Report ALC/Review Subcommittee of the Arkansas Legislative Council

June 20, 2014

Co-Chairs:

The Review Subcommittee met on Wednesday, June 18th, 2014 in Room A of the Big Mac Building and after having reviewed the following items, reports that the Subcommittee's review and/or approval is complete.

The Committee Reviewed Various Methods of Finance (On File)

- a. Arkansas Tech University Young Building Reroof for \$592,000.00
- b. Arkansas Tech University Tucker Coliseum for \$290,450.00
- c. Mid-South Community College Hospitality Annex for \$2,500,000.00
- d. Southern Arkansas University Harrod Hall Alterations for \$860,000.00
- e. University of Arkansas Fayetteville Rice Research Seed Plant \$5,500,000.00
- f. Department of Arkansas Heritage DAH Headquarters for \$2,955,000.00

The Committee Reviewed General Contractors Construction Projects exceeding Five Million Dollars (On File)

a. University of Central Arkansas – Lewis Science Center – Addition and Roof Replacement Phase 1 - \$14,000,000.00

The Committee Reviewed Discretionary Grants (On File)

- a. Arkansas Department of Health (58 Grants)
- b. Arkansas Department of Career Education Arkansas Rehab Services (1 Grant)
- c. Arkansas Department of Arkansas Heritage Arkansas Arts Council (47 Grants)
- d. UAPB Minority Initiative Sub-Recipient Grant Office (16 Grants)
- e. Arkansas Department of Human Services (16 Grants)
- f. Arkansas Department of Arkansas Heritage Historic Preservation Restoration (7 Grants)

The Committee Professional/Consultant Services Contracts

- a. Construction Related Contracts (Attachment Pages 2 11)
- b. Out of State Contracts (Attachment Pages 12 24)
- c. In State Contracts (Attachment Pages 25 101) *Contracts Held Not Reviewed*#188 Page 97 Parks and Tourism Cranford Johnson Robinson Woods
 #197 Page 100 Workforce Services Argenta Community Development Corporation

The Committee Reviewed Technical Services Contracts (On File)

- a. Department of Human Services Arkansas Health Center
- b. Department of Human Services Conway Human Development Center
- c. Department of Human Services Arkansas Health Center
- d. Department of Human Services NET Contracts

Respectfully Submitted,

Senator David Sanders

Representative Jeff Wardlaw

1. Agency:	Agriculture I	Department - Pla	nt Board		Contractor:	Stuck Associates		
					Location:	Little Rock		State: AR
Total Authorized:		\$63,500.00	Org. Term:	04/30/2013	06/30/2015	Procurement:	ABA	
Total After Review:		\$98,200.00	Funding:	Other - 100%	- Licensing, re	gistration, and other	fees collected	
Total Projected:		\$80,000.00				Co	ntract Number:	4600029054
<u>Org/Amt:</u> Amd. 1	<u>Amount</u> 34,700.00	<u>Paid To Date</u> 49,234.07	Increased cost the compensation	ation available t on was set at 9%	o the design pro	of 1 Natural Resource fessional to reflect th Project is to be arou	e scope of the proje	ect.
Original:	63,500.00		Provide Prof	essional Archite		ing Services pertainin at Board at #1 Natura		
2. Agency:	Arkansas He	ritage Departme	nt		Contractor:	Witsell Evans Rase	0	
					Location:	Little Rock		State: AR
Total Authorized:		\$0.00	Org. Term:	05/01/2014	06/30/2015	Procurement:	ABA	
Total After Review:		\$510,000.00	Funding:	State - 100%				
Total Projected:		\$510,000.00				Co	ntract Number:	4600031615
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>					<u>New Exp Date</u>
Original:	510,000.00		building for t		of Arkansas He	ofessional design servitage. This project is		
3. Agency:	Arkansas Teo	ch			Contractor:	Crafton Tull Spark	S	
					Location:	Russellville		State: AR
Total Authorized:		\$215,000.00	Org. Term:	07/01/2010	06/30/2011	Procurement:	RFQ	
Total After Review:		\$350,000.00	Funding:	Cash - 100%	- Student Tuitio	n and Fees		
Total Projected:		\$160,000.00				Co	ntract Number:	RA11130326
<u>Org/Amt:</u> Amd. 7	<u>Amount</u> 135,000.00	<u>Paid To Date</u> 190,565.00	Increase com	rojects include j	5	needed basis at Russ s, digital mapping and		<u>New Exp Date</u> 06/30/2015 ects.
History:			Littenang et	in act auto.				
Amd. 6	100,000.00	105,281.00		1	5	needed basis at Russ s and other various pr		
Amd. 5	0.00	46,144.00	Extend contr contract.	act through the	2013-15 bienniu	um. Extend date of se	ction 12 of the origi	inal 06/30/2015
Amd. 4	40,000.00	44,990.00		rojects to includ		needed basis at Russ eum parking lot, Critz		ner
Amd. 3	15,000.00	27,796.00		rojects to includ		needed basis at Russ Field, Football Field		06/30/2013 ther
Amd. 2	20,000.00	24,744.00	Additional For Summer.	unds as needed	for projects at R	ussellville and Ozark	Campuses for Spri	ng and
Amd. 1 Original:	0.00 40,000.00	15,093.00	Extends cont New contract	tract date. t for civil engine	eering services a	as needed.		06/30/2013
4. Agency:	ASU - Jones	boro \$0.00	Org. Term:		Contractor: Location: 06/30/2015	AECOM Design S Kansas City Procurement:	ervices, Inc. RFQ	State: MO
Total Authorizade			UIZ. I CHII .	0//01/2014	00/30/2013	i i ocui ement:	NV	
Total Authorized: Total After Review:		\$653,600.00	Funding:		- Red Wolf Cl	ub Donation	-	
			-		- Red Wolf Cl		ntract Number:	RA12514002

Construction-Related Contracts

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Original:	653,600.00		Provide desig	gn services thru	a construction do	ocuments phase of Ce	ntennial Expansion	Project.
5. Agency:	ASU - Jones	sboro			Contractor:	Ruby Architects, Ir	ıc.	
					Location:	Little Rock		State: AR
Total Authorized:		\$180,174.83	Org. Term:	09/17/2010	06/30/2011	Procurement:	RFQ	
Total After Review:		\$186,713.19	Funding:			vement Funds; Other - nent for Humanities I		rant Funds ""Special
Total Projected:		\$1,500,000.00				Cor	ntract Number:	RA10125001
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	•					<u>New Exp Date</u>
Amd. 10	6,538.36	167,766.79				al cost of construction for Phase IV Dyess F		
History:							FJ	
Amd. 9	29,707.65	136,729.13	based on 9%	cost of restora	tion as well as p	' - Dyess Restoration rovides for addition o nnce increase is also r	f fees for Phase V -	Dyess
Amd. 8	38,840.00	103,411.12		itional funds for ovation/Restor		oursables to include P	hase IV of the Dyes	S
Amd. 7	0.00	95,737.33		nent extends co storic Renovat		15 to allow continuin	g services for Phase	e III of 06/30/2015
Amd. 6	29,000.00	75,446.02	Add Phase II	I of the Dyess	Restoration proj	ect to the architect's s	cope of services.	
Amd. 5	3,500.00	65,220.39	Additional Fu Home restora		se scope of cont	ract to include soils te	esting at the Johnny	Cash
Amd. 4	3,000.00	54,694.47	Additional Fu	unds for engine	eering fees to add	d air conditioning to t	he Johnny Cash Ho	me.
Amd. 3	41,995.00	31,469.65		unds for increa Home restorat		hase II of the Dyess (Colony restoration a	nd the
Amd. 2	0.00	27,413.29	Extends cont	ract date.				06/30/2013
Amd. 1	-3,869.82	26,898.50	Reduces fund	ls				
Original:	38,002.00		Colony Adm reports, draw annotated con for the Admin contract. Arc architectural architectural	inistration Bui ings and speci instruction phot nistration Buil- chitect will ass features of the program for th	lding and stabiliz fications, constru- tographs for each ding and the The ist in preparing e Town Center bu	services for the phase zation/restoration of the action observation and a phase of construction ater Building is inclu- educational exhibition ildings and site. Arcl her Theater space to in plan.	he Theater façade to d completion report n. Historic Structur ded as a separate ite materials about the hitect will develop a	o include with re Report em in this historic an
6. Agency:	Education-S	chool for the Blir	nd		Contractor:	Pettit & Pettit Cons	sulting Engineers Ir	1C
					Location:	Little Rock	<i>b b b c c c c c c c c c c</i>	State: AR
Total Authorized:		\$50,000.00	Org. Term:	11/15/2013	06/30/2014	Procurement:	ABA	
Total After Review:		\$75,000.00	Funding:	State - 100%)			
Total Projected:		\$500,000.00	Ū			Co	ntract Number:	4600031533
Org/Amt:	Amount	<u>Paid To Date</u>	Objective:					<u>New Exp Date</u>
Amd. 1	25,000.00	0.00			-	iscal Year 2015 and a		ng. 06/30/2015
Original:	50,000.00		Provide on-ca	all professiona	l engineering ser	vices for Arkansas So	chool for the Blind	
7. Agency:	Education-S	chool for the Dea	ıf		Contractor:	Pettit & Pettit Cons	sulting Engineers, Ir	
TE 4 1 4 4 5 5 5		Ø50 000 00	0 T	11/17/2012	Location:	Little Rock		State: AR
Total Authorized:			Org. Term:	11/15/2013	06/30/2014	Procurement:	ABA	
Total After Review:		\$75,000.00	Funding:	State - 100%)	6		4600021522
Total Projected:		\$500,000.00				Cor	ntract Number:	4600031532
<u>Org/Amt:</u> Amd. 1 Original:	<u>Amount</u> 25,000.00 50,000.00	<u>Paid To Date</u> 0.00	•		ugh the end of F	iscal Year 2015 and a	dd additional fundi	ng. <u>New Exp Date</u> 06/30/2015

8. Agency:	Environmen	tal Quality Depar	rtment		Contractor:	Ftn Associates, In	IC.	
					Location:	Little Rock		State: AR
Total Authorized:		\$2,357,000.00	Org. Term:	07/01/2009	06/30/2010	Procurement:	RFQ	
Total After Review	:	\$3,327,000.00	Funding:		% - United States medial Action T		otection Agency (U.S	. EPA)-25; Trust - 75% -
Total Projected:		\$2,450,000.00				С	ontract Number:	4600017034
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>					<u>New Exp Date</u>
Amd. 5 History:	970,000.00	1,738,787.00	To change the	e Contract exp	iration date and	increase the dollar a	mount of the contract	t. 06/30/2015
Amd. 4	0.00	1,444,680.13	PROFESSIO	NAL/CONSU		WHEN NEED AR	DER TO CONTINUI ISES. THERE IS NO	
Amd. 3	0.00	1,338,063.12				ler to continue Profe e contract amount.	essional / Consultant	work 06/30/2013
Amd. 2	0.00	1,283,931.84	PROFESSIO	NAL/CONSU		WHEN NEED AR	R TO CONTINUE T ISES. tHERE IS NO	HE 06/30/2012
Amd. 1	1,407,000.00	752,482.46	Additional Fi	unds,Date Exte	ension			06/30/2011
Original:	950,000.00		nature and ex potential for a environmenta protective of for each proje RI and RA ac environmenta	tent of hazardo additional relea al risk from haz human health ect. Costs neg trivities will be al laws, policie	ous substances re ases of hazardou zardous substance and the environr otiations will als conducted in acc	eleased into the envis s substances, to detu- e releases or threats nent. A specific sec o be conducted for cordance with and procedures, as well	redial Actions to deter ironment, to determin ermine the human hear of releases of a reme ope of work will be de each specific project. meet all applicable St as other appropriate	e the alth and edy eveloped All SA, ate
9. Agency:	Human Serv	vices Department			Contractor:	Morris and Assoc	eiates Architects Envi	ronmental Consultants
Div/Prog:		ntal Disabilities			Location:	Scott		State: AR
Total Authorized:	· · · · · · · · · · · · · · · · · ·	\$725,000.00	Org. Term:	10/15/2011	06/30/2012	Procurement:	ABA	~~~~~
Total After Review	•	\$800,000.00	Funding:		6 - DHS Variou			
Total Projected:	•	\$500,000.00	r ununig.		o Dilo valioa	0	ontract Number:	4600021554
Org/Amt:	Amount	Paid To Date	Objective			C	ontract rumber.	New Exp Date
Amd. 3	<u>Anount</u> 75,000.00		Amend to ext	tend to SFY 20 imbursable an	15 for the origin rount by 75,000.	nal stated purpose an The total projected	nd coverage area. Ad l cost has been update	ding 06/30/2015
History:								
Amd. 2	0.00	282,833.66			14 for the originated to \$725,000		nd coverage area. The	e total 06/30/2014
Amd. 1	225,000.00	75,415.41		fety and Patien			the Governor of the S he original stated pur	
Original:	500,000.00		Architectural	/environmenta	l design professi ects on DHS faci		ded for various renov	vations,
10. Agency:	Mid-South (Community Colle	ge		Contractor: Location:	Wittenberg, Delo Little Rock	ny, & Davidson, Inc.	State: AR
Total Authorized:		\$0.00	Org. Term:	06/21/2014	06/30/2015	Procurement:	RFQ	
Total After Review	:	\$180,000.00	Funding:	Other - 100%	6 - Assisi Found	lation Grant		
Total Projected:		\$180,000.00	5			С	ontract Number:	01771310
Org/Amt:	<u>Amount</u>	Paid To Date	<u>Objective:</u>			-		<u>New Exp Date</u>
Original:	180,000.00		and program construction	review, cost es administration	stimation, schem	atic designs, design ection and close-out		nding

11. Agency:	Parks & To	urism			Contractor:	Hanson & McLa	ughlin, LLC	
					Location:	Little Rock		State: AR
Total Authorized:		\$0.00	Org. Term:	07/01/2014	06/30/2015	Procurement	SSJ	
Total After Review	:	\$92,450.40	Funding:	Other - 100%	- Amendment	75		
Total Projected:		\$92,450.40				C	Contract Number:	4600031604
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	Objective:					<u>New Exp Date</u>
Original:	92,450.40		and specifica include site i	ations and constr mprovements, c	uction administ amping spurs, h	tration for the desig	e production of biddab n of a new Campgrou a, parking, access, new Park.	nd to
12. Agency:	Southern A	rkansas Universit	ý		Contractor:	A.L. Franks Eng	ineering	
					Location:	Texarkana		State: AR
Total Authorized:		\$0.00	Org. Term:	07/01/2014	06/30/2015	Procurement	RFQ	
Total After Review	:	\$250,000.00	Funding:	Cash - 100% -	- Tuition and Fe	ees		
Total Projected:		\$250,000.00				C	Contract Number:	RA10504026
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>					<u>New Exp Date</u>
Original:	250,000.00		Provide on-c	all civil enginee	ring servies for	various campus pr	ojects as needed.	
13. Agency:	Southern A	rkansas Universit	ý		Contractor: Location:	Aillet, Fenner, Jo Shreveport	lly & McClelland, Inc	State: LA
Total Authorized:		\$0.00	Org. Term:	07/01/2014	06/30/2015	Procurement	RFQ	
Total After Review	:	\$250,000.00	Funding:	Cash - 100% -	- Tuition and Fe	ees		
Total Projected:		\$250,000.00				0	Contract Number:	RA10504031
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>					<u>New Exp Date</u>
Original:	250,000.00		Provide on-c	all MEP service	s for various ca	mpus projects as no	eeded.	
14. Agency:	Southern A	rkansas Universit	<i>j</i>		Contractor: Location:	Aillet, Fenner, Jo Shreveport	lly and McClelland	State: LA
Total Authorized:		\$0.00	Org. Term:	07/01/2014	06/30/2015	Procurement	RFQ	
Total After Review	:	\$250,000.00	Funding:	Cash - 100% -	- Tuition and Fe	ees		
Total Projected:		\$250,000.00				C	Contract Number:	RA10504027
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	Objective:					<u>New Exp Date</u>
Original	250,000.00		On Call Civi	1 Engineering Se	arvioos			
Original:	230,000.00			i Engineering So				
15. Agency: Total Authorized:			Org. Term:	07/01/2014	Contractor: Location: 06/30/2015	Shreveport Procurement	lly and McClelland	State: LA
Total After Review	:	\$250,000.00	Funding:	Cash - 100% -	- Tuition and Fe			D 4 10/0 1020
Total Projected: <u>Org/Amt:</u>	<u>Amount</u>	\$250,000.00 <u>Paid To Date</u>	Objective:			(Contract Number:	RA10504030 <u>New Exp Date</u>
Original:	250,000.00		On Call Strue	ctural Engineeri	ng Services			
16. Agency:	Southern A	rkansas Universit	ý		Contractor:	Atoka		<u> </u>
T-4-1 4 41 • •		¢0.00	Ong Tr		Location:	Hot Springs	DEO	State: AR
Total Authorized:		\$0.00	Org. Term:	07/01/2014	06/30/2015	Procurement	RFQ	
Total After Review	:	\$250,000.00	Funding:	Cash - 100% -	- Tuition and Fe			D 4 10 50 102 1
Total Projected:		\$250,000.00				(Contract Number:	RA10504034
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	Objective:					<u>New Exp Date</u>
Original:	250,000.00		Provide on-c	all environment	al consultant se	rvices for various c	ampus projects as need	led.

17. Agency:	Southern Ar	kansas University	y		Contractor: Location:	CADM Architec	ture, Inc.	States AD
Total Authorized:		\$0.00	Org. Term:	07/01/2014	06/30/2015	El Dorado Procurement	: RFQ	State: AR
Total After Review:		\$250,000.00	Funding:		6 - Tuition and Fe		. MQ	
Total Projected:		\$250,000.00	runung.	Cash - 1007			Contract Number:	RA10504029
<u>Org/Amt:</u>	Amount	Paid To Date	Objective			,	John act Number.	New Exp Date
<u>Org/Ant.</u>	Amount	<u>I alu I o Date</u>	<u>Objective.</u>					
Original:	250,000.00		Provide on-c	all MEP servio	ces for various ca	mpus projects as n	eeded.	
18. Agency:	Southern Ar	kansas University	y		Contractor:	Cromwell		
					Location:	Little Rock		State: AR
Total Authorized:		\$0.00	Org. Term:	07/01/2014	06/30/2015	Procurement	: RFQ	
Total After Review:		\$250,000.00	Funding:	Cash - 100%	6 - Tuition and fe	es		
Total Projected:		\$250,000.00				(Contract Number:	RA10504035
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	Objective:					<u>New Exp Date</u>
Original:	250,000.00		On Call Strue	ctural Enginee	ring services			
19. Agency:	Southern Ar	kansas University			Contractor:	EMTEC		
17. Agency:	Southern Ar	Kalisas Ulliveisily	у		Location:	Little Rock		State: AR
		¢0.00	о т	07/01/2014			DEO	State: AK
Total Authorized:		\$0.00	Org. Term:	07/01/2014	06/30/2015	Procurement	RFQ	
Total After Review:		,	Funding:	Cash - 100%	6 - Tuition and Fe		~	
Total Projected:		\$250,000.00				(Contract Number:	RA10504033
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>					<u>New Exp Date</u>
Original:	250,000.00		Provide on-c	all environme	ntal consultant se	rvices for various of	campus projects as ne	eded.
20. Agency:	Southern Ar	kansas University	y		Contractor:	Polk Stanley Wi	lcox Architects	
					Location:	Little Rock		State: AR
Total Authorized:		\$0.00	Org. Term:	07/01/2014	06/30/2015	Procurement	: RFQ	
Total After Review:		\$250,000.00	Funding:	Cash - 100%	6 - Tuition and Fe	ees	-	
Total Projected:		\$250,000.00				(Contract Number:	RA10504028
<u>Org/Amt:</u>	Amount	Paid To Date	Objective:					New Exp Date
Original:	250,000.00		Provide on-c	all architectura	al services for var	rious campus proje	cts as needed.	-
21. Agency:		kansas Universitv			Contractor:	TME		
-i. ingeney.	Southern Al		,		Location:	Little Rock		State: AR
Total Authorized:		\$0.00	Org. Term:	07/01/2014	06/30/2015	Procurement	: RFQ	State. All
Total After Review:		\$250,000.00	Funding:		6 - Tuition and Fe		· ··· · · · · · · · · · · · · · · · ·	
Total Projected:		\$250,000.00	runung.	Cash - 1007			Contract Number:	RA10504032
<u>Org/Amt:</u>	<u>Amount</u>	Paid To Date	Objective:			· · · · ·	contract roumber.	New Exp Date
Original:	250,000.00		Provice on-ca	all MEP servic	es for various ca	mpus projects as n	eeded.	
	U.A. E				Control of an	A 11: A	4- I	
22. Agency:	U of A - Fay	cueville			Contractor: Location:	Allison Architec Little Rock	is, IIIC.	State: AR
Total Authorized:		\$77,243.00	Org. Term:	04/17/2010	06/30/2011	Procurement	: RFQ	
Total After Review:		\$95,065.00	Funding:	Cash - 100%	6 - University Re	serves		
Total Projected:		\$300,243.00	8		,,		Contract Number:	RA1013733
<u>Org/Amt:</u>	Amount	Paid To Date	Objective:					New Exp Date
Amd. 3	17,822.00	62,732.93		ing for revised	project scope for	r One East Center	Renovation project.	<u>_</u> <u></u>
History:								
Amd. 2	0.00	46,082.93	Date extension	on to complete	Bud Walton Hal	l remodeling proje	ct.	06/30/2015

 Amd. 1
 -223,000.00
 46,082.93
 Extension of contract date and revise fee based on the project scope change.
 06/30/2013

 Original:
 300,243.00
 Bud Walton Hall remodel for the Pryor Center and Planetary Sciences. Architectural and Engineering Services for the renovation of (1) the central, two-story portion, (2) the southern three-story portions of Bud Walton Hall on the University of Arkansas at Fayetteville campus. Exterior of the building will be modified and renovated, including new roofing, to the extent the budget permits. The interior will be remodeled to accommodate new offices, meeting rooms, studio space and laboratories. New HVAC, elevator and building systems will also be considered if funds are available. Services include architectural, structural, mechanical, electrical, civil engineering and landscape architecture. Selection of furnishings, fixtures and equipment are also included.

23. Agency:	U of A - Fa	yetteville			Contractor:	Building & Earth	Sciences Inc		
					Location:	Springdale		Sta	te: AR
fotal Authorized:		\$0.00	Org. Term:	07/01/2014	06/30/2015	Procurement:	RFQ		
Total After Review	:	\$250,000.00	Funding:	Cash - 100%	- Tuition & Fee	s/other sources depe	ending on projects ass	signed	
Total Projected:		\$250,000.00				Ce	ontract Number:	RA115389	1
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>					Nev	v Exp Dat
Original:	250,000.00			eys; provide ol			& construction mate ction; conduct studies		
24. Agency:	U of A - Fa	yetteville			Contractor:	Core Architects			
					Location:	Rogers		Sta	te: AR
Total Authorized:		\$0.00	Org. Term:	07/01/2014	06/30/2015	Procurement:	RFQ		
Total After Review	:	\$250,000.00	Funding:	Cash - 100%	- Tuition & Fee	s/ other sources dep	ending on projects as	signed	
Total Projected:		\$250,000.00				Ce	ontract Number:	RA115389	3
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>					Nev	v Exp Dat
Original:	250,000.00		conceptual/sc	hematic/desig	n development, o	dies, provide technic construction docume inor renovation proj	ents, etc as required to	o assist	
25. Agency:	U of A - Fa	yetteville			Contractor:	Crafton Tull Spar	ks & Associates Inc.		
					Location:	Rogers		Sta	te: AR
Total Authorized:		\$1,190,179.00	Org. Term:	09/17/2010	06/30/2011	Procurement:	RFQ		
Total After Review	:	\$1,640,462.00	Funding:	Cash - 100%	- Bond Proceed	s			
Total Projected:		\$214,000.00				Ce	ontract Number:	RA111375	5
<u>Org/Amt:</u> Amd. 5	<u>Amount</u> 450,283.00	<u>Paid To Date</u> 1,148,789.96	Increase fee a			lg Renovation projection building after re	ct to include redesign location.		<u>v Exp Dat</u>)6/30/2015
History: Amd. 4	110,000.00	588,795.92					del to include add"l 5 and make-up of air u		
Amd. 3	448,127.00	485,274.74			de the exterior readed and classroom upg		e Building, additional	l utility	
Amd. 2	418,052.00	151,737.91	Additional Fu	unds					
Amd. 1 Original:	0.00 214,000.00	151,737.91			grades Phase 4 P	Project		(06/30/2013
26. Agency:	U of A - Fa	yetteville			Contractor:	deMx Architectur	e		
			a –		Location:	Fayetteville		Sta	te: AR
Total Authorized:		\$0.00	Org. Term:	07/01/2014	06/30/2015	Procurement:	RFQ		
Total After Review	:	\$250,000.00	Funding:	Cash - 100%	- Tuition & Fee	, I	ending on projects as	C	
Total Projected:		\$250,000.00				Ce	ontract Number:	RA115389	4
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	Objective:					Nev	v Exp Dat
Original:	250,000.00		development,	, construction			conceptual/schematic gmt in maintenance a		
			renovation pr	ojects.			ALC Review Repo	rt 6/20/14 Pa	ige 7

27.	Agency:	U of A - Fay	yetteville			Contractor:	Grubbs Hoskyn Ba	arton Wyatt Inc			
						Location:	Springdale		:	State:	AR
	Authorized:		\$0.00	Org. Term:	07/01/2014	06/30/2015	Procurement:	RFQ			
	After Review	:	\$250,000.00	Funding:	Cash - 100%	- Tuition & Fees	s, various sources de		•		
	Projected:		\$250,000.00				Co	ntract Number:	RA1153	892	
Org/An	<u>mt:</u>	<u>Amount</u>	<u>Paid To Date</u>	Objective:					N	lew Exp	o Date
Origin	nal:	250,000.00		various proje	ets, conduct su		sting of soils and cor bservation during ear				
28.	Agency:	U of A - Fay	yetteville			Contractor:	HDR Architecture	, Inc			
						Location:	Alexandria		:	State:	VA
Total A	Authorized:		\$5,444,877.00	Org. Term:	07/19/2008	06/30/2009	Procurement:	RFQ			
Total A	After Review	:	\$5,667,342.00	Funding:	Cash - 100%	- University Res	serves				
Total P	Projected:		\$1,992,865.00	-		-	Co	ntract Number:	RA0913	652	
Org/An	<u>mt:</u>	<u>Amount</u>	Paid To Date	<u>Objective:</u>					Ν	lew Exp	<u>o Dat</u> e
Amd. 9		222,465.00		Add"l fees/ex		ude MRE lab mo neering Center pro	difications and detai oject.	led design for 3rd fl	_		
History Amd. 8	y:	0.00	5,435,080.92		act date for Na of architectura		& Tech Center proje	ct into next Fiscal Y	lear for	06/30	/2015
Amd. 7		0.00	5,396,801.00	Extend contra Center projec		ntinued work/con	npletion of Nanoscal	e Science/Technolo	ogy	06/30	/2014
Amd. 6		207,150.00	5,215,551.00				design of building'''' rsable expenses are i				
Amd. 5		0.00	5,086,435.84	Date extensio	on and fee/expe	ense adjustment b	based on project Gua	ranteed Max Price.		06/30	/2013
Amd. 4		296,921.00	4,073,164.52	Additional Fu	inds						
Amd. 3		445,500.00	1,738,636.08	Increases fun	ds.						
Amd. 2		1,724,689.00	1,413,075.00	Increases fun	ds and extends	s contract date.				06/30	/2011
Amd. 1 Origin	nal:	777,752.00 1,992,865.00	0.00	schematic des construction a	services to incl sign, design de administration	evelopment, const	g, site selection and truction documents, e-out, for the Nanosc	bidding/negotiation	,		
				Center locale	d in Fayettevil	le Arkansas.			85		
29.	Agency:	U of A - Fav	vetteville	Center locate	d in Fayettevil	le Arkansas.	Hight-Jackson Ass	ociates PA			
29.	Agency:	U of A - Fay	yetteville		d in Fayettevil	Contractor:	Hight-Jackson Ass Rogers	ociates PA		State:	AR
		U of A - Fay				Contractor: Location:	Rogers			State:	AR
Total A	Authorized:		\$0.00	Org. Term:	07/01/2014	Contractor: Location: 06/30/2015	Rogers Procurement:	RFQ		State:	AR
Total A Total A	Authorized: After Review		\$0.00 \$250,000.00		07/01/2014	Contractor: Location: 06/30/2015	Rogers Procurement: s, other sources depe	RFQ nding on projects as	ssigned		AR
Total A Total A Total P	Authorized: After Review Projected:		\$0.00	Org. Term: Funding:	07/01/2014	Contractor: Location: 06/30/2015	Rogers Procurement: s, other sources depe	RFQ	ssigned RA1153		
Total A Total A Total P <u>Org/An</u>	Authorized: After Review Projected: <u>mt:</u>	:	\$0.00 \$250,000.00 \$250,000.00	Org. Term: Funding: Objective: On call archit development,	07/01/2014 Cash - 100% ect services to construction of	Contractor: Location: 06/30/2015 - Tuition & Fees	Rogers Procurement: s, other sources depe	RFQ nding on projects as ntract Number: onceptual/schematic	ssigned RA1153 N	895	
Total A Total A Total P <u>Org/An</u>	Authorized: After Review Projected: <u>mt:</u>	: <u>Amount</u>	\$0.00 \$250,000.00 \$250,000.00 Paid To Date	Org. Term: Funding: Objective: On call archit development,	07/01/2014 Cash - 100% ect services to construction of	Contractor: Location: 06/30/2015 - Tuition & Fees conduct studies, documents, etc as	Rogers Procurement: s, other sources depe Co provide tech data, c s required to assist Fa	RFQ nding on projects as ntract Number: onceptual/schematic	ssigned RA1153 <u>N</u> c/design	895	
Total A Total A Total P <u>Org/An</u> Origin	Authorized: After Review Projected: <u>mt:</u> nal:	: <u>Amount</u> 250,000.00	\$0.00 \$250,000.00 \$250,000.00 Paid To Date	Org. Term: Funding: Objective: On call archit development,	07/01/2014 Cash - 100% ect services to construction of	Contractor: Location: 06/30/2015 - Tuition & Fees conduct studies, documents, etc as vation projects.	Rogers Procurement: s, other sources depe Co provide tech data, c s required to assist Fa	RFQ nding on projects as ntract Number: onceptual/schematic acilities Mgmt in	ssigned RA1153 <u>N</u> c/design	895	o Date
Total A Total A Total P Org/An Origin 30.	Authorized: After Review Projected: <u>mt:</u> nal:	: <u>Amount</u> 250,000.00	\$0.00 \$250,000.00 \$250,000.00 Paid To Date	Org. Term: Funding: Objective: On call archit development,	07/01/2014 Cash - 100% ect services to construction of	Contractor: Location: 06/30/2015 - Tuition & Fees conduct studies, documents, etc as vation projects.	Rogers Procurement: s, other sources depe Co provide tech data, c s required to assist Fa McClelland Consu	RFQ nding on projects as ntract Number: onceptual/schematic acilities Mgmt in	ssigned RA1153 <u>N</u> c/design	895 Iew Exj	o Date
Total A Total A Total P <u>Org/An</u> Origin <u>30</u> . Total A	Authorized: After Review Projected: <u>mt:</u> hal: Agency:	: <u>Amount</u> 250,000.00 U of A - Fay	\$0.00 \$250,000.00 \$250,000.00 Paid To Date	Org. Term: Funding: Objective: On call archit development, maintenance	07/01/2014 Cash - 100% eect services to construction c or minor renov	Contractor: Location: 06/30/2015 - Tuition & Fees conduct studies, documents, etc as vation projects. Contractor: Location: 06/30/2015	Rogers Procurement: s, other sources depe Co provide tech data, c s required to assist Fa McClelland Consu Fayetteville	RFQ nding on projects as ntract Number: onceptual/schematic acilities Mgmt in lting Engineers Inc RFQ	ssigned RA1153 <u>N</u> c/design	895 Iew Exj	o Date
Total A Total A Total P <u>Org/An</u> Origin 30. Total A Total A	Authorized: After Review Projected: <u>mt:</u> nal: Agency: Authorized:	: <u>Amount</u> 250,000.00 U of A - Fay	\$0.00 \$250,000.00 \$250,000.00 Paid To Date yetteville \$0.00	Org. Term: Funding: Objective: On call archit development, maintenance Org. Term:	07/01/2014 Cash - 100% eect services to construction c or minor renov	Contractor: Location: 06/30/2015 - Tuition & Fees conduct studies, documents, etc as vation projects. Contractor: Location: 06/30/2015	Rogers Procurement: s, other sources depe Co provide tech data, c s required to assist Fa McClelland Consu Fayetteville Procurement: s, various sources de	RFQ nding on projects as ntract Number: onceptual/schematic acilities Mgmt in lting Engineers Inc RFQ	ssigned RA1153 <u>N</u> c/design	895 Iew Exj	o Date

