

**Report
ALC/Review Subcommittee
of the
Arkansas Legislative Council**

May 16th, 2014

Co-Chairs:

The Review Subcommittee met on Wednesday, May 7th, 2014 in Room A of the Big Mac Building and after having reviewed the following items, reports that the Subcommittee's review and/or approval is complete. Subcommittee actions are final on behalf of and under authority granted by the Legislative Council.

The Committee Reviewed Various Methods of Finance (On File)

- a. Arkansas State University Jonesboro – Football Stadium Press Box Renovation & Expansion for \$653,600.00
- b. Arkansas State University Beebe – Agri Equipment Technology Shop/Lab Bldg for \$999,400.00
- c. Arkansas Tech University – Student Support/Administrative Facility for \$13,280,560.00
- d. Arkansas Tech University – Caraway Chiller for \$655,000.00
- e. Arkansas Tech University – Jones Hall Renovation for \$603,625.00
- f. Arkansas Tech University – Pain Hall Reroof for \$362,370.00
- g. College of the Ouachitas – Workforce Development Center for 1,000,000.00
- h. Department of Arkansas Heritage – DAH Headquarters for \$2,955,000.00 ***
- i. University of Arkansas Community College Batesville – Cosmetology Building for \$800,000.00
- j. University of Arkansas Fayetteville – Job Order Contracting-CD for \$3,500,000.00
- k. University of Arkansas Fayetteville – Job Order Contracting-F for \$3,500,000.00
- l. University of Arkansas Fayetteville – Job Order Contracting-K for \$3,500,000.00
- m. University of Arkansas Fayetteville – Job Order Contracting-CO for \$3,500,000.00
- n. University of Arkansas Fayetteville – Property Purchas for \$335,000.00
- o. University of Arkansas Fayetteville – Property Purchas for \$320,000.00
- p. University of Arkansas Fayetteville – Property Purchas for \$1,300,000.00
- q. University of Arkansas Fayetteville – Property Purchas for \$1,335,000.00
- r. University of Arkansas Fayetteville – Property Purchas for \$600,000.00
- s. University of Arkansas for Medical Sciences – UAMS Regional Programs Bldg for \$8,270,000.00

**** MOF h. - Dept of Heritage for DAH Headquarters - Held***

The Committee Reviewed General Contractors Construction Projects exceeding Five Million Dollars
(On File)

- a. Arkansas Department of Career Education/ARS/ACTI – ACTI Health, Safety, Communication & Training Facilities Revitalization Project - \$10,900,000.00

The Committee Reviewed Discretionary Grants (On File)

- a. Department of Health (5 Grants)
- b. Department of Human Services (24 Grants)
- c. CASA (25 Grants)

Professional/Consultant Services Contracts

- a. Construction Related Contracts (Pages 3 - 10)

Contract Held – Arkansas Heritage Department with Witsell Evans Rasco (#1 Page 3)

- b. Out - of - State Contracts (Pages 11 - 17)
- c. In - State Contracts (Pages 18 - 47)

Respectfully Submitted,

Senator David Sanders

Representative Jeff Wardlaw

Construction-Related Contracts

1.	Agency:	Arkansas Heritage Department	Contractor:	Witsell Evans Rasco		
			Location:	Little Rock	State:	AR
Total Authorized:		\$0.00	Org. Term:	05/01/2014 06/30/2015	Procurement:	ABA
Total After Review:		\$510,000.00	Funding:	State - 100%		
Total Projected:		\$510,000.00		Contract Number:	4600031615	
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date	
Original:	510,000.00		The purpose of this contract is to provide professional design services for a new headquarters building for the Department of Arkansas Heritage. This project is located at 1000 North Street, Little Rock AR 72201.			
2.	Agency:	Career Education-Rehabilitation Services	Contractor:	Witsell Evans Rasco Architects		
			Location:	Little Rock	State:	AR
Total Authorized:		\$493,750.00	Org. Term:	09/24/2013 06/30/2014	Procurement:	ABA
Total After Review:		\$942,250.00	Funding:	Federal - 78% - Basic VR Grant-78; State - 21%		
Total Projected:		\$493,750.00		Contract Number:	WER1303	
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date	
Amd. 2	448,500.00	493,750.00	Increase contract amount, amend contract expiration date, and make corrections to Sections 9 and 13 of the original contract			06/30/2015
History:						
Amd. 1	0.00	0.00	Corrected the Source of Funding in Section 8.			
Original:	493,750.00		Design Professional Services for the Alternative Delivery Method ACTI Health, Safety, Communication, and Training Facilities Revitalization Project. This project is located at the ACTI Campus at 105 Reserve Street Hot Springs, AR 71902 for the Arkansas Department of Career Education-Arkansas Rehabilitation Services. This includes but is not limited to the following: Design Services and Contract Administration as defined in ABA MSC 2-201.			
3.	Agency:	Department of Correction	Contractor:	Lockeby & Associates, Inc.		
			Location:	Little Rock	State:	AR
Total Authorized:		\$230,000.00	Org. Term:	07/01/2013 06/30/2014	Procurement:	ABA
Total After Review:		\$460,000.00	Funding:	State - 10%; Cash - 45% - Work Release, Non-Revenue Receipts, Farm & Industry Funds; Trust - 45% - Prison Construction Trust		
Total Projected:		\$1,610,000.00		Contract Number:	4600029241	
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date	
Amd. 1	230,000.00	88,745.51	To extend contract period for one year to continue architectural, engineering, environmental, and building consultant services.			06/30/2015
Original:	230,000.00		Services include on-call indefinite delivery, architectural, engineering, environmental, and building consultant services. Contractor shall provide design and construction observation services, as well as surveying, soil borings, and submittal reviews as required.			
4.	Agency:	National Park Community College	Contractor:	Lewis Architects Engineers		
			Location:	Little Rock	State:	AR
Total Authorized:		\$60,000.00	Org. Term:	01/20/2012 06/30/2013	Procurement:	RFQ
Total After Review:		\$90,000.00	Funding:	Cash - 100% - millage funds		
Total Projected:		\$60,000.00		Contract Number:	RA11102011	
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date	
Amd. 2	30,000.00	55,374.00	Additional funds for emergency replacement of Lab Science building chiller system			
History:						
Amd. 1	0.00	31,374.00	Date extension and to edit Section 12 of the original contract.			
Original:	60,000.00		To provide on-call professional design services for small construction and renovation projects, as needed.			
5.	Agency:	Parks & Tourism	Contractor:	ETI Corporation		
			Location:	Memphis	State:	TN
Total Authorized:		\$150,239.50	Org. Term:	09/19/2011 06/30/2012	Procurement:	ABA
Total After Review:		\$162,662.21	Funding:	Other - 100% - Amendment 75		
Total Projected:		\$84,257.95		Contract Number:	4600022362	
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date	

Amd. 3	12,422.71	124,421.50	Increase Compensation (+12,422.71) due to increase in construction cost for a trail extension project, approximateley 7 miles of trail (Lakeview to Elaine) located at Delta Heritage Trail State Park.	
History:				
Amd. 2	11,626.44	64,717.71	Extend time and increase Compensation (+11,626.44) due to increase in construction cost for a trail extension located at Delta Heritage Trail State Park.	06/30/2015
Amd. 1	55,280.06	0.00	Extend time and increase Compensation (55,280.06)for on-site full time inspection for a trail extension project located at Delta Heritage Trail State Park.	06/30/2013
Original:	83,333.00		To provide professional on-call engineering design services for the production of biddable Plans and Specifications for selected construction / repair / renovation projects within the Arkansas State Parks System.	
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6. Agency:	Parks & Tourism		Contractor:	Hanson & McLaughlin, LLC
			Location:	Little Rock
				State: AR
Total Authorized:	\$92,956.48	Org. Term:	09/22/2010 06/30/2011	Procurement: ABA
Total After Review:	\$110,018.98	Funding:	Other - 100% - FY11 ANCRC, Amendment 75	
Total Projected:	\$81,262.00		Contract Number:	4600020283
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 6	17,062.50	86,404.02	Increase Compensation (\$17,062.50) for construction administration for the Area A and B Campgrounds Renvations located at Millwood State Park.	
History:				
Amd. 5	0.00	86,404.02	Extend time to complete the design phase for a campground project located at Millwood State Park.	06/30/2015
Amd. 4	-24,646.02	84,122.73	Extend time and decrease Compensation (\$24,646.02) due to a decrease in design phase.	06/30/2013
Amd. 3	4,116.00	81,330.89	Additional Funds for increase based upon actual construction cost for Phase II Sewer Improvements at Ozark Folk Center.	
Amd. 2	32,224.50	65,759.00	Additional Funds due to increse in construction estimate and an increase in consultant fee for a campground at Millwood State Park and Sewer Improvements at the Ozark Folk Center State Park.	
Amd. 1	0.00	11,777.72	Extends time for the completion of design for a campground at Millwood State Park and Sewer Improvements at the Ozark Folk Center State Park,	06/30/2012
Original:	81,262.00		To provide professional engineering design services for the production of biddable plans and specifications for the design of a new Campground to include site improvements, camping spurs, hardened living area, parking, access, and all utilities at Millwood State Park, Little River County, Arkansas and design for sewer improvements at Ozark Folk Center State Park, Stone County, Arkansas.	
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7. Agency:	Parks & Tourism		Contractor:	Stuck Associates, PLLC
			Location:	Jonesboro
				State: AR
Total Authorized:	\$238,556.00	Org. Term:	10/25/2012 06/30/2013	Procurement: ABA
Total After Review:	\$271,682.02	Funding:	Other - 100% - FY13 ANCRC, FY14 ANCRC, Amendment 75	
Total Projected:	\$147,566.00		Contract Number:	4600027689
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 4	33,126.02	115,888.38	Increase Compensation (\$31,126.02) due to increase in construction cost of the Ghost Structures located at Davidsonville Historic State Park and for the HVAC project at the Music Auditorium located at Ozark Folk Center State Park. Also, increase Expense (\$2,000)	
History:				
Amd. 3	62,823.00	54,410.55	Increase Compensation (\$62,823.00) for Construction Administration for ongoing projects located at Crowley"s Ridge, Davidsonville Historic, Historic Washington, and Ozark Folk Center and construction estimate increases for ongoing projects located at Crowley"s Ridge, Davidsonville Historic, Ozark Folk Center, and Toltec Mounds State Parks.	
Amd. 2	52,880.00	19,049.23	Increase Compensation (\$39,880) and increase Expense (\$13,000) for residence projects located at Crowley"s Ridge and Toltec Mounds Archeological State Parks.	
Amd. 1	0.00	0.00	Extend time for ongoing design projects at Crowley"s Ridge, Davidsonville Historic, Historic Washington and Ozark Folk Center State Parks.	06/30/2015
Original:	122,853.00		To provide professional on-call architectural design services for the production of biddable Plans and Specifications for selected construction / repair / renovation projects within the Arkansas State Parks System.	

8.	Agency:	Parks & Tourism		Contractor:	Taylor - Kempkes Architects, P. A.		
				Location:	Hot Springs		State: AR
Total Authorized:		\$0.00	Org. Term:	07/01/2014	06/30/2015	Procurement:	SSJ
Total After Review:		\$77,072.88	Funding:	Other - 100% - Amendment 75			
Total Projected:		\$77,072.88				Contract Number:	4600031613
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date			
Original:	77,072.88		For completion of biddable plans and specifications and construction over sight of anew Visitor Center to include site improvements, access and all utilities located at Logoly State Park.				

9.	Agency:	Parks & Tourism		Contractor:	The Borne` Firm, P.A.		
				Location:	Little Rock		State: AR
Total Authorized:		\$728,407.09	Org. Term:	09/22/2010	06/30/2011	Procurement:	ABA
Total After Review:		\$759,313.81	Funding:	Other - 100% - FY11 ANCRC, FY12 ANCRC, FY13 ANCRC, Amendment 75			
Total Projected:		\$120,881.00				Contract Number:	4600020280
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date			
Amd. 8	30,906.72	671,633.83	Increase Compensation (\$5,781.72) due to increase in construction cost. Also, increase Compensation (\$25,125.00) for Additional Services for the Principal Architect associated with Mold Remediation, termination of General Contract and re-start of contract with Surety for completion of the Renovation / Upgrading the Lodge located at Queen Wilhelmina State Park.				
History:							
Amd. 7	27,113.40	618,085.31	Increase Compensation (\$15,113.40) due to increase in construction cost. Also, increase Compensation (\$12,000) for a mold remediation plan for the Lodge renovation project located at Queen Wilhelmina State Park.				
Amd. 6	0.00	596,020.20	Extend time for the construction oversight of the Lodge renovation project located at Queen Wilhelmina State Park.				06/30/2015
Amd. 5	26,445.02	564,310.55	Increase Compensation (\$21,445.02) due to increase in construction cost and increase Expense (\$5,000) for the Lodge renovation project at Queen Wilhelmina State Park.				06/30/2013
Amd. 4	181,922.67	398,920.75	Increase Compensation (\$156,922.67) due to expanded scope and increase in construction cost and increase expense (\$25,000) for the Lodge at Queen Wilhelmina State Park and Plantation Agriculture Museum Residence. Also, extend time to 06/30/2013.				06/30/2013
Amd. 3	86,753.00	109,740.85	Additional Funds due to expanded scope and increase in construction estimate for Queen Wilhelmina State Park lodge renovation.				
Amd. 2	0.00	20,737.31	Extends date.				06/30/2012
Amd. 1	285,292.00	14,438.10	Increase Compensation based upon revised construction cost estimate for the renovation/upgrade of the Lodge at Queen Wilhelmina State Park. Add \$7,500 for "Additional Services" to do a Life Cycle Cost Analysis.				
Original:	120,881.00		To provide professional architectural design services for the production of biddable plans and specifications for the renovation / repair and updating of the lodge at Queen Wilhelmina State Park, Polk County, Arkansas and for site adapt plans and specifications for a standard residence with associated utilities and access at Plantation Agriculture Museum State Park, Pulaski County, Arkansas.				

10.	Agency:	U of A - Fayetteville		Contractor:	Affiliated Engineers Inc		
				Location:	Chapel Hill		State: NC
Total Authorized:		\$1,344,421.00	Org. Term:	12/22/2012	06/30/2013	Procurement:	RFQ
Total After Review:		\$1,815,943.00	Funding:	Cash - 100% - Bond Proceeds			
Total Projected:		\$1,264,421.00				Contract Number:	RA1133844
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date			
Amd. 3	471,522.00	1,098,717.00	Increase funding for Leroy Pond Utility Plant project to include site utilities through construction phase and chiller plant design through construction documents.				
History:							
Amd. 2	80,000.00	465,640.82	Fee increase for AEI additional services to include subsurface utility engineering as part of the civil engineering package for the Leroy Pond Utility Plant project.				

Amd. 1	0.00	0.00	Date extension for professional design services on Leroy Pond Utility Plant project.			06/30/2015
Original:	1,264,421.00		Provide design, engineering and related technical services associated with the design of the LeRoy Pond Chiller Plant.			
11.	Agency:	U of A - Fayetteville		Contractor:	Comfort Systems USA Energy Services	
				Location:	Little Rock	State: AR
Total Authorized:		\$500,000.00	Org. Term:	07/01/2013 06/30/2015	Procurement:	RFQ
Total After Review:		\$600,000.00	Funding:	Cash - 100% - Tuition & Fees, other sources depending on projects assigned		
Total Projected:		\$250,000.00			Contract Number:	RA1133856
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date
Amd. 2	100,000.00	242,492.29	Increase funding for on-call commissioning contract to complete current and planned projects.			
History:						
Amd. 1	250,000.00	171,061.39	Additional fees for on-call commissioning services to complete current and planned projects.			
Original:	250,000.00		On-call commissioning contract to provide documented confirmation that all campus buildings fulfill the functional and performance requirements of the University.			
12.	Agency:	U of A - Fayetteville		Contractor:	Cromwell Architects Engineers	
				Location:	Little Rock	State: AR
Total Authorized:		\$300,000.00	Org. Term:	07/01/2012 06/30/2013	Procurement:	RFQ
Total After Review:		\$480,000.00	Funding:	Cash - 100% - Tuition & Fees, other sources depending on projects assigned		
Total Projected:		\$750,000.00			Contract Number:	RA1133824
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date
Amd. 2	180,000.00	177,297.78	Extend on-call commissioning contract with funding to complete current and planned projects.			06/30/2015
History:						
Amd. 1	50,000.00	23,188.78	Extend on call commissioning contract into the next biennium with additional funding to complete current and planned prjjects.			06/30/2015
Original:	250,000.00		On-call commissioning contract for process to result in documented confirmation that campus buildings fulfill the functional and performance requirements of the University			
13.	Agency:	U of A - Fayetteville		Contractor:	Cromwell Architects Engineers	
				Location:	Little Rock	State: AR
Total Authorized:		\$250,000.00	Org. Term:	07/01/2013 06/30/2015	Procurement:	RFQ
Total After Review:		\$300,000.00	Funding:	Cash - 100% - Tuition & Fees, other sources depending on projects assigned		
Total Projected:		\$250,000.00			Contract Number:	RA1133860
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date
Amd. 1	50,000.00	11,347.62	Extend on-call engineering contract with funding to complete current and planned projects.			06/30/2015
Original:	250,000.00		To provide on-call Mechanical, Electrical, Plumbing (MEP) services contract to assist Facilities Management in maintenance and/or minor renovation projects.			
14.	Agency:	U of A - Fayetteville		Contractor:	Development Consultants Inc	
				Location:	Little Rock	State: AR
Total Authorized:		\$650,000.00	Org. Term:	07/01/2011 06/30/2013	Procurement:	RFQ
Total After Review:		\$850,000.00	Funding:	Cash - 100% - Tuition & Fees, other sources depending on projects assigned		
Total Projected:		\$900,000.00			Contract Number:	RA1113787
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date
Amd. 3	200,000.00	557,304.39	Extend on-call civil engineering contract with funding to complete current and planned projects.			06/30/2015
History:						
Amd. 2	250,000.00	387,678.05	Extend on-call civil engineering contract into new Biennium, with additional funding, to complete current and planned projects.			06/30/2015
Amd. 1	150,000.00	179,793.05	Extend civil engineering contract with funding to complete current and planned projects.			
Original:	250,000.00		On-call civil engineering contract.			

15.	Agency:	U of A - Fayetteville			Contractor:	Environmental Enterprise Group Inc		State:	AR
					Location:	Russellville			
Total Authorized:		\$450,000.00	Org. Term:	07/01/2011	06/30/2013	Procurement:	RFQ		
Total After Review:		\$500,000.00	Funding:	Cash - 100% - Tuition & Fees, other sources depending on projects assigned					
Total Projected:		\$750,000.00				Contract Number:	RA1113786		
Org/Amt:	Amount	Paid To Date	Objective:					New Exp Date	
Amd. 3	50,000.00	225,040.50	Increase funding for on-call environmental engineering contract to complete current and planned projects.						
History:									
Amd. 2	50,000.00	157,000.00	Extend on-call environmental engineering contract with funding to complete current and planned projects.						06/30/2015
Amd. 1	150,000.00	73,144.50	Add'l funding for environmental on-call contract to complete current and planned projects.						
Original:	250,000.00		On-call environmental engineering services.						

16.	Agency:	U of A - Fayetteville			Contractor:	Geotechnical & Testing Services Inc		State:	AR
					Location:	Fayetteville			
Total Authorized:		\$420,000.00	Org. Term:	06/30/2011	06/30/2013	Procurement:	RFQ		
Total After Review:		\$520,000.00	Funding:	Cash - 100% - Tuition & Fees, other sources depending on projects assigned					
Total Projected:		\$750,000.00				Contract Number:	RA1113785		
Org/Amt:	Amount	Paid To Date	Objective:					New Exp Date	
Amd. 3	100,000.00	196,360.35	Extend on-call geo-tech contract with funding to complete current and planned projects.						06/30/2015
History:									
Amd. 2	100,000.00	139,093.53	Extend on-call geo-tech contract with funding to complete current and planned projects.						06/30/2015
Amd. 1	70,000.00	69,991.87	Increase funding of on-call contract to complete current and planned projects.						
Original:	250,000.00		On-call geotechnical services contract.						

17.	Agency:	U of A - Fayetteville			Contractor:	HP Engineering		State:	AR
					Location:	Rogers			
Total Authorized:		\$250,000.00	Org. Term:	07/01/2012	06/30/2013	Procurement:	RFQ		
Total After Review:		\$320,000.00	Funding:	Cash - 100% - Tuition & Fees, various sources depending on projects assigned					
Total Projected:		\$750,000.00				Contract Number:	RA1133825		
Org/Amt:	Amount	Paid To Date	Objective:					New Exp Date	
Amd. 2	70,000.00	69,980.96	Extend on-call engineering contract with funding in order to complete current and planned projects.						06/30/2015
History:									
Amd. 1	0.00	0.00	Extend on-call engineering contract to complete current and planned projects.						06/30/2015
Original:	250,000.00		On-call to provide professional mechanical, electrical, plumbing (MEP) services as required to assist Facilities Mgmt in maintenance and/or minor renovation projects.						

18.	Agency:	U of A - Fayetteville			Contractor:	McClelland Consulting Engineers		State:	AR
					Location:	Fayetteville			
Total Authorized:		\$480,000.00	Org. Term:	07/01/2011	06/30/2013	Procurement:	RFQ		
Total After Review:		\$630,000.00	Funding:	Cash - 100% - Tuition & Fees, other sources depending on projects assigned					
Total Projected:		\$750,000.00				Contract Number:	RA1113784		
Org/Amt:	Amount	Paid To Date	Objective:					New Exp Date	
Amd. 3	150,000.00	351,667.24	Extend on-call civil engineering contract with funding to complete current and planned projects.						06/30/2015
History:									
Amd. 2	80,000.00	191,395.60	Extend on-call civil engineering contract with funding to complete current and planned projects.						06/30/2015
Amd. 1	150,000.00	120,620.30	Add'l funding for on-call civil engineering contract to complete current and planned projects.						
Original:	250,000.00		On-call civil engineering contract.						

