase/ (Decrease)</b>
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$20,082,430.68	\$19,285,063.88	4.1%	\$202,118,055.33	\$195,094,008.73	3.6%
Dyed Diesel Tax - 87/07	\$85,679.56	\$88,415.23	-3.1%	\$872,370.22	\$911,599.32	-4.3%
<u>Weatherization Assistance :</u>						
Utility Assessment						
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$35,145,569.99	\$33,796,774.67	4.0%	\$354,171,828.69	\$341,981,795.70	3.6%
Dyed Diesel - 87/07	\$150,191.19	\$154,986.72	-3.1%	\$1,529,213.86	\$1,597,980.03	-4.3%
<u>Fallen Firefighter's Memorial:</u>						
Special License Plate Fee - 28/05						
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$7,750.00	\$8,200.00	-5.5%	\$78,486.62	\$75,228.22	4.3%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$124,674,272.10</u>	<u>\$118,591,897.09</u>	<u>5.1%</u>	<u>\$1,192,388,724.16</u>	<u>\$1,166,230,985.86</u>	<u>2.2%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$8,014,551.54	\$6,942,327.02	15.4%	\$15,788,244.56	\$15,289,930.92	3.3%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,749,190.76	\$3,732,983.07	0.4%	\$36,665,571.79	\$37,513,106.29	-2.3%
<u>U.S. Olympic Committee Program Trust:</u>						
Income Tax Check Off Contribution/Gift						
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						