Original:	250,000.00			echnical engin various projec		o perform testing	of soils and construction	'n
31. Agency: Total Authorized:	U of A - Fay	yetteville \$0.00	Org. Term:	06/21/2014	Contractor: Location: 06/30/2015	Polk Stanley V Little Rock Procureme	Vilcox Architects	State: AR
Total After Review	v:	\$525,781.25	Funding:	Cash - 100%	- Agri Experime	ent Reserves		
Total Projected:		\$575,781.25	· · 8·		0 1		Contract Number:	RA1153896
Org/Amt:	Amount	Paid To Date	Objective					New Exp Date
<u></u>	<u> </u>	<u>1 ulu 10 Dutt</u>	objectien					<u>retti Dap Date</u>
Original:	525,781.25		Architectural Station.	services for no	ew construction of	of Seed Processin	ng Facility at UAF Agrie	culture
32. Agency:	U of A - Ft.	Smith			Contractor:	Morrison Ship	ley Engineers, Inc.	
					Location:	Fort Smith		State: AR
Total Authorized:		\$110,000.00	Org. Term:	08/01/2013	06/30/2014	Procureme	nt: RFQ	
Total After Review	v:	\$115,000.00	Funding:	Cash - 100%	- Tuition, fees, 1	miscellaneous ind	come, renewal and repla	cement funds
Total Projected:		\$500,000.00	8		, ,		Contract Number:	RA19514001
Org/Amt:	Amount	Paid To Date	Objective:					New Exp Date
Amd. 1	5,000.00	4,931.12		r the upcoming	g fiscal year and	extend the contra	act expiration date.	06/30/2015
Original:	110,000.00		development	, plans and spe		ect observation, c	ide cost estimating, desi onstruction administrati	
33. Agency:	U of A - Me	dical Sciences			Contractor:	Brown Engine	ers, LLC	
					Location:	Little Rock		State: AR
Total Authorized:		\$0.00	Org. Term:	07/01/2014	06/30/2015	Procureme	nt: RFQ	
Total After Review	v:	\$250,000.00	Funding:	Cash - 100%	- Clinical Fee, H	Hosp Revenue		
Total Projected:		\$250,000.00	8		,	1	Contract Number:	RA15150523
<u>Org/Amt:</u>	Amount	Paid To Date	Objective:					New Exp Date
Original:	250,000.00				s for minor repa lical Science Car		projects located on the	
34. Agency:	U of A - Me	dical Sciences			Contractor:	Comfort Syste	ms USA Arkansas, Inc.	
					Location:	Little Rock	,	State: AR
Total Authorized:		\$0.00	Org. Term:	07/01/2014	06/30/2015	Procureme	nt: RFQ	~~~~~
Total After Review		\$250,000.00	Funding:		- Clinical Fee, H			
	•		rununig.	Cash - 10070	- Chinear I ee, I	losp Revenue	Contract Number:	DA15150524
Total Projected:		\$250,000.00					Contract Number:	RA15150524
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	Objective:					<u>New Exp Date</u>
Original:	250,000.00		1		s for minor repa lical Science Car		projects located on the	
35. Agency:	U of A - Me	dical Sciences			Contractor:	Crafton Tull &	Associates	
					Location:	Little Rock		State: AR
Total Authorized:		\$0.00	Org. Term:	07/01/2014	06/30/2015	Procureme	nt: RFQ	
Total After Review	v:	\$250,000.00	Funding:	Cash - 100%	- Clinical Fee, H	Hosp Revenue		
Total Projected:		\$250,000.00	-				Contract Number:	RA15150518
<u>Org/Amt:</u>	<u>Amount</u>	Paid To Date	Objective:					New Exp Date
Original:	250,000.00		To provide a		s for minor repa lical Science Car		projects located on the	-

36. Agency:	U of A - Me	edical Sciences			Integration Inc. d/b/a Viridian	
Tatal Arrth '		ድር ስር	Org. T		e Rock	State: AR
Total Authorized:		\$0.00	Org. Term:		rocurement: RFQ	
Total After Review	1	\$250,000.00	Funding:	Cash - 100% - clinical fee, hosp reve		DA15150514
Total Projected:		\$250,000.00			Contract Number:	RA15150514
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	Objective:			<u>New Exp Date</u>
Original:	250,000.00		provide cost	ility rate structure & management, as: allocation and data collection for build dical Sciences Campus.		zas,
37. Agency:	U of A - Me	edical Sciences		Contractor: Ecole	ogical Design Group, Inc.	
				Location: Little	e Rock	State: AR
Total Authorized:		\$0.00	Org. Term:	07/01/2014 06/30/2015 P	rocurement: RFQ	
Total After Review		\$250,000.00	Funding:	Cash - 100% - Clinical Fee, Hosp R	evenue	
Total Projected:		\$250,000.00	0		Contract Number:	RA15150519
<u>Org/Amt:</u>	Amount	Paid To Date	Objective:			New Exp Date
						t
Original:	250,000.00			chitect services for minor repair and r Arkansas Medical Science Campus.	renovation projects located on the	
38. Agency:	U of A - Me	edical Sciences		Contractor: Polk	Stanley Wilcox Architects LTD	
				Location: Little	e Rock	State: AR
Total Authorized:		\$0.00	Org. Term:	07/01/2014 06/30/2015 Pr	rocurement: RFQ	
Total After Review	:	\$250,000.00	Funding:	Cash - 100% - Clinical Fee, Hosp R	evenue	
Total Projected:		\$250,000.00			Contract Number:	RA15150517
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	Objective:			<u>New Exp Date</u>
Original:	250,000.00		-	chitect services for minor repair and r Arkansas Medical Science Campus.	renovation projects located on the	
39. Agency:	U of A - Me	edical Sciences		Contractor: Roar	k Perkins Perry Yelvington, PA	
				Location: Little	e Rock	State: AR
Total Authorized:		\$0.00	Org. Term:	07/04/2014 06/30/2015 Pi	rocurement: RFQ	
Total After Review	:	\$250,000.00	Funding:	Cash - 100% - Clinical Fee, Hosp R	evenue	
Total Projected:		\$250,000.00			Contract Number:	RA15150521
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	Objective:			<u>New Exp Date</u>
Original:	250,000.00			chitect services for minor repair and r Arkansas Medical Science Campus.	renovation projects located on the	
40. Agency:	U of A - Me	edical Sciences		Contractor: SCM	I Architects, PLLC	
<u>g</u> eney•					e Rock	State: AR
Total Authorized:		\$0.00	Org. Term:		rocurement: RFQ	
Total After Review	·	\$250,000.00	Funding:	Cash - 100% - Clinical Fee, Hosp R		
Total Projected:	•	\$250,000.00	i ununig.	cum 10070 Chinear rec, 1105p K	Contract Number:	RA15150515
Org/Amt:	A	\$250,000.00 Paid To Date	Objectives		Contract Mulliber?	
<u>Org/Allit:</u>	<u>Amount</u>	<u>1 alu 10 Date</u>	objective:			<u>New Exp Date</u>
Original:	250,000.00			chitect services for minor repair and r Arkansas Medical Science Campus	renovation projects located on the	
41. Agency:	U of A - Me	edical Sciences		Contractor: Smit	h Seckman Reid, Inc.	
				Location: Nash	wille	State: TN
Total Authorized:		\$0.00	Org. Term:	07/01/2014 06/30/2015 Pr	rocurement: RFQ	
Total After Review	:	\$250,000.00	Funding:	Cash - 100% - Clinical Fee, Hosp R	-	
Total Projected:		\$250,000.00	8	1	Contract Number:	RA15150516
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date
	<u></u>					

Original:	250,000.00				es for minor repa dical Science Ca		n projects located on the		
42. Agency:	U of A - Me	edical Sciences			Contractor: Location:	Taggart Foster North Little R	Currence Gray Architect	, Inc. State:	AR
Total Authorized:		\$0.00	Org. Term:	07/01/2014	06/30/2015	Procureme	ent: RFQ		
Total After Review	<i>w</i> :	\$250,000.00	Funding:	Cash - 100%	- Clinical Fee, I	Hosp Revenue			
Total Projected:		\$250,000.00					Contract Number:	RA15150522	
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	Objective:					<u>New Exp</u>	<u>Date</u>
Original:	250,000.00				es for minor repa dical Science Ca		n projects located on the		
43. Agency:	U of A - Me	edical Sciences			Contractor: Location:	The Clark Ene Kansas City	ersen Partners, Inc.	State:	МО
Total Authorized:		\$0.00	Org. Term:	07/01/2014	06/30/2015	Procureme	ent: RFQ		
Total After Review	w:	\$250,000.00	Funding:	Cash - 100%	- Clinical Fee, I	Hosp Revenue			
Total Projected:		\$250,000.00	Ū			*	Contract Number:	RA15150520	
<u>Org/Amt:</u>	<u>Amount</u>	Paid To Date	Objective:					<u>New Exp</u>	<u>Date</u>
Original:	250,000.00				es for minor repa dical Science Ca		n projects located on the		
44. Agency:	U of A - Me	edical Sciences			Contractor: Location:	TME, Inc. Little Rock		State:	AR
Total Authorized:		\$0.00	Org. Term:	07/01/2014	06/30/2015	Procureme	ent: RFQ		
Total After Review	w:	\$250,000.00	Funding:	Cash - 100%	- Clinical Fee, I	Hosp Revenue			
Total Projected:		\$250,000.00					Contract Number:	RA15150525	
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	Objective:					<u>New Exp</u>	Date
Original:	250,000.00				es for minor repa dical Science Ca		n projects located on the		
45. Agency:	U of A - Me	edical Sciences			Contractor: Location:	TME, Inc. Little Rock		State:	AR
Total Authorized:		\$0.00	Org. Term:	07/01/2014	06/30/2015	Procureme	ent: RFQ		
Total After Review	w:	\$250,000.00	Funding:	Cash - 100%	- Clinical Fee, I	Hosp Revenue			
Total Projected:		\$250,000.00					Contract Number:	RA15150526	
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	Objective:					<u>New Exp</u>	<u>Date</u>
Original:	250,000.00		provide cost a		data collection for		he purchasing of natural g ted on the University of	as,	
46. Agency:	U of A - Me	edical Sciences			Contractor:	TME, Inc.			
					Location:	Little Rock		State:	AR
Total Authorized:		\$0.00	Org. Term:	07/01/2014	06/30/2015	Procureme	ent: RFQ		
Total After Review	<i>w</i> :	\$250,000.00	Funding:	Cash - 100%	- Clinical Fee, I	Hosp Revenue			
Total Projected:		\$250,000.00					Contract Number:	RA15150527	
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	Objective:					<u>New Exp</u>	<u>Date</u>
Original:	250,000.00				es for minor repa dical Science Ca		n projects located on the		

1. Agency:	Administrati	we Office of the	Courts		Contractor: Location:	Pam Fisk Texarkana			State:	TX
Total Authorized:		\$0.00	Org. Term:	07/01/2014	06/30/2015	Procurement:	RFQ			
Total After Review:		\$65,835.00	Funding:	State - 100%						
Total Projected:		\$460,845.00				C	ontract Number:	46000	31905	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	Objective:						<u>New Exp</u>	p Date
Original:	65,835.00		eighty-three (seventy-one (one hundred	(83%) percent (71%) percent (100%) percen	of the dependent	cy-neglect cases in the cy-neglect cases in cy-neglect	t counsel representat he 9W Judicial Distr he 8S Judicial Distri the 9E Judicial Dist	rict; ct; and		
2. Agency:	Administrati	ve Office of the	Courts		Contractor:	Pamela Fisk				
					Location:	Texarkana			State:	ΤХ
Total Authorized:		\$389,710.14	Org. Term:	10/01/2007	06/30/2008	Procurement:	RFQ			
Total After Review:		\$393,610.14	Funding:	State - 100%						
Total Projected:		\$260,274.00				С	ontract Number:	46000	14007	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	Objective:						<u>New Exp</u>	p Date
Amd. 10	3,900.00	368,763.67					arents in dependency ve February 24, 201		06/30	/2014
History:				District		, see your orroot				
Amd. 9	72,160.00	302,268.67	indigent pare District, 8 cas District; and	nts in dependents in 8 North .	ncy/neglect case Judicial District, 3 conflict cases i	s in an average of 40 and an average 42 c	orney representation cases in 8 South Ju- cases in 9 West Judie ed by the AOC, with	idicial cial	06/30	/2014
Amd. 8	56,891.44	220,354.77	dependency/r cases in 8 No conflict cases available; and	rth Jud. Dist., a in this state as	an average of 4 and an average 2 s assigned by the	0 cases in 8 South J 2 cases in 9 West Ju AOC, with mileage	tation for indigent p ud. Dist., an average ud. Dist.; and an ave e expense so long as effected in Confident	e of 8 rage of 4 funds are	06/30	/2013
Amd. 7	53,738.58	191,200.30	Additional Fu	unds, Date Exte	ension				06/30	/2012
Amd. 6	4,791.90	175,480.45	Additional Fu	inds						
Amd. 5	5,817.84	157,008.76		unds to increas neglect cases ir		50% representation of	of indigent parents in	n		
Amd. 4	44,568.81	127,820.43	North Judicia		of 8 South Judi		dency/neglect cases % of the indigent pa		06/30	/2011
Amd. 3	57,328.25	89,601.63	Increases fun	ds and extends	contract date.				06/30	/2010
Amd. 2	1,528.02	51,108.15	Increases fun	ds.						
Amd. 1 Original:	55,702.88 37,182.42	24,788.28	To provide in	l District, 9th	counsel represen		y-neglect cases in th ies as assigned pursu		06/30	/2009
3. Agency:	Arkansas Sta	ate Police			Contractor:	E B Jacobs LLC				
					Location:	State College			State:	PA
Total Authorized:		\$0.00	Org. Term:	07/01/2014	06/30/2015	Procurement:	SSJ			
Total After Review:		\$140,000.00	Funding:	State - 100%						
Total Projected:		\$560,000.00				C	ontract Number:	46000	29740	
		Paid To Date								o Date

Out-of-State Contracts

Origii	nal:	140,000.00		development				e non-discriminatory the Arkansas State Pol	ice ranks	
4.	Agency:	Health Dep	artment			Contractor:	Alere Wellbeing	g Inc. (formerly Free &	clear Inc	:.)
	Div/Prog:	Tobacco Pr	evention & Educa	tion		Location:	Seattle			State: WA
Total A	Authorized:		\$2,090,370.00	Org. Term:	03/01/2010	06/30/2010	Procuremen			
Total A	After Review	:	\$2,666,370.00	Funding:				CDC, Affordable Care 6 - Master Tobacco Se		munities Putti
Total I	Projected:		\$1,900,523.00					Contract Number:	460001	8989
Org/A		<u>Amount</u>	Paid To Date	Objective:						<u>New Exp Da</u>
Amd. 8		576,000.00	1,693,460.00	& Outreach I	Programming (Sthe promotion o	STOP) program	that provides educ	o continue the Systems cation and support to h and to increase the pro-	ealth care	06/30/201
Histor	y:									
Amd. 7		663,000.00	1,032,370.00	\$2,090,370.0	0 to continue the education and s	he Systems Trai	ning & Outreach	r a total contract liabili Programming (STOP) 1 the promotion of toba	program	06/30/201
Amd. 6		244,000.00	602,985.00	to continue th	ne Systems Trai	ining & Outreac	h Program (STOP	ntract liability of \$1,42) program that provide 1 care provider website	es	
Amd. 5		420,000.00	540,440.00	Systems Trai support to he contractor wi	ning & Outreac alth care provid 11 maintain and	th Programming lers in the prome host health care	(STOP) Program otion of tobacco c provider online t	compensation to conti that provides education essation and treatment raining, and a health cr obacco Cessation Adv	on and ; are	06/30/201
Amd. 4		0.00	376,600.00				liary of Alere LLC n parent company	C in 2009 and request a	a name	
Amd. 3		387,770.00	187,350.00	Additional F	unds, Date Exte	ension				06/30/201
Amd. 2		14,000.00	80,600.00			conduct a syster in priority area		al assitance project wit	th a select	
Amd. 1		303,500.00	0.00	Additional F	unds, Date Exte	ension				06/30/201
Origin		58,100.00		To provide so outreach prog organizations tobacco. Her professionals assurance ad facilities state employers to Quitline serv	upport in design gram, including s in Arkansas su alth care provid- , pharmacists, r ministrators and ewide. Program promote aware ices. Program a	ing and develop basic "Tobacco iccessfully inter ers include indiv espiratory thera d social workers n reach may also eness, cessation assistance will in	101", to assist he vene with their pa viduals such as ph pists, nurses, othe in hospitals, clini o include health in competence, and u nclude designing,	omprehensive training alth care providers and tients and clients who ysician assistants, dent r health practitioners, c cs and allied healthcard surance, wellness plan use of the Arkansas To developing and delive ch programs for health	l use tal quality e s, and bacco ring in-	
5.	Agency:	Human Ser	vices Department			Contractor:	FreeWill Baptis	t Family Ministries		
	Div/Prog:	Children Au	nd Family			Location:	Greeneville			State: TN
Total A	Authorized:		\$377,685.30	Org. Term:	07/01/2011	06/30/2012	Procuremen	t: RFP		
Total A	After Review	:	\$496,580.40	Funding:	Federal - 9%	- Foster Care Ti	tle IV E-9; State -	- 91%		
Total I	Projected:		\$475,580.40					Contract Number:	460002	25846
<u>Org/A</u> Amd. 7		<u>Amount</u> 118,895.10	Paid To Date 264,935.20	To amend to	vide; revising th			attment Services for DC attachments. The total	FS	<u>New Exp Da</u> 06/30/201
Histor Amd. 6	•	31,000.00	224,652.02	To add \$31,0 DCFS clients	00.00 and moves statewide due	to over-utilization	on. Revising the b	idential Treatment Serv udget and funding ava ntract liability is \$377,	ilability	

	118,895.10	211,188.02	To amend to extend for Residential Treatment Services for DCFS clients statewide. The new total contract liability is \$346,685.30.	06/30/2014
Amd. 4	0.00	82,195.06	Transparency Conversion - 4600021762	
Amd. 3	0.00	82,195.06	Transparency Conversion - 4600021762	
Amd. 2	118,895.10	82,195.06	To amend to extend for Residential Treatment Services for DCFS clients statewide. The total contract liability is \$227,790.00. Statewide.	06/30/2013
Amd. 1 Original:	-10,000.00 118,895.10	61,239.12	Reduces Funds. To purchase Residential Treatment Services for DCFS clients statewide. The total contract liability is \$118,895.10.	
6. Agency:	Human Serv	vices Department	Contractor: Hornby Zeller Associates Inc	
Div/Prog:	Children Ar	nd Family	Location: Troy St	ate: NY
Total Authorized:		\$226,490.00	Org. Term: 04/01/2013 06/30/2013 Procurement: SSJ	
Total After Review	v:	\$503,030.00	Funding: Federal - 50% - Foster Care Title IV-E (93.658)-50; State - 50%	
Total Projected:		\$1,609,109.00	Contract Number: 46000284	86
Org/Amt:	<u>Amount</u>	Paid To Date	<u>Objective:</u> <u>Ne</u>	w Exp Date
Amd. 2	276,540.00	182,229.98	To amend to extend the purchase of IV-E Waiver Evaluation, as required by Federal Regulations, adding dollars for SFY15 with revised budget. Service area is Statewide.	06/30/2015
History: Amd. 1	176,880.00	0.00	To amend to extend the purchase of IV-E Foster Care Waiver Evaluation, as required by Federal Regulations and to add dollars for SFY14 for the original stated purpose and coverage area.	06/30/2014
Original:	49,610.00		To purchase IV-E Waiver Evaluation, as required by Federal Regulations.	
7. Agency:	Human Serv	vices Department	Contractor: Meritan Inc	
Div/Prog:	Children Ar	nd Family	Location: Memphis St	ate: TN
Total Authorized:		\$2,469,496.00	Org. Term: 07/01/2011 06/30/2012 Procurement: RFQ	
Total After Review	v:	\$3,279,796.00	Funding: Federal - 32% - Title IV-E (CFDA 93.658)-32; State - 68%	
Total Projected:		¢2 025 120 00	Contract Number: 46000247	79
rotar riojecteu:		\$3,025,120.00		.,
Org/Amt:	<u>Amount</u>	\$3,025,120.00 <u>Paid To Date</u>		w Exp Date
Ū	<u>Amount</u> 810,300.00		Objective: Ne	
Org/Amt:		Paid To Date	Objective: Ne To amend-to-extend and to add \$810,300.00 for Therapeutic Foster Care Services for DCFS clients statewide. To revise budget and funding availability attachments. To update the projected total cost to \$3,279,796.00. The FY "15 contract liability is \$810,300.00.	w Exp Date
Org/Amt: Amd. 11 History:	810,300.00	Paid To Date 2,082,952.00	Objective: Net To amend-to-extend and to add \$810,300.00 for Therapeutic Foster Care Services for DCFS clients statewide. To revise budget and funding availability attachments. To update the projected total cost to \$3,279,796.00. The FY "15 contract liability is \$810,300.00. To reduce \$60,000.00 for Therapeutic Foster Care Services due to under-utilization for DCFS clients statewide and to revise the budget attachment. The total contract liability is	w Exp Date
Org/Amt: Amd. 11 History: Amd. 10	810,300.00 -60,000.00	Paid To Date 2,082,952.00 2,082,952.00	Objective:NetTo amend-to-extend and to add \$810,300.00 for Therapeutic Foster Care Services for DCFS clients statewide. To revise budget and funding availability attachments. To update the projected total cost to \$3,279,796.00. The FY "15 contract liability is \$810,300.00.To reduce \$60,000.00 for Therapeutic Foster Care Services due to under-utilization for DCFS clients statewide and to revise the budget attachment. The total contract liability is \$2,469,496.00.To reduce \$21,424.00 and to move funding within the contract for Therapeutic Foster Care Services for DCFS clients statewide. To revise the budget attachment. The total contract liability is \$2,529,496.00.	w Exp Date
Org/Amt: Amd. 11 History: Amd. 10 Amd. 9	810,300.00 -60,000.00 -21,424.00	Paid To Date 2,082,952.00 2,082,952.00 1,979,648.00	Objective:NetTo amend-to-extend and to add \$\$10,300.00 for Therapeutic Foster Care Services for DCFS clients statewide. To revise budget and funding availability attachments. To update the projected total cost to \$3,279,796.00. The FY "15 contract liability is \$\$10,300.00.To reduce \$60,000.00 for Therapeutic Foster Care Services due to under-utilization for DCFS clients statewide and to revise the budget attachment. The total contract liability is \$2,469,496.00.To reduce \$21,424.00 and to move funding within the contract for Therapeutic Foster Care Services for DCFS clients statewide. To revise the budget attachment. The total contract liability is \$2,529,496.00.To revise the Performance Indicators and Certification of Compliance for Therapeutic Foster Care Services for DCFS clients statewide.	w Exp Date
Org/Amt: Amd. 11 History: Amd. 10 Amd. 9 Amd. 8	810,300.00 -60,000.00 -21,424.00 0.00	Paid To Date 2,082,952.00 2,082,952.00 1,979,648.00 1,695,562.00	Objective:NeTo amend-to-extend and to add \$810,300.00 for Therapeutic Foster Care Services for DCFS clients statewide. To revise budget and funding availability attachments. To update the projected total cost to \$3,279,796.00. The FY "15 contract liability is \$810,300.00.NeTo reduce \$60,000.00 for Therapeutic Foster Care Services due to under-utilization for DCFS clients statewide and to revise the budget attachment. The total contract liability is \$2,469,496.00.Services for DCFS clients statewide. To revise the budget attachment. The total contract liability is \$2,529,496.00.To reduce \$21,424.00 and to move funding within the contract for Therapeutic Foster Care Services for DCFS clients statewide. To revise the budget attachment. The total contract liability is \$2,529,496.00.To revise the Performance Indicators and Certification of Compliance for Therapeutic Foster Care Services for DCFS clients statewide.To amend-to-extend and to add funding for FY"''14 for Therapeutic Foster Care Services for DCFS clients statewide. To revise the Budget and Funding Availability attachments. The	<u>w Exp Date</u> 06/30/2015
Org/Amt: Amd. 11 History: Amd. 10 Amd. 9 Amd. 8 Amd. 7	810,300.00 -60,000.00 -21,424.00 0.00 918,340.00	Paid To Date 2,082,952.00 2,082,952.00 1,979,648.00 1,695,562.00 1,286,416.00	Objective:NetTo amend-to-extend and to add \$\$10,300.00 for Therapeutic Foster Care Services for DCFS clients statewide. To revise budget and funding availability attachments. To update the projected total cost to \$3,279,796.00. The FY "15 contract liability is \$\$10,300.00.NetTo reduce \$60,000.00 for Therapeutic Foster Care Services due to under-utilization for DCFS clients statewide and to revise the budget attachment. The total contract liability is \$2,469,496.00.%To reduce \$21,424.00 and to move funding within the contract for Therapeutic Foster Care Services for DCFS clients statewide. To revise the budget attachment. The total contract liability is \$2,529,496.00.%To revise the Performance Indicators and Certification of Compliance for Therapeutic Foster Care Services for DCFS clients statewide.%To amend-to-extend and to add funding for FY"'14 for Therapeutic Foster Care Services for DCFS clients statewide. To revise the Budget and Funding Availability attachments. The contract liability is \$2,550,920.00.%To move funding within the contract for Therapeutic Foster Care Services for DCFS clients statewide. To revise the Budget and Funding Availability attachments. The contract liability is \$2,550,920.00.%	<u>w Exp Date</u> 06/30/2015
Org/Amt: Amd. 11 History: Amd. 10 Amd. 9 Amd. 8 Amd. 7 Amd. 6	810,300.00 -60,000.00 -21,424.00 0.00 918,340.00 0.00	Paid To Date 2,082,952.00 2,082,952.00 1,979,648.00 1,695,562.00 1,286,416.00 1,174,380.00	Objective:NeTo amend-to-extend and to add \$\$10,300.00 for Therapeutic Foster Care Services for DCFS clients statewide. To revise budget and funding availability attachments. To update the projected total cost to \$3,279,796.00. The FY "15 contract liability is \$810,300.00.NeTo reduce \$60,000.00 for Therapeutic Foster Care Services due to under-utilization for DCFS clients statewide and to revise the budget attachment. The total contract liability is \$2,469,496.00.NeTo reduce \$21,424.00 and to move funding within the contract for Therapeutic Foster Care Services for DCFS clients statewide. To revise the budget attachment. The total contract liability is \$2,529,496.00.NeTo revise the Performance Indicators and Certification of Compliance for Therapeutic Foster Care Services for DCFS clients statewide.NeTo amend-to-extend and to add funding for FY""14 for Therapeutic Foster Care Services for DCFS clients statewide. To revise the Budget and Funding Availability attachments. The contract liability is \$2,550,920.00.NeTo move funding within the contract for Therapeutic Foster Care Services for DCFS clients statewide. To revise the Budget and Funding Availability attachments. The contract liability is \$2,550,920.00.NeTo move funding within the contract for Therapeutic Foster Care Services for DCFS clients statewide. Revising the Budget and Funding Availability attachments. Contract liability remains the same.NeTransparency Conversion (4600021478) CHRIS/PIENe	<u>w Exp Date</u> 06/30/2015
Org/Amt: Amd. 11 History: Amd. 10 Amd. 9 Amd. 8 Amd. 7 Amd. 6 Amd. 5	810,300.00 -60,000.00 -21,424.00 0.00 918,340.00 0.00 0.00	Paid To Date 2,082,952.00 2,082,952.00 1,979,648.00 1,695,562.00 1,286,416.00 1,174,380.00 526,806.00	Objective:NeTo amend-to-extend and to add \$810,300.00 for Therapeutic Foster Care Services for DCFS clients statewide. To revise budget and funding availability attachments. To update the projected total cost to \$3,279,796.00. The FY "15 contract liability is \$810,300.00.To reduce \$60,000.00 for Therapeutic Foster Care Services due to under-utilization for DCFS clients statewide and to revise the budget attachment. The total contract liability is \$2,469,496.00.To reduce \$21,424.00 and to move funding within the contract for Therapeutic Foster Care Services for DCFS clients statewide. To revise the budget attachment. The total contract liability is \$2,529,496.00.To revise the Performance Indicators and Certification of Compliance for Therapeutic Foster Care Services for DCFS clients statewide.To amend-to-extend and to add funding for FY""14 for Therapeutic Foster Care Services for DCFS clients statewide. To revise the Budget and Funding Availability attachments. The contract liability is \$2,550,920.00.To move funding within the contract for Therapeutic Foster Care Services for DCFS clients statewide. Revising the Budget and Funding Availability attachments. Contract liability remains the same.Transparency Conversion (4600021478) CHRIS/PIETransparency Conversion - Original Contract #4600021478.	<u>w Exp Date</u> 06/30/2015