19.	Agency:	U of A - Fayetteville		Contractor:	Miller Boskus Lack Architects			
				Location:	Fayetteville		State:	AR
Total Authorized:		\$700,000.00	Org. Term:	07/01/2012	06/30/2013	Procurement:	RFQ	
Total After Review:		\$825,000.00	Funding:	Cash - 100% - Tuition & Fees, various sources depending on project assigned				
Total Projected:		\$750,000.00				Contract Number:	RA1133823	
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date	
Amd. 3	125,000.00	564,616.36	Add funding for on call architect contract to complete current and planned projects.					
History:								
Amd. 2	250,000.00	444,722.00	Add funding for on-call architect contract to complete current and planned projects into FY 14					
Amd. 1	200,000.00	200,004.28	Extend date of on-call contract into new biennium with funding to complete current and planned projects.					
Original:	250,000.00		On-call architect contract to conduct studies, provide technical data, design development, construction documents, etc. as required to assist Facilities Mgmt in maintenance and/or minor renovation projects.					

20.	Agency:	U of A - Fayetteville		Contractor:	Miller Boskus Lack Architects PA			
				Location:	Fayetteville		State:	AR
Total Authorized:		\$1,973,151.00	Org. Term:	12/22/2012	06/30/2013	Procurement:	RFQ	
Total After Review:		\$2,134,296.00	Funding:	Cash - 100% - Bond Proceeds				
Total Projected:		\$1,973,151.00				Contract Number:	RA1133839	
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date	
Amd. 2	161,145.00	1,678,298.77	Increase consultant fee on Champions Hall project to include Williams Street utility relocation and Botany Greenhouse replacement.					
History:								
Amd. 1	0.00	351,231.98	Date extension to continue professional services for Classroom & Teaching Lab project.					
Original:	1,973,151.00		Classroom & Teaching Lab Building: program review, master planning, coordination, cost estimating, schematic design, design development, construction documents, bidding and negotiating, construction administration, inspection and close-out.					

21.	Agency:	U of A - Fayetteville		Contractor:	OLIN Partnership Ltd			
				Location:	Philadelphia		State:	PA
Total Authorized:		\$275,000.00	Org. Term:	12/22/2012	06/30/2013	Procurement:	RFQ	
Total After Review:		\$299,820.00	Funding:	Cash - 100% - Tuition & Fees				
Total Projected:		\$275,000.00				Contract Number:	RA1133837	
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date	
Amd. 2	24,820.00	274,392.94	Increase funding to include GIS-based tree inventory on the Landscape Master Plan.					
History:								
Amd. 1	0.00	147,292.00	Extend contract date for UAF Landscape Master Plan project.					
Original:	275,000.00		UAF Landscape Master Plan to include program review, master planning, coordination, cost estimating, schematic design, design development, construction documents, bidding and negotiating, construction administration, inspection and project close-out; plus development of a Landscape Design Manual and concept plans for the Central Quadrangle and Gateway entries.					

22.	Agency:	U of A - Fayetteville		Contractor:	Pinnacle Energy Services			
				Location:	Fayetteville		State:	AR
Total Authorized:		\$300,000.00	Org. Term:	07/01/2012	06/30/2013	Procurement:	RFQ	
Total After Review:		\$400,000.00	Funding:	Cash - 100% - Tuition & Fees, other sources depending on projects assigned				
Total Projected:		\$750,000.00				Contract Number:	RA1133820	
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date	
Amd. 2	100,000.00	64,987.17	Increase funding for on-call commissioning contract to complete current and planned projects.					
History:								
Amd. 1	50,000.00	16,351.44	Extend on-call commissioning contract into the next biennium with additional funding to complete current and planned projects.					
Original:	250,000.00		On-call commissioning contract for process to result in documented confirmation that all campus buildings fulfill the functional and performance requirements of the University					

23.	Agency:	U of A - Fayetteville		Contractor:	Polk Stanley Wilcox Architects		State:	AR	
				Location:	Little Rock				
Total Authorized:	\$250,000.00	Org. Term:	07/01/2013	06/30/2015	Procurement:	RFQ			
Total After Review:	\$400,000.00	Funding:	Cash - 100% - Tuition & Fees, various sources depending on projects assigned						
Total Projected:	\$250,000.00				Contract Number:	RA1133857			
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date				
Amd. 1	150,000.00	126,666.78	Additional funding for on-call architect contract to complete current and planned projects during FY14.						
Original:	250,000.00		On-call architect contract to provide studies, tech data, concepual/schematic/design development, construction documents, etc to assist Facilities Management in maintenance and/or minor renovation projects.						
24.	Agency:	U of A - Fayetteville		Contractor:	Populous Inc		State:	MO	
				Location:	Kansas City				
Total Authorized:	\$1,891,049.00	Org. Term:	12/22/2012	06/30/2013	Procurement:	RFQ			
Total After Review:	\$1,938,351.00	Funding:	Cash - 100% - Bond proceeds						
Total Projected:	\$1,891,049.00				Contract Number:	RA1133840			
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date				
Amd. 2	47,302.00	1,528,823.00	Increase architect fee based on construction guaranteed maximum price and to include add'l site work and utility infrastructure for the Basketball Practice Facility project.						
History:									
Amd. 1	0.00	618,528.19	Extend contract date for continuation of work on Basketball Practice Facility project.					06/30/2015	
Original:	1,891,049.00		Basketball Practice Facility: programming, schemtic design, design development, construction documents, bidding & negotiating, construction administration, and project close-out.						
25.	Agency:	U of A - Fayetteville		Contractor:	Populous Inc		State:	MO	
				Location:	Kansas City				
Total Authorized:	\$482,700.00	Org. Term:	09/21/2013	06/30/2015	Procurement:	RFQ			
Total After Review:	\$518,320.00	Funding:	Cash - 100% - Athletic Reserves						
Total Projected:	\$482,700.00				Contract Number:	RA1143866			
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date				
Amd. 1	35,620.00	276,081.00	Increase architect fee for Razorback Stadium Feasibility Study to include: structural remediation North End Zone sidelines; South Scoreboard structural evaluation; BIM modeling of existing stadium.						
Original:	482,700.00		Fees/expenses for Feasibility Study of Razorback Stadium Expansion to include establishing of planning goals/objectives, analyzing existing/future facility needs, and development of a comprehensive expansion plan.						
26.	Agency:	U of A - Fayetteville		Contractor:	Ruby Architects Inc		State:	AR	
				Location:	Little Rock				
Total Authorized:	\$250,000.00	Org. Term:	07/01/2012	06/30/2013	Procurement:	RFQ			
Total After Review:	\$275,000.00	Funding:	Cash - 100% - Tuition & Fees, other sources depending on projects assigned						
Total Projected:	\$750,000.00				Contract Number:	RA1133821			
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date				
Amd. 2	25,000.00	23,846.25	Extend on-call architect contract with funding to complete current and planned projects.						06/30/2015
History:									
Amd. 1	0.00	0.00	Extend date of on-call architect contract to complete current and planned projects.					06/30/2015	
Original:	250,000.00		On-call architect contract for services as required to assist Facilities Management in maintenance and/or minor renovation projects.						
27.	Agency:	U of A - Fayetteville		Contractor:	SCM Architects		State:	AR	
				Location:	Little Rock				
Total Authorized:	\$250,000.00	Org. Term:	07/01/2013	06/30/2015	Procurement:	RFQ			
Total After Review:	\$490,000.00	Funding:	Cash - 100% - Tuition/Fees, various sources depending on projects assigned						
Total Projected:	\$250,000.00				Contract Number:	RA1133861			
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date				
Amd. 1	240,000.00	220,316.55	Add funding to on-call architect contract to complete current and planned projects.						
Original:	250,000.00		On-call architect contract to provide studies, technical data, conceptual/schematic/design development, construction documents, etc to assist Facilities Management in maintenance and/or minor renovation projects.						

28.	Agency:	U of A - Fayetteville		Contractor:	TME Inc		State:	AR
				Location:	Little Rock			
Total Authorized:	\$750,000.00	Org. Term:	07/01/2012	06/30/2013	Procurement:	RFQ		
Total After Review:	\$850,000.00	Funding:	Cash - 100% - Tuition & Fees, other sources depending on project assigned					
Total Projected:	\$750,000.00				Contract Number:	RA1133822		
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date			
Amd. 3	100,000.00	518,727.00	Increase basic fee for on-call MEP contract to complete current and planned projects.					
History:								
Amd. 2	250,000.00	463,423.63	Increase of basic fee for on-call engineering services to complete current and planned projects.					
Amd. 1	250,000.00	215,966.20	Extend on-call contract for professional MEP services into the new year, with funding to complete current and planned projects.					06/30/2015
Original:	250,000.00		On-call MEP contract to provide mechanical, electrical and plumbing services as required to assist Facilities Management in maintenance and/or minor renovation projects.					

29.	Agency:	U of A - Fayetteville		Contractor:	Viridian		State:	AR
				Location:	Little Rock			
Total Authorized:	\$250,000.00	Org. Term:	07/01/2013	06/30/2015	Procurement:	RFQ		
Total After Review:	\$300,000.00	Funding:	Cash - 100% - Tuition & Fees, other sources depending on projects assigned					
Total Projected:	\$250,000.00				Contract Number:	RA1133858		
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date			
Amd. 1	50,000.00	3,501.60	Increase funding for on-call commissioning contract to complete current and planned projects.					
Original:	250,000.00		On-call commissioning contract to provide documented confirmation that all campus buildings fulfill the functional and performance requirements of the University.					

30.	Agency:	U of A - Ft. Smith		Contractor:	Witsell Evans Rasco		State:	AR
				Location:	Little Rock			
Total Authorized:	\$110,000.00	Org. Term:	08/01/2013	06/30/2014	Procurement:	RFQ		
Total After Review:	\$129,000.00	Funding:	Cash - 100% - Tuition, fees, miscellaneous income, renewal and replacement funds					
Total Projected:	\$500,000.00				Contract Number:	RA19514005		
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date			
Amd. 1	19,000.00	19,483.54	Add funds for upcoming fiscal year and date extension.					
Original:	110,000.00		Provide on-call architectural services. Services will include cost estimating, design development, plans and specifications, project observation, construction administration and project closeout as necessary for each project.					

31.	Agency:	U of A - Little Rock		Contractor:	Cromwell Architects Engineers		State:	AR
				Location:	Little Rock			
Total Authorized:	\$0.00	Org. Term:	05/16/2014	06/30/2014	Procurement:	RFQ		
Total After Review:	\$350,000.00	Funding:	Cash - 100% - Bond Proceeds					
Total Projected:	\$350,000.00				Contract Number:	RA14145201		
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date			
Original:	350,000.00		To provide new building commissioning services and existing building retro-commissioning services. To provide third party (contracted to the University) comprehensive commissioning for campus buildings, ensuring that all systems are well designed, properly installed, and functioning properly at occupancy for new buildings or after completion of retro-commissioning. To provide comprehensive system documentation and training for operations and maintenance staff.					

32.	Agency:	U of A - Phillips Community College		Contractor:	SCM Architects		State:	AR
				Location:	Little Rock			
Total Authorized:	\$0.00	Org. Term:	06/01/2014	06/30/2015	Procurement:	RFQ		
Total After Review:	\$160,000.00	Funding:	Federal - 10% - Department of Education grant funding-10; Cash - 90% - Tuition, fees and other/miscellaneous sources					
Total Projected:	\$160,000.00				Contract Number:	RA14019001		
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date			
Original:	160,000.00		SCM Architects will provide professional architectural services on a as-needed basis.					

Out-of-State Contracts

1. Agency:		ASU - Jonesboro		Contractor:		Dickstein Shapiro LLP			
				Location:		Washington		State: DC	
Total Authorized:		\$368,000.00		Org. Term:		07/01/2010 06/30/2011		Procurement: RFQ	
Total After Review:		\$433,000.00		Funding:		Cash - 100% - Tuition and Fees			
Total Projected:		\$173,000.00				Contract Number:		RA10125101	
<u>Org/Amt:</u>		<u>Amount</u>		<u>Paid To Date</u>		<u>Objective:</u>		<u>New Exp Date</u>	
Amd. 4		65,000.00		342,061.37		Date extension and adding funds for another year of consulting services dealing with Federal agencies and appropriations.		06/30/2015	
History:									
Amd. 3		65,000.00		271,464.69		To extend date and add funding for one more year of consulting services dealing with Federal agencies and appropriations.		06/30/2014	
Amd. 2		130,000.00		149,000.00		Additional Funds			
Amd. 1		0.00		149,000.00		Extends date.		06/30/2013	
Original:		173,000.00				Provide consultant svcs in connection w/securing meetings w/appropriate govmnt officials, pursuing congressional approp & fund. opportunities through various fed agencies as well as bldng strategic alliances w/other approp. partners.			
2. Agency:		Economic Development Commission		Contractor:		Lindsay Liu (Liu Xiu Ping)			
				Location:		Beijing		State:	
Total Authorized:		\$339,166.60		Org. Term:		09/01/2012 06/30/2013		Procurement: SSJ	
Total After Review:		\$524,166.60		Funding:		Federal - 14% - State Energy Plan-Indirect Cost-14; State - 86%			
Total Projected:		\$1,295,000.00				Contract Number:		4600026578	
<u>Org/Amt:</u>		<u>Amount</u>		<u>Paid To Date</u>		<u>Objective:</u>		<u>New Exp Date</u>	
Amd. 2		185,000.00		277,419.68		The purpose of this amendment is to extend the current contract with Ms. Liu and to increase the dollar amount for the additional year. This will allow Ms. Liu to continue to administer the Arkansas China Office.		06/30/2015	
History:									
Amd. 1		185,000.00		92,419.77		To extend the existing contract for one year and increase the dollar amount for the additional year.		06/30/2014	
Original:		154,166.60				Lindsay Liu will promote the State of Arkansas as an investment location for Chinese companies in the four targeted areas. Research, contact, and meet with prospective companies on an on-going, regular basis. Review, localize, and periodically update AEDC's promotional materials and distribute to the companies in the targeted industries. Identify and arrange meetings with government agencies and industries associations responsible for the targeted industries.			
3. Agency:		Economic Development Commission		Contractor:		Neal T. Jansen			
				Location:		Tokyo,Japan		State:	
Total Authorized:		\$425,000.00		Org. Term:		09/01/2011 06/30/2012		Procurement: SSJ	
Total After Review:		\$575,000.00		Funding:		State - 100%			
Total Projected:		\$1,025,000.00				Contract Number:		4600022232	
<u>Org/Amt:</u>		<u>Amount</u>		<u>Paid To Date</u>		<u>Objective:</u>		<u>New Exp Date</u>	
Amd. 3		150,000.00		387,500.00		The purpose of this amendment is to extend the current contract with Mr. Jansen and to increase the dollar amount for the additional year. This will allow Mr. Jansen to continue to administer the Arkansas Japan Office.		06/30/2015	
History:									
Amd. 2		150,000.00		237,500.00		To extend the existing contract for one year and to increase the dollar amount for the additional year. This will allow Mr. Jansen to continue to administer the AR Japan Office.		06/30/2014	
Amd. 1		150,000.00		100,000.00		To extend the existing contract for one year and amend the dollar amount for the additional year.		06/30/2013	
Original:		125,000.00				Administer the State of AR Japan Office by promoting AR as a destination for investment by Japanese companies in order to create jobs in AR. Meet Japanese companies, participate in trade shows, generate leads of potential investors, research the Japanese market for leads, and meet appropriate facilitators of investment leads. Assist with the quarterly and annual strategic plan for Japan and approach prospective companies and provide them with information about the State and various locations.			

4.	Agency:	Health Department		Contractor:	Magnolia River Services Inc		State:	AL
				Location:	Hartselle			
Total Authorized:	\$402,895.50	Org. Term:	07/01/2011	06/30/2012	Procurement:	RFP		
Total After Review:	\$697,919.25	Funding:	Federal - 100% - USEPA SRF-100					
Total Projected:	\$712,215.00				Contract Number:	4600021545		
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date	
Amd. 3	295,023.75	302,848.40	Amend to extend through June 30, 2015 and to add funding to continue to help small public water systems develop the ability to provide sustainable infrastructure by developing a long term mapping plan to locate and identify key infrastructure assets with current GIS and GPS resources and to increase the projected total to \$697,919.25					06/30/2015
History:								
Amd. 2	150,575.25	213,815.75	Extend the contract period to 06/30/2014 and increase the contract liability by \$150,575.25 for a total contract liability of \$402,895.50 to continue to help small public water systems develop the ability to provide sustainable infrastructure by developing a long term mapping plan to locate and identify key infrastructure assets with current GIS and Gps resources and assist approximately 30 more small public water systems for FY 2014.					06/30/2014
Amd. 1	150,575.25	37,902.90	Extend the ending date to 06/30/2013 and add \$150,575.25 for a total contract liability of \$252,320.25 to continue to help small public water systems develop the ability to provide sustainable infrastructure by developing a long term mapping plan to locate and identify key infrastructure assets with current GIS and GPS resources.					06/30/2013
Original:	101,745.00		DH-11-1002 will help small public water systems develop the ability to provide sustainable infrastructure by developing a long term mapping plan to locate and identify key infrastructure assets with current GIS and GPS resources. Service Coverage Area is Statewide.					

5.	Agency:	Health Department		Contractor:	Alere Wellbeing Inc. (formerly Free & Clear Inc.)		State:	WA
	Div/Prog:	Tobacco Prevention & Education		Location:	Seattle			
	Total Authorized:	\$12,625,765.50	Org. Term:	10/01/2008	06/30/2009	Procurement:	RFP	
	Total After Review:	\$14,625,765.50	Funding:	Federal - 3% - Medicaid Reimbursement; DHHS/CDC/ARRA-2%ARRA-1; Other - 96% - Master Tobacco Settlement Agreement				
	Total Projected:	\$9,992,160.00				Contract Number:	4600015919	
	Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date
	Amd. 9	2,000,000.00	10,981,169.50	Amend to extend through June 30, 2015 and to add funding to continue the no-charge to the caller, telephone-based Tobacco cessation quitline to assist Arkansans with quitting tobacco and to increase the projected total to \$14,625,765.50				06/30/2015
	History:							
	Amd. 8	2,001,400.00	9,094,113.50	Extend the ending date to 06/30/2014 and to add \$2,001,400.00 for a total contract liability of \$12,625,765.50 to continue a no-charge to the the caller, telephone-based tobacco cessation quitline to assist Arkansans with quitting tobacco.				06/30/2014
	Amd. 7	2,000,001.00	7,130,640.50	Extend the time to 06/30/2013 and add \$2,000,001.00 for a total contract liability of \$10,624,365.50 to continue the no charge to the caller telephone based tobacco use cessation quitline to assist Arkansans with quitting smoking or using other tobacco produces.				06/30/2013
	Amd. 6	0.00	6,308,093.50	Free & Clear became a wholly owned subsidiary of Alere LLC in 2009 and request a name change to Alere Wellbeing, Inc. to align with parent company.				
	Amd. 5	900,344.50	5,809,640.50	Additional Funds, Date Extension				06/30/2012
	Amd. 4	2,000,000.00	4,464,151.00	Additional Funds, Date Extension				06/30/2011
	Amd. 3	0.00	3,984,942.00	Extends contract date.				09/30/2010
	Amd. 2	3,700,000.00	971,082.00	Increases funds and extends contract date.				06/30/2010
	Amd. 1	1,025,000.00	404,678.00	Increases funds for services.				
	Original:	999,020.00		To implement a statewide, telephone-based tobacco use cessation helpline to assist tobacco users in quitting. The contractor will provide screening, assessment, proactive (counselor-initiated) counseling, support materials, provision of nicotine replacement therapy and/or referrals to appropriate programs based on each tobacco user's rediness to quit and FDA approved pharmacotherapy.				

6.	Agency:	Human Services Department	Contractor:	International Survey Associates LLC dba Pride Surveys	
	Div/Prog:	Behavioral Health	Location:	Atlanta	State: GA
Total Authorized:		\$207,365.00	Org. Term:	07/01/2013 06/30/2014	Procurement: RFP
Total After Review:		\$414,730.00	Funding:	Federal - 100% - Substance Abuse Prevention and Treatment Block Grant-100	
Total Projected:		\$622,095.00		Contract Number:	4600029166
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 1	207,365.00	198,615.00	Amend to extent and add funding to continue to provide funding to implement, analyze, and provide reports on the Arkansas Prevention Needs Assessment Survey within public schools in Arkansas. The geographic area covered is the entire state of Arkansas.		06/30/2015
Original:	207,365.00		To provide funding to implement, analyze, and provide reports on the Arkansas Prevention Needs Assessment Survey within public schools in Arkansas. Service Area is Statewide.		
7.	Agency:	Human Services Department	Contractor:	Free Will Baptist Family Ministries Inc	
	Div/Prog:	Children And Family	Location:	Greeneville	State: TN
Total Authorized:		\$285,050.40	Org. Term:	07/01/2013 06/30/2014	Procurement: RFP
Total After Review:		\$570,100.80	Funding:	Federal - 18% - Foster Care-Title IV E-18; State - 82%	
Total Projected:		\$1,140,201.60		Contract Number:	4600029114
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 3	285,050.40	176,594.58	To amend to extend and add \$285,050.40 for Emergency Shelter services for DCFS clients statewide. The Budget attachment will be revised and a Funding Availability attachment added. The total contract liability is \$570,100.80.		06/30/2015
History:					
Amd. 2	0.00	176,594.58	To move funding within the contract for Emergency Shelter services for DCFS clients statewide and revise the budget attachment. The total contract liability remains the same.		
Amd. 1	0.00	115,118.18	To move funding within the contract for Emergency Shelter services for DCFS clients statewide and revise the budget attachment. The total contract liability remains the same.		
Original:	285,050.40		To purchase Emergency Shelter services for DCFS clients statewide. The projected total cost is \$1,140,201.60 and the total FY 14 contract liability is \$285,050.40. The service coverage area is statewide.		
8.	Agency:	Human Services Department	Contractor:	Hornby Zeller Associates	
	Div/Prog:	Children And Family	Location:	Troy	State: NY
Total Authorized:		\$60,000.00	Org. Term:	04/18/2014 06/30/2014	Procurement: SSJ
Total After Review:		\$120,000.00	Funding:	Federal - 93% - Adoption Opportunities (CFDA 93.652)-93; State - 7%	
Total Projected:		\$360,000.00		Contract Number:	4600031497
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 1	60,000.00	0.00	To amend to extend, adding dollars for FY15, to purchase Evaluation Services as required by the Diligent Recruitment Grant. Service area is Statewide.		06/30/2015
Original:	60,000.00		To purchase Evaluation Services as required by the Diligent Recruitment Grant. Service area is statewide.		
9.	Agency:	Human Services Department	Contractor:	Hornby Zeller Associates Inc	
	Div/Prog:	Children And Family	Location:	Troy	State: NY
Total Authorized:		\$448,340.00	Org. Term:	07/01/2013 06/30/2014	Procurement: SSJ
Total After Review:		\$896,680.00	Funding:	Federal - 75% - Safe and Stable Families (CFDA 93.556)-75; State - 25%	
Total Projected:		\$1,345,020.00		Contract Number:	4600029074
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 1	448,340.00	298,893.36	To amend to extend, adding dollars for FY15, to purchase Quality Assurance Services. Service area is Statewide.		06/30/2015
Original:	448,340.00		To purchase Quality Assurance Services for FY 14. Service area is statewide.		
10.	Agency:	Human Services Department	Contractor:	Hornby Zeller Associates Inc	
	Div/Prog:	Children And Family	Location:	Troy	State: NY
Total Authorized:		\$312,670.00	Org. Term:	07/01/2013 06/30/2014	Procurement: SSJ
Total After Review:		\$556,540.00	Funding:	Federal - 75% - Safe and Stable Families (CFDA 93.556)-75; State - 25%	
Total Projected:		\$624,740.00		Contract Number:	4600029075
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 1	243,870.00	208,446.64	To amend to extend, adding \$243,870.00 for FY15 to purchase Child Protective Services. Service area is Statewide.		06/30/2015
Original:	312,670.00		To purchase Child Protective Services for FY14. Service Area Statewide.		