Amd. 1 Original:	0.00 756,280.00	0.00	Revises Performance Indicators. To purchase Therapeutic Foster Care Services for DCFS clients statewide.	
8. Ageno Div/P	•	ices Department d Family	Contractor:Southern Counseling Services LCLocation:Memphis	State: TN
Total Authoriz	zed:	\$143,640.00	Org. Term: 09/16/2011 06/30/2012 Procurement: SSI	
Total After Re	eview:	\$196,520.00	Funding: State - 100%	
Total Projecte	ed:	\$211,520.00	Contract Number: 460	00022213
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	Objective:	<u>New Exp Date</u>
Amd. 8	52,880.00	83,971.25	To amend to extend for FY "15 and add \$52,880.00 to this contract for Intensive Family Services in DCFS Areas 9,10. Add budget/payment schedule and revised funding availability. The new maximum liability of the contract is \$196,520.00	06/30/2015
History:	53 000 00	00 555 00		
Amd. 7	52,880.00	29,555.00	Amend to Extend to FY14 and add \$52,880.00 to provide Intensive Family Services in DC Areas 9 and 10. Add budget/payment schedule and funding availability. The new maximum liability of the contract is \$143,640.00	
Amd. 6	-10,000.00	29,555.00	To amend to deobligate \$10,000.00 from this contract for Intensive Family Services in DC. Areas 9,10. Add revised budget/payment schedule and funding availability The new maximum liability of the contract is \$90,760.00. This action is due to under utilization of contract.	
Amd. 5	-20,000.00	24,063.75	To amend to deobligate \$20,000.00 from this contract for Intensive Family Services in DCA Areas 9,10. Add revised budget/payment schedule and funding availability. The new maximum liability of the contract is \$100,760.00. This action is due to under utilization of contract.	
Amd. 4	30,000.00	11,605.00	To amend to add \$30,000.00 and Crittenden, Cross, Jackson and Stone counties in DCFS Area 9 to this contract for Intensive Family Services in DCFS Area 10. To add revised budget/payment schedule and funding availability. The new maximum liability of the contr is \$120,760.00 Area 9 & 10 Service coverage area is Crittenden, Cross, Drew, Jackson, St Francis and Stone county.	ract
Amd. 3	52,880.00	3,906.25	To amend-to-extend extend this contract for Intensive Family Services in DCFS Area 10 T add \$52,880.00 for FY '13. To add revised budget/payment schedule and to add funding availability. The new maximum liability of the contract is \$90,760.00.	06/30/2013
Amd. 2	-15,000.00	3,906.25	Reduces funds due to underutilization.	
Amd. 1 Original:	0.00 52,880.00	0.00	Revises Performance Indicators. To provide Intensive Family Services in DCFS Area 10. Service coverage area is Drew an St. Francis counties.	d
9. Ageno	cy: Human Serv	ices Department	Contractor: Southern Counseling Services LC	
Div/P	rog: Children An	d Family	Location: Memphis	State: TN
Total Authoriz	zed:	\$464,000.00	Org. Term: 07/01/2012 06/30/2013 Procurement: RFP	
Total After Re	eview:	\$674,000.00	Funding: Federal - 100% - Social Services Block Grant/Title XX (93.667)-100	
Total Projecte	d:	\$450,000.00		00023785
Org/Amt: Amd. 8	<u>Amount</u> 210,000.00	Paid To Date 345,565.32	Objective: To amend to extend for FY "15 and add \$210,000.00 to this contract for Counseling Servic in DCFS Areas 8,9,10. Add revised budget and funding availability. The new maximum liability of the contract is \$674,000.00.	New Exp Date 06/30/2015
History:				
Amd. 7	34,000.00	345,565.32	To amend to add \$34,000.00 to this contract for Counseling Services in DCFS Areas 8,9,10 Add revised budget and funding availability. This action is due to an increase in referrals. Correction made on Funding Availability from Attachment 8 to Attachment 10. The new maximum liability of the contract is \$464,000.00.).
Amd. 6	0.00	330,419.80	To amend to move \$15,000.00 from compensation to reimburse-ables in this contract for Counseling Services in DCFS Areas 8,9,10. Add revised budget. The maximum liability remain the same.	
Amd. 5	0.00	268,971.20	To amend to move \$8,000.00 from compensation to reimbursable in this contract for Counseling Services in DCFS Areas 8, 9,10. To add revised budget. The maximum liability remains the same.	у

Amd. 4	210,000.00	140,207.32	Amend to Extend to FY14 and add \$210,000.00 to provide Couseling services in DCFS Areas 8,9,10. Add budget/payment schedule and funding availability. The new maximum liability of the contract is \$430,000.00. Total projected cost is being updated to \$1,090,000.00.	06/30/2014
Amd. 3	60,000.00	140,207.32	To amend to add \$60,000.00 to this contract for Counseling Services in DCFS Areas 8,9,10. Add revised budget/payment schedule. The new maximum liability of the contract is \$220,000.00.	
Amd. 2	0.00	117,774.23	To amend to add revised performance indicators and certification of compliance to this contract for Counseling Services in DCFS Areas 8,9,10. The maximum liability of the contract and everything else remains the same.	
Amd. 1 Original:	70,000.00 90,000.00	0.00	To amend to add \$70,000.00 and the following counties in DCFS Area 9 to this contract for Counseling Services: Cleburne, Independence,Jackson, Stone, White and Woodruff. To add revised budget/payment schedule. The new maximum liability of the contract is \$160,000.00 Coverage area is now: Cleburne, Crittenden, Cross, Fulton, Independence, Izard, Jackson, Lee, Monroe, Phillips, St. Francis, Sharp, Stone, White and Woodruff counties. To purchase Counseling Services in DCFS area 8,9 and 10. Coverage area is Crittenden, Cross, Fulton, Izard, Lee, Monroe, Phillips, St. Francis and Sharp counties.	
10		: D ()		
10. Agency:		vices Department	Contractor: Southern Counseling Services LC	0
Div/Prog		-	Location: Memphis	State: TN
Total Authorized:		\$150,000.00	Org. Term: 07/01/2013 06/30/2014 Procurement: RFP	
Total After Review	w:	\$300,000.00	Funding:Federal - 100% - Social Services Block Grant/Title XX (93.667)-100	
Total Projected:		\$1,050,000.00	Contract Number: 4600	029079
<u>Org/Amt:</u> Amd. 1	<u>Amount</u> 150,000.00	Paid To Date 46,800.00	Objective: (1) To amend to extend for FY "15 and add \$150,000.00 to this contract for Home Study services in DCFS Areas 4,5,8,9,10. (2) Add funding availability and revised budget/payment schedule. The new maximum liability of the contract is \$300,000.00.	<u>New Exp Date</u> 06/30/2015
Original:	150,000.00		To provide Home Study services in DCFS Areas 4,5,8,9,10. COUNTIES include: Baxter, Boone, Clay, Columbia, Conway, Craighead, Crittenden, Cross, Drew, Faulkner, Fulton, Greene, Hempstead, Independence, Izard, Jackson, Lafayette, Lawrence, Lee, Little River, Marion, Miller, Mississippi, Monroe, Nevada, Newton, Ouachita, Phillips, Poinsett, Pope, Randolph, St. Francis, Searcy, Sevier, Sharp, Union, Van Buren, White, Woodruff counties.	
11. Agency:	Human Ser	vices Department	Contractor: eFunds Corporation	
Div/Prog	: County Op	erations	Location: Milwaukee	State: WI
Total Authorized:		\$9,048,365.30	Org. Term: 05/01/2009 06/30/2009 Procurement: RFP	
Total After Revie	w:	\$11,073,365.30	Funding: Federal - 57% - USDA CFDA 10.551; TANF CFDA 93.560-57; State - 43%	
Total Projected:		\$11,237,525.34	Contract Number: 4600	016560
Org/Amt:	<u>Amount</u>	Paid To Date	Objective:	<u>New Exp Date</u>
Amd. 6	2,025,000.00	6,585,243.56	This vendor provides Electronic Benefit Transfer (EBT) services to Supplemental Nutrition Assistance Program (SNAP) and Transitional Employment Assistance (TEA) recipients under contract with Arkansas Department of Human Service Arkansas DHS plans to extend this contract for an additional twelve month period. The contract will be extended through June 30, 2015 and the contract budget will be increased. Services are provided statewide.	06/30/2015
History:	2 100 002 00	5 1 42 525 02		0.6/20/2014
Amd. 5	2,199,083.00	5,143,525.82	This vendor provides Electronic Benefit Transfer (EBT) services to Supplemental Nutrition Assistance Program (SNAP) and Transitional Employment Assistance (TEA) recipients under contract with Arkansas Department of Human Services. Arkansas DHS plans to extend this contract for an additional twelve month period. The contract will be extended through June 30, 2014 and the contract budget will be increased. Services are provided statewide.	06/30/2014
Amd. 4	2,155,963.80	3,227,323.45	This vendor provides Electronic Benefit Transfer (EBT) services to Supplemental Nutrition Assistance Program (SNAP) and Transitional Employment Assistance (TEA) recipients under contract with Arkansas Department of Human Services. Arkansas DHS plans to extend this contract for an additional twelve month period. The contract will be extended through June 30, 2013 and the contract budget will be increased. Service Area is Statewide	06/30/2013
Amd. 3	2,113,690.00	1,334,189.00	Additional Funds, Date Extension	06/30/2012
Amd. 2	1,990,646.00	0.00	Additional Funds, Date Extension	06/30/2011
Amd. 1 Original:	588,981.50 1.00	0.00	Increases funds and extends contract date. To provide Electronic Benefit Transfer services to the Arkansas Department of Human Services, Division of County Operations. Benefits to be delivered through the Arkansas EB'	06/30/2010

12. Agency:	Human Serv	vices Department		C	ontractor:	Hayes and Wiesle Solutions	Independent Solutions	dba H&W Independe
Div/Prog:	Developmer	ntal Disabilities		Le	ocation:	LaQuinta		State: CA
Total Authorized:		\$50,466.00	Org. Term:	12/06/2011	06/30/2012	Procurement:	СВ	
Total After Review:	í	\$67,226.00	Funding:	State - 30%; Otl	ner - 70% - T	itle XIX Reimburse	ment	
Total Projected:		\$16,946.00				С	ontract Number: 4	4600022556
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	Objective:					<u>New Exp Date</u>
Amd. 3	16,760.00	40,626.00		anner acceptable			and training to facility si self-monitoring tools, an	
History: Amd. 2	16,760.00	28,786.00		/14 for the origina			0.00 and extend the endi a; and to update the proj	
Amd. 1	16,760.00	16,946.00		naintain self-mon			manner acceptable to DE adelphia HDC. Area of	OS to 06/30/2013
Original:	16,946.00		To provide co	onsultation and tra	aining to facil conitoring too	ity staff in a time an ls and processes. So	d manner acceptable to I ervice coverage Statewid	DDS le.
13. Agency:		vices Department			ontractor:	Solutions	Independent Solutions	-
Div/Prog:	Developmen	ntal Disabilities			ocation:	LaQuinta		State: CA
Total Authorized:		\$45,068.00	Org. Term:	09/13/2011	06/30/2012	Procurement:	CB	
Total After Review:	;	\$56,908.00	Funding:	State - 30%; Otl	ner - 70% - T	tile XIX Reimburse	ment	
Total Projected:		\$16,946.00				C	ontract Number: 4	4600022555
<u>Org/Amt:</u> Amd. 3	<u>Amount</u> 11,840.00	Paid To Date 40,626.00	To extend the			5 and add funds for ansas Human Devel	continued consultation a	New Exp Date 06/30/2015
History: Amd. 2	11,840.00	28,786.00	To extend the	e contract through	June 30, 201		the original stated purpo	ose 06/30/2014
Amd. 1 Original:	16,760.00 16,468.00	16,946.00	training to fac To provide co	cility staff at the S	outheast Ark aining to facil	ansas Human Devel ity staff in a time an	continued consultation a opment Center. Statewid d manner acceptable to I ervice coverage Statewid	le. DDS
14. Agency:	Human Serv	riage Department			ntuaatau		tion dba Bock Associate	
in ligency.				C		Emeritus Cornora		s Inc
Div/Prog.					ontractor:	Emeritus Corpora	tion doa boek Associate.	
Div/Prog:	Medical Serv	vices	Org Term.	Le	ocation:	St. Paul		s, Inc. State: MN
Total Authorized:	Medical Ser	vices \$2,001,310.00	Org. Term:	Le 07/01/2011	ocation: 06/30/2012	St. Paul Procurement:	RFP	
Total Authorized: Total After Review:	Medical Ser	vices \$2,001,310.00 \$2,708,710.00	Org. Term: Funding:	Le 07/01/2011	ocation: 06/30/2012	St. Paul Procurement: FDA #93.778)-75; S	RFP state - 25%	State: MN
Total Authorized: Total After Review: Total Projected:	Medical Ser	vices \$2,001,310.00 \$2,708,710.00 \$3,825,570.00	Funding:	Le 07/01/2011	ocation: 06/30/2012	St. Paul Procurement: FDA #93.778)-75; S	RFP state - 25%	State: MN
Total Authorized: Total After Review: Total Projected: <u>Org/Amt:</u> Amd. 3	Medical Ser	vices \$2,001,310.00 \$2,708,710.00	Funding: Objective: To extend con admission scr	Le 07/01/2011 Federal - 75% - ntract through Jur	ocation: 06/30/2012 Medicaid (Cl ee 30, 2015 ar eviews for per	St. Paul Procurement: FDA #93.778)-75; S Co and add funding to co rsons who are diagn	RFP state - 25%	State: MN
Total Authorized: Total After Review: Total Projected: <u>Org/Amt:</u> Amd. 3 History:	Medical Ser	vices \$2,001,310.00 \$2,708,710.00 \$3,825,570.00 <u>Paid To Date</u>	Funding: Objective: To extend con admission set indicators of	Le 07/01/2011 Federal - 75% - ntract through Jur reening resident re mental illness or n e contract for FY2	ocation: 06/30/2012 Medicaid (Cl ee 30, 2015 ar eviews for per mental retarda	St. Paul Procurement: FDA #93.778)-75; S Co and add funding to co rsons who are diagn ation	RFP State - 25% ontract Number: 4 ntinue to provide pre-	State: MN 4600021277 <u>New Exp Date</u> 06/30/2015
Total Authorized: Total After Review: Total Projected: Org/Amt: Amd. 3 History: Amd. 2 Amd. 1	Medical Ser	vices \$2,001,310.00 \$2,708,710.00 \$3,825,570.00 <u>Paid To Date</u> 1,410,030.00	Funding: Objective: To extend con admission ser indicators of To extend the coverage area This amendm and adds \$70	Le 07/01/2011 Federal - 75% - ntract through Jur reening resident re mental illness or r e contract for FY2 a. nent adds \$40,000 7,400 for FY 2012	ocation: 06/30/2012 Medicaid (Cl e 30, 2015 ar eviews for per nental retarda 014 and add to FY 2012 c 3 for the origi	St. Paul Procurement: FDA #93.778)-75; S Cond add funding to consons who are diagn ation \$707,400.00 for the lue to increased wor inal stated purpose a	RFP state - 25% ontract Number: 4 ntinue to provide pre- osed with or have other original stated purpose a k, and extends the contra nd coverage area.	State: MN 4600021277 <u>New Exp Date</u> 06/30/2015 and act 06/30/2013
Total Authorized: Total After Review: Total Projected: Org/Amt: Amd. 3 History: Amd. 2 Amd. 1	Medical Ser	vices \$2,001,310.00 \$2,708,710.00 \$3,825,570.00 <u>Paid To Date</u> 1,410,030.00 862,595.00	Funding: Objective: To extend con admission scr indicators of To extend the coverage area This amendm and adds \$70 To provide pn	Le 07/01/2011 Federal - 75% - ntract through Jur reening resident re mental illness or r e contract for FY2 a. nent adds \$40,000 7,400 for FY 2012	ocation: 06/30/2012 Medicaid (Cl e 30, 2015 ar eviews for per nental retarda 014 and add to FY 2012 c 3 for the origi ening residem	St. Paul Procurement: FDA #93.778)-75; S Co and add funding to co rsons who are diagn ation \$707,400.00 for the lue to increased wor inal stated purpose a t reviews for person	RFP state - 25% ontract Number: 4 ntinue to provide pre- osed with or have other original stated purpose a k, and extends the contra	State: MN 4600021277 <u>New Exp Date</u> 06/30/2015 and act 06/30/2013
Total Authorized: Total After Review: Total Projected: Org/Amt: Amd. 3 History: Amd. 2 Amd. 1	Medical Sert	vices \$2,001,310.00 \$2,708,710.00 \$3,825,570.00 <u>Paid To Date</u> 1,410,030.00 862,595.00	Funding: Objective: To extend con admission scr indicators of 1 To extend the coverage area This amendm and adds \$70 To provide pu have other indi-	Le 07/01/2011 Federal - 75% - ntract through Jur reening resident re mental illness or n e contract for FY2 a. eent adds \$40,000 7,400 for FY 2012 re-admission screated dicators of mental	ocation: 06/30/2012 Medicaid (Cl e 30, 2015 ar eviews for per nental retarda 014 and add to FY 2012 c 3 for the origi ening residem	St. Paul Procurement: FDA #93.778)-75; S Co and add funding to co rsons who are diagn ation \$707,400.00 for the lue to increased wor inal stated purpose a t reviews for person	RFP state - 25% ontract Number: 4 ntinue to provide pre- osed with or have other original stated purpose a k, and extends the contra nd coverage area. s who are diagnosed with	State: MN 4600021277 <u>New Exp Date</u> 06/30/2015 and act 06/30/2013
Total Authorized: Total After Review: Total Projected: Org/Amt: Amd. 3 History: Amd. 2 Amd. 1 Original:	Medical Sert	vices \$2,001,310.00 \$2,708,710.00 \$3,825,570.00 <u>Paid To Date</u> 1,410,030.00 862,595.00 365,510.00	Funding: Objective: To extend con admission scr indicators of 1 To extend the coverage area This amendm and adds \$70 To provide pu have other indi-	Le 07/01/2011 Federal - 75% - ntract through Jur reening resident re mental illness or r e contract for FY2 a. ent adds \$40,000 7,400 for FY 2011 re-admission scree dicators of mental	ocation: 06/30/2012 Medicaid (Cl e 30, 2015 ar eviews for per nental retarda 014 and add 3 to FY 2012 c 3 for the origi ening resident illness or me	St. Paul Procurement: FDA #93.778)-75; S Condition and add funding to constant of the second seco	RFP state - 25% ontract Number: 4 ntinue to provide pre- osed with or have other original stated purpose a k, and extends the contra nd coverage area. s who are diagnosed with	State: MN 4600021277 <u>New Exp Date</u> 06/30/2015 and act 06/30/2013
Total Authorized: Total After Review: Total Projected: Org/Amt: Amd. 3 History: Amd. 2 Amd. 1 Original: 15. Agency: Div/Prog:	Medical Ser 707,400.00 707,400.00 747,400.00 546,510.00 Human Serv	vices \$2,001,310.00 \$2,708,710.00 \$3,825,570.00 <u>Paid To Date</u> 1,410,030.00 862,595.00 365,510.00	Funding: Objective: To extend con admission scr indicators of 1 To extend the coverage area This amendm and adds \$70 To provide pu have other indi-	Le 07/01/2011 Federal - 75% - ntract through Jur reening resident re mental illness or r e contract for FY2 a. ent adds \$40,000 7,400 for FY 2011 re-admission scree dicators of mental	ocation: 06/30/2012 Medicaid (Cl e 30, 2015 ar eviews for per mental retarda 014 and add 3 to FY 2012 c 3 for the origi ening resident illness or me	St. Paul Procurement: FDA #93.778)-75; S Condition \$707,400.00 for the lue to increased wor inal stated purpose and the reviews for person ental retardation Health Information	RFP state - 25% ontract Number: 4 ntinue to provide pre- osed with or have other original stated purpose a k, and extends the contra nd coverage area. s who are diagnosed with	State: MN 4600021277 <u>New Exp Date</u> 06/30/2015 and act 06/30/2013 h or
Total Authorized: Total After Review: Total Projected: Org/Amt: Amd. 3 History: Amd. 2 Amd. 1 Original: 15. Agency: Div/Prog: Total Authorized:	Medical Ser <u>Amount</u> 707,400.00 707,400.00 747,400.00 546,510.00 Human Serv Medical Ser	vices \$2,001,310.00 \$2,708,710.00 \$3,825,570.00 Paid To Date 1,410,030.00 862,595.00 365,510.00 vices Department vices	Funding: Objective: To extend con admission ser indicators of 1 To extend the coverage area This amendm and adds \$70 To provide pr have other ind	Le 07/01/2011 Federal - 75% - Intract through Jur reening resident re mental illness or r e contract for FY2 a. ent adds \$40,000 7,400 for FY 2011 re-admission scree dicators of mental Ce Le 07/01/2013	ocation: 06/30/2012 Medicaid (Cl e 30, 2015 ar eviews for per mental retarda 014 and add 3 to FY 2012 c 3 for the origi ening resident illness or me ontractor: ocation: 06/30/2014	St. Paul Procurement: FDA #93.778)-75; S Condition Add funding to construct the diagonal state of the diagonal state of the diagonal state of the diagonal the to increased work the diagonal state of the diagonal the to increase of the diagonal state of the	RFP state - 25% ontract Number: 4 ntinue to provide pre- osed with or have other original stated purpose a k, and extends the contra nd coverage area. s who are diagnosed with n Designs LLC. RFP	State: MN 4600021277 <u>New Exp Date</u> 06/30/2015 and act 06/30/2013 h or
Total Authorized: Total After Review: Total Projected: Org/Amt: Amd. 3 History: Amd. 2 Amd. 1 Original: 15. Agency:	Medical Ser <u>Amount</u> 707,400.00 707,400.00 747,400.00 546,510.00 Human Serv Medical Ser	vices \$2,001,310.00 \$2,708,710.00 \$3,825,570.00 <u>Paid To Date</u> 1,410,030.00 862,595.00 365,510.00 vices Department vices \$241,340.00	Funding: Objective: To extend con admission scr indicators of a To extend the coverage area This amendm and adds \$70 To provide pu have other income Org. Term:	Le 07/01/2011 Federal - 75% - Intract through Jur reening resident re mental illness or r e contract for FY2 a. ent adds \$40,000 7,400 for FY 2011 re-admission scree dicators of mental Ce Le 07/01/2013	ocation: 06/30/2012 Medicaid (Cl e 30, 2015 ar eviews for per mental retarda 014 and add 3 to FY 2012 c 3 for the origi ening resident illness or me ontractor: ocation: 06/30/2014	St. Paul Procurement: FDA #93.778)-75; S Co ad add funding to co rsons who are diagn ation \$707,400.00 for the tue to increased wor inal stated purpose a t reviews for person ental retardation Health Information Auburn Procurement: FDA 93.778)-50; St	RFP state - 25% ontract Number: 4 ntinue to provide pre- osed with or have other original stated purpose a k, and extends the contra nd coverage area. s who are diagnosed with n Designs LLC. RFP ate - 50%	State: MN 4600021277 <u>New Exp Date</u> 06/30/2015 and act 06/30/2013 h or

Amd. 1 Original:	263,455.00 241,340.00	168,821.63	utilization rev To establish a	view (RDUR) p and maintain a	process. retrospective dru	ig utilization rev	view (1	ue the retrospectiv RDUR) process to s. Service Area is	identify	06/30	/2015
16. Agency:	Human Ser	vices Department			Contractor:	Health Manag	gement	t Systems			
Div/Prog	: Medical Se	rvices			Location:	New York				State:	NY
Total Authorized	:	\$16,669,520.00	Org. Term:	07/01/2010	06/30/2011	Procurem	ent:	RFP			
Total After Revie	w:	\$20,836,900.00	Funding:	Federal - 50%	6 - Medicaid - C	FDA 93.778 -50	0; Stat	e - 50%			
Total Projected:		\$29,171,660.00					Con	tract Number:	46000	19408	
Org/Amt:	<u>Amount</u>	Paid To Date	Objective:							<u>New Ex</u>	o Date
Amd. 7	4,167,380.00	9,904,219.94	matches for T hospital provi balances due	hird Party Lial ders for both in the Medicaid p	bility services; to npatient and out	o provide audits patient services dentify new hea	of all to ider alth ins	continue the autom Arkansas Medicai ntify and recover c surance resources. ng,TX 75038.	d redit	06/30	/2015
History:			1			01		0,			
Amd. 6	4,167,380.00	6,590,491.58	To amend to purpose and c		June 30, 2014 a	und add FY"14 f	funding	g for the original s	tated	06/30	/2014
Amd. 5	0.00	5,825,552.08	crossover pay	ment solutions		e is no change to	o the o	the budget to addr overall dollar amou act.			
Amd. 4	0.00	5,369,766.14	To revise the service cover		Attachment 5.	No change in the	e conti	ract funding, purpo	ose or		
Amd. 3	4,167,380.00	3,764,749.07	Increases fun	ds for services	and extends con	tract date.				06/30	/2013
Amd. 2	4,167,380.00	739,550.35	Additional Fu	inds, Date Exte	ension					06/30	/2012
Amd. 1	0.00	69,818.63				emium Paymen	t (HIP	P) program with n	0		
Original:	4,167,380.00					services for the	e Arkaı	nsas Medicaid Pro	gram.		
17. Agency:	Human Ser	vices Department			Contractor:	Health Servic	es Adv	visory Group, Inc.			
Div/Prog	: Medical Se	rvices			Location:	Phoenix				State:	AZ
Total Authorized:	:	\$3,716,171.00	Org. Term:	07/01/2010	06/30/2011	Procurem	ent:	RFP			
Total After Revie	w:	\$4,499,643.00	Funding:		6 - Medicaid - C	FDA -93.778-7	5; Stat	te - 25%			
Total Projected:		\$5,606,984.00					Con	tract Number:	46000	19314	
<u>Org/Amt:</u> Amd. 7	<u>Amount</u> 783,472.00	Paid To Date 2,818,480.73	To amend the		Indicators and ex licaid data minin			ough FY2015 and a ation services.	ıdd	<u>New Ex</u> 06/30	<u>p Date</u> 0/2015
History:											
Amd. 6	336,923.00	2,818,460.73			Indicators to inc rise fy14 budget		data m	nining projects and	the		
Amd. 5	0.00	2,374,229.30			Indicators to add tract. No change			to the Medicaid da coverage area.	ta mining		
Amd. 4	783,472.00	2,086,712.09			tract and add fur ated purpose and			d revise the perform	nance	06/30	/2014
Amd. 3	783,472.00	1,287,914.05			13, to modify the stated purpose a			ors and increase bu	udget by	06/30	/2013
Amd. 2	906,152.00	472,708.28	Additional Fu	inds, Date Exte	ension					06/30	/2012
Amd. 1 Original:	0.00 906,152.00	146,329.62		•	nsation to expen ining and progra			ds. s. Service coverag	e area is		

18. Agency:	Human Ser	vices Department			Contractor:	Health Services A	dvisory Group, Inc.			
Div/Prog:	Medical Se	ervices			Location:	Phoenix		S	tate:	AZ
Total Authorized:		\$1,117,500.00	Org. Term:	06/21/2013	06/30/2014	Procurement:	SSJ			
Total After Review:		\$1,471,532.00	Funding:	Federal - 100	% - Medicaid -	(CFDA-93.609)-100				
Total Projected:		\$1,940,000.00				Co	ntract Number:	4600029	167	
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	· · ·						ew Exp	
Amd. 1	354,032.00	324,380.20				d the contract throug ram evaluation servi	h FY2015 and add fu	inding to	03/20/	2015
Original: 1	,117,500.00		To provide ad and deliverab "Expanding I	dult quality me bles approved b	asures for Medic by the federal aw leasurement for A	caid programs in order ard received by DMS	er to meet the require S for a project entitled icaid Beneficiaries".7	d		
19. Agency:	Human Ser	vices Department			Contractor:	Magellan Medicai Services	d Administration, Inc	e. dba Mage	llan He	alth
Div/Prog:	Medical Se	ervices			Location:	Glen Allen		S	tate:	VA
Total Authorized:		\$2,188,731.16	Org. Term:	03/01/2014	06/30/2014	Procurement:	RFP			
Total After Review:		\$9,163,968.51	Funding:	Federal - 73%	% - Medicaid (Cl	FDA 93.778)-73; Sta	ite - 27%			
Total Projected:		\$43,325,000.00				Co	ntract Number:	4600031	227	
	<u>Amount</u> ,975,237.35	Paid To Date 0.00	To extend the development operational, o Pharmacy Sy	and implemen contractor shall stem.	tation of the AM be responsible f	E Pharmacy System for the daily operatio	the multi-phase designs of the multi-phase designs of the system is associated with the system of th	gn,	<u>ew Exp</u> 06/30/	
Original: 2,	,188,731.16		implementati system is ope	on of the Arka crational, the co	nsas Medicaid E ontractor shall be		armacy System. Onc daily operations asso			
20. Agency:	Human Ser	vices Department			Contractor:	Manatt, Phelps, &	Phillips, LLP			
Div/Prog:	Medical Se	ervices			Location:	Los Angeles		S	tate:	CA
Total Authorized:		\$0.00	Org. Term:	07/01/2014	06/30/2015	Procurement:	SSJ			
Total After Review:		\$1,305,000.00	Funding:	Federal - 50%	% - Medicaid (Cl	FDA 93.778)-50; Sta	ite - 50%			
Total Projected:		\$1,305,000.00				Co	ntract Number:	4600031	820	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	Objective:					N	ew Exp	Date
Original: 1	,305,000.00			hnical assistan rage area is sta		in the field of health	law and policy devel	opment.		
21. Agency:	Human Ser	vices Department			Contractor:	McKinsey & Com	pany, Inc. Washingto	on D.C.		
Div/Prog:	Medical Se	ervices			Location:	Washington		s	tate:	DC
Total Authorized:		\$0.00	Org. Term:	07/01/2014	06/30/2015	Procurement:	SSJ			
Total After Review:		\$23,050,000.00	Funding:	Federal - 72% - 28%	% - Medicaid CF	DA 93.778, State Int	novation Models (SI	M) CFDA 9	3.624-7	72; State
Total Projected:		\$23,050,000.00				Co	ntract Number:	4600031	815	
<u>Org/Amt:</u>	<u>Amount</u>	Paid To Date	Objective:					N	ew Exp	Date
Original: 23	,050,000.00		1	U	ces in support of area is statewide		n Care Payment Impro	ovement		
22. Agency:	Human Ser	vices Department			Contractor:	Myers and Stauffe	r LC			
Div/Prog:	Medical Se	-			Location:	Leawood		s	tate:	KS
Total Authorized:		\$93,460.00	Org. Term:	05/01/2013	06/30/2013	Procurement:	RFP			
Total After Review:		\$140,190.00	Funding:	Federal - 50%	% - Medicaid (Cl	FDA 93.778)-50; Sta	ite - 50%			
Total Projected:		\$347,940.00	2		Ň	· · ·	ontract Number:	4600028	764	
Org/Amt:	<u>Amount</u>	Paid To Date	Objective:						ew Exp	Date
Amd. 2 History:	46,730.00	46,730.00	To extend the	ts of Dispropor			646,730.00 to continuents as required by 42	ie to	06/30/	