11.	Agency:	Human Services Department		Contractor:	Southern Counseling Services LC	
	Div/Prog:	Children And Family		Location:	Memphis	
					State: TN	
Total Authorized:		\$464,000.00	Org. Term:	07/01/2012	06/30/2013	Procurement: RFP
Total After Review:		\$674,000.00	Funding:	Federal - 100% - Social Services Block Grant/Title XX (93.667)-100		
Total Projected:		\$450,000.00				Contract Number: 4600023785
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date
Amd. 8	210,000.00	345,565.32	To amend to extend for FY "15 and add \$210,000.00 to this contract for Counseling Services in DCFS Areas 8,9,10. Add revised budget and funding availability. The new maximum liability of the contract is \$674,000.00.			06/30/2015
History:						
Amd. 7	34,000.00	345,565.32	To amend to add \$34,000.00 to this contract for Counseling Services in DCFS Areas 8,9,10. Add revised budget and funding availability. This action is due to an increase in referrals. Correction made on Funding Availability from Attachment 8 to Attachment 10. The new maximum liability of the contract is \$464,000.00.			
Amd. 6	0.00	330,419.80	To amend to move \$15,000.00 from compensation to reimburse-ables in this contract for Counseling Services in DCFS Areas 8,9,10. Add revised budget. The maximum liability remain the same.			
Amd. 5	0.00	268,971.20	To amend to move \$8,000.00 from compensation to reimbursable in this contract for Counseling Services in DCFS Areas 8, 9,10. To add revised budget. The maximum liability remains the same.			
Amd. 4	210,000.00	140,207.32	Amend to Extend to FY14 and add \$210,000.00 to provide Couseling services in DCFS Areas 8,9,10. Add budget/payment schedule and funding availability. The new maximum liability of the contract is \$430,000.00. Total projected cost is being updated to \$1,090,000.00.			06/30/2014
Amd. 3	60,000.00	140,207.32	To amend to add \$60,000.00 to this contract for Counseling Services in DCFS Areas 8,9,10. Add revised budget/payment schedule. The new maximum liability of the contract is \$220,000.00.			
Amd. 2	0.00	117,774.23	To amend to add revised performance indicators and certification of compliance to this contract for Counseling Services in DCFS Areas 8,9,10. The maximum liability of the contract and everything else remains the same.			
Amd. 1	70,000.00	0.00	To amend to add \$70,000.00 and the following counties in DCFS Area 9 to this contract for Counseling Services: Cleburne, Independence,Jackson, Stone, White and Woodruff. To add revised budget/payment schedule. The new maximum liability of the contract is \$160,000.00. Coverage area is now: Cleburne, Crittenden, Cross, Fulton, Independence, Izard, Jackson, Lee, Monroe, Phillips, St. Francis, Sharp, Stone, White and Woodruff counties.			
Original:	90,000.00		To purchase Counseling Services in DCFS area 8,9 and 10. Coverage area is Crittenden, Cross, Fulton, Izard, Lee, Monroe, Phillips, St. Francis and Sharp counties.			

12.	Agency:	Human Services Department		Contractor:	Southern Counseling Services LC	
	Div/Prog:	Children And Family		Location:	Memphis	
					State: TN	
Total Authorized:		\$60,000.00	Org. Term:	07/01/2013	06/30/2014	Procurement: RFQ
Total After Review:		\$120,000.00	Funding:	Federal - 75% - Safe and Stable Families (CFDA 93.556)-75; State - 25%		
Total Projected:		\$420,000.00				Contract Number: 4600028988
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date
Amd. 1	60,000.00	24,250.00	To amend to extend for FY "15 and add \$60.000.00 to this contract for Adoption Services in DCFS Areas 4,8,9,10. Add funding availability and revised budget/payment schedule. The new maximum liability of the contract is \$120,000.00.			06/30/2015
Original:	60,000.00		To provide Adoption Services in DCFS Areas 4,8,9,10. Counties to be served include: Arkansas, Ashley, Chicot, Clay, Cleburne, Columbia, Craighead, Crittenden, Cross, Desha, Drew, Fulton, Greene, Hempstead, Independence, Izard, Jackson, Lafayette, Lawrence, Lee, Little River, Miller, Mississippi, Monroe, Nevada,Ouachita, Phillips, Poinsett, Randolph, St. Francis, Sevier, Sharp, Stone, Union, White and Woodruff counties.			

13.	Agency:	Human Services Department		Contractor:	Hayes and Wiese Independent Solutions dba H&W Independent Solutions	
	Div/Prog:	Developmental Disabilities		Location:	La Quinta	
					State: CA	
Total Authorized:		\$110,673.00	Org. Term:	12/06/2011	06/30/2012	Procurement: CB
Total After Review:		\$133,913.00	Funding:	State - 30%; Other - 70% - Title XIX Reimbursement		
Total Projected:		\$162,680.00				Contract Number: 4600022557
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date

Amd. 5	23,240.00	84,333.00	The purpose of this amendment is to increase funding by \$23,240.00 and extend the ending date to 06/30/15 for the original stated purpose and coverage area to provide additional Quality Improvement Services Training to the Conway Human Development Center, Conway, Faulkner County, Arkansas.	06/30/2015
History:				
Amd. 4	23,240.00	84,333.00	The purpose of this amendment is to increase funding by \$23,240.00 and extend the ending date to 06/30/14 for the original stated purpose and coverage area; and to update the projected total cost.	06/30/2014
Amd. 3	0.00	64,193.00	The purpose of this amendment is to provide correct service dates on attachment 3 of the contract for the original stated purpose and coverage area to provide additional Quality Improvement Services training to the Conway Human Development Center, Conway, Faulkner County, Arkansas.	
Amd. 2	23,240.00	45,812.00	The purpose of this amendment is to increase funding by \$23,240.00 and extend the ending date to 06/30/2013 for the original stated purpose and coverage area to provide additional Quality Improvement Services training to the Conway Human Development Center, Conway, Faulkner County, Arkansas.	06/30/2013
Amd. 1	40,953.00	0.00	Additional Funds to cover full range of Services to provide Quality Improvement Services training to the Conway Human Development Center.	
Original:	23,240.00		To provide Quality Improvement Services to the Conway Human Development Center.	
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14. Agency:	Human Services Department		Contractor:	Cognosante LLC
Div/Prog:	Medical Services		Location:	Scottsdale
			State:	AZ
Total Authorized:	\$973,170.00	Org. Term:	01/01/2014 06/30/2014	Procurement: SSJ
Total After Review:	\$2,953,362.96	Funding:	Federal - 90% - Medicaid - CFDA 93.778-90; State - 10%	
Total Projected:	\$2,800,000.00		Contract Number:	4600031073
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	1,980,192.96	275,731.66	Amend to extend through June 30, 2015 and to add funding to continue the Independent Verification and Validation (IV & V) for the Medicaid Management Information System (MMIS) replacement project and to increase the projected total to \$2,953,362.96.	06/30/2015
Original:	973,170.00		To provide Independent Verification and Validation (IV & V) for the Medicaid Management Information System (MMIS)replacement project. The service coverage area is statewide.	
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15. Agency:	Human Services Department		Contractor:	Northrop Grumman Information Technology, Inc.
Div/Prog:	Office of Systems and Technology		Location:	Albuquerque
			State:	NM
Total Authorized:	\$80,400,000.00	Org. Term:	07/01/2008 06/30/2009	Procurement: RFP
Total After Review:	\$94,600,000.00	Funding:	Federal - 40% - Joint Costs - SSD Admin.-40; State - 39%; Other - 21% - Joint Costs - SSD Admin.	
Total Projected:	\$91,000,000.00		Contract Number:	4600015073
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 8	14,200,000.00	70,242,225.80	Amend to extend the end date to 6/30/15, increase the contract by \$14,200,000.00 (fiscal year amount - Baseline \$6,413,163.00 and Above The Baseline \$7,786,837.00) for a total of \$14,200,000.00. The new total amount is \$94,600,000.00. This is the 7th year of a 7 year contract. No change in the original scope of the contract. Service area of the contract is statewide.	06/30/2015
History:				
Amd. 7	14,200,000.00	58,239,739.95	Amend to extend the end date to 6/30/14, increase the contract by \$14,200,000.00 (fiscal year amount-Baseline \$6,413,163.00 and Above the Baseline \$7,786,837.00). The new total amount is \$80,400,000.00. No change in the original scope or service coverage area.	06/30/2014
Amd. 6	0.00	58,239,739.95	To amend Attachment 1, Scope/Schedule of Fees. No change in funding.	
Amd. 5	14,200,000.00	46,635,899.50	Amend to extend the end date to 6/30/13, increase the contract by \$14,200,000.00 (fiscal year amount - Baseline \$6,413,163.00 and Above the Baseline \$7,786,837.00) for a total of \$66,200,000.00. The vendor changed their address from 1840 Century Park East, Los Angeles, CA 90067 to 7575 Colshire Drive, McLean, VA 22102.	06/30/2013
Amd. 4	13,000,000.00	32,612,392.35	Additional Funds, Date Extension	06/30/2012
Amd. 3	13,000,000.00	20,057,374.85	To extend end date and add funds.	06/30/2011
Amd. 2	0.00	5,902,153.00	Name changed to Northrop Grumman Systems Corporation. Moved to Los Angeles, CA.	

Amd. 1	13,000,000.00	6,746,669.95	Increases funds for services and extends contract date.	06/30/2010
Original:	13,000,000.00		DHS is entering into a 7 year, combination fixed price and fixed rate professional services contract with Contractor for maintenance, support and development of its various mainframe, client/server, and web-based computer applications. The contract will include current services and further enhancements to the existing technological infrastructure.	
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16. Agency:	Human Services Department		Contractor:	G4S Youth Services, LLC
Div/Prog:	Youth Services		Location:	Richmond
			State:	VA
Total Authorized:	\$62,786,971.26	Org. Term:	07/01/2008 06/30/2009	Procurement: RFP
Total After Review:	\$72,686,971.26	Funding:	Federal - 11% - SSBG-Residential; CFDA 93.667, Title 1-11; State - 84%; Other - 5% - Targeted Case Management(TCM); DYS Rehab	
Total Projected:	\$90,000,000.00		Contract Number:	4600015094
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 23	9,900,000.00	58,804,885.26	To request additional funding, shift existing funding & a date extension of the existing contract for the operation & management of the Arkansas Juvenile Assessment & Treatment Center, which provides medium-to-serious offender residential services to juveniles committed to DYS by Judicial Districts statewide.	06/30/2015
History:				
Amd. 22	10,359,277.59	52,320,135.02	To request funding & a date extension of the existing contract for the operation & management of the Arkansas Juvenile Assessment and Treatment Center which provide medium-to-serious offender residential services to juveniles committed to DYS by Judicial Districts statewide. The facility is located in Saline County.	06/30/2014
Amd. 21	0.00	46,440,237.88	Shift funding. Maximum contract liability remains the same. Service area remains the same.	
Amd. 20	448,335.53	45,977,628.81	To add \$ 62,941.79 in Title 1 funding and \$ 20,393.74 in Title 1 Transitional funding for Arkansas Juvenile Assessment and Treatment Center (AJATC) for juveniles committed to DYS by Judicial Districts statewide. Also, to shift funding due to utilization and to add funding of \$ 365,000.00 for medical expense that exceeds the contract medical expense cap.	
Amd. 19	0.00	42,739,085.60	To update substance abuse related performance deliverable #1 performance indicators #5 and #6 in contract Attachment I Scope and Performance Deliverables. The facility is located in Saline County, Arkansas.	06/30/2013
Amd. 18	0.00	41,919,999.92	To update education related performance deliverable #7 in contract Attachment I (Scope and Performance Deliverables). The facility is located in Saline County, Arkansas.	06/30/2013
Amd. 17	9,128,322.80	39,239,930.01	Extend contract for original stated purpose and coverage area through June 30, 2013 and add \$8,727,922.80 in compensation for the operation and maintenance of the facility which provides Serious Offender Residential services at the Arkansas Juvenile Assessment and Treatment Center for juveniles committed to DYS by Judicial Districts statewide. Add \$400,400.00 in compensation for Educational Programs. This action changes the residential service reimbursement method to final negotiated rate.	06/30/2013
Amd. 16	0.00	34,814,487.39	Adjust funding.	
Amd. 15	389,858.24	34,424,629.15	Additional Funds	
Amd. 14	0.00	31,825,602.44	Adjust funding between cost centers.	
Amd. 13	9,525,773.03	6,432,943.96	Additional Funds, Date Extension	06/30/2012
Amd. 12	222,000.00	29,277,306.34	Additional Funds	
Amd. 11	187,000.00	26,121,432.40	Additional Funds, Move Funds	
Amd. 10	48,940.22	25,262,483.71	Additional Funds	
Amd. 9	-620,281.32	21,740,989.97	Reduces Funds.	
Amd. 8	10,546,190.49	19,411,051.67	Additional Funds, Date Extension	06/30/2011
Amd. 7	0.00	18,643,586.85	To correct coding and funding formula.	
Amd. 6	-728,866.00	18,643,586.85	Reduce funds.	
Amd. 5	53,617.60	15,919,367.62	Increases funds to cover medical expenses.	

Amd. 4	63,331.45	14,948,346.29	Increases funds for services.			
Amd. 3	0.00	10,193,082.63	Amends contract to change provider's medical responsibility.			
Amd. 2	10,873,571.63	8,949,615.82	Increases funds and extends contract date.			06/30/2010
Amd. 1	0.00	7,020,410.92	Adjust Commitment items.			
Original:	12,289,900.00		To initiate a contract to manage and operate the 143-bed program at the Arkansas Juvenile Assessment & Treatment Center for juveniles committed to the Division of Youth Services statewide.			
17.	Agency:	Parks & Tourism		Contractor:	Taylor Studios, Inc.	
				Location:	Rantoul	
					State:	IL
Total Authorized:		\$257,136.00	Org. Term:	11/23/2009 06/30/2010	Procurement:	RFQ
Total After Review:		\$702,136.00	Funding:	Other - 100% - FY10 ANCRC, FY14 ANCRC, Amendment 75		
Total Projected:		\$1,051,400.00			Contract Number:	4600018580
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>			<u>New Exp Date</u>
Amd. 5	445,000.00	257,136.00	Increase Compensation (\$21,000) for the completion of planning and design of interpretive exhibits at the new Jacksonport Visitor Center and increase Compensation (\$424,000) for fabrication and installation of interpretive exhibits at the new Logoly Visitor Center.			
History:						
Amd. 4	0.00	257,136.00	Extend time for the completion of planning, design, fabrication, and installation of interpretive exhibits at the new Jacksonport and Logoly State Parks Visitor Centers.			06/30/2015
Amd. 3	0.00	257,136.00	Extend time for the completion of planning, design, fabrication, and installation fo interpretive exhibits at the new Jacksonport and Logoly State Park Visitor Centers.			06/30/2013
Amd. 2	0.00	257,136.00	Extend time for the completion of planning, design, fabrication and installation of interpretive exhibits at the new Jacksonport and Logoly State Park Visitor Centers.			06/30/2012
Amd. 1	0.00	43,713.00	Extend time for the completion of planning and design of iterpretive exhibits at the new Jacksonport and Logoly State Park Visitor Centers.			06/30/2011
Original:	257,136.00		Planning and design of interpretive exhibits at the new Jacksonport State Park and Logoly State Park Visitor Centers. A future amendment will add funds for fabrication and installation of exhibits.			
18.	Agency:	U of A - Fayetteville		Contractor:	Segal-Sibson Consulting	
				Location:	Chicago	
					State:	IL
Total Authorized:		\$189,000.00	Org. Term:	08/20/2011 06/30/2013	Procurement:	RFP
Total After Review:		\$251,000.00	Funding:	Cash - 100% - Health Plan Premiums		
Total Projected:		\$475,000.00			Contract Number:	RA1123797
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>			<u>New Exp Date</u>
Amd. 2	62,000.00	122,384.00	Extend date and add funds for continuation of the UofA Wellness Program.			06/30/2015
History:						
Amd. 1	82,000.00	107,000.00	Extend date and add funds for continuation of Employee Wellness Program administration.			06/30/2014
Original:	107,000.00		Wellness Program Administrator services including selection and implementation of a Wellness Plan.			
19.	Agency:	U of A - Medical Sciences		Contractor:	Swanson Russell	
				Location:	Omaha	
					State:	NE
Total Authorized:		\$0.00	Org. Term:	05/19/2014 06/30/2015	Procurement:	RFP
Total After Review:		\$670,000.00	Funding:	Cash - 100% - Campus Reserve Funds		
Total Projected:		\$3,400,000.00			Contract Number:	RA14150513
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>			<u>New Exp Date</u>
Original:	670,000.00		Define and build a consistent and cohesive Brand for UAMS including developing creative marketing and solutions to raise awareness of UAMS.			

In-State Contracts

1.	Agency:	Administrative Office of the Courts			Contractor:	Amy Freedman		
					Location:	Texarkana		State: AR
Total Authorized:		\$47,000.00	Org. Term:	07/01/2012	06/30/2013	Procurement:	RFQ	
Total After Review:		\$70,500.00	Funding:	State - 100%				
Total Projected:		\$164,500.00				Contract Number:	4600024968	
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date	
Amd. 2	23,500.00	36,775.00	To add money and to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in Miller and Lafayette COUNTies in a 25 cases caseload.				06/30/2015	
History:								
Amd. 1	23,500.00	13,459.06	To add money and to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in Miller and Lafayette Counties in a 25 case caseload.				06/30/2014	
Original:	23,500.00		To provide representation in Dependency-Neglect cases in Miller County for a caseload of 25 cases.					
2.	Agency:	Administrative Office of the Courts			Contractor:	Debra Wilson Bell		
					Location:	Batesville		State: AR
Total Authorized:		\$32,833.30	Org. Term:	02/20/2013	06/30/2013	Procurement:	RFQ	
Total After Review:		\$55,833.30	Funding:	State - 100%				
Total Projected:		\$147,833.00				Contract Number:	4600028579	
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date	
Amd. 2	23,000.00	18,667.00	To add money and to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in Sharp County in a 25 case caseload.				06/30/2015	
History:								
Amd. 1	23,000.00	0.00	To add money and to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in Sharp County in a 25 case caseload.				06/30/2014	
Original:	9,833.30		To provide Attorney Ad Litem representation in Dependency-Neglect cases in Sharp County in a 25 case caseload.					
3.	Agency:	Administrative Office of the Courts			Contractor:	Evan Bell		
					Location:	Little Rock		State: AR
Total Authorized:		\$42,666.70	Org. Term:	10/22/2012	06/30/2013	Procurement:	RFQ	
Total After Review:		\$67,666.70	Funding:	State - 100%				
Total Projected:		\$158,500.00				Contract Number:	4600027864	
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date	
Amd. 2	25,000.00	21,656.00	To add money and to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in Clark and Pike Counties in a 25 case caseload.				06/30/2015	
History:								
Amd. 1	25,000.00	6,485.20	To add money and to extend the contract for one year to continue attorney representaiton for children in dependency-neglect cases in Clark and Pike Counties in 1 25 case caseload.				06/30/2014	
Original:	17,666.70		To provide Attorney Ad Litem representation in Dependency-neglect cases in Clark and Pike Counties in a 25 case caseload.					
4.	Agency:	Administrative Office of the Courts			Contractor:	Joseph Carter Dooley		
					Location:	Wynne		State: AR
Total Authorized:		\$55,000.00	Org. Term:	07/01/2012	06/30/2013	Procurement:	RFQ	
Total After Review:		\$88,000.00	Funding:	State - 100%				
Total Projected:		\$164,500.00				Contract Number:	4600024967	
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date	
Amd. 3	33,000.00	40,755.00	To add money and to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in Cross and Woodruff Counties in a 35 case caseload.				06/30/2015	
History:								
Amd. 2	7,500.00	30,076.00	To add money in order to increase caseload from 25 to 35 case caseload in dependency-neglect cases in Cross and Woodruff Counties.					
Amd. 1	24,000.00	13,841.93	To add money and to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in Cross and Woodruff Countiase caseload.				06/30/2014	
Original:	23,500.00		To provide representation in Dependency-Neglect cases in Cross County for a caseload of 25 cases.					

5.	Agency:	Administrative Office of the Courts		Contractor:	Terry Goodwin Jones		
				Location:	Jonesboro		State: AR
Total Authorized:		\$69,000.00	Org. Term:	07/01/2012	06/30/2013	Procurement:	RFQ
Total After Review:		\$104,000.00	Funding:	State - 100%			
Total Projected:		\$238,000.00				Contract Number:	4600023807
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date
Amd. 2	35,000.00	51,797.00	To add money and to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in Craighead County in a 35 case caseload.				06/30/2015
History:							
Amd. 1	35,000.00	20,852.94	To add money and to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in Craighead County in a 35 case caseload.				06/30/2014
Original:	34,000.00		To provide attorney representation in dependency-neglect cases in Craighead County with a caseload of 35 cases.				

6.	Agency:	Administrative Office of the Courts		Contractor:	Tjuana Byrd		
				Location:	North Little Rock		State: AR
Total Authorized:		\$56,000.00	Org. Term:	07/01/2012	06/30/2013	Procurement:	RFQ
Total After Review:		\$89,000.00	Funding:	State - 100%			
Total Projected:		\$171,500.00				Contract Number:	4600024966
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date
Amd. 3	33,000.00	41,353.00	To add money and to extend the cotract for one year to continue attorney representatin for children in dependency-neglect cases in Poinsett County in a 35 case caseload.				06/30/2015
History:							
Amd. 2	7,500.00	30,069.00	To add money in order to increase caseload from 25 to 35 case caseload in dependency-neglect cases in Poinsett County.				
Amd. 1	24,000.00	13,645.80	To add money and to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in Poinsett County in a 25 case caseload.				06/30/2014
Original:	24,500.00		To provide representation in Dependency-Neglect cases in Poinsett County for a caseload of 25 cases.				

7.	Agency:	Correction Department		Contractor:	Debra Goldmon - Diet of A Lifetime, Inc.		
				Location:	Pine Bluff		State: AR
Total Authorized:		\$271,440.00	Org. Term:	07/01/2009	06/30/2010	Procurement:	CB
Total After Review:		\$327,600.00	Funding:	State - 100%			
Total Projected:		\$262,080.00				Contract Number:	4600016736
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date
Amd. 6	56,160.00	238,320.00	To extend contract period for one year and increase compensation.				06/30/2015
History:							
Amd. 5	56,160.00	191,880.00	Increase compensation and to extend period for one year to continue with Dietitian services.				06/30/2014
Amd. 4	56,160.00	135,720.00	Increase compensation and extend period for one year in order to coninue with our dietician services.				06/30/2013
Amd. 3	56,160.00	83,880.00	Additional Funds,Date Extension				06/30/2012
Amd. 2	56,160.00	31,084.00	Additional Funds,Date Extension				06/30/2011
Amd. 1	9,360.00	15,964.00	Increases funds for additional day per week for Preceptor & Teaching fees.				
Original:	37,440.00		To write religious and medical diets. Perform nutrition assessments on hospitalized inmates. Write policies for hospital and kitchens. Provide in-service training to dietary and hospital employees. Prepare menus.				

8.	Agency:	Correction Department		Contractor:	MQRS, Inc.		
				Location:	Little Rock		State: AR
Total Authorized:		\$325,671.88	Org. Term:	07/01/2011	06/30/2012	Procurement:	RFP
Total After Review:		\$436,895.84	Funding:	State - 100%			
Total Projected:		\$750,567.72				Contract Number:	4600021663
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date

Amd. 3	111,223.96	290,064.64	Increase compensation and extend period for one year in order to continue monitoring of patient care consistent with applicable medical, dental and mental health practice standards.	06/30/2015
History:				
Amd. 2	111,223.96	186,200.68	Increase compensation and extend period for one year in order to continue monitoring of patient care consistent with applicable medical, dental and mental health practice standards.	06/30/2014
Amd. 1	107,223.96	77,482.97	Increase compensation and extend period for one year in order to continue monitoring of patient care consistent with applicable medical, dental, and mental health practice standards.	06/30/2013
Original:	107,223.96		Health Services Contract for: Performance Improvement, Peer Review, and Utilization Review Services Third-Party Quality Review Program	
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9.	Agency:	Development Finance Authority	Contractor:	BKD LLP
			Location:	Little Rock
			State:	AR
Total Authorized:		\$544,800.00	Org. Term:	06/01/2011 06/30/2012
Total After Review:		\$730,900.00	Funding:	Cash - 100% - bond and program administration fees
Total Projected:		\$1,700,000.00	Contract Number:	0002388audit2011
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 5	186,100.00	526,300.00	extended to audit fiscal year ending June 30, 2014 and add additional funds to cover the cost of new audit.	06/30/2015
History:				
Amd. 4	180,800.00	348,400.00	Extended to audit fiscal year ending June 30, 2013 and add additional funds to cover the cost of new audit.	
Amd. 3	179,000.00	174,300.00	To correct amendment 2. Original contract (which was to audit fiscal year ending June 30, 2011) extended to including auditing fiscal year ending June 30, 2012. Amount corrected to provide for the cost of the second year's audit.	
Amd. 2	6,000.00	174,300.00	To update the contract amount for the audit period June 1, 2012, through June 30, 2013.	
Amd. 1	0.00	174,300.00	Extends contract date.	06/30/2013
Original:	179,000.00		Examine and submit independent auditor's report on the financial statements and programs as of and for the the year ending June 30, 2011	
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10.	Agency:	Economic Development Commission	Contractor:	Stone Ward
			Location:	Little Rock
			State:	AR
Total Authorized:		\$2,220,000.00	Org. Term:	07/01/2012 06/30/2013
Total After Review:		\$3,330,000.00	Funding:	State - 100%
Total Projected:		\$5,700,000.00	Contract Number:	4600024772
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	1,110,000.00	1,626,730.01	To extend the expiration date of the existing agency advertising/marketing contract to market the State of Arkansas for location, industry and creating jobs in Arkansas. This amendment will increase the dollar amount to cover the year extension.	06/30/2015
History:				
Amd. 1	1,110,000.00	586,856.57	To extend the existing advertising/marketing contract and increase the dollar amount to market the State of Arkansas for location, industry and creating jobs in Arkansas.	06/30/2014
Original:	1,110,000.00		Due to a coding mistake in AASIS, contract# 4600017032 had to be converted to new contract in AASIS. This contract is to market the State of Arkansas as a site for location of new businesses and the expansion of existing businesses, and creating jobs for Arkansas.	
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11.	Agency:	Health Department	Contractor:	Arkansas Rural Water Association
			Location:	Lonoke
			State:	AR
Total Authorized:		\$262,203.00	Org. Term:	08/01/2011 06/30/2012
Total After Review:		\$349,604.00	Funding:	Federal - 100% - USEPA SRF-100
Total Projected:		\$611,807.00	Contract Number:	4600024960
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 4	87,401.00	62,886.88	Amend to extend through June 30, 2015 and to add funding to continue to help small public water systems develop the ability to achieve and maintain compliance with applicable national primary and secondary drinking water regulations and to increase the projected total to \$349,604.00	06/30/2015
History:				
Amd. 3	87,401.00	42,355.14	Extend the ending date to 06/30/2014 and increase the contract liability by \$87,401.00 for a total contract liability of \$262,203.00 to continue to help small public water systems develop the ability to achieve and maintain compliance with applicable national primary and secondary drinking water regulations for FY 2014.	06/30/2014

Amd. 2	0.00	25,124.54	Due to Transparency the vendor number changed from 100162514 to 600003627 and the outline agreement number changed from 4600021825 to 4600024960 for Arkansas Rural Water Association.	
Amd. 1	87,401.00	6,194.11	Extend the contract to 06/30/2013 and add \$87,401.00 for a total contract liability of \$174,802.00 to continue to help small water systems develop the ability to achieve and maintain compliance with applicable national primary and secondary drinking water; helping the water system attain a state of self-sufficiency is the primary goal.	06/30/2013
Original:	87,401.00		Help small public water systems develop the ability to achieve and maintain compliance with applicable national primary and secondary drinking water regulations. Geographical Service Coverage Area is Statewide	
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12.	Agency:	Health Department		Contractor: Arkansas Rural Water Association
			Location: Lonoke	State: AR
Total Authorized:		\$275,839.50	Org. Term: 09/01/2011 06/30/2012	Procurement: RFP
Total After Review:		\$367,786.00	Funding: Federal - 100% - USEPA SRF-100	
Total Projected:		\$643,625.50		Contract Number: 4600024981
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 4	91,946.50	64,250.67	Amend to extend through June 30, 2015 and to add funding to continue to help small public water systems develop the ability to achieve and maintain compliance with applicable national primary and secondary drinking water and regulations and to increase the projected total to \$367,786.00	06/30/2015
History:				
Amd. 3	91,946.50	23,271.77	Extend the contract to 06/30/2014 and increase the contract liability by \$91,946.50 for a total contract liability of \$275,839.50 to continue to help small public water systems develop the ability to achieve and maintain compliance with applicable national primary and secondary drinking water regulations for FY 2014	06/30/2014
Amd. 2	0.00	12,011.53	Due to Transparency vendor number changed from 100162514 to 600003627 and outline agreement number changed from 4600022167 to 4600024981	
Amd. 1	91,946.50	636.53	Extend the ending date to 06/30/2013 and add \$91,946.50 for a total contract liability of \$183,893.00 to continue to help small public water systems develop the ability to achieve and maintain compliance with applicable national primary and secondary drinking water regulations.	06/30/2013
Original:	91,946.50		Help small public water systems develop the ability to achieve and maintain compliance with applicable national primary and secondary drinking water regulations. Geographical Service Coverage Area is statewide.	
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13.	Agency:	Health Department		Contractor: Arkansas Trauma Education and Research Foundation
			Location: Little Rock	State: AR
Total Authorized:		\$2,814,238.00	Org. Term: 02/01/2011 06/30/2012	Procurement: RFP
Total After Review:		\$3,861,026.00	Funding: State - 100%	
Total Projected:		\$3,483,450.00		Contract Number: 4600022992
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 3	1,046,788.00	2,323,388.46	Amend to extend through June 30, 2015 and to add funding to continue provide trauma education and training statewide to trauma system providers and to increase the projected total to \$3,861,026.00	06/30/2015
History:				
Amd. 2	1,046,788.00	1,399,463.42	Extend the ending date to 06/30/2014 and increase contract by \$1,046,788.00 for a total contract liability of \$2,814,238.00 to continue to provide trauma education and training statewide to trauma system providers.	06/30/2014
Amd. 1	934,000.00	422,715.18	Extend the time to 06/30/2013 and add \$934,000.00 for a total contract liability of \$1,767,450.00 to continue to provide trauma education and training statewide to trauma system providers.	06/30/2013
Original:	833,450.00		Provide an immediate, coordinated, and comprehensive trauma educational service for pre-hospital and hospital trauma system providers. Geographical service coverage area is statewide.	
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14.	Agency:	Health Department		Contractor: Cranford Johnson Robinson Woods
			Location: Little Rock	State: AR
Total Authorized:		\$3,300,000.00	Org. Term: 07/01/2012 06/30/2013	Procurement: RFP
Total After Review:		\$5,300,000.00	Funding: Other - 100% - Master Tobacco Settlement	
Total Projected:		\$9,100,000.00		Contract Number: 4600024161
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date

Amd. 2	2,000,000.00	2,405,964.60	Amend to extend through June 30, 2015 and to add funding to continue to coordinate the advertising, marketing, and public relation activities for the Arkansas Department of Health Tobacco Prevention & Cessation Program and to increase the projected total to \$5,300,000.00.	06/30/2015
History:				
Amd. 1	2,000,000.00	674,269.86	Extend the ending date to 06/30/2014 and to add \$2,000,000.00 for a total contract liability of \$3,300,000.00 to continue the advertising, marketing, and public relation activities for the Arkansas Department of Health, Tobacco Prevention & Cessation Program.	06/30/2014
Original:	1,300,000.00		Will manage the advertising and public relations activities for the Tobacco Prevention and Cessation Program cooperating fully with designated personnel from ADH/TPCP, other media/health communication partners and/or advisory board members as appropriate professional/consultant services contract. Geographical Service Coverage Area is Statewide.	
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15. Agency:	Health Department		Contractor:	Metropolitan EMS
			Location:	Little Rock
			State:	AR
Total Authorized:	\$5,766,292.77	Org. Term:	10/01/2010 06/30/2011	Procurement: RFP
Total After Review:	\$7,634,305.30	Funding:	State - 100%	
Total Projected:	\$9,064,946.00		Contract Number:	4600026719
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 6	1,868,012.53	4,033,928.44	Amend to extend through June 30, 2015 and to add funding to continue to establish and operate a statewide communication infrastructure for the Arkansas Trauma System that will facilitate prompt communication and coordination of available hospital resources statewide and to increase the projected total to \$7634305.30.	06/30/2015
History:				
Amd. 5	1,865,207.41	2,622,258.52	Extend the ending date to 06/30/2014 and increase contract by \$1,865,207.41 for a total contract liability of \$5,766,292.77 to continue to establish and operate a statewide communication infrastructure for the Arkansas Trauma System that will facilitate prompt communication and coordination of available hospital resources statewide.	
Amd. 4	495,630.00	2,332,996.99	Increase funding in the amount of \$495,630.00. Continue to establish and operate a statewide communication infrastructure for the Arkansas Trauma System that will facilitate prompt communication and coordination of available hospital resources.	
Amd. 3	0.00	1,913,730.69	Due to Transparency the vendor number changed from 100167791 to 4000011, the vendor name changed from Metropolitan EMS MEMS to Little Rock Ambulance Authority Metropolitan EMS MEMS, and the outline agreement number changed from 4600020305 to 4600026719	
Amd. 2	1,312,137.00	1,545,891.02	Extend the ending date to 06/30/2013 and \$1,312,137.00 for a total contract liability of \$3,405,455.36 to continue to establish and operate the Arkansas Statewide Trauma Communication Center.	06/30/2013
Amd. 1	1,186,787.36	457,227.08	Additional Funds, Date Extension	06/30/2012
Original:	906,531.00		Establish and operate a statewide communication infrastructure for the AR Trauma System that will facilitate prompt communication and coordination of available hospital resources. Geographical service coverage area is statewide.	
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16. Agency:	Human Services Department		Contractor:	Alternative Opportunities dba Dayspring Behavioral Health
Div/Prog:	Behavioral Health		Location:	Bentonville
			State:	AR
Total Authorized:	\$649,930.00	Org. Term:	07/01/2012 06/30/2013	Procurement: RFP
Total After Review:	\$961,153.00	Funding:	Other - 100% - Special Revenue-Court Fees	
Total Projected:	\$2,274,755.00		Contract Number:	4600024526
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 3	311,223.00	460,181.41	To add funding for another year and to continue the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 1, Benton, Carroll, Washington, and Madison counties.	06/30/2015
History:				
Amd. 2	324,965.00	189,982.48	To add funding (\$324,965.00) and extend the contract to FY 2014 in order to continue the Drug and Alcohol Safety Education Program (DASEP) in Catchment Area 1 (Benton, Carroll, Washington, and Madison Counties). DASEP is responsible for screening, referring, and providing drug and alcohol safety education classes to those convicted of driving while intoxicated (DWI) or driving under the influence (DUI).	

Amd. 1	0.00	0.00	Transparency Conversion-Original Contract 4600023772			
Original:	324,965.00		To provide funding for the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 1, Benton, Carroll, Washington, and Madison counties.			
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17.	Agency:	Human Services Department		Contractor:	Family Service Agency, Inc.	
	Div/Prog:	Behavioral Health		Location:	N. Little Rock	
					State:	AR
Total Authorized:		\$1,005,606.00	Org. Term:	07/01/2012 06/30/2013	Procurement:	RFP
Total After Review:		\$1,385,051.00	Funding:	Other - 100% - DASEP		
Total Projected:		\$3,519,621.00			Contract Number:	4600024633
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date
Amd. 3	379,445.00	776,775.23	Amend to extend and add funding to continue Drug and Alcohol Safety Educational Program (DASEP). Service Area: Catchment Area 8; Prairie, Lonoke, Pulaski, and Saline counties.			06/30/2015
History:						
Amd. 2	502,803.00	308,782.53	To add funding for another year to continue the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing services in Catchment Area 8, Prairie, Lonoke, Pulaski, and Saline counties.			06/30/2014
Amd. 1	0.00	0.00	Transparency Conversion - Original Contract 4600023768			
Original:	502,803.00		To provide funding for the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 8, Prairie, Lonoke, Pulaski, and Saline counties.			
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18.	Agency:	Human Services Department		Contractor:	Health Resources of Arkansas Inc	
	Div/Prog:	Behavioral Health		Location:	Batesville	
					State:	AR
Total Authorized:		\$844,802.00	Org. Term:	07/01/2012 06/30/2013	Procurement:	RFP
Total After Review:		\$1,131,119.00	Funding:	Other - 100% - Special Revenue - Court Costs		
Total Projected:		\$2,956,807.00			Contract Number:	4600024927
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date
Amd. 3	286,317.00	679,201.00	To add funding for another year and continue the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 2, Boone, Marion, Baxter, Newton, Searcy, Fulton, Izard, Sharp, Stone, Independence, Van Buren, Cleburne, Jackson, White, and Woodruff counties.			06/30/2015
History:						
Amd. 2	422,401.00	309,461.00	To add funding for another year to continue the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 2, Boone, Marion, Baxter,Newton, Searcy, Fulton, Izard, Sharp, Stone, Independence, Van Buren, Cleburne, Jackson, White, and Woodruff counties			06/30/2014
Amd. 1	0.00	0.00	Transparency Conversion - Original Contract # 4600023767			
Original:	422,401.00		To provide funding for the Drug and Alcohol Safety Educational Program (DASEP). DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI) in DASEP Catchment Area 2 counties: Boone, Marion, Baxter, Newton, Searcy, Fulton, Izard, Sharp, Stone, Independence, Van Buren, Cleburne, Jackson, White, and Woodruff counties.			
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19.	Agency:	Human Services Department		Contractor:	Quapaw House, Inc.	
	Div/Prog:	Behavioral Health		Location:	Hot Springs	
					State:	AR
Total Authorized:		\$969,004.40	Org. Term:	07/01/2012 06/30/2013	Procurement:	RFP
Total After Review:		\$1,311,446.40	Funding:	Other - 100% - Special Revenue-Court Fees		
Total Projected:		\$3,391,515.40			Contract Number:	4600025303
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date
Amd. 3	342,442.00	821,913.75	To add funding for another year & continue the Drug & Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring,& providing drug & alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 5, Johnson, Pope, Conway, Yell, Perry, Faulkner, Montgomery, Garland, Hot Spring, Pike, & Clark counties.			06/30/2015
History:						

Amd. 2	484,502.20	272,740.33	To add funding to extend this contract thru FY14, in order to continue the Drug and Alcohol Safety Educational Program contract services. Service Area: (BH Catchment Area 5 consisting of) Johnson, Pope, Conway, Yell, Perry, Faulkner, Montgomery, Garland, Hot Spring, Pike and Clark Counties.				06/30/2014
Amd. 1	0.00	0.00	Transparency Conversion - Original Contract #4600023771.				
Original:	484,502.20		To provide funding for the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 5, Johnson, Pope, Conway, Yell, Perry, Faulkner, Montgomery, Garland, Hot Spring, Pike, and Clark counties.				
20.	Agency:	Human Services Department		Contractor:	Southwest Arkansas Counseling and Mental Health Center Inc		
	Div/Prog:	Behavioral Health		Location:	Texarkana		State: AR
Total Authorized:		\$382,613.13	Org. Term:	01/01/2014	06/30/2014	Procurement:	RFQ
Total After Review:		\$1,372,839.38	Funding:	Federal - 90% - SAPT-CFDA 93,959, SSBG-CFDA 93.667-90; State - 9%; Other - 1% - Drug Prevention and Intervention			
Total Projected:		\$1,913,065.65				Contract Number:	4600031042
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date
Amd. 1	990,226.25	72,430.50	To extend the contract for another year and add funding to continue providing comprehensive substance abuse treatment services in Service Area 7, which includes Howard, Sevier, Little River, Hempstead, Miller, Dallas, Nevada, Ouachita, Calhoun, Columbia, Union and Lafayette counties.				06/30/2015
Original:	382,613.13		To establish a contract to provide comprehensive substance abuse treatment services in Service Area 7, which includes Howard, Sevier, Little River, Hempstead, Miller, Dallas, Nevada, Ouachita, Calhoun, Columbia, Union and Lafayette counties.				
21.	Agency:	Human Services Department		Contractor:	Arkansas Support Network Inc.		
	Div/Prog:	Children And Family		Location:	Springdale		State: AR
Total Authorized:		\$0.00	Org. Term:	07/01/2014	06/30/2015	Procurement:	RFP
Total After Review:		\$2,000,000.00	Funding:	State - 100%			
Total Projected:		\$14,000,000.00				Contract Number:	4600031674
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date
Original:	2,000,000.00		To purchase Developmental Disability Services for DCFS clients statewide. The projected total costs is \$14,000,000.00. The FY ""15 total contract liability is \$2,000,000.00				
22.	Agency:	Human Services Department		Contractor:	BHC Pinnacle Pointe Hospital, Inc		
	Div/Prog:	Children And Family		Location:	Little Rock		State: AR
Total Authorized:		\$537,133.00	Org. Term:	07/01/2007	06/30/2008	Procurement:	RFQ
Total After Review:		\$637,133.00	Funding:	State - 100%			
Total Projected:		\$145,215.00				Contract Number:	4600012819
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date
Amd. 12	100,000.00	435,375.00	To amend to add \$100,000.00, for Comprehensive Residential Treatment Services for Division of Children and Family Services clients statewide due to over-utilization, revising the budget attachment and updating the projected total cost to \$637,133.00. The new contract liability to \$637,133.00. Statewide.				
History:							
Amd. 11	50,000.00	339,741.00	To amend to extend and add funding for Fiscal Year 2014, to the Comprehensive Residential Treat Services contract and to update the projected total cost of the contract to \$600,000.00. Service Area is Statewide.				06/30/2014
Amd. 10	100,000.00	296,213.00	To add \$100,000.00 for Comprehensive Residential Treatment Services for DCFS clients statewide.				
Amd. 9	50,000.00	225,425.00	To amend to extend for Comprehensive Residential Treatment Services for DCFS clients statewide and revise the budget and funding availability attachments. The total contract liability is \$387,133.00.				06/30/2013
Amd. 8	-30,000.00	224,946.00	Reduces Funds.				
Amd. 7	105,000.00	199,254.00	Additional Funds, Date Extension				06/30/2012
Amd. 6	45,000.00	177,287.00	Additional Funds				
Amd. 5	60,000.00	113,982.00	Additional Funds, Date Extension				06/30/2011

Amd. 4	30,000.00	107,168.00	For comprehensive residential treatment services for DCFS.		
Amd. 3	57,720.00	26,776.00	Increases funds and extends contract date.		06/30/2010
Amd. 2	27,923.00	26,776.00	Increase funds.		
Amd. 1	20,745.00	4,620.00	Increases funds and extends contract date.		06/30/2009
Original:	20,745.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide.		
23.	Agency:	Human Services Department		Contractor:	CARE IV Home Health
	Div/Prog:	Children And Family		Location:	Lowell
				State:	AR
Total Authorized:		\$177,580.00	Org. Term:	07/01/2011 06/30/2012	Procurement: SSL
Total After Review:		\$199,180.00	Funding:	Federal - 75% - 93.556 Safe & Stable Families-75; State - 25%	
Total Projected:		\$334,320.00		Contract Number:	4600021336
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 4	21,600.00	100,732.94	To amend to add FY14 dollars for In-Home Nursing Services for DCFS client in Pulaski County.		
History:					
Amd. 3	50,000.00	64,819.26	To amend to extend and add additional SFY"" 14 dollars for in -Home Nursing Services for DCFS client. Pulaski.		06/30/2014
Amd. 2	4,000.00	64,819.26	To add additional SFY 13 dollars for In-home Nursing Services for DCFS client. Pulaski.		
Amd. 1	40,000.00	22,099.50	To purchase court ordered In-Home Nursing Services for DCFS clients in Pulaski county and to add SFY '13 dollars.		06/30/2013
Original:	83,580.00		To purchase court-ordered In-Home Nursing Services for DCFS Area 2 client. Client resides in Pulaski County.		
24.	Agency:	Human Services Department		Contractor:	Centers for Youth and Families
	Div/Prog:	Children And Family		Location:	Little Rock
				State:	AR
Total Authorized:		\$994,484.40	Org. Term:	07/01/2011 06/30/2012	Procurement: RFP
Total After Review:		\$1,351,180.43	Funding:	Federal - 23% - 93.658-Foster Care-Title IVE-23; State - 77%	
Total Projected:		\$1,268,214.40		Contract Number:	4600024652
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 9	356,696.03	725,965.88	To amend to extend and add \$356,696.03, Residential Treatment Services for Division of Children and Family Services clients statewide; revising the budget and funding availability attachments. The total contract liability is \$1,351,180.43.		06/30/2015
History:					
Amd. 8	-20,000.00	676,561.98	To move funding within the contract and reduce \$20,000.00 for Residential Treatment Services for Division of Children and Family Services clients statewide due to under-utilization and revise the budget attachment. The total contract liability is \$994,484.40.		
Amd. 7	356,696.03	513,691.98	To amend to extend Residential Treatment Services for DCFS clients statewide and add funding for FY""2014. The new contract liability is \$1,014,484.40. Revising the projected total cost of this contract to \$1,371,180.43.		06/30/2014
Amd. 6	-30,000.00	456,036.00	To reduce \$30,000.00 due to under-utilization for Residential Treatment Services for DCFS clients statewide. Correcting the total contract amount; updating the projected costs: new Projected Total Cost of \$1,371,180.43. Revising the Budget and Funding Availability attachments. Total contract liability is \$657,788.37.		
Amd. 5	0.00	200,112.94	Transparency Conversion - 4600021756- CHRIS/PIE		
Amd. 4	0.00	200,112.94	Transparency Conversion - Original Contract #4600021756		
Amd. 3	50,038.74	200,112.94	To add \$50,038.74 for Residential Treatment Services for DCFS clients statewide. The contract liability is \$687,788.37. Statewide.		
Amd. 2	386,696.03	200,112.94	To amend to extend for Residential Treatment Services for DCFS clients statewide. The contract liability is \$637,749.63		06/30/2013
Amd. 1	-66,000.00	168,624.74	Reduces Funds.		
Original:	317,053.60		To Purchase Residential Treatment Services for DCFS clients statewide. Total contract liability is \$317,053.60.		