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Amd. 1 Original:	46,730.00 46,730.00	0.00	Disproportion 445. Service To perform a	nate Share Hos Area is Statew udits of Dispro 7 and 445. Th	pital (DSH) payı ide portionate Share	nent audits as rec Hospital (DSH)	g to continue the quired by 42 CFR Pa payments as require 0023839 through as	ed by 42	06/30/2014
23. Agency:	Human Serv	vices Department			Contractor:	Oregon Health	& Science Universit	ty	
Div/Prog:	Medical Ser	vices			Location:	Portland			State: OR
Total Authorized:		\$198,114.00	Org. Term:	07/01/2012	06/30/2013	Procuremen	nt: IGV		
Total After Review:		\$297,171.00	Funding:	Federal - 50%	% - Medicaid - (O	CFDA 93.778)-50); State - 50%		
Total Projected:		\$297,171.00					Contract Number:	46000	024481
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	Objective:						<u>New Exp Date</u>
Amd. 3	99,057.00	181,314.00	with an organ provide for sy	nized collabora	tion of other stat ws of certain cla	es and entities to	lingly to continue pa finance research tha compare effectivenes	t will	06/30/2015
History: Amd. 2	99,057.00	90,657.00			2014 and to add Area is Statewide		Drug Effectiveness F	Review	06/30/2014
Amd. 1 Original:	0.00 99,057.00	0.00	To allow for collaboration	prescription dr of other states	and entities to fi	tatewide by parti nance research th	cipating with an org nat will provide for s The service coverag	systematic	
24. Agency:	Human Serv	vices Department			Contractor:	Oregon Health	& Science Universit	ty	
Div/Prog:	Medical Ser	vices			Location:	Portland			State: OR
Total Authorized:		\$0.00	Org. Term:	07/01/2014	06/30/2015	Procureme	nt: IGV		
Total After Review:		\$153,000.00	Funding:	Federal - 50%	% - Medicaid - (0	CFDA 93.778)-50); State - 50%		
Total Projected:		\$153,000.00	Ū		,	,	Contract Number:	46000)31598
Org/Amt:	Amount	Paid To Date	Objective:						New Exp Date
Original:	153,000.00		with the Cent Medicaid Evi completion at informed cho	ter for Evidence idence-Based I nd sharing of r vices with the g	e-Based Policy, Review Project, a esearch results th	Oregon Health & collaboration of nat will enable he transparency in	ion of Medical Serv Science University, states to co-sponsor alth care policy mak decision-making and	in the the the make	
25. Agency:	Human Serv	vices Department			Contractor:	Prometric, Inc			
Div/Prog:	Medical Ser	vices			Location:	Baltimore			State: MD
Total Authorized:		\$4,140,000.00	Org. Term:	07/01/2008	06/30/2009	Procuremen	nt: RFP		
Total After Review:		\$4,830,000.00	Funding:	Federal - 50%	% - Medicaid (CI	FDA #93.778)-50	; State - 50%		
Total Projected:		\$4,830,000.00	0		, ,	,	Contract Number:	46000	015063
Org/Amt:	Amount	Paid To Date	Objective:						<u>New Exp Date</u>
Amd. 6	690,000.00		To extend the implementati	on of a compet	ency evaluation	program and reg	accordingly to contin istry service for nurs g term care facility		06/30/2015
History: Amd. 5	690,000.00	2,234,695.00		e contract for F d purpose and		ds and revise the	performance indicat	ors for the	06/30/2014
Amd. 4	690,000.00	1,776,016.11		e contract for F d purpose and		ds and revise the	performance indicat	ors for the	06/30/2013
Amd. 3	690,000.00	1,198,906.11	Additional Fu	unds,Date Exte	nsion				06/30/2012
Amd. 2	690,000.00	777,123.11	Additional Fu	unds,Date Exte	nsion				06/30/2011
Amd. 1 Original:	690,000.00 690,000.00	183,513.00	Increases fun To implemen	ds and extends	contract date.			accistanta	06/30/2010

26. Agency: Div/Prog		rvices Department ervices	tt Contractor: Regents of University of Michigan, Institute of Gerontology Location: Ann Arbor State: MI	
Total Authorized:		\$0.00	Org. Term: 07/01/2014 06/30/2015 Procurement: IGV	
Total After Review	w:	\$877,891.00		
Total Projected:		\$877,891.00	Contract Number: 4600031762	
Org/Amt:	<u>Amount</u>	Paid To Date	e <u>Objective:</u> <u>New Exp Dat</u>	<u>te</u>
Original:	877,891.00		To initiate, provide training, and collect data for an Arkansas universal assessment project for the Division of Aging and Adult Services (DAAS), the Division of Developmental Disabilities Services (DDS), the Office of Long Term Care (OLTC) and the Division of Behavioral Health Services. Service coverage area is statewide.	
27. Agency:	Human Ser	rvices Department	tt Contractor: Schramm Health Partners, LLC dba Optumas	
Div/Prog	: Medical Se	ervices	Location: Scottsdale State: AZ	
Total Authorized:	:	\$0.00	Org. Term: 07/01/2014 06/30/2015 Procurement: SSJ	
Total After Review	w:	\$1,050,000.00	Funding: Federal - 50% - Medicaid - CFDA 93.778-50; State - 50%	
Total Projected:		\$1,050,000.00	Contract Number: 4600031817	
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	e <u>Objective:</u> <u>New Exp Dat</u>	<u>te</u>
Original:	1,050,000.00		To obtain actuarial and cost prediction information from experts in the field of health law and policy development to continue the development of Arkansas"" Private Option 1115 Demonstration Waiver, and to continue work with the Arkansas Payment Improvement Initiative (APII) by providing third-party reviews. The service coverage area is statewide.	
28. Agency:	Human Ser	rvices Department	tt Contractor: ValueOptions, Inc.	
Div/Prog	: Medical Se	ervices	Location: Norfolk State: VA	
Total Authorized:	1	\$7,789,146.58	Org. Term: 07/01/2010 06/30/2011 Procurement: RFP	
Total After Review	w:	\$10,172,612.94	Funding: Federal - 75% - Medicaid CFDA 93.778-75; State - 25%	
Total Projected:		\$11,349,444.40	Contract Number: 4600019322	
Org/Amt: Amd. 5	<u>Amount</u> 2,383,466.36	Paid To Date 6,808,256.77		
History: Amd. 4	2,369,809.80	4,600,798.98	To extend contract to SFY 2014 and increase funds for the original stated purpose and coverage area. The budget and performance indicators have been amended for Desk/Retroactive reviews. This amendment will also increase the projected total cost of the contract to \$14,898,575.96	4
Amd. 3	2,036,067.74	2,452,849.89	• To extend the contract for FY2013 and add funds for the original stated purpose and coverage 06/30/2013 area.	3
Amd. 2	140,570.64	2,019,690.37	7 Additional Funds for physician reivews and Change Information to amend performance indicators.	
Amd. 1 Original:	1,621,349.20 1,621,349.20	859,887.08	Additional Funds, Date Extension for continued services. 06/30/2012 Provide certification of need, phone, retrospective chart and inspection of care reviews including face-to-face assessments and medical consultation for Medicaid recipients under age 21. Service coverage area is statewide. 06/30/2012	2
29. Agency:	Human Ser	rvices Department	tt Contractor: ValueOptions, Inc.	
Div/Prog	: Medical Se	ervices	Location: Norfolk State: VA	
Total Authorized:	:	\$16,175,053.03	Org. Term: 07/01/2010 06/30/2011 Procurement: RFP	
Total After Review	w:	\$21,039,765.26	Funding: Federal - 75% - Medicaid CFDA 93.778-75; State - 25%	
Total Projected:		\$25,441,051.72	Contract Number: 4600019321	
Org/Amt: Amd. 5	<u>Amount</u> 4,864,712.23	Paid To Date 12,398,396.87	e <u>Objective:</u> <u>New Exp Dat</u>	

History:

Amd. 4	4,813,265.46	9,188,807.92	coverage area Desk/Retroac	a. The budget a	nd performance	indicators have been	nal stated purpose an n amended for e projected total cost		/30/2014
Amd. 3	4,041,272.32	5,242,487.83	To extend the area.	e contract for F	Y2013 and add	funds for the origina	l stated purpose and	coverage 06	/30/2013
Amd. 2	51,643.33	4,435,880.82	Additional Fuindicators.	unds for physic	ian reivews and	Change Information	n to amend performa	nce	
	3,634,435.96 3,634,435.96	1,820,568.14	To provide ut	tilization and q		er review for outpat	ient behavioral healt coverage area is stat	h	/30/2012
30. Agency:	Insurance D	Department			Contractor:	Public Consulting	Group		
					Location:	Boston		State	e: MA
Total Authorized:		\$949,000.00	Org. Term:	04/20/2012	02/21/2013	Procurement:	RFP		
Total After Review	v:	\$1,464,644.00	Funding:	Federal - 100	% - DHHA-CM	S-CCIIO-100			
Total Projected:		\$298,000.00				Ce	ontract Number:	ID120001	
Org/Amt: Amd. 4 History:	<u>Amount</u> 515,644.00	Paid To Date 838,342.35	Adding funds Management Plan year 201 Qualified Hea process mana	functions. Wil 5; revise Plan alth Plan perfo	l assist with esta Management Pr rmance benchma ality assistance	blishing, implement ocedures Manual; in arks based on quality	tency in implementir ing certification crite nplement state specif data; provide chang QHP compliance su	ng Plan 12 eria for fic ge	Exp Date /31/2014
Amd. 3	432,000.00	463,927.00	Management revise Plan M performance coverage, dev	functions. Wil lanagement Pro- benchmarks ba velopment of P	l assist with esta ocedures Manua used on quality d rivate Option co	blishing and implen l, implement state sp ata, support Medica	implementing Plan nenting certification of pecific Qualified Hea id-Exchange continu s for minors, provide ss.	criteria, llth Plan ity of	/30/2014
Amd. 2	219,000.00	218,400.00	facilitating a	QHP Technica edures, QHP pr	l Assistance Wo	rkgroup, assisting w	nd the date. Work ind rith implementation of sistance with issuer a	of	
Amd. 1 Original:	0.00 298,000.00	218,400.00	Development Department i	of the Arkans	as Qualified Hea	lly-facilitated Healt	ntract. gram at Arkansas Ins h Benefits Exchange		
31. Agency:	North Arka	nsas College			Contractor:	Percussion Softwa	are		
					Location:	Woburn		State	e: MA
Total Authorized:		\$0.00	Org. Term:	06/23/2014	06/30/2015	Procurement:	RFP		
Total After Review	v:	\$196,240.00	Funding:	Federal - 42%	% - Carl Perkins	Grant-42; Other - 58	8% - Boone County	Millage Receipt	S
Total Projected:		\$196,240.00				C	ontract Number:	201314001	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	Objective:					New 1	Exp Date
Original:	196,240.00		To develop as management	-	a re0designed N	orth Arkansas Colle	ge website and conte	nt	
32. Agency:	Sentencing	Commission			Contractor:	JFA Associates, L	IC		
ez. Agency.	Sentenenig	Commission			Location:	Denver		State	e: CO
Total Authorized:		\$205,489.00	Org. Term:	07/01/2013	06/30/2014	Procurement:	RFP	Sidt	
Total After Review	v•	\$410,978.00	Funding:	State - 100%	00/00/2014	i i ocui cincilt.			
Total Projected:	••	\$371,467.00	i unumg.	State - 100%		C	ontract Number:	4600029336	
•	A mo+	·	Objectives			C	sint act muniber;		Fyn Doto
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	•				to include developm		Exp Date /30/2015

Amd. 1	45,000.00	0.00	development of	risk and nee	ds assessment p	rocess and expansi	Scope of Duties to it on of parole recidivis	m study.		
Original:	160,489.00		supervision pop annual report on	ulations in S the sentenc bility matrix	tate custody; ass ing guidelines; of and incentives	sist the Sentencing levelop tools and c grid; evaluate the	the adult and commun Commission in prepa onduct analysis and e DRAS risk assessmen	uring an evaluation	l	
33. Agency:	Teacher Re	tirement			Contractor:	Ice MIller LLP				
					Location:	Columbus			State:	ОН
Total Authorized:		\$0.00	Org. Term: 0	5/05/2014	06/30/2015	Procurement	: SSJ			
Total After Review:	:	\$100,000.00	Funding: T	`rust - 100%	- General Trust	Fund-Contribution	s and Investment Inc	ome		
Total Projected:		\$100,000.00				(Contract Number:	46000	31983	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	Objective:						<u>New Exp</u>	o Date
Original:	100,000.00		Miller Law Firm	n. This action	on arises from th		RS with representation on Ice Miller already unkruptcy claim.			
34. Agency:	Teacher Re	tirement			Contractor:	Russell Impleme	ntation Services Inc			
					Location:	Seattle			State:	WA
Total Authorized:		\$0.00	Org. Term: 0	7/01/2014	06/30/2015	Procurement	RFQ:			
Total After Review:	:	\$3,200,000.00	Funding: T	rust - 100%	- General Trust	Funds-Contributio	ns and Investment In	come		
Total Projected:		\$3,200,000.00				(Contract Number:	46000	31854	
Org/Amt:	<u>Amount</u>	Paid To Date	Objective:						<u>New Exp</u>	o Date
Original: 3	,200,000.00		Transfer or trans managers.	sition invest	ment holdings of	f current managers	to new or different m	noney		
					<u> </u>		· · .			
35. Agency:	U of A - Fa	yetteville			Contractor: Location:	Cloud Gehshan A Philadelphia	Associates		State:	PA
Total Authorized:		\$176,850.00	Org. Term: 0	5/20/2011	06/30/2013	Procurement	: SSJ			
Total After Review:	:	\$193,350.00	Funding: C	Cash - 100%	- Tuition/fees u	ntil various sources	are assigned			
Total Projected:		\$176,850.00				(Contract Number:	RA11	13782	
Org/Amt: Amd. 3	<u>Amount</u> 16,500.00	Paid To Date 68,584.50					newly installed region	nal sign	<u>New Ex</u>	<u>o Date</u>
History: Amd. 2	0.00	176,850.00	Extending contr	act date for	Campus Signage	e & Wayfinding St	udy project into next	FY.	06/30	/2015
Amd. 1 Original:	0.00 176,850.00	68,584.50	Extend date for Campus signage		-	into the new bienr	ium.		06/30	/2014
36. Agency:	U of A - Fa	vetteville			Contractor:	Iwanicki & Asso	ciates, LLC			
		-			Location:	Stuart			State:	FL
Total Authorized:		\$525,702.00	Org. Term: 0	7/01/2011	06/30/2013	Procurement	: RFP			
Total After Review:	:	\$701,026.00	0	tate - 100%						
Total Projected:		\$350,468.00				(Contract Number:	RA11	13781	
<u>Org/Amt:</u>	Amount	Paid To Date	Objective			,			New Exp	n Date
Amd. 4	175,324.00	457,634.00	Extending date a	rehensive, p	erformance-base		to implement and co em for Arkansas Lead			/2015
History:			-		-					
Amd. 3	175,234.00	350,468.00					m to implement and over the second seco			
Amd. 2	0.00	350,468.00	Time extension	for continua	tion of Arkansas	s Leadership Acade	emy Master Principal	Program.	06/30	/2014
Amd. 1	175,234.00	113,500.00				second year of tern tification project.	n of agreement for Ar	kansas		
Original:	175,234.00			nd refine the	e comprehensive	, performance-base	d certification system	n for the		

37. Agency:	U of A - Li	ttle Rock			Contractor:	Hornby	Zeller Asso	ociates, Inc.			
					Location:	Troy				State:	NY
Total Authorized	:	\$890,950.00	Org. Term:	07/01/2013	06/30/2014		irement:	SSJ			
Total After Revie	ew:	\$1,781,900.00	Funding:	Federal - 10 Youth & Far		funds for t	he Social S	ecurity Act. DHH	S Admin.	for Childr	en,
Total Projected:		\$6,236,650.00					Cor	ntract Number:	RA14	145176	
<u>Org/Amt:</u> Amd. 1 Original:	<u>Amount</u> 890,950.00 890,950.00	<u>Paid To Date</u> 593,966.64	To extend da Services incl conducting d System (CHI Supervisor C Compliance	ude the analys ata analysis or RIS), to the Qu ase Review re	studies related to arterly Performa port, Worker Tur prt I & II. HZA w	of the Quar the Child nce Report nover and	terly Servio ren''''s Repo t, the Annua Vacancy R	15. ces Peer Review p orting and Informa al Report Card, the ate Report, and th ce up to the nine s	ation e e		<u>o Date</u> /2015
38. Agency:	U of A - M	edical Sciences			Contractor:	Kurt Sal	mon				
					Location:	Atlanta				State:	GA
Total Authorized	:	\$3,560,000.00	Org. Term:	05/18/2012	06/30/2013	Procu	irement:	RFQ			
Total After Revie	ew:	\$4,202,000.00	Funding:	Cash - 100%	6 - Clinical Rever	nue					
Total Projected:		\$565,000.00					Cor	ntract Number:	RA12	150472	
Org/Amt: Amd. 5	<u>Amount</u> 642,000.00	<u>Paid To Date</u> 3,535,000.00	To extend da	UAMS Orthop				ent & ambulatory tplace opportunition		<u>New Exp</u> 06/30	<u>o Date</u> /2015
History: Amd. 4	625,000.00	2,452,690.00	Clinics relate with manage	ed to operation ment support t	s, staffing and or to implement the	ganizationa recommen	al structure ded organiz	g assessment of O , the Contractor w zational changes a s the patient care	ill assist		
Amd. 3	0.00	554,991.30		te only to cont s within UAM		contractor	regarding o	perational and inc	entive	06/30	/2014
Amd. 2	2,130,000.00	443,843.00	Contractor w Outpatient C	ill focus on ide linics and guid	entfying process	and staffin solutions to	g-related is	ulatory services, the suest throughout the operational and	ne		
Amd. 1	240,000.00	212,872.00	services prov environment	vided by the U. al opportunitie	AMS Psychiatric	Research latitutions re	Institute, to elated to the	ent ambulatory & include evaluatin e delivery of psycl ons.	g		
Original:	565,000.00		Mr. Salmon ambulatory s clinics. This	will develop a ervices to incl assessment w	set of fact based ude assessment o ill form the basis	strategies t f the mark for strateg	to expand a et and UAM y developn	nd optimize UAM MS' current outpat nent to better utiliz the western part o	ient ze current		

				In-Suu	e Contracts			
1. Agency:	Administrati	ive Office of the	Courts		Contractor: Location:	Brian Butler Benton		State: AR
Total Authorized:		\$0.00	Org. Term:	07/01/2014	06/30/2015	Procurement	: RFQ	
Total After Review:		\$59,850.00	Funding:	State - 100%	, D			
Total Projected:		\$418,950.00				(Contract Number:	4600031903
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>					<u>New Exp Date</u>
Original:	59,850.00		(40%) percen	t of the depen (6) percent of t	dency-neglect ca	ses in the 8th Divis	nt counsel representati sion of the 6th Judicial 10th Division of the 6	District
2. Agency:	Administrati	ive Office of the	Courts		Contractor:	Brian Butler, P.A	Α.	
					Location:	Benton		State: AR
Total Authorized:		\$103,184.43	Org. Term:	11/12/2011	06/30/2012	Procurement	: RFQ	
Total After Review:		\$115,534.43	Funding:	State - 100%	, D			
Total Projected:		\$113,165.99				(Contract Number:	4600022828
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	Objective:					<u>New Exp Date</u>
Amd. 6	12,350.00	84,818.45	in the 10th di funds for the an average of	vision of the 6 remainder of t 30 cases in th	th Judicial distriction the fiscal year to	ct to an average of provide indigent pa the 6th Judicial dis	s in dependency negled 42 cases and to add ad arent counsel represen strict and to keep all of	lditional tation in
History:				,				
Amd. 5	7,800.00	60,703.45		sion of the 6th			s in dependency-negle cases and to keep all	
Amd. 4	33,740.00	50,253.46	indigent pare the 6th Judici	nts in depende al District; and	ency/neglect case	s in an average of conflict cases in the	orney representation f 42 cases in the 10th Di his state as assigned by	vision in
Amd. 3	6,966.66	25,870.15		ne 6th Judicial			from 42 to 53 in the 1 2, and to keep all othe	
Amd. 2	34,380.96	9,316.36	dependency/n District; and expense so lo	neglect cases in an average of 2 ong as funds ar	n an average of 4 3 conflict cases in	2 cases in the 10th n this state as assig amendment to Agro	tation for indigent par Division in the 6th Ju ned by the AOC, with eement Attachment No	dicial mileage
Amd. 1	4,769.54	9 316 36	Adds Funds.					
Original:	15,527.27	2,510.50	To provide in		counsel represen 1 the 15th Judicia		lependency-neglect ca	ses in
3. Agency:	Administrati	ive Office of the	Courts		Contractor:	Brian D. Welch	П	
8- 0					Location:		Sherwood, AR 72120	State: AR
Total Authorized:		\$85,074.42	Org. Term:	07/08/2013	09/30/2013	Procurement	, ,	
Fotal After Review:		\$171,778.92	0	State - 100%			~	
Total Projected:		\$605,310.00	9.			(Contract Number:	4600030007
Org/Amt:	Amount	Paid To Date	Objective:					New Exp Date
Amd. 2 History:	86,704.50		•	e date of the co	ontract and the an	nount of funding fo	or the contract.	06/30/2015

In-State Contracts

Amd. 1	65,029.50	0.00	serve as the I	Director, Deper	ndency/Neglect F	ontract for fiscal year Parent Counsel Progr 7 of the original cor	am and to administ		06/30	0/2014
Original:	20,044.92		contract ame with Departm of contracts a covered by si review attorn compliance of	ndments to ens ment of Finance and contract and tate finding and leys caseloads of contracts and	ure state wide co and Administra- nendments. Colle to ensure accura- based on attorney	qualification status, verage. Ensure cour tion and Legislative ct and maintain data ate reporting of all ju /s monthly reports to Administrative Orden ntracts.	t coverage conflicts Committees to seek to reflect equitable idicial districts. Inp monitor caseloads	s. Work approval case ut and . Monitor		
4. Agency:	Administrat	ive Office of the	Courts		Contractor:	Dale Arnold				
					Location:	Fort Smith		St	ate:	AR
Total Authorized:		\$0.00	0	07/01/2014	06/30/2015	Procurement:	RFQ			
Total After Review:		\$76,950.00	Funding:	State - 100%						
Total Projected:		\$538,650.00				Co	ntract Number:	46000319		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>					<u>Ne</u>	<u>w Ex</u> j	<u>p Date</u>
Original:	76,950.00		twenty (20% (50%) percer) percent of the	e dependency-neg dency-neglect cas	vide indigent parent glect cases in the 12t ses in the 21st Judici	h Judicial District a	nd fifty		
5. Agency:	Administrati	ive Office of the	Courts		Contractor:	Dusti Standridge				
					Location:	Fort Smith		St	ate:	AR
Total Authorized:		\$0.00	Org. Term:	07/01/2014	06/30/2015	Procurement:	RFQ			
Total After Review:		\$95,760.00	Funding:	State - 100%	1					
Total Projected:		\$670,320.00				Со	ntract Number:	46000319	11	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	Objective:					Ne	w Ex	p Date
Original:	95,760.00		thirty (30%) fourteen (149	percent of the	dependency-negl ne dependency-negl	vide indigent parent ect cases in the 12th eglect cases in the 5t	Judicial District an	d		
6. Agency:	Administrat	ive Office of the	Courts		Contractor:	Glen Hoggard				
					Location:	North Little Rock		St	ate:	AR
Total Authorized:		\$0.00	Org. Term:	07/01/2014	06/30/2015	Procurement:	RFQ			
Fotal After Review:		\$61,560.00	Funding:	State - 100%	1					
Total Projected:		\$430,920.00				Co	ntract Number:	46000319	08	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	Objective:					<u>Ne</u>	w Ex	p Date
Original:	61,560.00		fifty (50%) p nine (29%) p	ercent of the de	ependency-negle ependency-negle	vide indigent parent ct cases in the 20th J ct cases in the 16th J	udicial District and	twenty-		
7. Agency:	Administrat	ive Office of the	Courts		Contractor:	Martha Carder				
					Location:	Bryant		St	ate:	AR
Total Authorized:		\$0.00	Org. Term:	07/01/2014	06/30/2015	Procurement:	RFQ			
Total After Review:		\$51,300.00	Funding:	State - 100%	1					
Total Projected:		\$418,950.00				Со	ntract Number:	46000319	04	
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	Objective:					<u>Ne</u>	w Ex	<u>p Date</u>
Original:	51,300.00		(60%) percer	nt of the depend		vide indigent parent ses in the 8th Divisio 15.				