25.	Agency:	Human Services Department		Contractor:	Centers for Youth and Families, Inc.	
	Div/Prog:	Children And Family		Location:	Little Rock	
					State: AR	
Total Authorized:		\$356,313.00	Org. Term:	07/01/2013	06/30/2014	Procurement: RFP
Total After Review:		\$712,626.00	Funding:	Federal - 23% - 93.658-Foster Care -Title IVE-23; State - 77%		
Total Projected:		\$1,425,252.00				Contract Number: 4600029083
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date
Amd. 2	356,313.00	223,549.76	To amend to extend for Fiscal Year 2015 and add \$356,313.00 for Emergency Shelter Services for Division of Children and Family Services clients statewide. Revising the budget attachment and adding a funding availability attachment. Total Contract liability is \$712,626.00			06/30/2015
History:						
Amd. 1	0.00	198,559.00	To move funding within the contract for Emergency Shelter Services for Division of Children and Family Services clients statewide and revise the Budget attachment. Total liability remains the same.			
Original:	356,313.00		To purchase Emergency Shelter services for the Division of Children and Family Services"" clients statewide. The contract liability is \$356,313.00 and the projected total cost is \$1,425,252.00.			
26.	Agency:	Human Services Department		Contractor:	Community Empowerment Council Inc	
	Div/Prog:	Children And Family		Location:	Pine Bluff	
					State: AR	
Total Authorized:		\$238,583.28	Org. Term:	07/01/2013	06/30/2014	Procurement: RFP
Total After Review:		\$523,633.68	Funding:	Federal - 18% - Title IV-E (CFDA 93.658)-18; State - 82%		
Total Projected:		\$1,140,201.60				Contract Number: 4600029098
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date
Amd. 2	285,050.40	131,006.04	To amend to extend for FY "15 and add \$285,050.40 for Emergency Shelter Services for DCFS clients statewide; revise the budget attachment and add a funding availability attachment The total contract liability is \$523,633.68.			06/30/2015
History:						
Amd. 1	-46,467.12	110,408.22	To reduce \$46,467.12 and move funding for Emergency Shelter Services for DCFS clients statewide due to under-utilization; revising the Budget attachment. The total contract liability is \$238,583.28.			
Original:	285,050.40		To purchase Emergency Shelter services for the Division of Children and Family Services"" clients statewide. The contract liability is \$285,050.40 and the projected total cost is \$1,140,201.60.			
27.	Agency:	Human Services Department		Contractor:	Consolidated Youth Services Inc	
	Div/Prog:	Children And Family		Location:	Jonesboro	
					State: AR	
Total Authorized:		\$783,240.74	Org. Term:	07/01/2011	06/30/2012	Procurement: RFP
Total After Review:		\$1,021,030.94	Funding:	Federal - 30% - Title IV E 93.658-30; State - 70%		
Total Projected:		\$475,580.40				Contract Number: 4600024742
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date
Amd. 8	237,790.20	698,495.14	To amend-to-extend and to add \$237,790.20 for Residential Treatment Services for DCFS clients statewide; to revise the budget and funding availability attachments. The total contract liability is \$1,021,030.94.			06/30/2015
History:						
Amd. 7	50,000.00	462,333.64	To add \$50,000.00 for Residential Treatment Services for DCFS clients statewide due to over-utilization; to revise the budget and funding availability attachments. FY 13 liability is \$287,790.20; total contract liability is \$783,240.74.			
Amd. 6	237,790.20	438,988.94	To amend-to-extend this contract for Residential Treatment Services for DCFS clients statewide. To revise the projected total costs. The new contract liability is \$733,240.74.			06/30/2014
Amd. 5	0.00	147,343.06	Transparency Conversion (4600021757) CHRIS/PIE			
Amd. 4	0.00	147,343.06	Transparency Conversion - Original Contract #4600021757.			
Amd. 3	237,790.20	147,343.06	To amend-to-extend this contract for Residential Treatment Services for DCFS clients statewide. The total contract liability is \$495,450.54.			06/30/2013
Amd. 2	-19,761.56	101,087.98	Reduces funds.			
Amd. 1	158,526.80	0.00	Additional Funds			
Original:	118,895.10		To purchase Residential Treatment Services for DCFS clients statewide.			

28.	Agency:	Human Services Department		Contractor:	Consolidated Youth Services Inc			
	Div/Prog:	Children And Family		Location:	Jonesboro		State: AR	
Total Authorized:		\$438,645.20	Org. Term:	07/01/2011	06/30/2012	Procurement:	RFP	
Total After Review:		\$442,645.20	Funding:	Federal - 13% - Title IV-E (Foster Care) 93.658-13; State - 87%				
Total Projected:		\$744,249.60				Contract Number:	4600024761	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date				
Amd. 7	4,000.00	364,992.90	To add \$4,000.00 for SRP Residential Treatment Services due to over-utilization and to revise the Budget and Funding Availability attachments. New total liability is \$442,645.20.					
History:								
Amd. 6	140,072.40	235,086.90	To amend to extend and to add funding for FY""14 for SRP Residential Treatment and SRP Diagnosis & Assessment Services. To revise the Budget and Funding availability attachments. The total contract liability is \$438,645.20.				06/30/2014	
Amd. 5	-4,630.00	220,218.90	To reduce \$4,630.00 for SRP Residential Treatment Services due to under-utilization. Revising the Budget and Funding Availability attachments. New contract liability is \$298,572.80.					
Amd. 4	0.00	99,072.00	Transparency Conversion (4600021776) CHRIS/PIE					
Amd. 3	0.00	99,072.00	Transparency Conversion - Original Contract #4600021776.					
Amd. 2	140,072.40	99,072.00	To amend-to-extend this contract for Sexual Rehabilitative Program (SRP) Residential Treatment Services and SRP Diagnosis, Assessment & Therapy Services for DCFS clients statewide. The total contract liability is \$303,202.80.				06/30/2013	
Amd. 1	-22,932.00	75,762.00	Reduces Funds.					
Original:	186,062.40		To purchase Sexual Rehabilitative Program (SRP) Residential Treatment Services and SRP Assessment, Diagnosis & Out-patient Therapy Services for DCFS clients statewide.					
29.	Agency:	Human Services Department		Contractor:	Consolidated Youth Services Inc			
	Div/Prog:	Children And Family		Location:	Jonesboro		State: AR	
Total Authorized:		\$106,893.90	Org. Term:	07/01/2013	06/30/2014	Procurement:	RFP	
Total After Review:		\$213,787.80	Funding:	Federal - 16% - Title IV-E 93.658-16; State - 84%				
Total Projected:		\$427,575.60				Contract Number:	4600029084	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date				
Amd. 1	106,893.90	66,283.98	To amend-to-extend for FY "15 and to add \$106,893.90 for Emergency Shelter Services for DCFS clients statewide; to revise the budget attachment and to add a funding availability attachment. The contract liability is \$213,787.80.					06/30/2015
Original:	106,893.90		To purchase Emergency Shelter Services for DCFS clients statewide. The FY""14 contract liability is \$106,893.90 and the projected total cost is \$427,575.60.					
30.	Agency:	Human Services Department		Contractor:	Counseling Associates Inc			
	Div/Prog:	Children And Family		Location:	Russellville		State: AR	
Total Authorized:		\$62,634.00	Org. Term:	07/01/2013	06/30/2014	Procurement:	RFP	
Total After Review:		\$125,268.00	Funding:	Federal - 25% - Title IVE, CFDA 93.658-25; State - 75%				
Total Projected:		\$250,536.00				Contract Number:	4600029085	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date				
Amd. 3	62,634.00	42,240.00	To amend to extend for Fy "15 and add \$62,634.00 for Emergency Shelter Services for DCFS clients statewide; revising the budget attachment and add a funding availability attachment. Total contract liability is \$125,268.00					06/30/2015
History:								
Amd. 2	0.00	42,240.00	To move funding within the contract for Emergency Shelter services for DCFS clients statewide and revise the Budget attachment. Total liability remains the same.					
Amd. 1	0.00	39,204.00	To move funding within the contract for Emergency Shelter services for DCFS clients statewide and revise the Budget attachment. Total liability remains the same.					
Original:	62,634.00		To purchase Emergency Shelter Services for DCFS clients statewide in Fiscal Year 2014. Projected total cost is \$250,536.00. FY 14 contract liability is \$62,634.00. Service area will be Statewide					

31.	Agency:	Human Services Department		Contractor:	Counseling Associates, Inc.	
	Div/Prog:	Children And Family		Location:	Russellville	
					State: AR	
Total Authorized:		\$450,379.98	Org. Term:	07/01/2011	06/30/2012	Procurement: RFP
Total After Review:		\$586,576.08	Funding:	Federal - 23% - Title IVE, CFDA 93.658-23; State - 77%		
Total Projected:		\$544,784.40				Contract Number: 4600025184
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date
Amd. 8	136,196.10	355,192.27	To amend to extend and add \$136,196.10 for Residential Treatment for DCFS clients statewide; revising the budget and funding availability attachments and updating the projected total cost to \$586,576.08. The total contract liability is \$586,576.08			06/30/2015
History:						
Amd. 7	41,791.68	338,400.97	To add \$41,791.68 for Residential Treatment for DCFS clients statewide and revise the budget attachment. Paid to date was incorrectly listed as \$338,401.29 in Amendment 6. Correct paid to date is \$338,400.97. The total contract liability is \$450,379.98			
Amd. 6	0.00	338,401.29	To move funding within the contract for Residential Treatment for DCFS clients statewide and revise the budget attachment. The total contract liability remains the same.			
Amd. 5	136,196.10	195,152.22	To amend to extend for Residential Treatment for DCFS clients statewide. The total contract liability is \$408,588.30			06/30/2014
Amd. 4	0.00	85,211.25	Transparency Conversion 4600021758 CHRIS/PIE			
Amd. 3	0.00	85,211.25	Transparency Conversion-Original Contract number 4600021758			
Amd. 2	136,196.10	85,211.25	To amend to extend for Residential Treatment for DCFS clients statewide. The contract liability is \$272,392.20.			06/30/2013
Amd. 1	0.00	75,063.33	Revises Attachments.			
Original:	136,196.10		To purchase Residential Treatment for DCFS clients statewide. The total contract liability is \$136,196.10			

32.	Agency:	Human Services Department		Contractor:	Dana's House, Inc.	
	Div/Prog:	Children And Family		Location:	Dewitt	
					State: AR	
Total Authorized:		\$1,887,500.00	Org. Term:	07/01/2011	06/30/2012	Procurement: RFP
Total After Review:		\$2,508,000.00	Funding:	Federal - 25% - Foster Care IV-E (CFDA 93.658)-25; State - 75%		
Total Projected:		\$2,482,000.00				Contract Number: 4600024839
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date
Amd. 9	620,500.00	1,644,900.00	To amend to extend and add \$620,500.00 for Residential Treatment Services for DCFS clients statewide; revising the budget and funding availability attachments. Total contract liability is \$2,508,000.00.			06/30/2015
History:						
Amd. 8	0.00	1,644,900.00	To move funding within the contract for Residential Treatment services for DCFS clients statewide and revise the budget attachment. The total liability remains the same.			
Amd. 7	0.00	1,597,300.00	To move funding within the contract for Residential Treatment services for DCFS clients statewide and revise the budget attachment. The total liability remains the same.			
Amd. 6	620,500.00	1,029,100.00	To amend to extend and add funding for FY14, \$620,500.00, for Residential Treatment Services for DCFS clients statewide; to revise the projected total cost to \$2,508,000.00.			
Amd. 5	0.00	927,800.00	To move funding within the contract for residential treatment services for DCFS clients statewide. Also, to revise the budget/payment schedule and funding availability attachments. The contract liability remains unchanged.			
Amd. 4	0.00	410,500.00	Transparency conversion 4600021759 CHRIS/PIE			
Amd. 3	0.00	410,500.00	Transparency Conversion - Original Contract # 4600021759			
Amd. 2	620,500.00	410,500.00	To amend to extend and add funding for Residential Treatment Services for DCFS clients statewide. Contract liability for FY'13 is \$620,500.00. The contract liability is \$1,267,000.00.			06/30/2012
Amd. 1	26,000.00	361,200.00	Additional funds for Residential Treatment Services due to over-utilization of current funding.			
Original:	620,500.00		To purchase Residential Treatment Services for DCFS clients statewide.			

33.	Agency:	Human Services Department		Contractor:	Delta Transitional Home	
	Div/Prog:	Children And Family		Location:	Moro	
					State: AR	
Total Authorized:		\$648,475.50	Org. Term:	07/01/2011	06/30/2012	Procurement: RFP
Total After Review:		\$846,634.00	Funding:	Federal - 27% - Foster Care Title IV-E (93.658)-27; State - 73%		
Total Projected:		\$792,634.00				Contract Number: 4600024850
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date
Amd. 7	198,158.50	501,096.70	To amend to extend and add \$198,158.50 for Residential Treatment Services for DCFS clients statewide; revising the budget and funding availability attachments. The total contract liability is \$846,634.00.			06/30/2015
History:						
Amd. 6	198,158.50	343,981.44	To amend to extend for Residential Treatment Services for DCFS clients statewide and add \$198,158.50 for FY14. Revise projected total cost to \$846,634.00. The new total contract liability is \$648,475.50.			06/30/2014
Amd. 5	0.00	314,556.26	Move funding dollars within the contract for Residential Treatment Services for DCFS clients statewide. Revise the budget and funding availability attachments. Total contract amount remains the same			
Amd. 4	0.00	162,978.58	Transparency conversion 4600021760 CHRIS/PIE			
Amd. 3	0.00	162,978.58	Transparency Conversion - Original Contract # 4600021760			
Amd. 2	198,158.50	162,978.58	To amend to extend and add funding for Residential Treatment Services for DCFS clients statewide. FY'13 funding is \$198,158.50. The total contract liability is \$450,317.00			06/30/2013
Amd. 1	54,000.00	162,978.58	To add \$54,000.00 and move funding within the contract for Residential Treatment Services for DCFS clients statewide due to over-utilization of current funding and revise the Budget attachment. The new contract liability is \$252,158.50.			
Original:	198,158.50		To purchase Residential Treatment Services for DCFS clients statewide.			
34.	Agency:	Human Services Department		Contractor:	Delta Transitional Home	
	Div/Prog:	Children And Family		Location:	Moro	
					State: AR	
Total Authorized:		\$71,262.60	Org. Term:	07/01/2013	06/30/2014	Procurement: RFP
Total After Review:		\$142,525.20	Funding:	Federal - 6% - IV-E (CFDA 93.658)-6; State - 94%		
Total Projected:		\$285,050.40				Contract Number: 4600029087
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date
Amd. 2	71,262.60	55,838.64	To amend to extend for FY "15 and add \$71,262.60 for Emergency Shelter services for DCFS clients statewide; revising the budget attachment and adding a funding availability attachment. The total contract liability is \$142,525.20.			06/30/2015
History:						
Amd. 1	0.00	52,812.42	To move funding within the contract for Emergency Shelter services for DCFS clients statewide and revise the budget attachment. The total contract liability remains the same.			
Original:	71,262.60		To purchase Emergency Shelter Services for DCFS clients statewide in Fiscal Year 2014. Projected total cost is \$285,050.40. FY""14 contract liability is \$71,262.60.			
35.	Agency:	Human Services Department		Contractor:	Destined to Win Second Chance Ranch	
	Div/Prog:	Children And Family		Location:	Bryant	
					State: AR	
Total Authorized:		\$1,195,600.00	Org. Term:	07/01/2011	06/30/2012	Procurement: RFP
Total After Review:		\$1,589,800.00	Funding:	Federal - 20% - Title IV-E, Foster Care, CFDA 93.658-20; State - 80%		
Total Projected:		\$1,576,800.00				Contract Number: 4600024766
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date
Amd. 9	394,200.00	729,900.00	To amend to extend and add \$394,000.00 for Residential Treatment Services for DCFS clients statewide; revising the budget & funding availability attachments.			06/30/2015
History:						
Amd. 8	0.00	729,900.00	To move funding within the contract and revise the budget and funding availability attachments. Total liability remains the same. Service Area: Statewide.			
Amd. 7	10,000.00	695,070.00	To add \$10,000.00 and move funding for Residential Treatment Services for DCFS clients statewide due to over-utilization. Revising the budget and funding availability attachments. FY13 contract liability is \$404,200.00 and the total contract liability is \$1,195,600.00. The updated/revised projected total is \$1,589,800.00. Service Area: Statewide			

Amd. 6	394,200.00	630,450.00	Amend to Extend by adding funding for FY14 to continue to provide Residential Treatment Services to DCFS clients. New contract liability is \$1,185,600. Revising projected total cost of this contract to \$1,579,800. Service Area: Statewide	06/30/2014
Amd. 5	0.00	596,340.00	Move funding within the contract for Residential Treatment Services for DCFS clients; revise the Budget and Funding availability attachments. Liability remains the same.	
Amd. 4	0.00	263,520.00	Transparency Conversion (original contract 4600021761) CHRIS/PIE	
Amd. 3	0.00	263,520.00	Transparency Conversion-Original Contract #4600021761	
Amd. 2	394,200.00	263,520.00	Amend to extend contract for Residential Treatment for DCFS clients statewide. Service area: Statewide	06/30/2013
Amd. 1	3,000.00	263,520.00	Adding \$3,000. for Residential Treatment Services for DCFS clients due to over-utilization of current funding. Service Area: Statewide	
Original:	394,200.00		To purchase residential treatment services for DCFS clients statewide.	
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36.	Agency:	Human Services Department	Contractor:	East Arkansas Youth Services Inc
	Div/Prog:	Children And Family	Location:	Marion
			State:	AR
Total Authorized:		\$71,262.60	Org. Term:	07/01/2013 06/30/2014
Total After Review:		\$142,525.20	Funding:	Federal - 16% - Title IV-E 93.658-16; State - 84%
Total Projected:		\$285,050.40	Contract Number:	4600029088
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	71,262.60	42,562.32	To amend-to-extend for FY "15 and to add \$71,262.60 for Emergency Shelter services for DCFS clients statewide; to revise the budget attachment and to add a funding availability attachment. The total liability \$142,525.20.	06/30/2015
History:				
Amd. 1	0.00	35,631.30	To move funding within the contract for Emergency Shelter services for DCFS clients statewide and to revise the budget attachment. The total liability remains the same.	
Original:	71,262.60		To purchase Emergency Shelter Services for DCFS clients statewide. The FY""14 contract liability is \$71,262.60 and the projected total cost is \$285,050.40.	
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37.	Agency:	Human Services Department	Contractor:	Fort Smith Children's Emergency Shelter, Inc.
	Div/Prog:	Children And Family	Location:	Fort Smith
			State:	AR
Total Authorized:		\$401,190.00	Org. Term:	07/01/2013 06/30/2014
Total After Review:		\$841,380.00	Funding:	Federal - 20% - Foster Care Title IV E-20; State - 80%
Total Projected:		\$1,760,760.00	Contract Number:	4600029090
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	440,190.00	251,183.00	To amend to extend for Fiscal Year 2015 and add \$440,190.00 for Emergency Shelter services for DCFS clients statewide. The budget attachment will be revised and a Funding Availability attachment will be added. The total contract liability is \$841,380.00.	06/30/2015
History:				
Amd. 1	-39,000.00	251,183.00	To reduce \$39,000.00 and move funding within the contract for Emergency Shelter services for DCFS clients statewide and revise the budget attachment. New contract liability is \$401,190.00.	
Original:	440,190.00		To purchase Emergency Shelter services for DCFS clients statewide. The projected total cost is \$1,760,760.00. The FY 14 contract liability is \$440,190.00.	
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38.	Agency:	Human Services Department	Contractor:	Health Resources of Arkansas Inc
	Div/Prog:	Children And Family	Location:	Batesville
			State:	AR
Total Authorized:		\$302,583.20	Org. Term:	07/01/2011 06/30/2012
Total After Review:		\$421,478.30	Funding:	Federal - 31% - Title IV-E Foster Care (CFDA 93.658)-31; State - 69%
Total Projected:		\$475,580.40	Contract Number:	4600024920
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 8	118,895.10	215,223.14	To amend to extend and add \$118,895.10 for Residential Treatment Services for DCFS clients statewide; revising the budget and funding availability attachments. The total contract liability is \$421,478.30.	06/30/2015
History:				
Amd. 7	-26,602.10	206,084.84	To reduce \$26,602.10 for Residential Treatment Services for DCFS clients statewide due to under-utilization and to revise the Budget attachment.	
Amd. 6	118,895.10	171,990.72	To amend to extend for Residential Treatment Services for DCFS clients statewide. The new total contract liability is \$329,185.30. Note: Paid to date amount on this amendment corrects overstatement of paid to date amount on Amendment 05.	06/30/2014