8. Agency:	Administrati	ve Office of the	Courts		Contractor: Location:	Shelton Sargent Fort Smith		Sta	nte: AR
Total Authorized:		\$0.00	Org. Term:	07/01/2014	06/30/2015	Procurement:	RFQ		
Fotal After Review:		\$81,225.00	Funding:	State - 100%					
Fotal Projected:		\$568,575.00	Ū			Co	ntract Number:	460003191	0
Drg/Amt:	Amount	Paid To Date	Objective:					New	v Exp Date
	<u> </u>								•
Original:	81,225.00		twenty-nine ((29%) percent		vide indigent parent y-neglect cases in th			
9. Agency:	Administrati	ve Office of the	Courts		Contractor:	Terry Goodwin Jos	nes		
					Location:	Jonesboro		Sta	te: AR
fotal Authorized:		\$0.00	Org. Term:	07/01/2014	06/30/2015	Procurement:	RFQ		
Total After Review:		\$66,690.00	Funding:	State - 100%					
otal Projected:		\$466,830.00				Co	ntract Number:	460003190	07
Drg/Amt:	Amount	Paid To Date	Objective:					New	v Exp Date
Original:	66,690.00		eight (8%) pe (50%) percer	ercent of the de	ependency-neglect cas	vide indigent parent et cases in the 2nd Ju ses in the 3rd Judicia	dicial District and f	ĩfty	
10. Agency:	Administrati	ve Office of the	Courts		Contractor:	Therese Free			
					Location:	Little Rock		Sta	te: AR
otal Authorized:		\$0.00	Org. Term:	07/01/2014	06/30/2015	Procurement:	RFQ		
Fotal After Review:		\$59,850.00	Funding:	State - 100%	,				
Fotal Projected:		\$418,950.00				Co	ntract Number:	460003190	6
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	Objective:					New	v Exp Date
Original:	59,850.00		sixty-two (62	0 1	the dependency-	vide indigent parent neglect cases in the 1	1		
11. Agency:	Administrati	ve Office of the	Courts		Contractor:	Trina Yerby			
					Location:	Conway		Sta	te: AR
Fotal Authorized:		\$0.00	Org. Term:	07/01/2014	06/30/2015	Procurement:	RFQ		
Total After Review:		\$54,720.00	Funding:	State - 100%					
Fotal Projected:		\$383,040.00	Ŭ			Co	ntract Number:	460003191	2
Drg/Amt:	<u>Amount</u>	Paid To Date	Objective:					New	v Exp Date
Original:	54,720.00		To provide ir thirty-six (36 forty-one (41	%) percent of	the dependency-r the dependency-1	vide indigent parent neglect cases in the 1 neglect cases in the 5	5th Judicial District	t and	
12. Agency:	Administrati	ve Office of the	Courts		Contractor:	Val Price			
					Location:	Jonesboro		Sta	te: AR
otal Authorized:		\$0.00	Org. Term:	07/01/2014	06/30/2015	Procurement:	RFQ		
otal After Review:		\$74,385.00	Funding:	State - 100%	•				
Fotal Projected:		\$520,695.00				Co	ntract Number:	460003190	19
Drg/Amt:	<u>Amount</u>	Paid To Date	Objective:					New	v Exp Date
Original:	74,385.00					tation in thirty-nine (l District, that are file			

13. Agency:	Ark. Heritag	ge - Central Admi	n.		Contractor:	Mangan Holcomb	Partners			
]	Location:	Little Rock		:	State:	AR
Total Authorized:		\$0.00	Org. Term:	07/01/2014	07/15/2015	Procurement:	RFP			
Total After Review	v:	\$650,000.00	Funding:	Other - 100%	- Amendment	75 Conservation Tax				
Total Projected:		\$4,550,000.00				Co	ntract Number:	4600032	2165	
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>					N	lew Exp	Date
Original:	650,000.00		full-service n	narketing/advert	ising agency, r	customarily performe necessary for the creat	tion, preparation, an			
			maintenance,			n, web hosting, e-com age building activities		t of		
14. Agency:	Disability D	etermination			Contractor:	Dr, Steve Brown			a	4.7
		* 10 * 0 00 * 00	0 T		Location:	Little Rock	DEC	:	State:	AR
Total Authorized:		\$49,200.00	Org. Term:	03/05/2014	06/30/2015	Procurement:	RFQ			
Total After Review	v:	\$254,640.00	Funding:	Federal - 100%	% - Social Seci	rity Administration -		400000	(02	
Total Projected:		\$850,000.00				Co	ntract Number:	4600031		D /
<u>Org/Amt:</u> Amd. 1	<u>Amount</u> 205,440.00	Paid To Date 5,002.00		ent is for additi	onal funds on a	current contract. Doc	tor will now be wor		lew Exp	Date
Alliu. I	203,440.00	5,002.00		nd additional ho			tor will now be wor	KIIIg		
Original:	49,200.00		To establish claimants"" c		: Steve Brown	to consult on adjucat	ion of Arkansas disa	ability		
15. Agency:	Education-S	School for the Bli	nd		Contractor:	Kennan A Doan C).D.			
				1	Location:	Maumelle		:	State:	AR
Total Authorized:		\$73,817.00	Org. Term:	08/01/2010	06/30/2011	Procurement:	CB			
Total After Review	v:	\$92,679.00	Funding:	State - 100%						
Total Projected:		\$136,290.00				Co	ntract Number:	4600019	922	
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	Objective:					N	lew Exp	Date
Amd. 4	18,862.00	70,044.60				the visual and educat ant of the contract to c			06/30/	2015
History:										
Amd. 3	18,862.00	53,013.90				r visual and education current contract to co		l students	06/30/	2014
Amd. 2	18,862.00	28,767.80				d also, increase the an s an approximate 3%			06/30/	2013
Amd. 1	18,313.00	14,224.00	Additional F	unds, Date Exter	nsion				06/30/	2012
Original:	17,780.00			linical eye exam 1 Arkansas Publ		ents birth through age	21 for ASB student	s and		
16	Education of	abool for the D!				Ongita Tha				
16. Agency:	Education-S	school for the Bli	lu		Contractor:	Onsite Therapies, I	IIC.		84	AD
		¢5(2 271 00	O T		Location:	Little Rock	CD	:	State:	АК
Total Authorized:		\$563,271.00	0	07/01/2011	06/30/2012	Procurement:	CB			
Total After Review	v:	\$723,271.00	Funding:	Federal - 60%	- Medicaid, V	I-B Pass thru-60; Stat		4/0000	254	
Total Projected:		\$1,702,897.00				Co	ntract Number:	4600021		D /
Org/Amt: Amd. 3	<u>Amount</u> 160,000.00	Paid To Date 492 184 00	•	ntract to cover I	V2015 also	ncrease the amount of	f the contract to cov		ew Exp/ //06	
History:	100,000.00	492,184.00		ide physical, oco		speech therapy service			00/30/	2015
Amd. 2	160,000.00	301,847.50				ntract to cover fiscal y services to AR Schoo			06/30/	2014
Amd. 1	160,000.00	115,540.00		e contract ending over FY2013.	g date to cover	FY 2013; also, to inc	rease the amount of	f the	06/30/	2013
Original:	243,271.00		To provide P			ech Therapy services	to students enrolled	at the		

17. Agency:	Education-	School for the Dea	af		Contractor:	Lyndal R Green, O	OTR/L			
					Location:	Little Rock		S	tate:	AR
Total Authorized:		\$362,555.00	Org. Term:	08/01/2010	06/30/2011	Procurement:	СВ			
Total After Review	:	\$456,740.00	Funding:	Federal - 50%	6 - Medicaid and	d VI-B Passthru Fund	ls-50; State - 50%			
Total Projected:		\$560,000.00				Co	ntract Number:	46000201	35	
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	Objective:					Ne	ew Exp	Date
Amd. 5	94,185.00	309,825.00	To extend the to cover FY 2 IEP"s	e contract to cov 2015 to provide	ver FY 2015, als direct occupation	so to increase the amo onal therapy to stude	ount of the current co nts at ASD as require	ontract ed by	06/30/	/2015
History: Amd. 4	94,185.00	231,005.00			· · · · · · · · · · · · · · · · · · ·	so to increase the amo al therapy to students			06/30/	/2014
Amd. 3	94,185.00	158,910.00				FY2013; also, to incr udent for FY2013.	ease the amount of the	he	06/30/	/2013
Amd. 2	14,185.00	158,910.00	of FY2012 dr of hours need	ue the students' led to provide the	IEP mandated b	uired Occupational T y IdEA and Special I increased due to the s sabilities.	Education Laws. The	number	01/01/	/1900
Amd. 1	80,000.00	58,485.00	Additional Fi	unds,Date Exter	nsion				06/30/	/2012
Original:	80,000.00	36,465.00		,		e students at ASD as	required by IEPs.		00/30/	2012
18. Agency:	Education-	School for the Dea	af		Contractor:	Rehab Plus, Inc				
					Location:	Beebe		S	tate:	AR
Total Authorized:		\$220,000.00	Org. Term:	08/01/2010	06/30/2011	Procurement:	CB			
Total After Review	:	\$275,000.00	Funding:	Federal - 50%	6 - Medicaid, Vl	-B Passthru Funds-5	0; State - 50%			
Total Projected:		\$385,000.00				Co	ntract Number:	46000201	34	
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	Objective:					Ne	ew Exp	Date
Amd. 4	55,000.00	170,485.00				he amount of the con as School for the Dea		5; to	06/30/	/2015
History:			PP	F)						
Amd. 3	55,000.00	127,347.50				ntract for fiscal year erapy services to AR			06/30/	/2014
Amd. 2	55,000.00	81,585.00	To extend the contract to co		g date to cover	FY2013; also to incre	ease the amount of th	ne	06/30/	/2013
Amd. 1	55,000.00	31,150.00	Additional F	unds, Date Exte	ension				06/30/	/2012
Original:	55,000.00	,				dents at ASD as requ	ired by the IEPs.			
					<u> </u>		· •			
19. Agency:	Health Dep	artment			Contractor:	Advantage Commu	inications Inc	0		4.D
T (1 A (1 - 1		¢2 127 047 00	O T		Location:	Little Rock	DED	5	tate:	AK
Total Authorized:		\$2,137,947.00 \$2,287,047,00	0	12/01/2009	06/30/2010	Procurement:	RFP			
Total After Review	:	\$2,387,947.00	Funding:	Other - 100%	- Master Toba		ntua at Number	46000185	-10	
Total Projected:	Amount	\$3,500,000.00	Objectives			Co	ntract Number:			Data
<u>Org/Amt:</u> Amd. 5	<u>Amount</u> 250,000.00	<u>Paid To Date</u> 1,879,394.94	Amend to ex advertising, r	narketing, and j vention & Cessa	public relation a	to add funding to co ctivities for the Arka nd to increase the pro	nsas Department of H	reach	ew Exp 06/30/	
History:										
Amd. 4	400,000.00	1,479,972.42	\$2,137,947.0	0 to continue th	e minority outro	add \$400,000.00 for each advertising, mar ealth Tobacco Prever	keting, and public re	lation	06/30/	/2014
Amd. 3	400,000.00	1,164,210.02	outreach adv	ertising, market		400,000.00 to contin reglation activities fo n Program.			06/30/	/2013
Amd. 2	337,947.00	649,402.73	Additional F	unds, Date Exte	ension	A	LC Review Report	6/20/14 Pa	06/30/ age 29	

Amd. 1 Original:	500,000.00 500,000.00	108,072.38	activities for t educate minor encouragemer minority and u will promote t	r will coordina he Tobacco Pr rity communit nt to quit tobac underserved po tobacco preven	te minority outrevention and Ce es about tobacco co usage. Healt opulations using	essatic to prev th edu g multi sation.	on Program (TH vention and cest cation campaig ple media oppo Contractor w	rketing, and public CCP). The contracto sation with an gns will target Arkan ortunities. Media ca ill work closely with	r will nsas's mpaigns	06/30/2011
20. Agency:	Health Depa	artment			Contractor:	Ark	ansas Children	s Hospital Finance		
					Location:	Litt	le Rock			State: AR
Total Authorized:			Org. Term:	07/01/2014	06/30/2015		Procurement:	SSJ	(15	
Total After Review:	:	\$6,104,037.00	Funding:		% - DHHS, HR 1g Program-100		Affordable Care	Act, Maternal Infa	nt and Ea	rly Childhood
Total Projected:		\$6,104,037.00					Co	ontract Number:	46000	31913
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	Objective:							<u>New Exp Date</u>
Original: 6	,104,037.00		Visiting Netw	ork;implemen	t and manage a 1	netwo	ork of providers	ain the Arkansas Ho to deliver evidence State Plan statewide	-based	
21. Agency:	Health Depa	artment			Contractor:	Cha	arity M. Lowde	rmilk		
					Location:	Pre	scott			State: AR
Total Authorized:		\$47,232.00	Org. Term:	07/01/2012	06/30/2013	I	Procurement:	СВ		
Total After Review:	:	\$70,848.00	Funding:	Other - 100%	- Master Toba	acco Se				
Total Projected:		\$165,312.00					Co	ontract Number:	46000	24816
<u>Org/Amt:</u> Amd. 2	<u>Amount</u> 23,616.00	<u>Paid To Date</u> 35,466.08	Amend to extend self managem	ent education sting sites to be	(DSME) program	ims thi	roughout the sta	ontinue to present di ate; help establish no and to increase the j	ew sites	<u>New Exp Date</u> 06/30/2015
History:										
Amd. 1 Original:	23,616.00 23,616.00	13,204.80	\$47,232.00 to Section to assi- participates in Diabetes Educ process. Serve as a nur visit, and assis American Dia (AADE) Recc	continue the r ess, visit, and the American cators (AADE rse consultant st new sites to betes Associa ognized Diabet	nurse consultant assist new sites t Diabetes Assoc) recognized Dia to the ADH Diab increase the nun tion (ADA) and	to the to incr cation abetes betes betes Mer c Amer ement	ADH Diabete rease the numb (ADA) and Ar Self Managem Prevention and of health care si rican Associatio Education appl	contract liability of s Prevention & Con er of health care site nerican Assocation ent Education appli Control Section to ites that participates on of Diabetes Educ ication process and	trol es that of cation assess, in the ators	06/30/2014
					cal service cover					
22. Agency:	Health Depa	artment			Contractor:	The	Communicati	ons Group, Inc.		
Div/Prog:	Center for H	Health Advanceme	ent, BreastCare	Section	Location:	Litt	le Rock			State: AR
Total Authorized:		\$1,556,195.00	Org. Term:	08/01/2008	06/30/2009	I	Procurement:	RFP		
Total After Review:	:	\$1,819,283.00	Funding:	State - 100%			~			
Total Projected:		\$1,400,000.00					Ca	ontract Number:	46000	15275
<u>Org/Amt:</u> Amd. 8	<u>Amount</u> 263,088.00	<u>Paid To Date</u> 1,394,467.69	Amend to exte Marketing cor	ntract for the E		ram fo	or the Arkansas	ontinue the the Med Department of Hea		<u>New Exp Date</u> 06/30/2015
History: Amd. 7	292,320.00	1,082,829.86			5/30/2014 and ac ne Media Market			total contract liabili castCare.	ty of	06/30/2014
Amd. 6	324,800.00	354,386.71						contract liability of BreastCare Program		06/30/2013
Amd. 5	324,800.00	365,801.14	Additional Fu	nds,Date Exte	nsion					06/30/2012
Amd. 4	178,283.00	330,439.83	Additional Fu BreastCare.	nds to promot	e a new and mod	dern n	nethod for won	nen who want to enr	oll in	
Amd. 3	117,996.00	246,633.42	Additional Fu	nds,Date Exte	nsion		A	LC Review Repor	t 6/20/14	06/30/2011 Page 30

Amd. 2	117,996.00	200,000.00	Increase funds.						
Amd. 1 Original:	0.00 200,000.00	194,250.07	all Arkansas wome reduce the morbidi mammogram in ov screenings; and rea	ng campaign in to en to get regular ty and mortality er two years or l ich more minorit /ing of breast or	breast and from brea have little by women,	cervical screening st and cervical can or no Health insura both African Ame		io	2010
23. Agency:	Human Serv	vices Department		Contra	actor:	Lions World Serv Blind	ices for the Blind dba Wo	orld Services for	r the
				Locati	ion:	Little Rock		State:	AR
Total Authorized:		\$0.00	Org. Term: 07/0	01/2014 06/	30/2015	Procurement:	SSJ		
Total After Review	:	\$488,000.00	Funding: Fede	eral - 94% - Inde	ependent L	iving-Older Blind-	(CFDA 84.177B)-94; St	ate - 6%	
Total Projected:		\$488,000.00				C	ontract Number: 40	500031681	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	Objective:					<u>New Exp</u>	Date
Original:	488,000.00		and mobility servic and related evaluat	es, instruction in ion reporting for the federal Reh	n activities individua abilitation	of daily living inc ls age 55 and older Services Administ	vices, outreach, orientatic luding assistive technolog who meet the eligibility ration Older Individuals e.	gy,	
24. Agency:	Human Serv	vices Department		Contra	actor:	Alternative Oppor	tunities Inc dba Decision	Point	
Div/Prog:	Behavioral I	Health		Locati	ion:	Bentonville		State:	AR
Total Authorized:		\$629,402.12	Org. Term: 01/0	01/2014 06/2	30/2014	Procurement:	RFQ		
Total After Review	:	\$1,983,206.37					Parenting Tx, Social Ser- ug Prevention & Interven		ant -92;
Total Projected:		\$3,147,010.60	540	e - 070, Other - 2	270 - Cou	· · · · · · · · · · · · · · · · · · ·	e	500031068	
Org/Amt:	Amount	Paid To Date	Objective:					New Exp	Date
Amd. 1 1 Original:	,353,804.25 629,402.12	194,209.50	substance abuse tre Madison, and Wash To establish a cont	eatment services hington counties ract to provide c	in Service omprehen	Area 1, which inc	nue providing compreher ludes Benton, Carroll, se treatment services in Vashington Counties.	usive 06/30/2	2015
25. Agency:	Human Serv	vices Department		Contra	actor:	Arkansas Foundat	ion for Medical Care, Inc		
Div/Prog:	Behavioral I	Health		Locati	ion:	Fort Smith		State:	AR
Total Authorized:		\$297,291.00	Org. Term: 07/0	01/2009 06/.	30/2010	Procurement:	RFP		
Total After Review	:	\$356,749.00	Funding: Fede	eral - 100% - SA	PT-(Subs	tance Abuse Prever	ntive Treatment) CFDA -	93.959-100	
Total Projected:		\$416,206.00				C	ontract Number: 40	600025716	
<u>Org/Amt:</u> Amd. 6	<u>Amount</u> 59,458.00	Paid To Date 249,374.18	Amend to extend th	evelopment Proj	ect and co	llection, archiving	or the Archival Risk Facto and dissemination of risk rkansas.		
History: Amd. 5	59,458.00	227,538.34	To amend to extend and coverage area.	d the contract an	d add fund	ds through FY"14 f	or the original stated purp	oose 06/30/2	2014
Amd. 4	0.00	165,688.97	Transparency Conv	version - Origina	l Contract	#4600016769			
Amd. 3	59,458.00	148,325.60	Amend to extend the and coverage area.	he contract for fy	y'13 and in	crease funding for	the original stated purpos	se 06/30/2	2013
Amd. 2	59,458.00	93,349.67	Additional Funds, I	Date Extension				06/30/2	2012
Amd. 1 Original:	59,459.00 59,458.00	37,132.40	Additional Funds Working through tl					06/30/2	2011

26.	Agency:	Human Serv	vices Department			Contractor:	Arkansas Preventio	on Certification Boa	urd		
	Div/Prog:	Behavioral I	Health			Location:	Little Rock			State:	AR
Total A	uthorized:		\$113,200.00	Org. Term:	07/01/2012	06/30/2013	Procurement:	SSJ			
Total A	fter Review:		\$169,800.00	Funding:	Federal - 100	% - Social Servi	ces Block Grant; CF	DA 93.667-100			
Total P	rojected:		\$169,800.00	U			Co	ntract Number:	460002	25017	
Org/An		Amount	Paid To Date	Objective:						New Exp) Date
Amd. 3		56,600.00	70,052.40	To amend to	rtification ove		r, and continue to pro- rention workforce an		hol	06/30	
History: Amd. 2	:	56,600.00	37,073.17				r and add funding fo ation oversight to the			06/30	/2014
Amd. 1 Origina	al:	0.00 56,600.00	0.00			Driginal Contract l prevention cert	# 4600023755 ification oversight to	the prevention wor	kforce.		
27.	Agency:	Human Serv	vices Department			Contractor:	Counseling Associ	ates Inc			
	Div/Prog:	Behavioral I	Health			Location:	Russellville			State:	AR
Total A	uthorized:		\$0.00	Org. Term:	07/01/2014	06/30/2015	Procurement:	SSL			
Total A	fter Review:		\$2,186,362.81	Funding:		% - Social Servic CFDA 93.958-18	e Block Grant-CFDA 8; State - 82%	A 93.667 Mental He	alth Block	Grant-	
Total P	rojected:		\$2,186,362.81				Co	ntract Number:	460003	1722	
<u>Org/An</u>	<u>nt:</u>	<u>Amount</u>	<u>Paid To Date</u>	Objective:						New Exp	o Date
Origina	al: 2,	186,362.81		residing in th accordance to	is catchment a	rea will have acc 2014. Catchment	ing to this communit ess to all necessary r area includes the fol	nental health service	es, in		
28.	Agency:	Human Serv	vices Department			Contractor:	Counseling Clinic	Inc			
	Div/Prog:	Behavioral I	Health			Location:	Benton			State:	AR
Total A	uthorized:		\$0.00	Org. Term:	07/01/2014	06/30/2015	Procurement:	SSL			
Total A	fter Review:		\$1,051,528.10	Funding:			rant-Adult+Child, Cl 93.667-21; State - 79		-Title XX	+	
Total P	rojected:		\$1,051,528.10				Со	ntract Number:	460003	1723	
<u>Org/An</u>	<u>nt:</u>	<u>Amount</u>	<u>Paid To Date</u>	Objective:						New Exp	o Date
Origina	al: 1,	051,528.10		residing in th	is catchment a	rea will have acc	ing to this communit ess to all necessary r rea includes the follo	nental health service	es in		
29.	Agency:	Human Serv	vices Department			Contractor:	Delta Counseling	Associates			
	Div/Prog:	Behavioral I				Location:	Monticello			State:	AR
Total A	uthorized:		\$0.00	Org. Term:	07/01/2014	12/31/2014	Procurement:	SSJ			
	fter Review:		\$117,559.00	Funding:			r (Special Revenue (
	rojected:		\$117,559.00	r unung.		brider out		ntract Number:	460003	1781	
Org/An		Amount	Paid To Date	Objective			Cu	ntract (uniber)		New Exp	Date
<u>Olg/All</u>	<u>ut.</u>	Amount	<u>I alu I l Date</u>	Objective.							Date
Origina	al:	117,559.00		DASEP is res educational c the influence	sponsible for so lasses to those (DUI). The pr	creening, referrin convicted for dr ogram provides s	I Safety Educational g, and providing dru iving while intoxicat services in Catchmen Drew, Bradley, Ash	g and alcohol safety ed (DWI) or driving t Area 6, Arkansas,	y g under		
30.	Agency:	Human Serv	vices Department			Contractor:	Delta Counseling	Associates			
30.	Agency: Div/Prog:	Human Serv Behavioral I				Contractor: Location:	Delta Counseling A Monticello	Associates		State:	AR
	•••			Org. Term:	07/01/2014		-	Associates SSL		State:	AR
Total A	Div/Prog:		Health	0		Location: 06/30/2015	Monticello	SSL		State:	AR
Total A Total A	Div/Prog:		Health \$0.00	0		Location: 06/30/2015	Monticello Procurement: 58); SSBG (93.667)	SSL	460003		AR

Original:	1,131,158.34		residing in th accordance to	is catchment a	rea will have ac 2014. Catchmer	cess to all necessar	nity program so that al y mental health service following counties: A	es, in	5
31. Agency:	Human Serv	vices Department			Contractor:	GAIN, Inc.			
Div/Prog:	Behavioral I	Health			Location:	Little Rock			State: AR
Total Authorized:		\$0.00	Org. Term:	06/30/2014	06/30/2015	Procuremen	t: SSJ		
Total After Review	:	\$758,067.00	Funding:	Federal - 10 ⁶	% - Mental Heal	th Block Grant -CI	FDA#93.958-10; State	- 90%	
Total Projected:		\$758,067.00	8.				Contract Number:		31757
Org/Amt:	Amount	Paid To Date	Objective					10000	<u>New Exp Date</u>
<u>Org/Ant.</u>	Amount	<u>I alu I l Date</u>	<u>Objective.</u>						New Exp Date
Original:	758,067.00				s to fund the Co selected mental		nunity Support and Psy	ychiatric	
32. Agency:	Human Serv	vices Department			Contractor:	Health Resource	es of Arkansas Inc		
Div/Prog:	Behavioral I	Health			Location:	Batesville			State: AR
Total Authorized:		\$49,873.07	Org. Term:	07/01/2012	06/30/2013	Procuremen	t: RFQ		
Total After Review	•		0		Other - 56% - 1	DOH Tobacco Ces	-		
Total Projected:	-	\$213,500.00		Sunt 17/0,			Contract Number:	46000	24930
Org/Amt:	Amount	\$213,300.00 Paid To Date	Objectives				Contract Fumber;	+0000	New Exp Date
Amd. 6	<u>Amount</u> 5,000.00		To add fundin Drug Court p	rogram in SFY	2015. Catchmo	ent area still includ	ent services for this Juv es the 16th Judicial Dis , and Stone counties.		<u> Exp Date</u>
History: Amd. 5	0.00	49,871.17	To amend to	extend this co	ntract for anothe	r vear only to con	tinue adolescent substa	nce	06/30/2015
Anu, 5	0.00	42,071.17	abuse treatme amendment a	ent services for fter July 1, 20 cial District in	the Juvenile Di 14, will add fun	rug Court program ding to this contrac	in SFY 2015. Another t. Catchment area still Fulton, Independence,	includes	
Amd. 4	14,373.07	30,498.10	Services fund contracting p Finance and	ls; 2.) to revise arty from the I Administrative	the Performance DHS-Division of Services. This	e Indicators attach f Behavioral Health	tilizing DHS-Division ment; 3.) to change the a Services to the DHS- ontinuation of adolesce t program.	DHS Office of	
Amd. 3	5,000.00	30,498.10		bstance abuse			ntinuation of comprehe urt program. No chang		
Amd. 2	0.00	30,498.10	this contract to drug court pro- established & may resume.	to provide con ograms may b this contract	prehensive ado e temporarily su has been amend a includes the 1	lescent substance a uspended. After nev ed again, svcs (& p	g added at this time. So buse treatment for juve w funding source has b ayments) under this co t in Cleburne, Fulton,	enile een	e 06/30/2014
Amd 1	0.00	0.00	Tror	Com	Original C (at #4600034071			
Amd. 1 Original:	0.00 30,500.00	0.00	The purpose for juvenile d	of this action i rug court prog	s to provide con rams. Catchmer		cent substance abuse tr 16th Judicial District a d Stone counties.		
33. Agency:	Human Serv	vices Department			Contractor:	Health Resource	es of Arkansas, Inc.		
Div/Prog:	Behavioral I	•			Location:	Batesville	,		State: AR
Total Authorized:		\$786,696.62	Org. Term:	01/01/2014	06/30/2014		t: RFQ		
Total After Review	:	\$2,379,034.87	0	Federal - 929	% - SAPT, SAP		S Parenting Tx, SSBG	-92; Stat	e - 4%; Other - 4%
Total Projected:		\$3,933,483.10		- Diug riev	unt. & IIItelV-K/		Contract Number:	46000	31092
Org/Amt:	<u>Amount</u>	Paid To Date	Objective:						New Exp Date
- 0	1,592,338.25		To extend the substance abu Newton, Sear	ise treatment s	ervices in Servi ard, Sharp, Ston	ce Area 2, which ir	tinue providing compr cludes Boone, Marion an Buren, Cleburne, Ja	, Baxter,	-
Original:	786,696.62		Service Area	2, which inclu	des Boone, Mai	rion, Baxter, Newto	use treatment services on, Searcy, Fulton, Izar nd Woodruff counties ALC Review Report	d, Sharp	

34. Agency:	Human Ser Behavioral	vices Department			Contractor:	Health Resource Batesville	es of Arkansas, Inc.	State: AR
Div/Prog:	Benavioral		0 7	0.5/01/0.014	Location:			State: AK
Total Authorized:		\$0.00	Org. Term:	07/01/2014	06/30/2015	Procuremen		
Total After Review:	:	\$1,167,841.65	Funding:	Federal - 199 State - 81%	% - Mental Healt	h Block Grant(93	3.958) Social Security E	Block Grant(93.667)-19;
Total Projected:		\$1,167,841.65					Contract Number:	4600031726
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	Objective:					<u>New Exp Date</u>
Original: 1	,167,841.65		residing in th	is catchment a	ea will have acc	ess to all necessa	unity program so that a ry mental health service ne, Marion, Newton and	es.
35. Agency:	Human Ser	vices Department			Contractor:	Health Resource	es of Arkansas, Inc.	
Div/Prog:	Behavioral	Health			Location:	Batesville		State: AR
Total Authorized:		\$0.00	Org. Term:	07/01/2014	06/30/2015	Procuremen	nt: SSL	
Total After Review	:	\$2,462,243.11	Funding:		% - Mental Healt 0)-20; State - 80	· · · · · · · · · · · · · · · · · · ·	8.958) Social Security E	Block Grant(93.667)
Total Projected:		\$2,462,243.11					Contract Number:	4600031725
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>					<u>New Exp Date</u>
Original: 2	,462,243.11		residing in th Catchment ar	is catchment and the catchment	ea will have acc	ties: Cleburne, Fu	unity program so that a ry mental health servic ilton, Independence, Iza	es.
36. Agency:	Human Ser	vices Department			Contractor:	Little Rock Co	mmunity Mental Health	n Center, Inc.
Div/Prog:	Behavioral	Health			Location:	Little Rock		State: AR
Total Authorized:		\$0.00	Org. Term:	07/01/2014	06/30/2015	Procureme	nt: SSL	
Total After Review:	:	\$2,590,033.43	Funding:		% - SSBG CFDA 958-20; State - 80		I CFDA # 93.150, Men	tal Health Block Grant
Total Projected:		\$2,590,033.43					Contract Number:	4600031727
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>					<u>New Exp Date</u>
Original: 2	,590,033.43		residing in th	is catchment and ACT 261 of 2	ea will have acc	ess to all necessa	unity program so that a ry mental health servic following counties: Li	es, in
37. Agency:	Human Ser	vices Department			Contractor:		nsas Community Ment lth Systems Inc	al Health Center Inc dba
Div/Prog:	Behavioral	Health			Location:	Jonesboro		State: AR
Total Authorized:		\$1,074,002.00	Org. Term:	07/01/2012	06/30/2013	Procuremen	nt: RFP	
Total After Review:	:	\$1,457,396.00	Funding:	Other - 100%	- Special Reve	nue - Court Fees		
Total Projected:		\$3,759,007.00					Contract Number:	4600024829
<u>Org/Amt:</u>	Amount	Paid To Date	Objective:					New Exp Date
Amd. 3	383,394.00	834,096.14	To add fundin Program (DA drug and alco (DWI) or driv Area 3, Rand	SEP) contract. bhol safety edu ving under the olph, Clay, La	DASEP is resp cational classes t influence (DUI).	onsible for screet to those convicted . The program pro Craighead, Miss	Alcohol Safety Educa ning, referring, and pro l for driving while into: ovides services in Catcl issippi, Poinsett, Cross,	tional 06/30/2015 viding kicated
History:			Criticiden, 9			ps countres.		
Amd. 2	537,001.00	348,860.76	Educational I providing dru intoxicated (I Catchment A	Program (DAS 1g & alcohol sa DWI) or drivin rea 3, Randolp	EP) contract. DA fety educational g under the influ h, Clay, Lawrend	SEP is responsible classes to those ence (DUI). The	rug and Alcohol Safety ole for screening, referr convicted for drving wh program provides servi head, Mississippi, Poin nties.	ing, and iile ces in
Amd. 1 Original:	0.00 537,001.00	0.00	To provide fu DASEP is res classes to tho (DUI). Serv	anding for the l sponsible for so se convicted fo ice Catchment	creening, referrin or driving while i is Area 3, Rando	ol Safety Educations, & providing d intoxicated (DWI olph, Clay, Lawre	onal Program (DASEP) rug & alcohol safety ec) or driving under the i ence, Greene, Craighead nroe, and Phillips coun	lucational nfluence 1,