Amd. 5	-8,000.00	194,358.20	Reduce \$8,000.00 due to under-utilization for Residential Treatment Services for DCFS clients statewide. Revising budget and funding availability attachments.	
Amd. 4	0.00	57,764.56	Transparency Conversion (original contract 4600021763) CHRIS/PIE	
Amd. 3	0.00	57,764.56	Transparency Conversion - Original Contract # 4600021763	
Amd. 2	118,895.10	57,764.56	To amend to extend contract for Residential Treatment for DCFS clients statewide. Total contract liability is \$218,290.20.	06/30/2013
Amd. 1	-19,500.00	50,381.12	Reduces Funds.	
Original:	118,895.10		To purchase Residential Treatment Services for DCFS clients statewide.	
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39. Agency:	Human Services Department		Contractor:	HLH Consultants LLC
Div/Prog:	Children And Family		Location:	Little Rock
			State:	AR
Total Authorized:	\$472,280.00	Org. Term:	07/01/2011 06/30/2012	Procurement: RFP
Total After Review:	\$578,040.00	Funding:	State - 100%	
Total Projected:	\$423,040.00		Contract Number:	4600021740
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 8	105,760.00	421,955.00	To amend to extend for FY "15 and add \$105,760.00 to the contract for Intensive Family Services in DCFS Areas 6 and 7. Add budget/payment schedule and funding availability. The new maximum liability of the contract is \$578,040.00. Also, to correct the paid-to-date amount.	06/30/2015
History:				
Amd. 7	20,000.00	459,578.75	To amend to add \$20,000.00 this contract for Intensive Family Services in DCFS Areas 6,7. Add revised budget/payment schedule and revised funding availability. The projected total cost is being updated. The new maximum liability of the contract is \$472,280.00.	
Amd. 6	105,760.00	459,578.75	To amend to extend and add \$105,760.00 for FY 14 to this contract for Intensive Family Services in DCFS Areas 6,7. Add budget/payment schedule and revised funding availability. The new maximum liability of the contract is \$452,280.00. The projected total cost is being updated to \$558,040.00.	06/30/2014
Amd. 5	60,000.00	273,473.75	To amend to add \$60,000.00 to this contract for Intensive Family Services in DCFS Areas 6,7. Add revised budget/payment schedule and add funding availability. The new maximum liability of the contract is \$346,520.00. This action is due to an increase in referrals.	
Amd. 4	15,000.00	33,333.75	To amend to add \$15,000.00 and Lincoln, Lonoke counties in DCFS Area 7 to this contract for Intensive Family Services in DCFS Area 6,7. Add revised budget/payment schedule and add funding availability. The new maximum liability of the contract is \$286,520.00.	
Amd. 3	105,760.00	20,805.00	To amend to add \$105,760.00 for FY 13 and extend this contract for Intensive Family Services in DCFS Area 6,7. Add revised budget/payment schedule and add funding availability. The new maximum liability of the contract is \$271,520.00.	06/30/2013
Amd. 2	60,000.00	102,702.50	Additional Funds for services due to increase in referrals.	
Amd. 1	0.00	16,362.50	Revises Performance Indicators.	
Original:	105,760.00		To provide Intensive Family Services in DCFS Areas 6,7.	
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40. Agency:	Human Services Department		Contractor:	HLH Consultants LLC
Div/Prog:	Children And Family		Location:	Little Rock
			State:	AR
Total Authorized:	\$757,000.00	Org. Term:	07/01/2002 06/30/2013	Procurement: RFP
Total After Review:	\$1,132,000.00	Funding:	Federal - 100% - SSBG, Title XX - CFDA 93.667-100	
Total Projected:	\$1,800,000.00		Contract Number:	4600023780
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 5	375,000.00	609,918.80	To amend to extend for FY "15 and add \$375,000.00 to the contract for Counseling Services in DCFS Area 6. Add the budget/payment schedule and funding availability. The new maximum liability of the contract is \$1,132,000.00.	06/30/2015
History:				
Amd. 4	0.00	347,182.26	To amend to move \$9,310.24 from reimbursable to compensation in this contract for Counseling Services in DCFS Area 6. The Budget and maximum liability remains the same. Pulaski	

Amd. 3	375,000.00	313,058.93	To amend to extend and add \$375,000.00 for FY 14 to this contract for Counseling Services in DCFS Area 6. Add budget/payment and funding availability. The new maximum liability of the contract is \$757,000.00. (Pulaski County).	06/30/2014
Amd. 2	0.00	242,108.89	To amend to add revised performance indicators and certification of compliance to this contract for Counseling Services in DCFS Area 6. The maximum liability of the contract and everything else remains the same.	
Amd. 1	22,000.00	184,858.72	To add \$22,000.00 to this contract for Counseling Services in DCFS Area 6. Add revised budget/payment schedule. The new maximum liability of the contract is \$382,000.00. This action is due to an increase in referrals.	
Original:	360,000.00		To provide Counseling Services in DCFS Area 6.	
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41. Agency:	Human Services Department		Contractor:	HLH Consultants LLC
Div/Prog:	Children And Family		Location:	Little Rock
			State:	AR
Total Authorized:	\$130,000.00	Org. Term:	07/01/2013 06/30/2014	Procurement: RFQ
Total After Review:	\$190,000.00	Funding:	Federal - 84% - Safe & Stable Families CFDA # 93.556-84; State - 15%	
Total Projected:	\$420,000.00		Contract Number:	4600028983
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	60,000.00	58,300.00	To amend to extend for FY "15 and add \$60,000.00 to this contract for Adoption Services in DCFS Areas 6 and 7. Add funding availability and revised budget/payment schedule. The new maximum liability of the contract is \$190,000.00 Coverage areas: Jefferson, Lonoke, Pulaski	06/30/2015
History:				
Amd. 1	70,000.00	34,450.00	To amend to add \$70,000.00 to this contract for Adoption Services in DCFS Areas 6 and 7 due to an increase in referrals. Add revised budget/payment schedule. The new maximum liability of the contract is \$130,000.00.	
Original:	60,000.00		To provide Adoption Services in DCFS Areas 6,7. Counties to be served include: Jefferson, Lonoke, Pulaski.	
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42. Agency:	Human Services Department		Contractor:	HLH Consultants LLC
Div/Prog:	Children And Family		Location:	Little Rock
			State:	AR
Total Authorized:	\$130,000.00	Org. Term:	07/01/2013 06/30/2014	Procurement: RFP
Total After Review:	\$260,000.00	Funding:	Federal - 100% - SSBG, Title XX - CFDA 93.667-100	
Total Projected:	\$910,000.00		Contract Number:	4600029076
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	130,000.00	91,800.00	To amend to extend for FY "15 and add \$130,000.00 to the contract for Home Study Services in DCFS Areas 5, 6 and 7. Add funding availability and budget/payment schedule. The new maximum liability of the contract is \$260,000.00.	06/30/2015
Original:	130,000.00		To provide Home Study services in DCFS areas 5,6,7. Conway, Faulkner, Jefferson, Lonoke, Pope, Pulaski.	
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43. Agency:	Human Services Department		Contractor:	Housley Counseling Services Inc
Div/Prog:	Children And Family		Location:	Fayetteville
			State:	AR
Total Authorized:	\$536,000.00	Org. Term:	07/01/2012 06/30/2013	Procurement: RFP
Total After Review:	\$811,000.00	Funding:	Federal - 100% - Social Services Block Grant-Title XX-100	
Total Projected:	\$700,000.00		Contract Number:	4600023781
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 6	275,000.00	424,318.37	To amend to extend for FY "15 and add \$275,000.00 to this contract for Counseling Services in DCFS Area 1. Add revised budget/payment schedule and funding availability. Projected total cost is being updated to \$1,000,000.00. The new maximum liability of the contract is \$811,000.00. Service area: Benton, Carroll, Madison, Washington counties.	06/30/2015
History:				
Amd. 5	-40,000.00	424,318.37	To amend to deobligate \$40,000.00 from this contract for Counseling Services in DCFS Area 1. Add revised budget/payment schedule and funding availability. The new maximum liability of the contract is \$536,000.00. Service area: Benton, Carroll, Madison, Washington counties.	
Amd. 4	275,000.00	193,551.90	To amend to extend and add \$275,000.00 for FY ""14 to this contract for Counseling Services in DCFS Area 1. Add budget/payment schedule and funding availability. The new maximum liability of the contract is \$576,000.00. Area 1 Benton, Carroll, Madison, Washington counties	06/30/2014
Amd. 3	81,000.00	193,551.90	To amend to add \$81,000.00 to this contract for Counseling Services in DCFS area 1. Add revised budget/payment schedule. The new maximum liability of the contract is \$301,000.00	

Amd. 2	0.00	128,065.18	To amend to add revised performance indicators and certification of compliance to this contract for Counseling Services in DCFS Area 1. The maximum liability of the contract and everything else remains the same.		
Amd. 1	80,000.00	98,740.58	To add \$80,000.00 to this contract for Counseling Services in DCFS Area 1. Add revised budget payment schedule. The new maximum liability of the contract is \$220,000.00. This action is due to an increase in referrals. Service area remains the same.		
Original:	140,000.00		To provide Counseling Services in DCFS Area 1 shich includes Bentonv, Carroll, Madison and Washington Counties.		
44.	Agency:	Human Services Department	Contractor:	Integrity Inc.	
	Div/Prog:	Children And Family	Location:	Little Rock,	State: AR
Total Authorized:		\$0.00	Org. Term:	07/01/2014 06/30/2015	Procurement: RFP
Total After Review:		\$300,000.00	Funding:	State - 100%	
Total Projected:		\$2,100,000.00		Contract Number:	4600031677
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Original:	300,000.00		To purchase Developmental Disability Services for DCFS clients statewide. The FY ""15 contract liability is \$300,000.00 and the total projected cost is \$2,100,000.00. Service coverage area: Statewide		
45.	Agency:	Human Services Department	Contractor:	Lonoke County Taskforce on Child Abuse & Neglect Inc	
	Div/Prog:	Children And Family	Location:	Lonoke	State: AR
Total Authorized:		\$356,685.30	Org. Term:	07/01/2011 06/30/2012	Procurement: RFP
Total After Review:		\$475,580.40	Funding:	Federal - 46% - Foster Care Title IV-E-46; State - 54%	
Total Projected:		\$475,580.40		Contract Number:	4600024876
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 10	118,895.10	311,407.80	To amend to extend and add \$118,895.10 for Residential Treatment services for DCFS clients statewide; revising the budget and funding availability attachments. The total contract liability is \$475,580.40.		
History:					
Amd. 9	0.00	272,264.74	To move funding within the contract for Emergency Shelter Services for DCFS clients statewide and revise the budget attachment. The contract liability remains the same.		
Amd. 8	17,000.00	202,610.64	To add \$17,000.00 for Residential Treatment Services for DCFS clients statewide due to over-utilization; revised the budget and funding availability attachments. FY 13 contract liability is \$135,895.10; total contract liability is \$356,685.30.		
Amd. 7	118,895.10	192,512.34	To amend to extend for Residential Treatment Services for DCFS clients statewide and add funding. The new contract liability is \$339,685.30.		
Amd. 6	0.00	183,391.62	Move funding dollars within the contract for Residential Treatment Services for DCFS clients statewide and revise the budget and funding availability attachments. Total contract amount remains the same.		
Amd. 5	0.00	151,903.42	Move funding dollars within the contract for Residential Treatment Services for DCFS clients statewide. Revise the budget and funding availability attachments. Total contract amount remains the same.		
Amd. 4	0.00	475,580.40	Transparency conversion contract 4600021764 CHRIS/PIE		
Amd. 3	0.00	59,719.00	Transparency Conversion - Original Contract # 4600021764		
Amd. 2	118,895.10	59,719.00	To amend to extend and add funding for Residential Treatment Services for DCFS clients statewide. The contract liability for FY'13 is \$118,895.10. The total contract liability is \$220,790.20.		
Amd. 1	-17,000.00	59,719.00	Reduces Funds.		
Original:	118,895.10		To purchase Residential Treatment Services for DCFS clients statewide. The facility is located in Lonoke County.		

46.	Agency:	Human Services Department		Contractor:	Lonoke Task Force on Child Abuse and Neglect Inc.	
	Div/Prog:	Children And Family		Location:	Lonoke	State: AR
Total Authorized:		\$402,127.80	Org. Term:	07/01/2013 06/30/2014	Procurement:	RFP
Total After Review:		\$804,255.60	Funding:	Federal - 31% - Foster Care Title IV-E-31; State - 69%		
Total Projected:		\$1,608,510.00		Contract Number:	4600029091	
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date
Amd. 2	402,127.80	266,708.05	To amend to extend and add \$402,127.80 for Emergency Shelter services for DCFS clients statewide; revising the budget attachment and add a funding availability attachment. The total contract liability is \$804,255.60.			06/30/2015
History:						
Amd. 1	0.00	237,420.66	To move funding within the contract for Emergency Shelter Services for DCFS clients statewide and revise the budget attachment. The contract liability remains the same.			
Original:	402,127.80		To purchase Emergency Shelter Services for DCFS clients statewide in Fiscal Year 2014. Projected total cost is \$1,608,510.00. FY 14 contract liability is \$402,127.80. Service area will be Statewide.			

47.	Agency:	Human Services Department		Contractor:	Northwest Arkansas Childrens Shelter Inc	
	Div/Prog:	Children And Family		Location:	Bentonville	State: AR
Total Authorized:		\$738,292.80	Org. Term:	07/01/2013 06/30/2014	Procurement:	RFP
Total After Review:		\$1,476,585.60	Funding:	Federal - 19% - 93.658 Foster Care-Title IV E-19; State - 81%		
Total Projected:		\$2,953,171.20		Contract Number:	4600029092	
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date
Amd. 1	738,292.80	532,649.60	To amend to extend and add \$738,292.80 for Emergency Shelter services for DCFS clients statewide; revising the budget attachment and adding a funding availability attachment. The total contract liability is \$1,476,585.60			06/30/2015
Original:	738,292.80		To purchase Emergency Shelter services for DCFS clients statewide. The projected total cost is \$2,953,171.20 and the contract liability is \$738,292.80.			

48.	Agency:	Human Services Department		Contractor:	Ouachita Childrens Center Inc	
	Div/Prog:	Children And Family		Location:	Hot Springs	State: AR
Total Authorized:		\$231,603.45	Org. Term:	07/01/2013 06/30/2014	Procurement:	RFP
Total After Review:		\$463,206.90	Funding:	Federal - 26% - Foster Care-Title IV-EE, CFDA 93.658-26; State - 74%		
Total Projected:		\$926,413.80		Contract Number:	4600029093	
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date
Amd. 2	231,603.45	156,777.72	To amend to extend & add \$231,603.45 for Emergency Shelter services for DCFS clients statewide, revising the budget attachment & adding funding availability. Service area: statewide.			06/30/2015
History:						
Amd. 1	0.00	141,549.00	To Move funding with the contract for Emergency Shelter services for DCFS clients statewide and revise the budget attachment. The total contract liability remains the same.			
Original:	231,603.45		To purchase Emergency Shelter services for DCFS clients statewide. The projected total cost is \$926,413.80 and the FY 14 contract liability is \$231,603.45. Service Area: Statewide			

49.	Agency:	Human Services Department		Contractor:	Outcomes Incorporated	
	Div/Prog:	Children And Family		Location:	Springdale	State: AR
Total Authorized:		\$0.00	Org. Term:	07/01/2014 06/30/2015	Procurement:	RFP
Total After Review:		\$270,000.00	Funding:	State - 100%		
Total Projected:		\$1,890,000.00		Contract Number:	4600031675	
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date
Original:	270,000.00		To purchase Developmental Disability Services for DCFS clients statewide. The FY""15 contract liability is \$270,000.00. The total projected cost is \$1,890,000.00. Service area: Statewide.			

50.	Agency:	Human Services Department		Contractor:	Southwest Arkansas Counseling & Mental Health Center, Inc.	
	Div/Prog:	Children And Family		Location:	Texarkana	State: AR
Total Authorized:		\$1,149,440.00	Org. Term:	07/01/2011 06/30/2012	Procurement:	RFQ
Total After Review:		\$1,608,610.00	Funding:	Federal - 42% - Foster Care-Title IV E CFDA (93.658)-42; State - 58%		
Total Projected:		\$1,080,400.00		Contract Number:	4600024606	
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date

Amd. 10	459,170.00	974,506.00	To amend to extend and add \$459,170.00 for Therapeutic Foster Care Services for DCFS clients statewide; revising the budget and funding availability attachments. The total contract liability is \$1,608,610.00	06/30/2015
History:				
Amd. 9	13,000.00	937,136.00	To Move funding within the contract and add \$13,000.00 for Therapeutic Foster Care Services for DCFS clients statewide due to over utilization. Revising the budget attachment. The total liability is \$1,149,440.00.	
Amd. 8	0.00	738,224.00	To revise the Performance Indicators and Certification of Compliance for Therapeutic Foster Care Services for DCFS clients statewide.	
Amd. 7	459,170.00	518,888.00	To amend to extend to 6/30/14 and add funding of \$459,170.00 for Therapeutic Foster Care Services for DCFS clients statewide. Revising the Budget and Funding Availability attachments. The contract liability is \$1,136,440.00. The total projected liability if all available periods of extensions are completed is updated to \$1,900,000.00.	06/30/2014
Amd. 6	-62,000.00	454,360.00	To reduce \$62,000.00 and move funding for Therapeutic Foster Care Services for DCFS clients statewide due to under-utilization. Revising the Budget and Funding Availability attachments. The new contract liability is \$677,270.00.	
Amd. 5	0.00	145,188.00	Transparency Conversion (4600021484) CHRIS/PIE	
Amd. 4	0.00	145,188.00	Transparency Conversion-Original Contract # 4600021484	
Amd. 3	459,170.00	145,188.00	To amend to extend for Therapeutic Foster Care Services for DCFS clients statewide. The total contract liability is \$739,270.00.	06/30/2013
Amd. 2	10,000.00	145,188.00	To add funds to and move funding within the contract for Therapeutic Foster Care Services for DCFS clients. Service Area is Statewide.	
Amd. 1	0.00	0.00	Revises Performance Indicators.	
Original:	270,100.00		To purchase therapeutic foster care services for DCFS clients statewide.	

51.	Agency:	Human Services Department		Contractor:	United Methodist Children's Home, Inc.	
	Div/Prog:	Children And Family		Location:	Little Rock	State: AR
	Total Authorized:	\$351,650.00	Org. Term:	07/01/2007	06/30/2008	Procurement: RFQ
	Total After Review:	\$437,050.00	Funding:	State - 100%		
	Total Projected:	\$36,750.00			Contract Number:	4600024644
	Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
	Amd. 15	85,400.00	290,618.53	To add \$85,400.00 for Comprehensive Residential Treatment Services for DCFS Clients statewide due to over-utilization. Revising budget and funding availability attachments and updating projected total costs to \$437,050.00. The total contract liability is \$437,050.00.		
	History:					
	Amd. 14	15,750.00	281,168.53	To amend to extend Comprehensive Residential Treatment Services for DCFS clients statewide and to add funding for FY 2014. Revising budget, funding availability and employee listing attachments. The new total contract liability is \$351,650.00.		06/30/2014
	Amd. 13	-78,750.00	281,168.53	To reduce \$78,750.00 from Comprehensive Residential Treatment Services for DCFS clients statewide due to under-utilization. Revising budget and funding availability attachments and updating the projected total cost. FY "13 liability is \$15,750.00		
	Amd. 12	0.00	234,268.53	Transparency Conversion - 4600012815 - CHRIS/PIE		
	Amd. 11	0.00	234,268.53	Transparency Conversion - Original Contract #4600012815		
	Amd. 10	94,500.00	234,268.53	To amend to extend for Comprehensive Residential Treatment Services for DCFS clients statewide and revise the Budget and Funding Availability attachments. The total contract liability is \$414,650.00.		06/30/2013
	Amd. 9	94,500.00	142,852.53	Additional Funds		06/30/2012
	Amd. 8	63,000.00	142,852.53	Additional Funds		
	Amd. 7	31,500.00	25,047.00	Additional Funds,Date Extension		06/30/2011
	Amd. 6	66,550.00	20,650.00	Provide Comprehensive Residential Treatment Services for DCFS clients statewide. Revising attachment 3 & 7		

Amd. 5	20,000.00	19,950.00	Increase funds.	
Amd. 4	14,500.00	15,750.00	Inceases funds.	
Amd. 3	10,500.00	14,700.00	Increases funds and extends contract date.	06/30/2010
Amd. 2	9,100.00	0.00	Increase funds.	
Amd. 1	5,250.00	0.00	Increases funds and extends contract date.	06/30/2009
Original:	5,250.00		To provide comprehensive residential treatment services statewide.	

52.	Agency:	Human Services Department		Contractor:	Western Arkansas Counseling and Guidance Center, Inc. dba Horizon Adolescent Residential				
	Div/Prog:	Children And Family		Location:	Fort Smith		State:	AR	
	Total Authorized:	\$130,000.00	Org. Term:	07/01/2012	06/30/2013	Procurement:	RFP		
	Total After Review:	\$144,000.00	Funding:	Federal - 100% - Social Service Block Grant-100					
	Total Projected:	\$340,000.00				Contract Number:	4600024904		
	<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>				
	Amd. 5	14,000.00	107,452.50	To add \$14,000.00 to this contract for Counseling Services in DCFS Areas 2 and 3 (Crawford, Franklin, Logan, Polk, Scott, and Sebastian Counties). Revise budget/payment schedule and funding availability. This action is necessary due to an increase in referrals. The new maximum liability of the contract is \$144,000.00.					
	History:								
	Amd. 4	65,000.00	39,804.00	To amend to extend the contract, and to add \$65,000.00 for FY14 for Counseling Services in DCFS Areas 2 and 3. Add budget/payment schedule and funding availability. The new maximum liability of the contract is \$130,000.00. Service coverage area is Crawford, Franklin, Logan, Polk, Scott and Sebastian Counties.					06/30/2014
	Amd. 3	0.00	26,404.50	To amend to add revised performance indicators and certification of compliance to this contract for Counseling Services in DCFS Areas 2 and 3. The maximum liability of the contract and everything else remains the same.					
	Amd. 2	-3,000.00	20,836.25	To de-obligate \$3,000.00 from this contract for Counseling Services in DCFS Areas 2 and 3 which include Crawford, Franklin, Logan, Polk, Scott and Sebastian Counties. Add revised Budget/Payment Schedule. The new maximum liability of the contract is \$65,000.00. This is due to under-utilization of the contract.					
	Amd. 1	0.00	0.00	Transparency Conversion - Original Contract 4600023786					
	Original:	68,000.00		To provide Counseling Services in DCFS Areas 2,3 counties in Crawford, Franklin, Logan, Polk, Scott, and Sebastian					

53.	Agency:	Human Services Department		Contractor:	Winn Counseling PA				
	Div/Prog:	Children And Family		Location:	Siloam Springs		State:	AR	
	Total Authorized:	\$88,000.00	Org. Term:	07/01/2013	06/30/2014	Procurement:	SSI		
	Total After Review:	\$158,000.00	Funding:	Federal - 78% - 93.566 Safe and Stable Families 93.603 Adoption Services-78; State - 22%					
	Total Projected:	\$490,000.00				Contract Number:	4600028990		
	<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>				<u>New Exp Date</u>	
	Amd. 2	70,000.00	43,900.00	To amend to extend for FY "15 and add \$70,000.00 for Adoption Services in DCFS Areas 1,2,5,7. Remove Garland County and add Grant County. Add funding availability and revised budget/payment schedule. The new maximum liability is \$158,000.00. Service area: Baxter, Benton, Boone, Bradley, Calhoun, Carroll, Cleveland, Conway, Crawford, Dallas, Franklin, Grant, Johnson, Lincoln, Logan, Madison, Marion, Newton, Pope, Prairie, Scott, Searcy, Sebastian, Van Buren, Washington, Yell.					06/30/2015
	History:								
	Amd. 1	18,000.00	22,000.00	To amend to add \$18,000.00 to this contract for Adoption Services in DCFS Areas 1, 2, 5, 7 due to an increase in referrals. Add revised budget/payment schedule. The new maximum liability is \$88,000.00					
	Original:	70,000.00		To provide Adoption Services in DCFS Areas 1,2,5,7. Service Area is Baxter, Benton, Boone, Bradley, Calhoun, Carroll, Cleveland, Conway, Crawford, Dallas, Franklin, Garland, Johnson, Lincoln, Logan, Madison, Marion, Newton, Pope, Prairie, Scott, Searcy, Sebastian, Van Buren, Washington, Yell.					

54.	Agency:	Human Services Department	Contractor:	Winn Counseling PA	
	Div/Prog:	Children And Family	Location:	Siloam Springs	State: AR
Total Authorized:		\$50,000.00	Org. Term:	07/01/2013 06/30/2014	Procurement: SSI
Total After Review:		\$72,000.00	Funding:	Federal - 100% - 93.667 Social Services Block Grant-Title XX-100	
Total Projected:		\$154,000.00		Contract Number:	4600029303
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 2	22,000.00	36,000.00	To amend to extend for FY "15 and add \$22,000.00 to this contract for Home Study Services in DCFS Area 1. Add funding availability and revised budget/payment schedule. The new maximum liability of the contract is \$72,000.00. Service area: Benton, Carroll, Madison, and Washington counties.		06/30/2015
History:					
Amd. 1	28,000.00	16,800.00	To amend to add \$28,000.00 to this contract for Home Study Services in DCFS Area 1. This action is due to increase in referrals. Add revised budget/payment schedule. The new maximum liability of the contract is \$50,000.00.		
Original:	22,000.00		To provide Home Study Services in DCFS Area 1		

55.	Agency:	Human Services Department	Contractor:	Youth Bridge Inc	
	Div/Prog:	Children And Family	Location:	Fayetteville	State: AR
Total Authorized:		\$106,893.90	Org. Term:	07/01/2013 06/30/2014	Procurement: RFP
Total After Review:		\$213,787.80	Funding:	Federal - 17% - 93.658 Foster Care-Title IV-E-17; State - 83%	
Total Projected:		\$427,575.60		Contract Number:	4600029097
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 1	106,893.90	83,367.48	To amend to extend and add \$106,893.90 for Emergency Shelter services for DCFS clients statewide; revising the budget attachment and adding a funding availability attachment. The total contract liability is \$213,787.80. Service area: Statewide		06/30/2015
Original:	106,893.90		To purchase Emergency Shelter services for DCFS clients statewide. The projected total cost is \$427,575.60 and the FY 14 contract liability is \$106,893.90.		

56.	Agency:	Human Services Department	Contractor:	Youth Bridge, Inc.	
	Div/Prog:	Children And Family	Location:	Fayetteville	State: AR
Total Authorized:		\$625,020.00	Org. Term:	07/01/2011 06/30/2012	Procurement: RFP
Total After Review:		\$826,500.00	Funding:	Federal - 19% - 93.658 Foster Care--Title IV E-19; State - 81%	
Total Projected:		\$940,240.00		Contract Number:	4600024803
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 7	201,480.00	531,944.00	To amend to extend and add \$201,480.00 for Residential Treatment Services for DCFS clients statewide; revising the budget and funding availability attachments. The total contract liability is \$826,500.00. Service area: Statewide		06/30/2015
History:					
Amd. 6	0.00	531,944.00	To move funding within the contract for Residential Treatment Services for DCFS clients statewide and revise the budget and funding availability attachments. Contract liability remains the same. Coverage: Statewide		
Amd. 5	201,480.00	337,732.00	To amend to extend and add funding for Residential Treatment Services for Division of Children and Family Services to 6/30/14 to clients statewide. New contract liability is \$625,020.00		06/30/2014
Amd. 4	0.00	116,380.00	Transparency conversion - #4600021768 CHRIS/PIE		
Amd. 3	0.00	116,380.00	Transparency Conversion Original Contract # 4600021768		
Amd. 2	201,480.00	116,380.00	To amend to extend for Residential Treatment for DCFS clients statewide. The contract liability is \$423,540.00.		06/30/2013
Amd. 1	-13,000.00	116,380.00	Reduces Funds.		
Original:	235,060.00		To purchase Residential Treatment Services for DCFS clients statewide. The total contract liability is \$235,060.00.		

57.	Agency:	Human Services Department		Contractor:	Youth Home Inc	
	Div/Prog:	Children And Family		Location:	Little Rock	
					State: AR	
Total Authorized:		\$827,888.90	Org. Term:	07/01/2011	06/30/2012	Procurement: RFP
Total After Review:		\$1,090,185.20	Funding:	Federal - 34% - 93.658 Foster Care Title IV-E-34; State - 66%		
Total Projected:		\$1,049,185.20				Contract Number: 4600024576
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date
Amd. 9	262,296.30	683,510.28	To amend to extend and add \$262,296.30 for Residential Treatment Services for DCFS clients statewide; revising the budget and funding availability attachments and updating the total projected cost to \$1,090,185.20. The total contract liability is \$1,090,185.20. Service area: Statewide			06/30/2015
History:						
Amd. 8	30,000.00	459,608.82	To add \$30,000.00 for Residential Treatment Services for DCFS clients statewide due to over-utilization. Revising the budget and funding availability attachments. Statewide.			
Amd. 7	262,296.30	435,073.08	To amend to extend and to add funding for FY""14 for Residential Treatment Services for DCFS clients statewide. Revise projected total cost. The new contract liability is \$797,888.90.			06/30/2014
Amd. 6	0.00	147,009.12	To move funding within the contract for Residential Treatment Services for DCFS clients statewide. Revising the Budget and Funding Availability attachments. The contract liability remains the same.			
Amd. 5	0.00	210,658.32	Transparency conversion (4600021769) CHRIS/PIE			
Amd. 4	0.00	210,658.32	Transparency Conversion-Original Contract # 4600021769			
Amd. 3	262,296.30	210,658.32	To add \$262,296.30 for FY '13 funding for Residential Treatment Services for DCFS clients statewide. Total contract liability is \$535,592.60. Statewide.			
Amd. 2	0.00	210,658.32	Extends contract date.			06/30/2013
Amd. 1	11,000.00	171,236.88	To add \$11,000.00 and move funding within the contract for Residential Treatment Services for DCFS clients statewide due to over-utilization of current funding and revise the Budget attachment. The new contract liability is \$273,296.30.			
Original:	262,296.30		To purchase Residential Treatment Services for DCFS clients statewide. The total contract liability is \$262,296.30.			

58.	Agency:	Human Services Department		Contractor:	Abilities Unlimited Inc of Magnolia Arkansas	
	Div/Prog:	Developmental Disabilities		Location:	Magnolia	
					State: AR	
Total Authorized:		\$70,179.00	Org. Term:	07/01/2013	06/30/2014	Procurement: SSL
Total After Review:		\$89,409.00	Funding:	Federal - 53% - Title XX, CFDA 93.667-53; State - 47%		
Total Projected:		\$140,358.00				Contract Number: 710DD14060
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date
Amd. 1	19,230.00	60,973.92	To add \$8,823.00 in State General revenue funding and \$10,407.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14 based on utilization. Service coverage area is Columbia county.			
Original:	70,179.00		To provide \$33,447.00 in State General revenue funding and \$36,732.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14.			

59.	Agency:	Human Services Department		Contractor:	Abilities Unlimited of Hot Springs Arkansas Inc	
	Div/Prog:	Developmental Disabilities		Location:	Hot Springs	
					State: AR	
Total Authorized:		\$135,548.00	Org. Term:	07/01/2013	06/30/2014	Procurement: SSL
Total After Review:		\$154,778.00	Funding:	Federal - 53% - Title XX, CBS-CFDA 93.667-53; State - 47%		
Total Projected:		\$271,096.00				Contract Number: 710DD14058
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date
Amd. 1	19,230.00	105,552.32	To add \$8,823,00 in State General venue funding and \$10,407.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY14 based on utilization. Service area: Garland County.			
Original:	135,548.00		To provide \$64,602.00 in State General revenue funding and \$70,946.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14.			

60.	Agency:	Human Services Department	Contractor:	Adult Development Center of Benton County Inc	
	Div/Prog:	Developmental Disabilities	Location:	Rogers	State: AR
Total Authorized:		\$86,818.00	Org. Term:	07/01/2013 06/30/2014	Procurement: SSL
Total After Review:		\$106,048.00	Funding:	Federal - 56% - Social Services Block Grant-Title XX, CFDA 93.667 -56; State - 44%	
Total Projected:		\$86,818.00		Contract Number:	710DD14061
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 1	19,230.00	65,105.35	To add \$8,823.00 in State General revenue funding and \$10,407.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14 based on utilization. Total projected cost has increased to \$106,048.00.		
Original:	86,818.00		To provide \$37,749.00 in State General Revenue funding and \$49,069.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14.		
61.	Agency:	Human Services Department	Contractor:	Arkansas Psychiatric Management Services	
	Div/Prog:	Developmental Disabilities	Location:	Little Rock	State: AR
Total Authorized:		\$624,000.00	Org. Term:	07/01/2011 06/30/2012	Procurement: CB
Total After Review:		\$832,000.00	Funding:	State - 30%; Other - 70% - SGR/Title XIX Reimbursement	
Total Projected:		\$1,456,000.00		Contract Number:	4600021522
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 3	208,000.00	608,000.00	To extend the contract through June 30, 2015 and add funds for continued psychological services to clients at the Southeast Arkansas Human Development Center. Service area is Statewide.		
History:					
Amd. 2	208,000.00	320,000.00	To extend the contract through June 30, 2014 and add funds for continued psychological services to clients at the Southeast Arkansas Human Development Center.		
Amd. 1	208,000.00	128,000.00	To extend the contract through June 30,2013 and add funds for continued psychological services to clients at the Southeast AR Humen Development Center.		06/30/2013
Original:	208,000.00		To provide psychological services to clients at the Southeast Arkansas Human Development Center		
62.	Agency:	Human Services Department	Contractor:	Arkansas Psychiatric Management Services	
	Div/Prog:	Developmental Disabilities	Location:	Little Rock	State: AR
Total Authorized:		\$655,200.00	Org. Term:	07/01/2011 06/30/2012	Procurement: CB
Total After Review:		\$842,400.00	Funding:	State - 30%; Other - 70% - SGR/Title XIX Reimbursement	
Total Projected:		\$1,638,000.00		Contract Number:	4600021521
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 3	187,200.00	477,925.00	To extend the contract through June 30, 2015 for continued Psychiatric Services to clients at the Southeast Arkansas Human Development Center and adding additional Funds. Service area is Statewide.		
History:					
Amd. 2	187,200.00	333,250.00	The purpose of this amendment is to reduce the number of hours (208) FY"13 Psychiatric Services at the Southeast Human Development Center in the amount of \$46,800.00 ; this action will also extend the contract through June 30, 2014 and add \$234,000.00for 1040 hours to the contract for FY"14 for a net increase of \$187,200.00 to the maximum liability of the contract.		
Amd. 1	234,000.00	139,500.00	To extend the contract through June 30,2013 and add funds for continued psychiatric services to clients at the Southeast AR Human Development Center		06/30/2013
Original:	234,000.00		To provide psychiatric services to clients at the Southeast Arkansas Human Development Center		
63.	Agency:	Human Services Department	Contractor:	Arkansas Psychiatric Management Services	
	Div/Prog:	Developmental Disabilities	Location:	Little Rock	State: AR
Total Authorized:		\$60,000.00	Org. Term:	07/01/2011 06/30/2012	Procurement: CB
Total After Review:		\$80,000.00	Funding:	State - 30%; Other - 70% - Title XIX Reimbursement	
Total Projected:		\$140,000.00		Contract Number:	4600021543
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 3	20,000.00	54,500.00	To extend the contract through June 30, 2015 and add funds for continued neurology services to clients at the Southeast Arkansas Human Development Center. Service area is Statewide.		
History:					
Amd. 2	20,000.00	30,875.00	To extend the contract through June 30, 2014 and add funds for continued neurology services to clients at the Southeast Arkansas Human Development Center.		

Amd. 1	20,000.00	10,625.00	To extend the contract through June 30,2013 and add funds for continued nerology services to clients at the Southeast AR Human Development Center.			06/30/2013
Original:	20,000.00		To provide neurology services to clients at the Southeast Arkansas Human Development Center. Service coverage area is statewide.			
64.	Agency:	Human Services Department		Contractor:	Arkansas Psychiatric Management Services	
	Div/Prog:	Developmental Disabilities		Location:	Little Rock	State: AR
Total Authorized:		\$323,200.00	Org. Term:	07/20/2012 06/30/2013	Procurement:	RFP
Total After Review:		\$489,600.00	Funding:	State - 30%; Other - 70% - Title XIX Reimbursement		
Total Projected:		\$1,155,200.00			Contract Number:	4600024623
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date
Amd. 2	166,400.00	191,600.00	To amend to extend and add additional funds for FY-15 to provide clinical supervision of Psychological Services by AHDC Psychological Examiners to persons served who have been identified by the Interdisciplinary Teams as needing services at the Arkadelphia Human Development Center (HDC) clients. Service area is Arkadelphia Human Development Center.			06/30/2015
History:						
Amd. 1	166,400.00	75,400.00	To amend to extend and add additional funds for FY-14 to provide clinical supervision of Psychological Services by AHDC Psychological Examiners to persons served who have been identified by the Interdisciplinary Teams as needing services at the Arkadelphia Human Development Center (HDC) clients.			06/30/2014
Original:	156,800.00		Provide clinical supervision of Psychological Services			
65.	Agency:	Human Services Department		Contractor:	Donnie Bryant, DDS, P.A.	
	Div/Prog:	Developmental Disabilities		Location:	Warren	State: AR
Total Authorized:		\$47,040.00	Org. Term:	07/01/2011 06/30/2012	Procurement:	CB
Total After Review:		\$62,720.00	Funding:	State - 30%; Other - 70% - Title XIX Reimbursement		
Total Projected:		\$109,760.00			Contract Number:	4600021540
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date
Amd. 3	15,680.00	38,682.00	To extend the contract through June 30, 2015 and add funds for continued dental services to clients at the Southeast Arkansas Human Development Center, change the name and correct attachment list on original OSP-1 section 8. Performance Indicators are Attachment 1 and Terms and Conditions are Attachment 2. Service area is Statewide.			06/30/2015
History:						
Amd. 2	15,680.00	21,667.00	To extend the contract through June 30, 2014 and add funds for continued dental services to clients at the Southeast Arkansas Human Development Center.			
Amd. 1	15,680.00	8,488.00	To extend the contract through June 30, 2013 and add funds for continued dental services to clients at the Southeast Arkansas Human Development Center.			06/30/2013
Original:	15,680.00		To provide Statewide Physician services for clients at Southeast Arkansas Human Development Center.			
66.	Agency:	Human Services Department		Contractor:	Drew Samuel Ellenwood, DDS, PLLC	
	Div/Prog:	Developmental Disabilities		Location:	Greenwood	State: AR
Total Authorized:		\$120,000.00	Org. Term:	06/30/2012 06/30/2013	Procurement:	CB
Total After Review:		\$180,000.00	Funding:	State - 30%; Other - 70% - Title XIX Reimbursement		
Total Projected:		\$420,000.00			Contract Number:	4600023723
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date
Amd. 2	60,000.00	95,597.50	To amend to extend and add funds for current contract. This contract provides dental services as required by ICF regulations for adult clients at the Booneville Human Development Center. Service area is Logan County, Booneville, Arkansas.			06/30/2015
History:						
Amd. 1	60,000.00	39,910.00	To amend to extend contract to 06/30/14 to provide dental services as required by Intermediate Care Facilities (ICF) regulations for adult clients at the Booneville Human Development Center, and to add funding for FY14.			06/30/2014
Original:	60,000.00		This contract provides dental services as required by ICF regulations for adult clients at the Booneville Human Development Center. Service area is in Logan County, Booneville, AR.			
67.	Agency:	Human Services Department		Contractor:	Easter Seals Arkansas	
	Div/Prog:	Developmental Disabilities		Location:	Little Rock	State: AR
Total Authorized:		\$191,821.00	Org. Term:	07/01/2013 06/30/2014	Procurement:	SSL
Total After Review:		\$211,051.00	Funding:	Federal - 53% - Social Services Block Grant (SSBG) CFDA 93.667-53; State - 47%		
Total Projected:		\$383,642.00			Contract Number:	710DD14074
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date

Amd. 1	19,230.00	165,267.58	To add \$8,823.00 in State General revenue funding and \$10,407.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14 based on utilization.				
Original:	191,821.00		To provide \$91,173.00 in State General revenue funding and \$100,648.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14.				
68.	Agency:	Human Services Department		Contractor:	Easter Seals Arkansas		
	Div/Prog:	Developmental Disabilities		Location:	Little Rock	State: AR	
Total Authorized:		\$0.00	Org. Term:	07/01/2014	06/30/2015	Procurement: SSL	
Total After Review:		\$191,821.00	Funding:	Federal - 52% - Social Services Block Grant (SSBG) CFDA 93.667-52; State - 48%			
Total Projected:		\$191,821.00				Contract Number: 710DD15074	
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date	
Original:	191,821.00		To provide \$100,648.00 in Federal Title XX funding and \$91,173.00 in State General Revenue funding for community based services for persons with developmental disabilities for FY 15.				
69.	Agency:	Human Services Department		Contractor:	Marsh-George Clinic PA		
	Div/Prog:	Developmental Disabilities		Location:	Warren	State: AR	
Total Authorized:		\$375,000.00	Org. Term:	07/01/2011	06/30/2012	Procurement: CB	
Total After Review:		\$500,000.00	Funding:	State - 30%; Other - 70% - Title XIX Reimbursement			
Total Projected:		\$875,000.00				Contract Number: 4600021523	
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date	
Amd. 3	125,000.00	333,333.12	To extend the contract through June 30, 2015 and add funds for continued physician services to clients at the Southeast Arkansas Human Development Center and to correct attachment list on original OSP-1 section 8, Performance Indicators are Attachment 1 and Terms and Conditions are Attachment 2. Service area is Statewide.				06/30/2015
History:							
Amd. 2	125,000.00	187,499.88	To extend the contract through June 30, 2014 and add funds for continued physician services to clients at the Southeast Arkansas Human Development Center.				
Amd. 1	125,000.00	72,916.62	To extend the contract through June 30, 2013 and add funds for continued physician services to clients at the Southeast Arkansas Human Development Center.				06/30/2013
Original:	125,000.00		To provide Physician services for clients at Southeast Arkansas Human Development Center statewide.				
70.	Agency:	Human Services Department		Contractor:	Special Olympics Arkansas		
	Div/Prog:	Developmental Disabilities		Location:	North Little Rock	State: AR	
Total Authorized:		\$0.00	Org. Term:	07/01/2014	06/30/2015	Procurement: SSL	
Total After Review:		\$178,768.00	Funding:	State - 100%			
Total Projected:		\$178,768.00				Contract Number: 4600031498	
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date	
Original:	178,768.00		To provide State General Revenue funding to coordinate and conduct year round sports and athletic events for persons with developmental disabilities statewide for FY 15.				
71.	Agency:	Human Services Department		Contractor:	United Cerebral Palsy of Central Arkansas, Inc.		
	Div/Prog:	Developmental Disabilities		Location:	Little Rock	State: AR	
Total Authorized:		\$0.00	Org. Term:	07/01/2014	06/30/2015	Procurement: SSL	
Total After Review:		\$187,500.00	Funding:	Federal - 52% - Title XX CFDA#93.667-52; State - 48%			
Total Projected:		\$187,500.00				Contract Number: 710DD15116	
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date	
Original:	187,500.00		To provide \$98,138.00 in Federal Title XX funding and \$89,362.00 in State General Revenue funding for community based services for persons with developmental disabilities for FY 15. Pulaski				