38. Agency:	Human Serv	vices Department			Contractor:	Northeast Arkansas Mid South Health S		al Health Center I	nc dba
Div/Prog:	Behavioral	Health			Location:	Jonesboro	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	State:	AR
Total Authorized:		\$140,457.63	Org. Term:	12/21/2012	06/30/2013	Procurement:	SSJ		
Total After Review:		\$227,954.63	Funding:	State - 100%					
Total Projected:		\$150,000.00				Cor	ntract Number:	4600028049	
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	Objective:					New E	<u>xp Date</u>
Amd. 3	87,497.00	72,565.52	Projected Cos Arkansas Cha AR). Youth	st is updated to apter of Youth MOVE-AR sha	\$227,954.63. The Motivating Othe	year and to add more he provider will conti rrs through Voices of fic services to suppor ewide.	nue work to host an Experience (Youth	nd run the MOVE-	30/2015
History:									
Amd. 2	54,228.00	64,068.48	provider will Others throug	continue work gh Voices of E	to host and run xperience (Youth	6 months and to add the Arkansas Chapter n MOVE-AR). Youth vioral health needs. C	of Youth Motivatii MOVE-AR shall J	ng provide	30/2014
Amd. 1	26,958.88	9,819.40	will continue Voices of Exp	work to host a perience (Yout	nd run the Arkar h MOVE-AR).	is and to add funding isas Chapter of Youth Youth MOVE-AR sh ls. Coverage area wil	n Motivating Others all provide specific	s through services	31/2013
Original:	59,270.75		Voices of Ex	perience (Yout	h MOVE-AR).	s Chapter of Youth M Youth MOVE-AR sh ls. Coverage area wil	all provide specific		
39. Agency:	Human Serv	vices Department			Contractor:	Northeast Arkansas Mid South Health S		al Health Center I	nc dba
Div/Prog:	Behavioral	Health			Location:	Jonesboro		State:	AR
Total Authorized:		\$449,418.12	Org. Term:	02/10/2014	06/30/2014	Procurement:	RFQ		
Total After Review:		\$1,618,254.37	Funding:			ouse Prevention & Tro - 3% - Court Costs a		cial Services Blo	ek Grant
Total Projected:		\$2,247,090.60				Cor	ntract Number:	4600031089	
<u>Org/Amt:</u> Amd. 1 1,	<u>Amount</u> 168,836.25	<u>Paid To Date</u> 0.00	To extend the substance abu Lawrence, Gu	use treatment s	ervices in Servic ad, Mississippi, I	add funding to contin e Area 3, which inclu Poinsett, Cross, Critte	des Randolph, Clay	rehensive 06/3	xp Date 30/2015
Original:	449,418.12		Service Area Poinsett, Cros	3, which inclu	des Randolph, C St. Francis, Lee,	nsive substance abuse lay, Lawrence, Green Monroe, and Phillips	e, Craighead, Miss	issippi,	
40. Agency:	Human Serv	vices Department			Contractor:	Northeast Arkansas Mid South Health S		al Health Center I	nc dba
Div/Prog:	Behavioral	Health			Location:	Jonesboro		State:	AR
Total Authorized:		\$0.00	Org. Term:	07/01/2014	06/30/2015	Procurement:	SSL		
Total After Review:		\$4,283,775.20	Funding:		% - Mental Healt s PATH Grant-1	h Block Grant; SSBG 9; State - 81%	; Project for Assist	ance in Transition	1 from
Total Projected:		\$4,283,775.20				Cor	ntract Number:	4600031729	
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	Objective:					New E	<u>xp Date</u>
								Itew L	
Original: 4,	283,775.20		The purpose or residing in the accordance to Craighead, G	is catchment and ACT 261 of 2 reene, Lawren	rea will have acc 2014. Catchment	ing to this community ess to all necessary m area includes the foll Poinsett, and Randolp d St. Francis.	nental health service lowing counties: Cl	ll persons es, in	
Original: 4, 41. Agency:		vices Department	The purpose or residing in the accordance to Craighead, G	is catchment and ACT 261 of 2 reene, Lawren	rea will have acc 2014. Catchment ce, Mississippi, I	ess to all necessary m area includes the foll Poinsett, and Randolp	hental health service lowing counties: Cl h. Also includes	Il persons es, in lay,	Services
		vices Department	The purpose or residing in the accordance to Craighead, G	is catchment and ACT 261 of 2 reene, Lawren	rea will have acc 2014. Catchment ce, Mississippi, I nroe, Phillips, and	ess to all necessary m area includes the foll Poinsett, and Randolp d St. Francis. Ouachita Reg CMH	hental health service lowing counties: Cl h. Also includes	Il persons es, in lay,	
41. Agency:	Human Serv	vices Department	The purpose or residing in the accordance to Craighead, G	is catchment and ACT 261 of 2 reene, Lawren	rea will have acc 2014. Catchment ce, Mississippi, I nroe, Phillips, and Contractor:	ess to all necessary m area includes the foll Poinsett, and Randolp d St. Francis. Ouachita Reg CMH Inc	hental health service lowing counties: Cl h. Also includes	Il persons es, in lay, nity Counseling S	
41. Agency: Div/Prog:	Human Serv	vices Department Health	The purpose residing in th accordance to Craighead, G Crittenden, C	is catchment ai o ACT 261 of 2 reene, Lawren bross, Lee, Mor 07/01/2014 Federal - 18%	rea will have acc 2014. Catchment ce, Mississippi, I nroe, Phillips, and Contractor: Location: 06/30/2015 6 - MH Block G	ess to all necessary m area includes the foll Poinsett, and Randolp d St. Francis. Ouachita Reg CMF Inc Hot Springs	Also includes Includes Includes Includes Includes SSL SSL SSL SSL SSL SSBG	ll persons es, in lay, nity Counseling S State:	
41. Agency: Div/Prog: Total Authorized:	Human Serv	vices Department Health \$0.00	The purpose residing in th accordance to Craighead, G Crittenden, C	is catchment ai o ACT 261 of 2 reene, Lawren bross, Lee, Mor 07/01/2014 Federal - 18%	rea will have acc 2014. Catchment ce, Mississippi, I nroe, Phillips, and Contractor: Location: 06/30/2015 6 - MH Block G	ess to all necessary m area includes the foll Poinsett, and Randolp d St. Francis. Ouachita Reg CMH Inc Hot Springs Procurement: rant-Adult+Child, CF 93.667-18; State - 82	Also includes Includes Includes Includes Includes SSL SSL SSL SSL SSBG	ll persons es, in lay, nity Counseling S State:	

Original: 1	,793,611.88		residing in th accordance w	is catchment a	rea will have acc 2014. Catchmen	ess to all necessary	ity program so that a mental health servic following counties: C	es in		
42. Agency:	Human Ser	vices Department			Contractor:	Ozark Guidance	Center Inc.			
Div/Prog:	Behavioral	Health			Location:	Springdale			State: AR	
Total Authorized:		\$0.00	Org. Term:	07/01/2014	06/30/2015	Procurement:	SSL			
Total After Review	:	\$3,742,534.20	Funding:	Federal - 19% CASSP-19; S		h Block Grant-Adu	lt and Child; Social S	Services Blo	ock Grant-	
Total Projected:		\$3,742,534.20				С	ontract Number:	460003	730	
<u>Org/Amt:</u>	<u>Amount</u>	Paid To Date	Objective:					<u>N</u>	lew Exp Dat	<u>e</u>
Original: 3	3,742,534.20		residing in th accordance to	is catchment a	rea will have acc 2014. Catchmen	ess to all necessary	ity program so that a mental health servic following counties: B	es, in		
43. Agency:	Human Ser	vices Department			Contractor:	Professional Cou	nseling Associates			
Div/Prog:	Behavioral	Health			Location:	Little Rock	-		State: AR	
Total Authorized:		\$0.00	Org. Term:	07/01/2014	06/30/2015	Procurement:	SSL			
Total After Reviews	:	\$2,425,156.19	Funding:		% - 93.958-Block SP/Social Ser-18		ild, 93.667 Social Se	ervice Block	Grant-Title?	ζX,
Total Projected:		\$2,425,156.19				С	ontract Number:	460003	731	
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	Objective:					<u>1</u>	lew Exp Dat	<u>e</u>
Original: 2	2,425,156.19		residing in th	is catchment and ACT 261 of 2	ea will have acc	ess to all necessary	ity program so that a mental health servic following counties: I	es, in		
44. Agency:	Human Ser	vices Department			Contractor:	Quapaw House Ir	nc			
Div/Prog:	Behavioral	Health			Location:	Hot Springs			State: AR	
Total Authorized:		\$49,869.50	Org. Term:	07/01/2012	06/30/2013	Procurement:	RFQ			
Total After Review:	:	\$54,869.50	Funding:	State - 44%;	Other - 56% - C	Other-ADH-Tobacco	o Settlement			
Total Projected:		\$213,500.00				С	ontract Number:	4600025	5341	
Org/Amt: Amd. 6 History:	<u>Amount</u> 5,000.00	<u>Paid To Date</u> 49,859.40	To add fundi Drug Court p	rogram in SFY		nt area still includes	nt services for this Ju s the 18th-East Judic:	venile	lew Exp Dat	<u>e</u>
Amd. 5	0.00	49,859.40	this contract another year Drug Court p	to be \$49,869.3 only, to contine rogram in SFY Catchment are	30 in lieu of \$49, ue adolescent sul 2015. Another a	869.50. To amend t bstance abuse treatr amendment after Ju	o correct the "New T to extend this contrac ment services for the ly 1, 2014, will add t al District and the fol	et for Juvenile funding to	06/30/2015	;
Amd. 4	14,369.50	30,490.10	Services functions functions of the service of the	ls; 2.) to revise arty from the I dministrative S	the Performance OHS-Division of	e Indicators attachm Behavioral Health	ilizing DHS-Division nent; 3.) to change th Services to the DHS- inuation of adolescen	e DHS Office of		
Amd. 3	5,000.00	30,417.50		bstance abuse			inuation of comprehers tr program. No chang			
Amd. 2	0.00	30,417.50	this contract f drug court pr established &	to provide com ograms may be t this contract h	prehensive adole temporarily sus	escent substance ab spended. After new d again, svcs (& pa	added at this time. S use treatment for juv funding source has b yments) under this co et & Garland County.	enile een ontract	06/30/2014	ł

Amd. 1 Original:	0.00 30,500.00	0.00	The purpose of	of this action is rug court progr		t #4600024068 prehensive adolescen t area includes the JI				
45. Agency:	Human Ser	vices Department			Contractor:	Quapaw House Inc				
Div/Prog:	Behavioral	Health			Location:	Hot Springs			State:	AR
Total Authorized:		\$977,984.13	Org. Term:	01/01/2014	06/30/2014	Procurement:	RFQ			
Total After Review:		\$2,833,952.38	Funding:	Federal - 78% Costs + Fees	5 - SAPT CFDA	.93.959; SSBG CFD	A 93.667-78; State	- 18%; Ot	ther - 4%	- Cour
Total Projected:		\$4,889,920.65				Co	ntract Number:	46000	31041	
	<u>Amount</u> ,855,968.25 977,984.13	<u>Paid To Date</u> 301,111.28	To extend the substance abu Conway, Yell To establish a Service Area	use treatment set I, Perry, Faulkn I contract to pro 5, which include	ervices in Servic er, Montgomery ovide comprehen	add funding to contin e Area 5, which inclu 7, Garland, Pike, Clar 1sive substance abuss be, Conway,Yell, Per s.	ides Johnson, Pope k and Hot Spring c treatment services	, ounties.	<u>New Ex</u> 06/30	
46. Agency:	Human Ser	vices Department			Contractor:	Recovery Centers of	of Arkansas			
Div/Prog:	Behavioral	Health			Location:	North Little Rock			State:	AR
Total Authorized:		\$851,655.63	Org. Term:	01/01/2014	06/30/2014	Procurement:	RFQ			
Total After Review:		\$2,629,966.88	Funding:		CFDA 93.667-	ouse, Prevention & T 90; State - 4%; Other				
Total Projected:		\$4,258,278.15				Co	ntract Number:	46000	31061	
<u>Org/Amt:</u> Amd. 1 1	<u>Amount</u> ,778,311.25	Paid To Date 200,423.10	To extend the	ise treatment se		nding to continue pro e Area 8, which inclu			<u>New Exp</u> 06/30	
Original:	851,655.63					nsive substance abuse ski, Lonoke, and Prai		in		
47. Agency:	Human Ser	vices Department			Contractor:	South Arkansas Re	gional Health Cent	er Inc		
Div/Prog:	Behavioral	Health			Location:	El Dorado			State:	AR
Total Authorized:		\$0.00	Org. Term:	07/01/2014	06/30/2015	Procurement:	SSL			
Total After Review:		\$1,569,234.15	Funding:			rant-Adult+Child, CH 93.667-16; State - 849		Title XX	+	
Total Projected:		\$1,569,234.15				Co	ntract Number:	46000	31732	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	Objective:						<u>New Ex</u>	<u>) Date</u>
Original: 1	,569,234.15		residing in thi accordance to	is catchment ar ACT 261 of 2	ea will have acc	ing to this communit ess to all necessary n t area includes the fol levada.	nental health service	es, in		
48. Agency:	Human Ser	vices Department			Contractor:	South Arkansas Yo	outh Services Inc			
Div/Prog:	Behavioral	Health			Location:	Magnolia			State:	AR
Total Authorized:		\$49,997.89	Org. Term:	07/01/2012	06/30/2013	Procurement:	RFQ			
Total After Review:		\$54,997.89	Funding:	State - 45%; 0	Other - 55% - A	DH-Tobacco Funds				
Total Projected:		\$213,500.00				Co	ntract Number:	46000	25023	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	Objective:						<u>New Exp</u>	o Date
Amd. 6	5,000.00	36,980.10	Drug Court p	rogram in SFY ne following co	2015. Service	ance abuse treatment coverage area still in n, Cleveland, Columb	cludes the 13th Jud	licial		
History:										
Amd. 5	0.00	36,980.10	abuse treatme amendment a includes the 1	ent services for fter July 1, 201 3th Judicial Di	the Juvenile Dru 4, will add fund	year only, to continu ag Court program in b ing to this contract. llowing counties: Ca ties.	SFY 2015. Anothe Service coverage a	r	06/30	/2015

To add funding to this contract for SFY 2014, enabling the continuation of comprehensive adolescent substance abuse treatment for this juvenile drug court program. No changes in service coverage area. Extend contract for another year. Services under this contract may be temporarily suspended. After a new funding source has been established and contract amended again, services and payment may resume. Catchment area is Calhoun, Cleveland, Columbia, Dallas, Ouachita and Union counties. 06/30/2 Transparency Conversion-Original Contract #4600024077 The purpose of this action is to provide comprehensive adolescent substance abuse treatment for juvenile drug court programs. Catchment area includes the 13th Judicial District and the following counties: Calhoun, Cleveland, Columbia, Dallas, Ouachita and Union counties. t Contractor: Southeast Arkansas Behavioral Healthcare System Inc Location: Pine Bluff State: A Org. Term: 07/01/2014 06/30/2015 Procurement: SSL SSL Funding: Federal - 17% - Adult/Child Block Grant; Social Services Block Grant-17; State - 83% Contract Number: 4600031720 t Objective: New Exp I The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services, in accordance to ACT 261 of 2014. Catchment area includes the following counties: Arkansas, Cleveland, Grant, Jefferson and Lincoln. etal = Contractor:
After a new funding source has been established and contract amended again, services and payment may resume. Catchment area is Calhoun, Cleveland, Columbia, Dallas, Ouachita and Union counties. Transparency Conversion-Original Contract #4600024077 The purpose of this action is to provide comprehensive adolescent substance abuse treatment for juvenile drug court programs. Catchment area includes the 13th Judicial District and the following counties: Calhoun, Cleveland, Columbia, Dallas, Ouachita and Union counties. t Contractor: Southeast Arkansas Behavioral Healthcare System Inc Location: Pine Bluff State: A Org. Term: 07/01/2014 06/30/2015 Procurement: SSL Funding: Federal - 17% - Adult/Child Block Grant; Social Services Block Grant-17; State - 83% Contract Number: 4600031720 t Objective: New Exp I The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services, in accordance to ACT 261 of 2014. Catchment area includes the following counties: Arkansas, Cleveland, Grant, Jefferson and Lincoln. State: A t Contractor: Southeast Arkansas Behavioral Healthcare System, Inc. Location: Pine Bluff State: A org. Term: 07/01/2012 06/30/2013 Procurement: RFQ A
The purpose of this action is to provide comprehensive adolescent substance abuse treatment for juvenile drug court programs. Catchment area includes the 13th Judicial District and the following counties: Calhoun, Cleveland, Columbia, Dallas, Ouachita and Union counties. Contractor: Southeast Arkansas Behavioral Healthcare System Inc Location: Pine Bluff State: A Org. Term: 07/01/2014 06/30/2015 Procurement: SSL Funding: Federal - 17% - Adult/Child Block Grant; Social Services Block Grant-17; State - 83% Contract Number: 4600031720 Phipetrive: New Exp I The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services, in accordance to ACT 261 of 2014. Catchment area includes the following counties: Arkansas, Cleveland, Grant, Jefferson and Lincoln. Contractor: Southeast Arkansas Behavioral Healthcare System, Inc. Location: Pine Bluff State: A Org. Term: 07/01/2012 06/30/2013 Procurement: RFQ
Location: Pine Bluff State: A Org. Term: 07/01/2014 06/30/2015 Procurement: SSL Funding: Federal - 17% - Adult/Child Block Grant; Social Services Block Grant-17; State - 83% Contract Number: 4600031720 a: Objective: Contract Number: 4600031720 The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services, in accordance to ACT 261 of 2014. Catchment area includes the following counties: Arkansas, Cleveland, Grant, Jefferson and Lincoln. Southeast Arkansas Behavioral Healthcare System, Inc. Location: Pine Bluff State: A Org. Term: 07/01/2012 06/30/2013 Procurement: RFQ
Org. Term: 07/01/2014 06/30/2015 Procurement: SSL Funding: Federal - 17% - Adult/Child Block Grant; Social Services Block Grant-17; State - 83% Contract Number: 4600031720 2 Objective: New Exp I The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services, in accordance to ACT 261 of 2014. Catchment area includes the following counties: Arkansas, Cleveland, Grant, Jefferson and Lincoln. t Contractor: Southeast Arkansas Behavioral Healthcare System, Inc. Location: Pine Bluff State: A Org. Term: 07/01/2012 06/30/2013
Funding: Federal - 17% - Adult/Child Block Grant; Social Services Block Grant-17; State - 83% Contract Number: 4600031720 e Objective: New Exp I The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services, in accordance to ACT 261 of 2014. Catchment area includes the following counties: Arkansas, Cleveland, Grant, Jefferson and Lincoln. Contractor: Southeast Arkansas Behavioral Healthcare System, Inc. Location: Pine Bluff State: A Org. Term: 07/01/2012 06/30/2013 Procurement: RFQ
Contract Number: 4600031720 Objective: New Exp I The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services, in accordance to ACT 261 of 2014. Catchment area includes the following counties: Arkansas, Cleveland, Grant, Jefferson and Lincoln. E Contractor: Southeast Arkansas Behavioral Healthcare System, Inc. Location: Pine Bluff State: A Org. Term: 07/01/2012 06/30/2013 Procurement: RFQ
E Objective: New Exp I The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services, in accordance to ACT 261 of 2014. Catchment area includes the following counties: Arkansas, Cleveland, Grant, Jefferson and Lincoln. t Contractor: Southeast Arkansas Behavioral Healthcare System, Inc. Location: Pine Bluff State: A Org. Term: 07/01/2012 06/30/2013 Procurement: RFQ
The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services, in accordance to ACT 261 of 2014. Catchment area includes the following counties: Arkansas, Cleveland, Grant, Jefferson and Lincoln. t Contractor: Southeast Arkansas Behavioral Healthcare System, Inc. Location: Pine Bluff State: A Org. Term: 07/01/2012 06/30/2013 Procurement: RFQ
residing in this catchment area will have access to all necessary mental health services, in accordance to ACT 261 of 2014. Catchment area includes the following counties: Arkansas, Cleveland, Grant, Jefferson and Lincoln. Contractor: Southeast Arkansas Behavioral Healthcare System, Inc. Location: Pine Bluff State: A Org. Term: 07/01/2012 06/30/2013 Procurement: RFQ
Location:Pine BluffState:AOrg. Term:07/01/201206/30/2013Procurement:RFQ
Org. Term: 07/01/2012 06/30/2013 Procurement: RFQ
Funding: State - 44%; Other - 56% - Tobacco Cessation Funds
Contract Number: 4600024899
<u>e Objective:</u> <u>New Exp I</u>
To add funding to continue adolescent substance abuse treatment services for this Juvenile Drug Court program in SFY 2015. Catchment area includes the 11-West Judicial District and the following counties: Jefferson and Lincoln counties.
To amend to extend this contract for another year only, to continue adolescent substance 06/30/2 abuse treatment services for the Juvenile Drug Court program in SFY 2015. Another amendment after July 1, 2014, will add funding to this contract. Catchment area includes the 11-West Judicial District and the following counties: Jefferson and Lincoln counties.
To add funding, utilizing DHS-Div. of Youth Services funds; To revise the Performance Indicators attachment; To change the DHS contracting party from the DHS-Div. of Behavioral Health Serv. to the DHS-Office of Finance & Admin. Serv. This will allow for the continuation of adolescent substance abuse treatment services for the Juvenile Drug Court program. Catchment area includes the 11-West Judicial District and Jefferson and Lincoln counties.
To add funding to this contract for SFY2014, enabling the continuation of comprehensive adolescent substance abuse treatment for this juvenile drug court program. Catchment area includes the 11-West Judicial District and the following counties: Jefferson and Lincoln counties.
To amend to extend for one year, with no funding added at this time and to revise 06/30/2 Performance Indicators. Services to provide comprehensive adolescent substance abuse treatment for juvenile drug court programs may be temporarily suspended. Pending establishment of new funding source, services (and payments) may resume.
Transparency Conversion - Original Contract # 4600024073

51. Agency:	Human Com	vices Department			Contractor:	Southwest Arkanse	Counseling Mont	al Health Center, Inc.
51. Agency: Div/Prog:	Behavioral l	1			Location:	Texarkana	s counsening wiellt	State: AR
Total Authorized:	Benavioial		Org. Term:	07/01/2014	06/30/2015	Procurement:	SSL	Statt. AN
Total After Review			Funding:			7, Mental Health Blog		State - 81%
Total Projected:	•	\$1,296,171.76	runung.	1 ederar - 1970	- 5560 75-007		ntract Number:	4600031733
<u>Org/Amt:</u>	Amount	Paid To Date	Objective			Cu	tract ivumber.	New Exp Date
<u>Org</u> //mit.	Amount	<u>I alu I o Date</u>	<u>objective.</u>					<u>rew Exp Date</u>
Original: 1	,296,171.76		residing in th accordance to	is catchment are	a will have acc 014. Catchment	ing to this communit ess to all necessary n t area includes the fol r, and Sevier.	iental health service	es, in
52. Agency:	Human Serv	vices Department			Contractor:	Southwest Arkansa	s Counseling & Me	ntal Health Center Inc.
Div/Prog:	Behavioral 1	Health		1	Location:	Texarkana		State: AR
Total Authorized:		\$815,628.00	Org. Term:	07/01/2012	06/30/2013	Procurement:	RFP	
Total After Review	:	\$1,122,988.00	Funding:	Other - 100%	- Special Reve	nue-Court Fees		
Total Projected:		\$2,854,698.00				Cor	ntract Number:	4600024626
Org/Amt:	<u>Amount</u>	Paid To Date	Objective:					<u>New Exp Date</u>
Amd. 3	307,360.00	559,392.83	Program (DA sagety educat under the infl sevier, Hemp	SEP) is respons- tional classes to uence (DUI). T	those convicted those convicted the program pro- rer, Lfafayette, 1	nue the Drug and Ald g, screening, and prov l for driving while int ovides services in cat Miller, Dallas, Nevad	viding drug and alco toxicated (DWI) or o chment Area 7, How	bhol driving ward,
History:								
Amd. 2	407,814.00	219,808.63	Program (DA drug and alco (DWI) or driv Area 7, Howa	SEP) contract. I shol safety education wing under the in	DASEP is respo ational classes t nfluence (DUI). npstead, Little F	nue the Drug and Ald onsible for referring, o those convicted for The program provid River, Lafayette, Mill punties.	screening, and provi driving while intox es services in Catch	iding icated
Amd. 1 Original:	0.00 407,814.00	0.00	To provide fu DASEP is res educational c the influence	sponsible for ser lasses to those c (DUI). The pro- Little River, Lafa	rug and Alcoho eening, referrin onvicted for dri gram provides s	# 4600023766 I Safety Educational g, and providing dru iving while intoxicate services in Catchmen Dallas, Nevada, Ouac	g and alcohol safety ed (DWI) or driving Area 7, Howard, S	under evier,
53. Agency:	Human Serv	vices Department			Contractor:	Tenth District Subs CASA	tance Abuse Progra	m dba New Beginnings
Div/Prog:	Behavioral 1	Health]	Location:	Warren		State: AR
Total Authorized:		\$387,203.63	Org. Term:	06/21/2014	06/30/2014	Procurement:	RFQ	
Total After Review	:	\$1,386,610.88	Funding:	Federal - 89% RADD, DPI	- SAPT, SAPT	-SWS 93.959; SSBG	93.667-89; State -	6%; Other - 5% - DPI-
Total Projected:		\$1,936,018.15				Cor	ntract Number:	4600031867
<u>Org/Amt:</u> Amd. 1	<u>Amount</u> 999,407.25	<u>Paid To Date</u> 218,686.60	To extend the substance abu	ise treatment ser	rvices in Area 6	ndd funding to contin , which includes Ark Ashley and Chicot co	ansas, Jefferson, Gr	
Original:	387,203.63		To finalize as treatment ser Bradley, Ash Tenth Dist. S scope, fundin	signment of corvices in Area 6 ley, Chicot cour ubstance Abuse	htract 46-31051 Arkansas, Jeffen hties)from Hum Program dba N OA 46-31867	to provide comprehe rson, Grant, Lincoln, an Dev. & Research lew Beginnings CAS assigned in AASIS to	nsive substance abu Cleveland, Desha, I Services, Inc. (Assig A (Assignee). No c	Drew, gnor) to hange in
	Human Serv	vices Department		(Contractor:	Western Arkansas	Counseling & Guida	ance Center Inc
54. Agency:	Trainan Serv							
54. Agency: Div/Prog:	Behavioral	Health]	Location:	Fort Smith		State: AR
8 1			Org. Term:	1 07/01/2014	Location: 06/30/2015	Fort Smith <pre>Procurement:</pre>	SSL	State: AR
Div/Prog:	Behavioral I		0	07/01/2014	06/30/2015			
Div/Prog: Total Authorized:	Behavioral I	\$0.00	0	07/01/2014	06/30/2015	Procurement: h Block Grant, Socia		

Original: 2,382,536.70

The purpose of this action is to provide funding to this community program so that all persons residing in the catchment area of Crawford, Franklin, Polk, Logan, Sebastian, and Scott Counties will have access to all necessary mental health services in accordance to Act 261 of 2014.

			2014.						
55. Agency:	Human Ser	vices Department			Contractor:	Western Arkansas	Counseling and Guida	ance Center, Inc	
Div/Prog:	Behavioral	Health			Location:	Fort Smith		State: AR	
Total Authorized:		\$711,487.12	Org. Term:	01/01/2014	06/30/2014	Procurement:	RFQ		
Total After Review	:	\$2,269,545.37	Funding:				Treatment (SAPT), SF te - 33%; Other - 2%	AT-Speicalized - Court Costs & Fees	1
Total Projected:		\$3,557,435.60				Сог	ntract Number:	4600031094	
Org/Amt:	<u>Amount</u>	Paid To Date						<u>New Exp Dat</u>	
Amd. 1 1 Original:	711,487.12	221,945.10	substance ab Sebastian, Lo To establish Service Area	use treatment se ogan, Scott, and a contract to pro	ervices in Servic Polk Counties. ovide compreher	e Area 4, which inclu	ue providing compreh des Crawford, Frankl treatment services in ogan, Scott, and Polk	in,	>
56. Agency:	Human Ser	vices Department	Counties.		Contractor:	Western Arkansas (Counseling and Guida	unce Center, Inc	
8 1		•				Fort Smith	Counseling and Guida		
Div/Prog:	Behavioral		O T	07/01/2012	Location:		DED	State: AR	
Total Authorized:		\$667,125.00	Org. Term:		06/30/2013	Procurement:	RFP		
Total After Review	:	\$879,863.00	Funding:	Other - 100%	- Special Reve			460000 4000	
Total Projected:		\$2,334,941.00				Cor	ntract Number:	4600024900	
Org/Amt: Amd. 3	<u>Amount</u> 212,738.00	Paid To Date		ng for another s	war and to conti	nue the Drug and Ale	ohol Safety Educatio	New Exp Dat nal 06/30/2015	
Amd. 3	212,738.00	511,070.18	Program (DA drug and alco (DWI) or dri	SEP) contract. bhol safety educ ving under the i	DASEP is resp cational classes t influence (DUI).	onsible for screening o those convicted for	, referring, and provid driving while intoxic les services in Catchn	ling ated	,
History:									
Amd. 2	333,562.00	218,368.65	Program (DA drug and alco (DWI) or dri	SEP) contract. bhol safety educ ving under the i	DASEP is response to a classes to a fluence (DUI).	onsible for screening, o those convicted for	whol Safety Educatio referring, and provid driving while intoxic ed services in Catchm nties.	ing ated	1
Amd. 1	0.00	0.00	Transparency	Conversion -	Original Contrac	et 4600023770			
Original:	333,563.00		To provide fi DASEP is re education cla influence (D	anding for the I sponsible for sc sses to those co	Drug and Alcoho reening, referrin onvicted for driv am provides serv	I Safety Education Prog. ag, and providing drug ing while intoxicated	rogram (DASEP) con g and alcohol safety (DWI) or driving und rea 4, Crawford, Fran	ler the	
57. Agency:	Human Ser	vices Department			Contractor:	Youth Bridge Inc			
Div/Prog:	Behavioral	•			Location:	Fayetteville		State: AR	
Total Authorized:		\$49,873.96	Org. Term:	07/01/2012	06/30/2013	Procurement:	RFQ		
Total After Review	:	\$54,873.96	Funding:	State - 44%;	Other - 56% - T	obacco Cessation Fu	nds		
Total Projected:		\$213,500.00	8	,		Сог	ntract Number:	4600024770	
<u>Org/Amt:</u>	Amount	Paid To Date	Objective:					New Exp Dat	te
Amd. 6	5,000.00		To add fundi Drug Court p	orogram in State		15. Catchment area s	services for this Juve till includes the 4th Ju	nile	-
History:									
Amd. 5	0.00	31,798.85	abuse treatm Another ame	ent services for ndment after Ju	the Juvenile Dru ly 1, 2014, will	ig Court program in S	e adolescent substand State Fiscal Year 2013 ontract. Catchment a Iadison County	5.	5
Amd. 4	14,373.96	31,555.34	Services fund contracting p Administrati	ls; 2) to revise t arty from the D ve Services. Th	he Performance HS-Division of his will allow for	Indicators attachmen Behavioral Health Se	ing DHS-Division of t; 3) to change the Dl ervices to the DHS-Oi dolescent substance a n County	HS ffice of	