72.	Agency:	Human Services Department		Contractor:	Palco, Inc.		
	Div/Prog:	Medical Services		Location:	Maumelle		State: AR
Total Authorized:		\$4,676,072.00	Org. Term:	07/01/2009	06/30/2010	Procurement:	RFP
Total After Review:		\$5,325,320.00	Funding:	Federal - 50% - Medicaid (CFDA 93.778)-50; State - 50%			
Total Projected:		\$5,548,200.00				Contract Number:	710DM1001
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date
Amd. 6	649,248.00	3,370,666.51	To extend the contract to December 31, 2014 and increase budget by \$649,248.00 to continue as the Financial Management Services Agency for the Arkansas Independent Choices program operating under the Arkansas Medicaid Personal Care Program.				12/31/2014
History:							
Amd. 5	1,298,496.00	2,762,604.68	To amend to extend through SFY 2014 and to add funding to Arkansas Independent Choices program and to combine the contract for Region 1 (eight counties) for statewide coverage area.				06/30/2014
Amd. 4	929,088.00	506,751.64	To extend contract for 2013 and add funds. This amendment is for the same stated purpose and coverage area as the current contract.				06/30/2013
Amd. 3	929,088.00	1,088,531.96	Additional Funds, Date Extension				06/30/2012
Amd. 2	0.00	1,088,531.96	Extends services to Fulton, Izard, Sharp, Lawrence, Randolph, Clay and Greene Counties.				
Amd. 1	726,800.00	547,828.79	Additional Funds, Date Extension				06/30/2011
Original:	792,600.00		The contractor is the Financial Management Services Agency for the Arkansas Independent Choices program operating under the Arkansas Medicaid Personal Care Program. Service area is statewide EXCLUDING Phillips, Lee, St. Francis, Cross, Crittenden, Craighead, Mississippi, Greene, Lawrence, Sharp, Izard, Randolph and Clay counties.				
73.	Agency:	Human Services Department		Contractor:	Palco, Inc.		
	Div/Prog:	Medical Services		Location:	North Little Rock		State: AR
Total Authorized:		\$0.00	Org. Term:	07/01/2014	12/31/2014	Procurement:	SSJ
Total After Review:		\$289,725.00	Funding:	Federal - 50% - Medicaid (CFDA 93.778)-50; State - 50%			
Total Projected:		\$289,725.00				Contract Number:	4600031633
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date
Original:	289,725.00		To serve as the Financial Management Services agency for the Alternatives Waiver Program. The purpose of the program is to allow adults with physical disabilities to remain in a less restrictive environment in the community. Service coverage area is statewide.				
74.	Agency:	Human Services Department		Contractor:	The Communications Group, Inc.		
	Div/Prog:	Medical Services		Location:	Little Rock		State: AR
Total Authorized:		\$1,275,000.00	Org. Term:	02/01/2009	06/30/2009	Procurement:	RFP
Total After Review:		\$1,400,000.00	Funding:	Federal - 50% - Medicaid - CFDA 93.778-50; State - 50%			
Total Projected:		\$875,000.00				Contract Number:	4600016370
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date
Amd. 7	125,000.00	1,218,894.80	To extend the contract through June 30, 2015 and add funding to continue to produce campaign materials and manage the ARKids First media campaign.				06/30/2015
History:							
Amd. 6	0.00	1,208,542.52	To reallocate SFY"14 budget funds between compensation and reimbursable expenses to allow efficient utilization of ARKids First program funds available for contracted services. No change in total contract funding.				
Amd. 5	125,000.00	1,043,954.93	To extend the contract for FY""14 and add \$125,000.00 in funding to produce all campaign materials and manage the ARKids First media campaign. Also, to update the projected total amount to \$1,400,000.00.				06/30/2014
Amd. 4	125,000.00	886,814.93	To extend contract for FY 2013 and add \$125,000 . For same stated purpose and coverage area as original.				06/30/2013
Amd. 3	300,000.00	591,626.99	Additional Funds,Date Extension				06/30/2012
Amd. 2	300,000.00	251,021.80	Extend contract period and add funding				06/30/2011

Amd. 1	300,000.00	7,618.96	Increases funds and extends contract date.			06/30/2010
Original:	125,000.00		To produce all campaign materials and manage the ARKids First media campaign statewide.			
75.	Agency:	Human Services Department		Contractor:	The Communications Group, Inc.	
	Div/Prog:	Medical Services		Location:	Little Rock	State: AR
Total Authorized:		\$2,800,000.00	Org. Term:	07/01/2010 06/30/2011	Procurement:	RFP
Total After Review:		\$2,914,000.00	Funding:	Federal - 48% - Medicaid - CFDA 93.778-48; State - 48%; Other - 4% - Medicare Enrollment Assistance for DAAS		
Total Projected:		\$9,800,000.00		Contract Number:	4600019517	
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date
Amd. 6	114,000.00	1,172,048.74	To add funds to the Campaign for Healthier Families outreach program for FY"14.			
History:						
Amd. 5	0.00	1,026,843.24	To reallocate SFY 2014 budget funds between compensation and reimbursable expenses to allow The Communications Group to efficiently utilize funds available for contracted services with no change in total funding.			
Amd. 4	0.00	857,268.85	To amend to extend the contract through June 30, 2014 with no new funds added for the original stated purpose and coverage area.			
Amd. 3	0.00	682,583.79	To revise the performance indicators to include the development of an online version of the Arkansas Healthy Children Handbook. No new funds are added and coverage area remains the same.			
Amd. 2	0.00	497,730.63	To extend the contract through June 30, 2013 and move funds from reimbursable expense to compensation. No new funds are added. This amendment is for the original stated purpose and coverage area.			
Amd. 1	1,400,000.00	37,979.53	Additional Funds, Date Extension			
Original:	1,400,000.00		To facilitate the public outreach program associated with the Campaign for Healthier Families. The contractor will coordinate partnerships, design and produce all materials associated with the outreach program and produce measured results.			
76.	Agency:	Human Services Department		Contractor:	Tri County Rural Health Network, Inc.	
	Div/Prog:	Medical Services		Location:	West Helena	State: AR
Total Authorized:		\$0.00	Org. Term:	07/01/2014 06/30/2015	Procurement:	SSJ
Total After Review:		\$1,430,028.00	Funding:	Federal - 50% - Medicaid (CFDA 93.778)-50; State - 50%		
Total Projected:		\$1,430,028.00		Contract Number:	4600031551	
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date
Original:	1,430,028.00		To provide the Community Connector Program (to improve access to home and community based services among the elderly adults) for fifteen eastern Arkansas counties. Service coverage area: Mississippi, Crittenden, St. Francis, Cross, Woodruff, Lee, Monroe, Phillips, Desha, Chicot, Jefferson, Arkansas, Lincoln, Drew and Ashley counties.			
77.	Agency:	Human Services Department		Contractor:	USAbile Corporation	
	Div/Prog:	Medical Services		Location:	Little Rock	State: AR
Total Authorized:		\$522,576.00	Org. Term:	01/01/2014 06/30/2014	Procurement:	RFP
Total After Review:		\$1,509,446.00	Funding:	Federal - 50% - Medicaid - CFDA 93.778-50; State - 50%		
Total Projected:		\$3,295,291.00		Contract Number:	4600031011	
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date
Amd. 2	986,870.00	0.00	To extend the contract through June 30, 2015 and add funding to continue the institutional cost report audit services.			
History:						
Amd. 1	158,191.00	0.00	To increase the budget for additional Information Technology (IT) costs associated with the institutional cost report audit services.			
Original:	364,385.00		To provide institutional cost report audit services for provider reimbursement. The service coverage area is statewide. This contract replaces contract #4600029289 by assignment.			

78.	Agency:	Human Services Department		Contractor:	Consolidated Youth Services Inc	
	Div/Prog:	Youth Services		Location:	Jonesboro	
					State: AR	
Total Authorized:		\$1,413,195.41	Org. Term:	07/01/2011	06/30/2012	Procurement: RFQ
Total After Review:		\$1,913,195.41	Funding:	Federal - 3% - Social Services Block Grant-Comp 93.667-3; State - 88%; Other - 9% - Rehab Option; TCM		
Total Projected:		\$3,220,000.00				Contract Number: 4600025472
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date
Amd. 4	500,000.00	1,250,115.68	To request a date extension and to add funding for the existing contract for residential sex offender treatment services for DYS youth for one additional year.			06/30/2015
History:						
Amd. 3	493,195.41	862,197.36	To request a date extension and to add funding for the existing contract for residential sex offender treatment services for DYS youth for one additional year.			06/30/2014
Amd. 2	0.00	293,683.36	Transparency Conversion - Original Contract #4600021578.			
Amd. 1	460,000.00	293,683.36	To extend the contract for the original stated purpose and coverage area through June 30, 2013. To add \$460,000.00 in compensation for Residential Sex Offender Treatment (ASAP) services to juveniles committed to DYS by Judicial Districts statewide. Services are provided in Craighead County for committed juveniles statewide.			06/30/2013
Original:	460,000.00		To initiate a new contract and add compensation funding for the Residential Sex Offender Treatment (ASAP) to juveniles committed to DYS by Judicial Districts statewide. This funding is for the period of 07/01/2011 and ending 06/30/2012. Services are pro			

79.	Agency:	Human Services Department		Contractor:	South Arkansas Youth Services, Inc.	
	Div/Prog:	Youth Services		Location:	128 North Washington, Magnolia, AR 71754-2058	
					State: AR	
Total Authorized:		\$246,740.83	Org. Term:	07/01/2012	06/30/2013	Procurement: SSJ
Total After Review:		\$473,657.66	Funding:	State - 6%; Other - 94% - Targeted Case Management; Internal Fund-One Time		
Total Projected:		\$118,944.00				Contract Number: 4600025138
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date
Amd. 4	226,916.83	171,102.83	To request funding to allow for the extension of the existing contract for community based services commitment reduction programs in Judicial district 13 one additional year.			06/30/2015
History:						
Amd. 3	226,916.83	14,868.00	To request funding to allow for the extension of the existing contract for community based services commitment reduction programs in Judicial District 13 for one additional year. This amendment will also increase the projected total cost of the contract to \$246,740.83.			06/30/2014
Amd. 2	0.00	0.00	This action is to adjust funding sources for the community based program commitment reduction contract and does not change the contract maximum liability.			
Amd. 1	0.00	66,468.17	To correct Attachment 2, Judicial District Service Grid, and to update the vendor address. This contract does not change the maximum contract liability.			
Original:	19,824.00		To provide compensation of \$ 19,824.00 for JD 13 to continue the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services #4600021527 with South Arkansas Youth Services, Inc., effective July 1, 2012. And, to update the Attachment I Scope/Performance Measurement.			

80.	Agency:	Human Services Department		Contractor:	Youth Bridge Inc	
	Div/Prog:	Youth Services		Location:	Fayetteville	
					State: AR	
Total Authorized:		\$758,960.00	Org. Term:	07/01/2011	06/30/2012	Procurement: RFQ
Total After Review:		\$913,480.00	Funding:	Federal - 23% - Social Services Block Grant-Title XX-23; State - 68%; Other - 9% - Total Case Management		
Total Projected:		\$153,240.00				Contract Number: 4600024759
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date
Amd. 9	154,520.00	591,960.00	To request a date extension and to add funding for the existing contract for therapeutic group home services for DYS youth for one additional year. Service area: Statewide			06/30/2015
History:						
Amd. 8	235,840.00	461,903.00	To request a date extension and to add funding for the existing contract for therapeutic group home services for DYS youth for one additional year.			06/30/2014
Amd. 7	-12,480.00	329,640.00	To de-obligate \$12,480.00 in compensation for the provision of Residential Therapeutic Group Home services to juveniles committed to DYS by Judicial Districts statewide due to utilization review. Services are provided to committed juveniles statewide for the original purpose and coverage area located in Washington County, Arkansas.			

Amd. 6	0.00	255,143.00	To adjust funding for this contract. This amendment does not change the contract maximum liability. The facility is located in Washington County Arkansas. Geographical service area is statewide.	
Amd. 5	0.00	114,600.00	Transparency Conversion - Original Contract #4600021575	
Amd. 4	262,800.00	114,600.00	To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add \$262,800.00 in compensation for Therapeutic Group Home residential services to juveniles committed to DYS by Judicial Districts statewide. The facility is located in Washington County, Arkansas.	06/30/2013
Amd. 3	10,000.00	114,600.00	Additional Funds for Residential Therapeutic Group Home Program.	
Amd. 2	0.00	4,560.00	Adjust Funding.	
Amd. 1	240,480.00	0.00	Additional Funds	
Original:	22,320.00		To initiate a new contract and add \$22,320.00 in compensation to provide Therapeutic Group Home services delivered to juveniles committed to DYS by Judicial Districts statewide. The funding is for the period of 07/01/2011 through 06/30/2012. The facility	

81. Agency:	Human Services Department		Contractor:	Youth Bridge, Inc.	
Div/Prog:	Youth Services		Location:	Fayetteville	
				State: AR	
Total Authorized:	\$2,212,602.67	Org. Term:	07/01/2011	06/30/2012	Procurement: RFQ
Total After Review:	\$2,812,602.67	Funding:	Federal - 31% - Social Services Block Grant-Title XX-31; State - 66%; Other - 3% - Targeted Case Management		
Total Projected:	\$5,978,672.00			Contract Number:	4600024763
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 7	600,000.00	1,766,912.00	To request a date extension and to add funding for the existing contract for residential substance abuse treatment services for DYS youth for one additional year. Service area: Statewide		06/30/2015
History:					
Amd. 6	693,226.67	1,254,464.00	To request a date extension and to add funding for the existing contract for Residential Substance Abuse Treatment services for DYS youth for one additional year. Statewide.		06/30/2014
Amd. 5	-68,816.00	982,912.00	To de-obligate \$68,816.00 in compensation for the provision of Residential Substance Abuse Treatment services to juveniles committed to DYS by Judicial Districts statewide due to utilization review. Services are provided to committed juveniles statewide for the original purpose and coverage area located in Washington County, Arkansas.		
Amd. 4	0.00	389,584.00	Transparency Conversion - Original Contract #4600021574.		
Amd. 3	854,096.00	389,584.00	To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add \$854,096.00 in compensation for Substance Abuse Treatment Program services to juveniles committed to DYS by Judicial Districts statewide. Services are provided in Washington County, Arkansas, for committed juveniles committed statewide.		06/30/2013
Amd. 2	-120,000.00	325,200.00	Reduces Funding.		
Amd. 1	0.00	60,800.00	Adjust Funding.		
Original:	854,096.00		To initiate a contract to provide Residential Substance Abuse Treatment services to juveniles committed to DYS by Judicial Districts statewide. Services are provided in Washington County, Arkansas, for committed juveniles committed statewide.		

82. Agency:	Parks & Tourism		Contractor:	Mangan Holcomb & Partners	
			Location:	Little Rock	
				State: AR	
Total Authorized:	\$1,770,000.00	Org. Term:	07/01/2009	06/30/2011	Procurement: RFP
Total After Review:	\$2,124,000.00	Funding:	Other - 100% - Amendment 75		
Total Projected:	\$708,000.00			Contract Number:	4600017809
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 4	354,000.00	1,626,867.55	Additional funding needed for the Keep Arkansas Beautiful Commission to extend the contract for another 12-month period to utilize the services of Mangan Holcomb Partners as originally approved by the Commission contract, dated 6/30/2009, as part of the extension agreement stipulated within the contract.		06/30/2015
History:					

Amd. 3	354,000.00	199,312.30	\$354,000 additional funding needed for the Keep Arkansas Beautiful Commission to extend the contract for another 12-month period to utilize the services of Mangan Holcomb Partners as originally approved by the Commission contract, dated 6/30/2009, as part of the extension agreement stipulated within the contract.	06/30/2014
Amd. 2	354,000.00	889,897.20	Contract extension date will enable the Commission to continue utilizing the services of Mangan Holcomb Partners as originally approved by the Commission contract, dated 6/30/2009, as part of the extension agreement stipulated within the contract.	06/30/2013
Amd. 1	354,000.00	579,909.89	Additional Funds, Date Extension	06/30/2012
Original:	708,000.00		Provide advertising, marketing and public relations agency for Keep Arkansas Beautiful to include creative and technical preparations and productions, research, media placement and proof of performance.	
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83. Agency:	Parks & Tourism		Contractor:	Keep Arkansas Beautiful Foundation
Div/Prog:	Keep Arkansas Beautiful Division		Location:	Little Rock
			State:	AR
Total Authorized:	\$75,000.00	Org. Term:	07/01/2011 06/30/2012	Procurement: SSJ
Total After Review:	\$100,000.00	Funding:	Other - 100% - Amendment 75	
Total Projected:	\$150,000.00		Contract Number:	4600021541
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	25,000.00	62,500.00	\$25,000.00 funding needed for the Keep Arkansas Beautiful Commission to continue the contract for a 12-month period utilizing the services of the Keep Arkansas Beautiful Foundation in acquiring radio and TV broadcast messages valued at more than \$28.00 for every dollar expense.	05/30/2015
History:				
Amd. 2	25,000.00	12,500.00	\$25,000 additional funding needed for the Keep Arkansas Beautiful Commission and to extend contract for a 12 month period in order to continue utilizing the services of the Keep Arkansas Beautiful Foundation in acquiring radio and TV broadcast messages valued at more than \$28.00 for every dollar expense.	06/30/2014
Amd. 1	25,000.00	43,750.00	Contract extension will enable the Commission to continue utilizing the services of the Keep Arkansas Beautiful Foundation in acquiring radio and TV broadcast messages valued at more than \$25.00 for every dollar expense.	06/30/2013
Original:	25,000.00		The Keep Arkansas Beautiful Foundation, exists to support the mission objectives of the Keep Arkansas Beautiful Commission. The Foundation has a reciprocal grant agreement with the Arkansas Broadcasters Association which allows for unlimited broadcasting by member stations for promotional, non-commercial announcements supplied by the Foundation. This agreement results in a favorable ratio of air time with a guaranteed value equal to more than four times the grant amount. Under this contract, the Foundation will assign these broadcasts to the Commission for their utilization in airing Commission promotional messages and announcements in exchange for a quarterly fee. This contract will permit the Commission to realize a greater broadcast reach and frequency than could be gained by purchasing an equal dollar amount of broadcast time from individual stations, resulting in greater financial efficiency while extending the Commission's broadcast media presence.	
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84. Agency:	Parks & Tourism		Contractor:	Mangan Holcomb & Partners
Div/Prog:	Keep Arkansas Beautiful Division		Location:	Little Rock
			State:	AR
Total Authorized:	\$100,000.00	Org. Term:	08/21/2009 06/30/2011	Procurement: RFP
Total After Review:	\$120,000.00	Funding:	Other - 100% - Amendment 75	
Total Projected:	\$40,000.00		Contract Number:	4600017985
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	20,000.00	94,000.00	\$20,000 additional funding needed to extend the contract for a 12-month period, so the Keep Arkansas Beautiful Commission can continue utilizing the services of Mangan Holcomb Partners, as originally approved by the Commission contract dated 8/24/2009, as part of the extension agreement stipulated within the contract.	05/30/2015
History:				
Amd. 3	20,000.00	16,000.00	\$20,000 additional funding needed to extend the contract for a 12-month period, so the Keep Arkansas Beautiful Commission can continue utilizing the services of Mangan Holcomb Partners as originally approved by the Commission contract, dated 8/24/2009, as part of the extension agreement stipulated within the contract.	06/30/2014
Amd. 2	20,000.00	52,000.00	Contract extension will enable the Keep Arkansas Beautiful Commission to continue utilizing the services of Mangan Holcomb Partners as originally approved by the Commission contract, dated 8/24/2009, as part of the extension agreement stipulated within the contract.	06/30/2013
Amd. 1	20,000.00	36,000.00	Additional Funds, Date Extension	06/30/2012
Original:	40,000.00		To conduct statewide coordination of Keep Arkansas Beautiful two annual volunteer-led cleanup campaigns, the Great American cleanup, each spring and the Great Arkansas cleanup each fall.	

85.	Agency:	State Police		Contractor:	Cranford Johnson Robinson Woods		
				Location:	Little Rock	State:	AR
Total Authorized:	\$3,000,000.00	Org. Term:	08/01/2012 06/30/2013	Procurement:	RFP		
Total After Review:	\$3,600,000.00	Funding:	Federal - 100% - National Highway Traffic Safety Administration and Federal Highway Administration-100				
Total Projected:	\$10,500,000.00			Contract Number:	4600024295		
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date	
Amd. 2	600,000.00	2,030,529.58	The purpose of the amendment is to add funds in the amount of \$600,000.00 to cover additional highway safety campaigns: "Distracted Driving" and "Toward Zero Deaths" for this fiscal year, 2014.				
History:							
Amd. 1	1,500,000.00	615,579.05	This amendment is to extend the contract thru 06/30/2014. To add additional funds in the amount of \$1,500,000 to continue Highway Safety advertising and public awareness campaigns through FY 2014.				06/30/2014
Original:	1,500,000.00		The contract is needed to provide safety announcements to the state of Arkansas' public regarding highway safety. The contractor will monitor trends and developments in the areas of occupant protection, impaired driving, motorcycle safety, speeding, and distracted driving and prepare appropriate media and public relations campaigns.				

86.	Agency:	U of A - Ft. Smith		Contractor:	Stephens Insurance LLC		
				Location:	Little Rock	State:	AR
Total Authorized:	\$70,000.00	Org. Term:	09/24/2012 06/30/2013	Procurement:	RFQ		
Total After Review:	\$100,000.00	Funding:	Cash - 100% - Miscellaneous income, University Reserves				
Total Projected:	\$220,000.00			Contract Number:	RA1951301		
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date	
Amd. 2	30,000.00	70,000.00	Add funds for upcoming fiscal year and extend contract expiration date for continued insurance and risk management consulting.				
History:							
Amd. 1	30,000.00	40,000.00	Add funds and extend contract expiration date for continued insurance and risk management consulting.				06/30/2014
Original:	40,000.00		Insurance brokerage services including analysis of in-force policies and conducting loss control and risk assessment.				