Amd. 3		5,000.00	24,070.46		bstance abuse t				ing the continuation program. No char		
Amd. 2		0.00	24,070.46	under this con juvenile drug been establish	ntract to provide court programs and this cor	e comprehensive s may be tempor ntract has been a	e adolesc arily sus mended	ent substan pended.Aft again,servi	g added at this tin ce abuse treatmen er a new funding s ces(and payments) nt is being revised	t for ource has under this	s 06/30/2014
Amd. 1		0.00	0.00	Transnarency	Conversion - (Original Contrac	•t #46000	24079			
Origina	ıl:	30,500.00	0.00	To provide co	omprehensive a atchment area in	dolescent substa	ince abus	e treatment	t for juvenile drug the following cou		
58.	Agency:	Human Servi	ices Department			Contractor:	AIUS	CO Inc.			
	Div/Prog:	Children And	d Family			Location:	Little R	Rock			State: AR
Total Aı	uthorized:		\$464,072.42	Org. Term:	07/01/2011	06/30/2012	Proc	curement:	RFP		
Total Af	ter Review:		\$622,599.22	Funding:	Federal - 36%	5 - Foster Care T	itle IV-E	E (CFDA 9	3.658)-36; State -	64%	
Total Pr	ojected:		\$634,107.20					Co	ontract Number:	46000	021755
Org/Am	<u>t:</u>	<u>Amount</u>	<u>Paid To Date</u>	Objective:							<u>New Exp Date</u>
Amd. 6		158,526.80	384,916.10	Services for I		atewide revising			Residential Treatn ility attachment.		06/30/2015
History: Amd. 5		0.00	384,916.10						eatment Services for remains the same		
Amd. 4		158,526.80	240,830.44		extend for Resi ity is \$464,072		nt Servic	es for DCF	S clients statewide	. The tota	1 06/30/2014
Amd. 3		-11,507.98	215,314.14		ide. Revising t				eatment Services fattachments. The		
Amd. 2		158,526.80	105,865.50		extend for Resi ity is \$317,053		nt Servic	es for DCF	S clients statewide	e. The	06/30/2013
Amd. 1 Origina	ıl:	0.00 158,526.80	93,378.80	Adjust fundin Provide Resid	-	nt for Division o	of Childro	en & Famil	y Services clients	statewide.	
59.	Agency:	Human Serv	ices Department			Contractor:	AmiCa	re of Arkar	usas LLC dba Pine	y Ridge Tr	reatment Center
	Div/Prog:	Children And	d Family			Location:	Fayette	ville			State: AR
Total Aı	uthorized:		\$206,669.00	Org. Term:	07/01/2011	06/30/2012	Proc	curement:	RFP		
Total Af	ter Review:		\$247,143.00	Funding:	State - 100%						
Total Pr	ojected:		\$400,000.00	-				Co	ontract Number:	46000	021773
<u>Org/Am</u> Amd. 5	<u>t:</u>	<u>Amount</u> 40,474.00	Paid To Date 198,597.00	To amend to e Comprehensiv and Funding A vendor has ch	ve Residential ' Availability atta anged from Ar I to Piney Ridg	Treatment for D achments. The c niCare of Arkan	CFS clien contract li usas LLC	nts statewic ability is \$ dba Piney	on Program (SRP) le and revising the 247,143.00. The n Ridge Treatment (Ridge Treatment (ame of the Center in	<u>New Exp Date</u> 06/30/2015
History:											
Amd. 4		40,474.00	145,785.00	Comprehensiv	ve Residential ' revising the B		ivision of	f Children I	rogram (SRP) Family Services cl chments. The cont		06/30/2014
Amd. 3		-85,000.00	144,746.00	Treatment for	DCFS clients		under-u	tilization. 1	nprehensive Resic Revising budget ar		

Amd. 1 Original:	26,000.00 100,000.00	73,402.00	Treatment for Budget attach To purchase 3	r DCFS clients ment. The new Sexual Rehabili	statewide for ov contract liabilit tative Program	rer-utilization of curry is \$126,000.	rehensive Residential rent funding and revise re Residential Treatme 10.	
60. Agency:	Human Serv	vices Department			Contractor:	AmiCare of Arkar	sas LLC dba Piney R	idge Treatment Center
Div/Prog:	Children Ar	nd Family			Location:	Fayetteville		State: AR
Total Authorized:		\$1,600,440.00	Org. Term:	07/01/2011	06/30/2012	Procurement:	RFP	
Total After Review:	:	\$2,182,980.00	Funding:	Federal - 16%	- Foster Care I	VE: CFDA 93.658-	6; State - 84%	
Total Projected:		\$1,941,800.00				Co	ontract Number:	4600021774
<u>Org/Amt:</u> Amd. 6	<u>Amount</u> 582,540.00	<u>Paid To Date</u> 1,318,296.00	To amend to Residential T availability at	reatment Servic	ces for DCFS cl updating the pro		ive Program (SRP) sing the budget and fu \$2,182,980.00. The FY	
History: Amd. 5	0.00	1,273,209.00		ervices for DCF			rogram (SRP) Resider dget attachment. Cont	
Amd. 4	20,000.00	790,685.00	for DCFS clie attachments a	ents statewide d are revised. FY	lue to over-utiliz 2013 contract li	zation. The budget a ability is \$505,450.0	idential Treatment Se nd funding availability 0 and the total contrac by Ridge Treatment Co	y ct
Amd. 3	582,540.00	746,396.00	Residential T The budget a	reatment servic nd funding avai	es for Division lability attachm	of Children Family	abilitative Program (S Services clients statew the projected total cos 40.00.	vide.
Amd. 2	485,450.00	274,246.00				e Program (SRP) Re idget attachment.	esidential Treatment S	ervices 06/30/2013
Amd. 1	27,000.00	238,469.00					ential Treatment Servio g and revise the Budge	
Original:	485,450.00					(SRP) Residential T is \$485,450.00.	reatment Services for	DCFS
61. Agency:	Human Serv	vices Department			Contractor:	Bridgeway, Inc. T	he	
Div/Prog:	Children Ar	nd Family			Location:	North Little Rock		State: AR
Total Authorized:		\$0.00	Org. Term:	07/01/2014	06/30/2015	Procurement:	RFQ	
Total After Review:	:	\$80,000.00	Funding:	State - 100%				
Total Projected:		\$560,000.00				Co	ontract Number:	4600031701
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	Objective:					<u>New Exp Date</u>
Original:	80,000.00		total projecte		00.00. The FY		DCFS clients statewic y is \$80,000.00. The	
62. Agency:	Human Serv	vices Department			Contractor:	Centers for Youth	& Families	
Div/Prog:	Children Ar	nd Family			Location:	Little Rock		State: AR
Total Authorized:		\$150,200.00	Org. Term:	07/01/2012	06/30/2013	Procurement:	RFP	
Total After Review:	:	\$225,200.00	Funding:	Federal - 1009	% - 93.667-Soci	al Service Block Gr	ant Title XX-100	
Total Projected:		\$375,000.00				Co	ontract Number:	4600024656
<u>Org/Amt:</u> Amd. 6	<u>Amount</u> 75,000.00	<u>Paid To Date</u> 69,927.00	To amend to Services in D budget/payme contract is \$2	Division of Child ent schedule and 225,200.00. Con	lren and Family d revised fundir unties: Arkansas	Services areas 7 and ag availabilty. The r s, Ashley, Bradley, G	ntract for Counseling d 10. Add revised ew maximum liability Calhoun, Chicot, Cleve	y of the
History:			Danas, Desna	a, Drew, Grant,	Jefferson, Linco	oin, Lonoke.		

Amd. 4	10,200.00	41,968.75					ices in DCFS Aeas î ity of the contract is		
Amd. 3	0.00	33,305.00	contract for C		ces in DCFS ar	reas 7 and 10. The m	n of compliance to th aximum liability of t		
Amd. 2	-10,000.00	21,026.25	Areas 7 and 1	0. Add revised b	budget/paymen		eling Services in DC maximum liability o he contract.		
Amd. 1 Original:	0.00 75,000.00	0.00	To provide Co		ces in DCFS A		Ashley, Benton, Cal In, Lonoke)	lhoun,	
63. Agency:	Human Serv	vices Department		(Contractor:	Centers for Youth	and Families		
Div/Prog:	Children An	d Family		Ι	Location:	Little Rock			State: AR
Total Authorized:		\$261,000.00	Org. Term:	07/01/2011	06/30/2012	Procurement:	RFP		
Total After Review:		\$313,000.00	Funding:	Federal - 87%	- 93.556-Safe a	and Stable Families-	87; State - 13%		
Total Projected:		\$208,000.00				Co	ntract Number:	460002	4648
<u>Org/Amt:</u> Amd. 9	<u>Amount</u> 52,000.00	<u>Paid To Date</u> 256,800.00	To amend to e Services in Di budget/payme contract is \$3	ivision of Childrent schedule and 13,000.00. Course	ren and Family revised fundin nties: Baxter, E	Services Areas 5,6, g availability. The i Boone, Calhoun, Cle	ntract for Respite Can 7. Add revised new maximum liabil veland, Conway, Da ope, Prairie, Pulaski,	re ity of the llas,	<u>New Exp Date</u> 06/30/2015
History:			v un Duren						
Amd. 8	45,000.00	185,600.00	Children Fam funding availa	ily Services Are ability. This act	eas 5,6,7. Add r ion is due to an	evised budget/paym increase in referrals	ervices in Division of ent schedule and rev b. The projected tota htract is \$261,000.00	vised Il cost is	
Amd. 7	20,000.00	145,440.00	Add revised b	oudget/payment :	schedule and re		vices in DCFS Area ability. This action is act is \$216,000.00.		
Amd. 6	20,000.00	113,600.00	DCFS areas 5	,6,7. Add budge	et/payment sche		for Respite care serv nding availability. Th 288,000.00.		
Amd. 5	52,000.00	113,600.00	in DCFS area	s 5,6,7. Add bud	lget/payment se		act for Respite care s funding availability. \$\$288,000.00.		
Amd. 4	0.00	51,040.00	Transparency	Conversion - 46	600021307 - Cl	HRIS/PIE			
Amd. 3	0.00	51,040.00	Transparency	Conversion - O	riginal Contrac	t #4600021307			
Amd. 2	20,000.00	51,040.00		l \$20,000 for Re funding availabi		trea 5, 6, and 7. Add	revised budget/payr	nent	
Amd. 1	52,000.00	51,040.00		add \$52,000 and t/payment scheo			in Areas 5, 6 and 7.	Add	06/30/2013
Original:	52,000.00		To provide Ro Conway, Dall	espite Care in D	CFS Areas 5,6	7. (Baxter, Boone, H	Bradley, Calhoun, Cl arion, Newton, Pope		
64. Agency:	Human Serv	vices Department		(Contractor:	Centers for Youth	and Families		
Div/Prog:	Children An	d Family		I	Location:	Little Rock			State: AR
Total Authorized:		\$4,064,022.00	Org. Term:	07/01/2011	06/30/2012	Procurement:	RFQ		
Total After Review:		\$5,576,582.00	Funding:	Federal - 34%	- Foster Care-7	Title IVE-93.658-34;	State - 66%		
Total Projected:		\$5,077,880.00				Co	ntract Number:	460002	4650

Amd. 11	1,512,560.00	3,451,730.00	To amend to extend and add \$1,512,560.00, for Therapeutic Foster Care Services for Division of Children and Family Services clients statewide; revising the Budget and Funding Availability attachments and updating the total projected cost to \$5,576,582.00.	06/30/2015
History: Amd. 10	0.00	3,451,730.00	To move funding within the contract for Therapeutic Foster Care Services for Division of Children and Family Services clients statewide and revise the Budget and Funding Availability attachments. Contract liability remains the same.	
Amd. 9	-32,458.00	3,334,292.00	To reduce \$32,458.00 and move funding within the contract for Therapeutic Foster Care Services for DCFS clinets statewide due to under utilization and revise the budget attachment. Contract liability is \$4,064,022.00	
Amd. 8	0.00	2,608,870.00	To revise the Performance Indicators and Certification of Compliance for Therapeutic Foster Care Services for DCFS clients statewide.	
Amd. 7	1,512,560.00	2,091,388.00	To amend to extend and add FY14 funding for Therapeutic Foster Care Services for DCFS clients statewide. Revising the budget and funding availability attachments. The new contract liability is \$4,096,480.00.	06/30/2014
Amd. 6	147,000.00	1,691,418.00	To add \$147,000.00 for Therapeutic Foster Care Services for DCFS clients statewide. Revising the budget and funding availability attachments. Revised the projected total cost to \$5,224,880.00.	
Amd. 5	0.00	898,138.00	Transparency Conversion - 4600021471- CHIRS/PIE	
Amd. 4	0.00	898,138.00	Transparency Conversion - Original Contract #4600021471	
Amd. 3	1,215,450.00	898,138.00	To amend to extend for Therapeutic Foster Care Services for DCFS clients statewide. The total contract liability is \$2,436,920.00.	06/30/2013
Amd. 2	-48,000.00	898,138.00	Reduces Funds.	
Amd. 1	0.00	0.00	Revises Performance Indicators.	
Original:	: 1,269,470.00		To purchase Therapeutic Foster Care Services for DCFS clients statewide. Adding a	
			Budget/Payment Schedule, Performance Indicators and Certification of Compliance. The total liability is \$1,269,470.00. Statewide.	
65. A	Agency: Human Ser	vices Department	total liability is \$1,269,470.00. Statewide.	
	Agency: Human Ser Div/Prog: Children A	1	total liability is \$1,269,470.00. Statewide.	State: AR
	Div/Prog: Children A	nd Family	total liability is \$1,269,470.00. Statewide. Contractor: Centers for Youth and Families	State: AR
D Total Aut	Div/Prog: Children A	nd Family	total liability is \$1,269,470.00. Statewide. Contractor: Centers for Youth and Families Location: Little Rock Org. Term: 07/01/2011 06/30/2012	State: AR
D Total Aut	Div/Prog: Children A horized: er Review:	nd Family \$1,564,236.96	total liability is \$1,269,470.00. Statewide. Contractor: Centers for Youth and Families Location: Little Rock Org. Term: 07/01/2011 06/30/2012	
D Total Auti Total Afte Total Proj <u>Org/Amt:</u>	Div/Prog: Children A horized: er Review: jected:	nd Family \$1,564,236.96 \$2,052,782.16	total liability is \$1,269,470.00. Statewide. Contractor: Centers for Youth and Families Location: Little Rock Org. Term: 07/01/2011 06/30/2012 Procurement: RFP Funding: Federal - 10% - 93.658-Foster Care-TitleIVE-10; State - 90% Contract Number: 460002	
D Total Autl Total Afte Total Proj <u>Org/Amt:</u> Amd. 8	Div/Prog: Children A horized: er Review: jected:	nd Family \$1,564,236.96 \$2,052,782.16 \$1,954,180.80	total liability is \$1,269,470.00. Statewide. Contractor: Centers for Youth and Families Location: Little Rock Org. Term: 07/01/2011 06/30/2012 Procurement: RFP Funding: Federal - 10% - 93.658-Foster Care-TitleIVE-10; State - 90% Contract Number: 460002 Objective:	4653
D Total Auti Total Afte Total Proj <u>Org/Amt:</u>	Div/Prog: Children A horized: er Review: jected: <u>Amount</u>	nd Family \$1,564,236.96 \$2,052,782.16 \$1,954,180.80 <u>Paid To Date</u> 1,111,049.94	total liability is \$1,269,470.00. Statewide. Contractor: Centers for Youth and Families Location: Little Rock Org. Term: 07/01/2011 06/30/2012 Procurement: RFP Funding: Federal - 10% - 93.658-Foster Care-TitleIVE-10; State - 90% Contract Number: 460002 Objective: To amend to extend and add \$488,545.20 for Sexual Rehabilitative Program Therapeutic Foster Care services for Division of Children and Family Services clients statewide. Revising the budget and funding availability attachments and updating the projected total cost to	4653 New Exp Date
D Total Auti Total Afte Total Proj <u>Org/Amt:</u> Amd. 8 History:	Div/Prog: Children An horized: er Review: jected: <u>Amount</u> 488,545.20	nd Family \$1,564,236.96 \$2,052,782.16 \$1,954,180.80 <u>Paid To Date</u> 1,111,049.94 796,730.22	total liability is \$1,269,470.00. Statewide. Contractor: Centers for Youth and Families Location: Little Rock Org. Term: 07/01/2011 06/30/2012 Procurement: RFP Funding: Federal - 10% - 93.658-Foster Care-TitleIVE-10; State - 90% Contract Number: 460002 Objective: To amend to extend and add \$488,545.20 for Sexual Rehabilitative Program Therapeutic Foster Care services for Division of Children and Family Services clients statewide. Revising the budget and funding availability attachments and updating the projected total cost to \$2,100,000.00. the new contract liability is \$2,052,782.16. To amend to extend and add FY''''14 funding for the Sexual Rehabilitative Program, Therapeutic Foster Care services for the Division of Children and Family Services'''' clients statewide. Also, to revise the budget and funding availability attachments. The new contract	4653 <u>New Exp Date</u> 06/30/2015
D Total Auti Total Afte Total Proj <u>Org/Amt:</u> Amd. 8 History: Amd. 7	Div/Prog: Children An horized: er Review: jected: . <u>Amount</u> 488,545.20 488,545.20	nd Family \$1,564,236.96 \$2,052,782.16 \$1,954,180.80 <u>Paid To Date</u> 1,111,049.94 796,730.22	total liability is \$1,269,470.00. Statewide. Contractor: Centers for Youth and Families Location: Little Rock Org. Term: 07/01/2011 06/30/2012 Procurement: RFP Funding: Federal - 10% - 93.658-Foster Care-TitleIVE-10; State - 90% Contract Number: 460002 Objective: To amend to extend and add \$488,545.20 for Sexual Rehabilitative Program Therapeutic Foster Care services for Division of Children and Family Services clients statewide. Revising the budget and funding availability attachments and updating the projected total cost to \$2,100,000.00. the new contract liability is \$2,052,782.16. To amend to extend and add FY''''14 funding for the Sexual Rehabilitative Program, Therapeutic Foster Care services for the Division of Children and Family Services'''' clients statewide. Also, to revise the budget and funding availability attachments. The new contract liability is \$1,564,236.96. To reduce \$56,996.94 for Sexual Rehabilitative Program Therapeutic Foster Care services for Division of Children and Family Services clients statewide due to under-utilization. Revising	4653 <u>New Exp Date</u> 06/30/2015
D Total Auti Total Afte Total Proj <u>Org/Amt:</u> Amd. 8 History: Amd. 7	Div/Prog: Children An horized: er Review: jected: . <u>Amount</u> 488,545.20 488,545.20 -56,996.94	nd Family \$1,564,236.96 \$2,052,782.16 \$1,954,180.80 <u>Paid To Date</u> 1,111,049.94 796,730.22 796,730.22 409,017.18	total liability is \$1,269,470.00. Statewide. Contractor: Centers for Youth and Families Location: Little Rock Org. Term: 07/01/2011 06/30/2012 Procurement: RFP Funding: Federal - 10% - 93.658-Foster Care-TitleIVE-10; State - 90% Contract Number: 460002 Objective: To amend to extend and add \$488,545.20 for Sexual Rehabilitative Program Therapeutic Foster Care services for Division of Children and Family Services clients statewide. Revising the budget and funding availability attachments and updating the projected total cost to \$2,100,000.00. the new contract liability is \$2,052,782.16. To amend to extend and add FY""14 funding for the Sexual Rehabilitative Program, Therapeutic Foster Care services for the Division of Children and Family Services"" clients statewide. Also, to revise the budget and funding availability attachments. The new contract liability is \$1,564,236.96. To reduce \$56,996.94 for Sexual Rehabilitative Program Therapeutic Foster Care services for Division of Children and Family Services clients statewide due to under-utilization. Revising the budget and funding availability attachments. The new contract liability is \$1,075,691.76.	4653 <u>New Exp Date</u> 06/30/2015
D Total Auti Total Afte Total Proj <u>Org/Amt:</u> Amd. 8 History: Amd. 7 Amd. 6	Div/Prog: Children An horized: er Review: jected: . <u>Amount</u> 488,545.20 488,545.20 -56,996.94 0.00	r md Family \$1,564,236.96 \$2,052,782.16 \$1,954,180.80 <u>Paid To Date</u> 1,111,049.94 796,730.22 796,730.22 409,017.18 409,017.18	total liability is \$1,269,470.00. Statewide. Contractor: Centers for Youth and Families Location: Little Rock Org. Term: 07/01/2011 06/30/2012 Procurement: RFP Funding: Federal - 10% - 93.658-Foster Care-TitleIVE-10; State - 90% Contract Number: 460002 Objective: To amend to extend and add \$488,545.20 for Sexual Rehabilitative Program Therapeutic Foster Care services for Division of Children and Family Services clients statewide. Revising the budget and funding availability attachments and updating the projected total cost to \$2,100,000.00. the new contract liability is \$2,052,782.16. To amend to extend and add FY""14 funding for the Sexual Rehabilitative Program, Therapeutic Foster Care services for the Division of Children and Family Services"" clients statewide. Also, to revise the budget and funding availability attachments. The new contract liability is \$1,564,236.96. To reduce \$56,996.94 for Sexual Rehabilitative Program Therapeutic Foster Care services for Division of Children and Family Services clients statewide due to under-utilization. Revising the budget and funding availability attachments. The new contract liability is \$1,075,691.76. Transparancy Conversion- 4600021775 - CHRIS/PIE	4653 New Exp Date 06/30/2015

Amd. 1 Origii		33,796.62 488,545.20	0.00	To Purchase	Sexual Rehabil			Foster Care Services	for		
66.	Agency:	Human Serv	vices Department			Contractor:	CET of Arkansas	LLC			
	Div/Prog:	Children Ar	nd Family			Location:	West Memphis			State:	AR
Total A	Authorized:		\$1,349,546.00	Org. Term:	07/01/2011	06/30/2012	Procurement:	RFQ			
Total A	After Review:	:	\$1,808,716.00	Funding:	Federal - 30%	6 - Foster Care -	Title IV E #93.658-	30; State - 70%			
Total l	Projected:		\$1,728,640.00				C	ontract Number:	460002	21472	
Org/A		<u>Amount</u>	Paid To Date	•				~ ~		<u>New Ex</u> j	
Amd. 8		459,170.00	1,159,210.00	clients statew	ride; (2) revisin	ng the budget an	d funding availabili	oster Care Services for ty attachments and u "15 contract liability	pdating	06/30	/2015
Histor	•	0.00	1 1 50 210 00	T C	1a. a				1.		
Amd. 7		0.00	1,159,210.00		l revise the bud			e Services for DCFS nents. The contract l			
Amd. 6		22,422.00	924,112.00	revise project	ed total cost an erapeutic Foste	d revise budget	and funding availal	e the Performance In- pility attachments to atewide. The contra	continue		
Amd. 5		459,170.00	708,994.00	clients statew		he Budget and F		ter Care Services for attachments. The to		06/30	/2014
Amd. 4		-29,000.00	634,772.00	Services for I	OCFS clients st	atewide due to u		Therapeutic Foster C evising the Budget ar 954.00.			
Amd. 3		459,170.00	283,642.00		extend for The lity is \$896,954		Care Services for D	CFS clients statewide	e. The	06/30	/2013
Amd. 2	1	5,624.00	249,232.00	Services for I	OCFS clients S	TATEWIDE du		Therapeutic Foster Ca of current funding. (by is \$437,784.00			
Amd. 1 Origin		0.00 432,160.00	0.00		ormance Indica Therapeutic Fo		es for DCFS clients	statewide.			
67.	Agency:	Human Serv	vices Department			Contractor:	Charles R. Hosky	'n			
	Div/Prog:	Children Ar	d Family			Location:	North Little Rock	:		State:	AR
Total A	Authorized:		\$376,000.00	Org. Term:	10/17/2008	06/30/2009	Procurement:	RFQ			
Total A	After Review:	:	\$436,000.00	Funding:	State - 100%						
Total l	Projected:		\$280,000.00				С	ontract Number:	460001	5914	
<u>Org/A</u> Amd. 1		<u>Amount</u> 60,000.00	<u>Paid To Date</u> 279,002.94	To amend to children and	clients statewid Y"15 budget ar	le in the custody	of the Division of	epresentation for min Children and Family attachment. The total	or Services.	<u>New Exj</u> 06/30	<u>Date</u> //2015
Histor Amd. 1	•	60,000.00	240,642.29	children and Revising the	clients statewid	e in the custody ent, funding liab	of the Division of	al Representation for Children and Family ted total cost to \$450	Services.	06/30	/2014
Amd. 9		52,500.00	187,411.46					n and clients in the cu tal contract liability i		06/30	/2013
Amd. 8	1	-30,000.00	175,220.75	Reduces Fund	ds.						
Amd. 7	,	52,500.00	170,440.85	Date Extensio	on					06/30	/2012
Amd. 6	i	100,000.00	92,492.18	Additional Fu	unds,Date Exte	nsion	,	ALC Review Repor	t 6/20/14	06/30 Page 45	

Amd. 5	26,000.00	64,212.81	Increase funds.	
Amd. 4	37,500.00	54,373.10	Increases funds.	
Amd. 3	37,500.00	10,476.06	Increases funds and extends contract date.	06/30/2010
Amd. 2	0.00	8,660.31	Adjust funds.	
Amd. 1 Original:	0.00 40,000.00	3,872.70	Adjust funds. To purchase Legal Representation for minor children and clients in the custody of the Division of Children and Family Services.	
68. Agency:	Human Serv	ices Department	Contractor: Consolidated Youth Services Inc	
Div/Prog:	Children An	d Family	Location: Jonesboro	State: AR
Total Authorized:		\$442,645.20	Org. Term: 07/01/2011 06/30/2012 Procurement: RFP	
Total After Review:	:	\$582,717.60	Funding: Federal - 13% - Title IV-E (Foster Care) 93.658-13; State - 87%	
Total Projected:		\$744,249.60	Contract Number: 4600	024761
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	Objective:	<u>New Exp Date</u>
Amd. 8	140,072.40	364,992.90	To amend-to-extend and to add \$140,072.40 for SRP Residential Treatment Services. To revise the Budget and Funding Availability attachments. The total contract liability is \$582,717.60.	06/30/2015
History:				
Amd. 7	4,000.00	364,992.90	To add \$4,000.00 for SRP Residential Treatment Services due to over-utilization and to revise the Budget and Funding Availability attachments. New total liability is \$442,645.20.	
Amd. 6	140,072.40	235,086.90	To amend to extend and to add funding for FY"'14 for SRP Residential Treatment and SRP Diagnosis & Assessment Services. To revise the Budget and Funding availability attachments. The total contract liability is \$438,645.20.	06/30/2014
Amd. 5	-4,630.00	220,218.90	To reduce \$4,630.00 for SRP Residential Treatment Services due to under-utilization. Revising the Budget and Funding Availability attachments. New contract liability is \$298,572.80.	
Amd. 4	0.00	99,072.00	Transparency Conversion (4600021776) CHRIS/PIE	
Amd. 3	0.00	99,072.00	Transparency Conversion - Original Contract #4600021776.	
Amd. 2	140,072.40	99,072.00	To amend-to-extend this contract for Sexual Rehabilitative Program (SRP) Residential Treatment Services and SRP Diagnosis, Assessment & Therapy Services for DCFS clients statewide. The total contract liability is \$303,202.80.	06/30/2013
Amd. 1 Original:	-22,932.00 186,062.40	75,762.00	Reduces Funds. To purchase Sexual Rehabilitative Program (SRP) Residential Treatment Services and SRP Assessment, Diagnosis & Out-patient Therapy Services for DCFS clients statewide.	
69. Agency:	Human Serv	ices Department	Contractor: Conway County Community Service, Inc.	
Div/Prog:	Children An	1	Location: Morrilton	State: AR
Total Authorized:		\$588,070.00		
Total After Review:		\$804,150.00		
Total Projected:		\$756,280.00		024777
Org/Amt:	Amount	Paid To Date		<u>New Exp Date</u>
Amd. 11	216,080.00	507,788.00	•	06/30/2015
History: Amd. 10	-25,000.00	507,788.00	To reduce \$25,000.00 and move funding within the contract for Therapeutic Foster Care Services for DCFS clients statewide revise the Budget attachment. Contract liability is \$593,070.00	
Amd. 9	-15,170.00	494,098.00	To reduce \$15,170.00 and move funding within the contract for Therapeutic Foster Care Services for DCFS clients statewide and revise the Budget attachment. Contract liability is \$618,070.00	
Amd. 8	0.00	431,716.00	Care Services for DCFS clients statewide and to add revised Attachment 3B Budget/Payment Schedule as the wrong budget was submitted to DF&A.	t
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Amd. 7		243,090.00	320,790.00	To amend to extend until 6/30/2014 Therapeutic Foster Care Services for DCFS clients 06/30/2014 statewide and to add funding of \$243,090.00 . Adding the Budget-Payment Schedule and Certification Regarding Lobbying Attachments and revising the Funding Availability Attachment. The new contract liability is \$633,240.00.
Amd. 6		-16,000.00	291,338.00	To reduce \$16,000.00 for Therapeutic Foster Care Services for DCFS clients statewide due to under-utilization. Revising the Budget/Payment Schedule and Funding Availability attachments. The new contract liability is \$390,150.00
Amd. 5		0.00	132,682.00	Transparency conversion 4600021474 CHRIS/PIE
Amd. 4		0.00	132,682.00	Transparency Conversion-Original Contract Number 4600021474
Amd. 4		-5,000.00	16,401.25	To amend to de-obligate \$5,000.00 from this contract for Intensive Family Services in DCFS Areas 9 & 10 due to under utilization; add revised budget/payment schedule and funding availability. The new maximum liability is \$41,786.00.
Amd. 3		216,080.00	132,682.00	To amend to extend for Therapeutic Foster Care Services for DCFS clients statewide. The 06/30/2013 contract liability is \$406,150.00.
Amd. 2		1,000.00	120,250.00	Additional Funds for Therapeutic Foster Care Services due to over-utilization of current funding.
Amd. 1 Origir	nal:	0.00 189,070.00	0.00	Revises Performance Indicators. To purchase Therapeutic Foster Care Services for DCFS clients statewide. Adding a Budget/Payment, Performance Indicators and a Certification of Compliance. The total contract liability is \$189,070.00.
70.	Agency:	Human Serv	ices Department	Contractor: Counseling and Education Center Inc
	Div/Prog:	Children An	d Family	Location: Helena-West Helena State: AR
Total A	Authorized:		\$47,679.00	Org. Term: 07/01/2011 06/30/2012 Procurement: RFP
Total A	After Review:		\$73,572.00	Funding: State - 100%
Total F	Projected:		\$103,572.00	Contract Number: 4600021741
<u>Org/Aı</u> Amd. 8		<u>Amount</u> 25,893.00	<u>Paid To Date</u> 21,971.25	
History Amd. 7	y:	-20,000.00	17,336.25	To amend to deobligate 20,000.00 from this contact for Intensive Family Services in DCFS Areas 9,10. Add budget/payment schedule and revised funding availability. The new maximum liability of the contract is \$42,679.00.
Amd. 6		25,893.00	17,336.25	To amend to extend and add funding for Intensive Family Services in DCFS Areas 9, 10; Add budget/payment schedule and revised funding availability. The new maximum liability of the contract is \$62,679.00.
Amd. 5		-5,000.00	17,336.25	To amend to deobligate \$5,000.00 from this contract for Intensive Family Services in DCFS Areas 9,10. Add revised budget/payment schedule and revised funding availability. The new maximum liability of the contract is \$36,786.00. This action is due to under utilization of the contract.
Amd. 3		25,893.00	6,271.25	To amend to add \$25,893.00 for FY'13 and extend this contract for Intensive Family Services 06/30/2013 in DCFS Areas 9 and 10 (Lee, Monroe, Phillips, Woodruff Counties)
Amd. 2		-5,000.00	2,157.50	Reduces Funds.
Amd. 1 Origir	nal:	0.00 25,893.00	893.75	Revises Performance Indicators. To provide Intensive Family Services in DCFS Areas 9 & 10 (Lee, Monroe, Phillips, and Woodruff Counties)
	Agency: Div/Prog: Authorized: After Review:	Children An	ices Department d Family \$717,910.00 \$988,010.00	Location: Helena-West Helena State: AR
	Projected:		\$756,280.00	Contract Number: 4600021475
<u>Org/Al</u>	<u>uit.</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u> <u>New Exp Date</u>

Amd. 9	270,100.00	513,269.03	To amend to extend and add \$270,100.00 for Therapeutic Foster Care Services for DCFS clients statewide and revise the budget and funding availability attachments. The total contract liability is \$988,100.00.	06/30/2015
History:				
Amd. 8	-18,000.00	513,269.03	To reduce \$18,000.00 and move funding with the contract for Therapeutic Foster Care Services for DCFS clients statewide due to under-utilization and revise the budget attachment. Total contract liability is \$718,000.00.	
Amd. 7	-20,428.00	496,693.03	To reduce \$20,428.00 and move funding with the contract for Therapeutic Foster Care Services for DCFS clients statewide due to under-utilization and revise the budget attachment. Total contract liability is \$736,000.00.	
Amd. 6	0.00	411,001.03	To revise the Performance Indicators and Certification of Compliance for Therapeutic Foster Care services for DCFS clients statewide.	
Amd. 5	270,100.00	369,265.03	To amend to extend Therapeutic Foster Care services for DCFS clients statewide and add \$270,100.00 for FY 14; revising the Budget and Funding Availability attachments. The new projected total cost is increased to \$1,200,000.00.	06/30/2014
Amd. 4	0.00	330,341.03	To move funding within the contract for Therapeutic Foster Care services for DCFS clients statewide. Revising the Budget and Funding Availability attachments. The contract liability remains the same.	
Amd. 3	243,000.00	146,742.00	To amend to extend Therapeutic Foster Care services for DCFS clients statewide.	06/30/2013
Amd. 2	54,168.00	108,706.00	Additional Funds for Therapeutic Foster Care Services due to over-utilization of current funding.	
Amd. 1 Original:	0.00 189,070.00	0.00	Revises Performance Indicators. To purchase Therapeutic Foster Care Services for DCFS clients statewide.	
72. Agency:		ces Department	Contractor: Counseling Associates Inc	
Div/Prog:	Children And	2	Location: Russellville	State: AR
Total Authorized:		\$274,000.00	Org. Term: 07/01/2012 06/30/2013 Procurement: RFP	
Total After Review	v:	\$394,000.00	Funding: Federal - 100% - Social Service Block Grant, CFDA 93.667-100	
Total Projected:		\$400,000.00	Contract Number: 46000	25205
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	Objective:	<u>New Exp Date</u>
Amd. 7	120,000.00	207,925.80	Amend to extend for FY "15 and add \$120,000.00 to this contract for Counseling Services in DCFS Areas 2,3,5 - Conway, Faulkner, Johnson, Perry, Pope, and Yell Counties and add revised budget/payment schedule and funding availability. The new maximum liability of the contract is \$394,000.00.	06/30/2015
History:				
Amd. 6	-15,000.00	204,987.55	Amend to obligate \$15,000.00 from this contract for Counseling Services in DCFS Areas 2,3,5 which includes Conway, Faulkner, Johnson, Perry, Pope, and Yell Counties. Add revised budget/payment schedule and funding availability. The new maximum liability of the contract is \$274,000.00	
Amd. 5	39,000.00	113,470.18	Amend to add \$39,000.00 for the current fiscal year (2013) to this contract for Counseling Services in DCFS Areas 2,3,5 which includes Conway, Faulkner, Johnson, Perry, Pope, and Yell Counties. Add revised budget/payment schedule and funding availability. The new maximum liability of the contract is \$289,000.00. This action is due to an increase in referrals.	
Amd. 4	120,000.00	113,470.18	Amend to extend and add \$120,000.00 for Fy ""14 to this contract for Counseling Services in DCFS Areas 2,3,5- which includes Conway, Faulkner, Johnson,Perry, Pope and Yell Counties. Add Budget/Payment Schedule ,Certification Regarding Lobbying and Funding Availability and Employee List. The new maximum liability of the contract is \$250,000.00	06/30/2014
Amd. 3	0.00	75,702.32	Amend to add revised performance indicators and certification of compliance to this contract for Counseling Services in DCFS Areas 2,3,5 which includes Conway, Faulkner, Johnson,Perry, Pope and Yell. The maximum liability of the contract and everything else remains the same.	
Amd. 2	50,000.00	61,011.57	Add \$50,000.00 to this contract for Counseling Services in DCFS Areas 2,3,5 which include Conway, Faulkner, Johnson, Perry, Pope and Yell Counties. Add revised budget payment schedule. The new maximum liability of the contract is \$130,000.00. This action is due to an	

Amd. 1 Origina	al:	0.00 80,000.00	0.00		unseling Servi	ices in part of I		3775 and 5 which inclu	des Conway,		
73.	Agency:	Human Serv	vices Department			Contractor:	Counseling Ass	sociates, Inc.			
	Div/Prog:	Children Ar	nd Family			Location:	Russellville			State:	AR
Total A	uthorized:		\$1,654,010.00	Org. Term:	07/01/2011	06/30/2012	Procuremer	nt: RFQ			
Total A	fter Review:	:	\$2,194,210.00	Funding:	Federal - 41%	- Title IVE, Cl	FDA 93.658-41; S	State - 59%			
Total P	rojected:		\$2,376,880.00					Contract Numb	er: 46000	25185	
Org/An	<u>nt:</u>	Amount	Paid To Date	Objective:						<u>New Ex</u>	p Date
Amd. 11		540,200.00	1,399,858.00	To amend to ex	le and revise t			ster Care Services ty attachments. To)/2015
History	:										
Amd. 10)	-20,000.00	1,399,858.00					or DCFS clients s act liability is \$1,			
Amd. 9		-31,640.00	1,360,120.00	To reduce \$31, Services for DO attachment. Th	CFS clients st	atewide due to u	under-utilization a	for Therapeutic Fo and revise the Bud	oster Care Iget		
Amd. 8		0.00	1,131,090.00	To revise the P Care Services f			ertification of Cor	mpliance for Ther	apeutic Foster		
Amd. 7		594,220.00	858,696.00	Services for DO	CFS clients st	atewide. Revisi		Therapeutic Fost yment Schedule a ,650.00		06/30)/2014
Amd. 6		-24,000.00	776,704.00		le. Revising th	ne Budget and F		c Foster Care Servity attachments. T			
Amd. 5		0.00	360,824.00	Transparency c	conversion 46	00021476 CHR	IS/PIE				
Amd. 4		0.00	360,824.00	Transparency (Conversion- C	riginal Contrac	t number 460002	1476			
Amd. 3		567,210.00	360,824.00	To amend to extotal contract li			Care Services for	DCFS clients stat	ewide. The	06/30)/2013
Amd. 2		-26,000.00	319,310.00	Reduces Funds	5.						
Amd. 1		0.00	0.00	Revises Perform	mance Indicat	ors.					
Origina	al:	594,220.00			nt Schedule, F	Performance Inc		nts statewide. Add fication of Compl			
74.	Agency:	Human Serv	vices Department			Contractor:	Counseling Ass	sociates, Inc.			
	Div/Prog:	Children Ar	nd Family			Location:	Russellville			State:	AR
Total A	uthorized:		\$172,422.00	Org. Term:	07/01/2011	06/30/2012	Procuremen	nt: RFP			
Total A	fter Review:	:	\$194,896.00	0	State - 100%						
Total P	rojected:		\$22,474.00	-				Contract Numb	er: 46000	25211	
Org/An	•	Amount	Paid To Date	Objective:						New Ex	p Date
Amd. 9		22,474.00		Amend to exten in DCFS Areas	s 3,5 which in payment sche	cludes Conway, dule and revise	Faulkner, Perry a	act for Intensive and Pope Countie	s and to add)/2015
History	:										
Amd. 8		40,000.00	103,545.00	which includes schedule and re	Conway, Fau evised funding liability of th	ılkner, Perry, ar g availability. T	d Pope Counties. his action is due	y Service in DCF Add revised bud to an increase in r jected total cost is	get payment eferrals. The		

Amd. 7	22,474.00	82,489.25	Amend to extend until 6/30/2014 and add \$22,474.00 for FY 14 to this contract for Intensive Family Service in DCFS Areas 3 and 5 which include Conway, Faulkner, Perry, and Pope Counties. Add budget payment schedule and revised funding availability. The new maximum liability of the contract is \$132,422.00. The projected total cost is being updated to \$154,896.00
Amd. 6	44,000.00	63,957.50	Add \$44,000.00 to this contract for Intensive Family Service in DCFS Areas 3,5 which include Conway Faulkner, Perry and Pope Counties. Add revised budget payment schedule and revised funding availability. The new maximum liability of the contract is \$109,948.00. This action is due to an increase in referrals.
Amd. 5	0.00	20,805.00	Transparency conversion 4600021742 CHRIS/PIE
Amd. 4	0.00	20,805.00	Transparency Conversion -Original Contract number 4600021742
Amd. 3	22,474.00	20,805.00	To amend to add \$22,474.00 for FY13 and extend this contract for Intensive Family Services 06/30/2013 in DCFS Areas 3 and 5 which includes Conway, Faulkner, Perry and Pope Counties, add revised budget/payment schedule and add a funding availability. The new maximum liability of the contract is \$65,948.00.
Amd. 2	21,000.00	19,191.25	Additional Funds for services due to increase in referrals.
Amd. 1 Original:	0.00 22,474.00	6,526.25	Amends Performance Indicators. To provide DCFS family services in Conway, Faulkner, Perry and Pope counties.
75. Agenc	y: Human Serv	vices Department	Contractor: Counseling Clinic Inc
Div/Pr	og: Children An	d Family	Location: Benton State: AR
Total Authoriz	ed:	\$84,000.00	Org. Term: 07/01/2012 06/30/2013 Procurement: RFP
Total After Rev	view:	\$126,000.00	Funding: Federal - 100% - Social Service Block Grant Title XX/CFDA 93.667-100
Total Projected	l:	\$310,000.00	Contract Number: 4600024764
<u>Org/Amt:</u> Amd. 6	<u>Amount</u> 42,000.00	<u>Paid To Date</u> 42,861.45	Objective: New Exp Date To amend to extend for FY15 & add \$42,000 to this contract for Counseling Services in DCFS Area 3. Add-revise Budget/Payment Schedule and Funding Availability. The new maximum liability of the contract is \$126,000. Service Area: Saline County. 06/30/2015
History: Amd. 5	42,000.00	15,196.10	To Amend to Extend this contract for counseling services for FY14 in the amount of \$42,000.00 in DCFS Area 3 - Saline County. Add Budget/Payment Schedule and Funding Availability. The new maximum liability of the contract is \$84,000. This contract will extend from 07/01/2013 to 06/30/2014.
Amd. 4	-10,000.00	15,196.10	To amend to de-obligate \$10,000.00 from this contract for Counseling Services in DCFS Area 3-Saline County. This action is due to under-utilization. Add revised budget & payment schedule and funding availability. The new maximum liability of the contract is \$42,000.
Amd. 3	0.00	8,753.05	To amend to add revised performance indicators and certification of compliance to this contract for Counseling Services in DCFS Area 3. The maximum liability of the contract and everything else remains the same.
Amd. 2	-10,000.00	7,082.05	De-obligate contract by \$10,000 for counseling services in Area 3 due to under-utilization. Service Area remains the same.
Amd. 1 Original:	0.00 62,000.00	0.00	Transparecy Conversion-Original Contract # 4600023777 To Provide Counseling Services in DCFS Area 3.
76. Agency		vices Department	Contractor: Danas House Inc
Div/Pr	0		Location: Dewitt State: AR
Total Authoriz			
Total After Rev		\$164,250.00	Funding: Federal - 17% - Foster Care IV-E (CFDA 93.658)-17; State - 83%
Total Projected		\$328,500.00	Contract Number: 4600029086
<u>Org/Amt:</u> Amd. 2	<u>Amount</u> 82,125.00	Paid To Date 40,800.00	

History:

Amd. 1	0.00	36,675.00	statewide and	l revise the budg	get attachment.	The total liability r		
Original:	82,125.00			al cost is \$328,5			ewide in Fiscal Year 2 82,125.00. Service ar	
77. Agency:	Human Servi	ices Department			Contractor:	Fort Smith Child	ren's Emergency Shelt	ter
Div/Prog:	Children And	d Family]	Location:	Fort Smith		State: AR
Total Authorized:		\$41,500.00	Org. Term:	07/01/2011	06/30/2012	Procurement	: RFP	
Total After Review:		\$57,000.00	Funding:	Federal - 86%	- Adoption Inc	entive, Safe and St	able Families-86; Stat	e - 14%
Total Projected:		\$62,000.00				0	Contract Number:	4600024677
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	Objective:					<u>New Exp Date</u>
Amd. 6	15,500.00	22,915.80	in DCFS Are Add Budget/	a 2 (Crawford, l	Franklin, Johnso	on, Logan, Scott, S	o this contract for Resp ebastian, and Yell Cou y. The new maximum	inties).
History:								
Amd. 5	15,500.00	17,284.36	DCFS Area 2 maximum lia	2. Add budget/pa	ayment schedul tract is \$41,500	e and revised fundi 0.00. Service covera	for Respite Care Servio ing availability. The ne age area: Crawford, Fr	ew
Amd. 4	0.00	1,577.28	Transparency	Conversion - C	Priginal Contrac	et 4600021310 CH	RIS/PIE	
Amd. 3	0.00	1,577.28	Transparency	Conversion - C	Priginal Contrac	et 4600021310		
Amd. 2	15,500.00	1,577.28	Area 2. Add maximum lia	revised budget/p bility of the con gan, Scott,Sebast	ayment schedu tract is \$26,000	le and add funding 0.00. Service count	for Respite Care in D availability. The new ies are Crawford, Fran he attachment number	klin,
Amd. 1	-5,000.00	854.36	Reduces fund	ls due to underu	tilization			
Original:	15,500.00	001.00	To provide re			Crawford, Franklin,	Johnson, Logan, Scot	t,
78. Agency:	Human Servi	ices Department			Contractor:	Habilitation Cen	ter Inc dba Millcreek c	of Arkansas
Div/Prog:	Children And	d Family]	Location:	Fordyce		State: AR
Total Authorized:		\$0.00	Org. Term:	07/01/2014	06/30/2015	Procurement	: RFQ	
Total After Review:		\$140,000.00	Funding:	State - 100%				
Total Projected:		\$980,000.00				C	Contract Number:	4600031702
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	Objective:					<u>New Exp Date</u>
Original:	140,000.00			ted cost is \$980			or DCFS clients statew bility is \$140,000.00.	ide.
79. Agency:	Human Serv	ices Department			Contractor:	Health Resource	s of Arkansas	
Div/Prog:	Children And	-			Location:	Batesville		State: AR
Total Authorized:		\$0.00	Org. Term:	08/01/2014	06/30/2015	Procurement	: SSI	
Total After Review:		\$105,000.00	Funding:			ice Block Grant Tit		
Total Projected:		\$315,000.00		1007	- Stelar Dervi		Contract Number:	4600032108
Org/Amt:	Amount	Paid To Date	Objective			(onerace rounder.	New Exp Date
<u>Org/Anit.</u>	Amount	<u>raiu 10 Date</u>	Objective:					<u>New Exp Date</u>
Original:	105,000.00		To provide C Van Buren	ounseling Servi	ces in DCFS A	rea 5. Baxter, Boor	ne, Marion, Newton, S	earcy,
80. Agency:	Human Serv	ices Department		(Contractor:	Health Resource	s of Arkansas Inc	
Div/Prog:	Children And	d Family]	Location:	Batesville		State: AR
Total Authorized:		\$1,027,258.00	Org. Term:	07/01/2011	06/30/2012	Procurement	: RFQ	
Total After Review:		\$1,405,398.00	Funding:	Federal - 43%	- Title IV-E Fo	oster Care (CFDA 9	93.658)-43; State - 57%	/0
Total Projected:		\$1,296,480.00	2			(Contract Number:	4600024921
Org/Amt:	Amount	Paid To Date	Objective:					New Exp Date
								p

Amd. 11	378,140.00	985,878.00	To amend to extend and add \$378,140.00 for Therapeutic Foster Care Services for DCFS clients statewide; revise the budget and funding availability attachments and update the projected total cost to \$1,405,398.00. The FY "15 contract liability is \$378,140.00.	06/30/2015
History: Amd. 10	-24,000.00	862,174.00	To reduce \$24,000.00 for Therapeutic Foster Care Services for DCFS clients statewide due to under-utilization and revise the Budget attachment. The contract liability is \$1,027,258.00	
Amd. 9	-21,016.00	836,052.00	To reduce \$21,016.00 for Therapeutic Foster Care Services for DCFS clients statewide due to under-utilization and revise the Budget attachment. The contract liability is \$1,051,258.00	
Amd. 8	0.00	687,238.00	To revise the Performance Indicators and Certification of Compliance for Therapeutic Foster Care Services for DCFS clients statewide.	
Amd. 7	405,150.00	505,494.00	To amend to extend and add funding for FY14 for Therapeutic Foster Care Services for Division of Children and Family Services (DCFS) clients statewide. Revising the Budget and Funding Availability attachments.	06/30/2014
Amd. 6	-12,136.00	448,884.00	To reduce \$12,136.00 due to under-utilization for Therapeutic Foster Care Services for DCFS clients statewide. Revising the Budget and Funding Availability attachments. The new contract liability is \$667,124.00.	
Amd. 5	0.00	177,822.00	Transparency Conversion (Original Contract 4600021477) CHRIS/PIE	
Amd. 4	0.00	177,822.00	Transparency Conversion - Original Contract # 4600021477	
Amd. 3	378,140.00	177,822.00	To amend to extend contract for Therapeutic Foster Care services for CDFS clients statewide.	06/30/2013
Amd. 2	-23,000.00	177,822.00	Reduces Funds.	
Amd. 1 Original:	0.00 324,120.00	0.00	Revises Performance Indicators. To purchase Therapeutic Foster Care Services for DCFS clients statewide.	
81. Agency:	Human Serv	vices Department	Contractor: Interworks Inc.	
Div/Prog:	Children An	d Family	Location: Little Rock	State: AR
Total Authorized:		\$157,000.00	Org. Term: 07/01/2012 06/30/2013 Procurement: SSJ	
Total After Review:	:	\$207,000.00	Funding: Federal - 100% - SSBG, Title XX - CFDA 93.667; Adoption Incentive - CFDA	93.603-100
Total Projected:		\$405,000.00	Contract Number: 46000	23565
Org/Amt: Amd. 2	<u>Amount</u> 50,000.00	<u>Paid To Date</u> 63,500.00	Objective: To amend to extend and add \$50,000.00 for FY"15 Reactive Attachment Disorder (RAD) therapy for Division of Children and Family Services" clients statewide. Adding the budget and funding availability attachments. The new total contract liability is \$207,000.00.	<u>New Exp Date</u> 06/30/2015
History: Amd. 1	76,000.00	27,750.00	To amend to extend and add \$76,000.00 for FY""14 to Reactive Attachment Disorder (RAD) therapy for DCFS clients statewide. Revising the Budget and Funding Availability	06/30/2014
Original:	81,000.00		attachments. The new total contract liability is \$157,000.00. To purchase Reactive Attachment Disorder (RAD) therapy for DCFS clients statewide. The total contract liability is \$81,000.00.	
82. Agency:		vices Department	Contractor: Lee Lowder LPC Inc.	_
Div/Prog:	Children An		Location: Little Rock	State: AR
Total Authorized:		\$185,000.00	Org. Term: 07/01/2012 06/30/2013 Procurement: RFP Dealer: Dealer:	
Total After Review:	:	\$275,000.00	Funding: Federal - 100% - SSBG-Title XX, CFDA 93.667-100	22702
Total Projected:	. .	\$325,000.00		23782
Org/Amt: Amd. 5	<u>Amount</u> 90,000.00	<u>Paid To Date</u> 154,691.54	Objective: To amend to extend for FY "15 & add \$90,000.00 to this contract for Counseling Services in DCFS Area 3. Add budget-payment schedule & add funding availability. The new maximum liability of the contract is \$275,000.00. Service area-counties: Clark, Garland, Hot Spring, Montgomery & Pike.	<u>New Exp Date</u> 06/30/2015
History: Amd. 4	0.00	87,069.55	To amend to move \$7,000.00, in the current fiscal year, from reimbursable to compensation in this contract for Counseling Services in DCFS Area 3. Add revised budget. The maximum liability remains the same.	
Amd. 3	90,000.00	72,431.75	To amend to add \$90,000.00 for FY 14 to this contract for Counseling Services in DCFS Area 3. Add budget/payment schedule and add funding availability. The new maximum liability of the contract is \$185,000.00.	06/30/2014
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Amd. 2		0.00	48,974.93	contract for C		vices in DCFS A			of compliance to the liability of the con			
Amd. 1		30,000.00	40,023.14	payment sche		maximum liabi			Area 3. Add revise \$95,000.00. This ac			
Origin	ial:	65,000.00				ces in DCFS Ar	ea 3.					
83.	Agency:	Human Servi	ices Department			Contractor:	Life Stra	tegies Cou	nseling Inc			
	Div/Prog:	Children And	d Family			Location:	Jonesbor	0			State:	AR
Total A	uthorized:		\$154,402.00	Org. Term:	07/01/2011	06/30/2012	Procu	rement:	RFP			
Total A	fter Review:		\$216,536.00	Funding:	State - 100%							
Total P	rojected:		\$248,536.00					Сог	ntract Number:	46000	21743	
<u>Org/An</u>	<u>nt:</u>	<u>Amount</u>	<u>Paid To Date</u>	-							<u>New Ex</u>	-
Amd. 7		62,134.00	111,761.25	Services in D The new max	CFS Area 8,9. imum liability	Add budget/pag	yment sche is \$216,536	dule and re	ct for Intensive Fan evised funding avai NTIES: Clay, Craig	lability.	06/3	0/2015
History	:	22 000 00	111 7(1 25	T	41-1:4- ¢00	000 00 from the		£ I		- DOES		
Amd. 6		-22,000.00	111,761.25	Area 8,9 due	to underutiliza		et/payment	schedule a	ve Family Services and revised funding 02.00			
Amd. 5		62,134.00	78,361.25	DCFS Area 8	,9. Add budge		ule and rev		ntensive Family Sen ng availability. The		06/3	0/2014
Amd. 4		-5,000.00	69,012.50	Area 8.9. Ad	d revised Bud	get/Payment Sch	edule and I	Funding A	e Family Services in vailability. The nev due to under utilizat	W		
Amd. 3		62,134.00	27,823.75	Services in D availability.	CFS Area 8,9. The new maxi	(3) Add revised	d budget/pa	yment sch ct is \$119,	ntract for Intensive edule and add fund 268.00. COUNTIE , Poinsett,	ing	06/3	0/2013
Amd. 2		-5,000.00	24,677.50	Reduces Fund	ds due to unde	r utilization.						
Amd. 1		0.00	930.00	Revises Perfo	ormance Indica	tors.						
Origin	al:	62,134.00		To provide In	tensive Family				unties served are C	lay,		
84.	Agency:	Human Servi	ces Department			Contractor:	Life Stra	tegies Cou	nseling Inc			
	Div/Prog:	Children And	l Family			Location:	Jonesbor	ю			State:	AR
Total A	uthorized:		\$250,000.00	Org. Term:	07/01/2012	06/30/2013	Procu	rement:	RFP			
Total A	fter Review:		\$260,000.00	Funding:	Federal - 100	% - Social Serv	ices Block	Grant/Title	eXX 93.667-100			
Total P	rojected:		\$350,000.00					Сог	ntract Number:	46000	23783	
<u>Org/An</u>	<u>nt:</u>	Amount	Paid To Date	Objective:							New Ex	p Date
Amd. 6		10,000.00	101,023.75	To amend to a DCFS Areas	8,9. Add revis		ent schedul		for Counseling Serv ling availability. Th			
History	:				-	,						
Amd. 5		95,000.00	96,892.50	in DCFS Area	as 8,9. Add re		yment sche		ct for Counseling S dd funding availabi		06/3	0/2015
Amd. 4		-40,000.00	96,892.50	Areas 8,9 due	e to under utiliz		sed budget/	payment s	ling Services in DC chedule and add fur 00.00			
Amd. 3		95,000.00	48,673.45	Services in D	CFS Areas 8,9		yment sche	edule and a	his contract for Cou dd funding availab		06/3	0/2014

Amd. 2		0.00	39,747.50		ounseling Serv	vices in DCFS A		tion of Compliance to imum liability of the c		
Amd. 1		30,000.00	33,805.00	budget/payme	ent schedule. T o an increase i	he new maximu n referrals. CO	m liability of the c	DCFS Areas 8,9. Add contract is \$100,000.00 raighead, Greene, Lawi). This	
Origin	al:	70,000.00		To provide co	unseling servi	ces in DCFS are	as 8 & 9. Coveraş d Randolph counti	ge area is Clay, Craighees.	ead,	
85.	Agency:	Human Servi	ces Department			Contractor:	Martin Thomas	Faitak PhD		
	Div/Prog:	Children And	l Family			Location:	Fayetteville			State: AR
Total A	uthorized:		\$211,000.00	Org. Term:	07/01/2011	06/30/2012	Procuremen	t: RFP		
Total A	fter Review:		\$291,000.00	Funding:	Federal - 100	% - SSBG-Title	XX CFDA 93.66	7, Adoption Incentives	CFDA 9	93.603-100
Total P	rojected:		\$280,000.00					Contract Number:	46000	021318
<u>Org/An</u>	<u>nt:</u>	<u>Amount</u>	<u>Paid To Date</u>	Objective:						<u>New Exp Date</u>
Amd. 7		80,000.00	163,750.00	DCFS Area 1	(Benton, Carol	l, Washington,	Madison). Add bu	Psychological Evaluat dget/payment schedule contract is \$291,000.00	s and	06/30/2015
History	:	20.000.00	162 750 00	T L	1 11: (\$20					
Amd. 6		-20,000.00	163,750.00	DCFS Area 1	(Benton, Carro	oll, Madison, and	l Washington). Ac	chological Evaluations Id budget/payment scho of the contract is \$211,0	edule	
Amd. 5		80,000.00	107,750.00	Evaluations in budget/payme	DCFS Area 1 ent schedule an e contract is \$2	(Benton, Carro d revised fundin	ll, Madison, and V ng availability atta	2014 for Psychological Vashington Counties). chments. The new ma: al cost of the contract i	Add ximum	
Amd. 4		16,000.00	107,750.00		udget/paymen	t schedule and f		Evaluations in DCFS 7. The new maximum l		
Amd. 3		0.00	38,000.00		DCFS Area 1			s contract for Psycholo ontract and everything	0	
Amd. 2		70,000.00	34,500.00	Evaluations in	DCFS Area 1	. Add revised b		ct for Psychological hedule and add funding 5,000.00.	g	06/30/2013
Amd. 1 Origin	al:	-5,000.00 70,000.00	31,000.00	Reduces Fund To provide Ps Madison, Was	ychological E	valuations in DC	CFS Area 1. Servic	e Counties: Benton, Ca	arroll,	
86.	Agency:	Human Servi	ces Department			Contractor:	Mt Hope Couns	eling Centers Inc		
	Div/Prog:	Children And	l Family			Location:	Fort Smith			State: AR
Total A	uthorized:		\$50,000.00	Org. Term:	07/01/2012	06/30/2013	Procuremen	t: SSL		
Total A	fter Review:		\$75,000.00	0	State - 100%					
	rojected:		\$125,000.00	3				Contract Number:	46000)23627
Org/An	U	Amount	Paid To Date	Objective:						New Exp Date
Amd. 2		25,000.00	17,872.50	To amend to e	rapy for DCFS			exual evaluations and) in Fiscal Year 2015, a	adding	06/30/2015
History	:									
Amd. 1		25,000.00	12,600.00					exual evaluations & ou pdating projected costs		06/30/2014
Origin	al:	25,000.00		To purchase c Service cover	ourt ordered p age area is stat	sychosexual eva ewide.	luations & outpat	ent therapy for DCFS	clients.	

87. Agency:	Human Servi	ices Department		(Contractor:	Northeast Arkansas Community Mental He Mid South Health Systems Inc	ealth Center Inc dba
Div/Prog:	Children And	d Family		I	Location:	Jonesboro	State: AR
Total Authorized:		\$126,000.00	Org. Term:	07/01/2011	06/30/2012	Procurement: RFP	
Total After Review	:	\$166,000.00	Funding:	Federal - 88% State - 12%	- Adoption Ince	entive CFDA #93.603 Safe and Stable Famil	ies CFDA #93.556-88;
Total Projected:		\$176,000.00				Contract Number: 40	600024797
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	•				<u>New Exp Date</u>
Amd. 6	40,000.00	113,442.00	DCFS Areas		budget/payment	40,000.00 to this contract for Respite Care in schedule and revised funding availability. T 6,000.00.	
History: Amd. 5	40,000.00	73,852.00	8,9,10. Coun Cross, Desha Phillips, Poir budget/paym	ties served: Arka , Fulton, Greene asett, Randolph, S	nsas, Ashley, C , Independence, St. Francis, Shar	FY14 to provide Respite Care in DCFS Are hicot, Clay, Cleburne, Craighead, Crittender Izard, Jackson, Lawrence, Lee, Mississippi, rp, Stone, White, Woodruff (2) Add g availability. (3) The new maximum liability	n,
Amd. 4	-2,000.00	62,456.00	Add revised	budget/payment	schedule and fu	contract for Respite Care in DCFS Areas 8,9 nding availability. The new maximum liabil ue to under utilization of the contract.	
Amd. 3	0.00	22,348.00	Transparency	conversion (46	00021311) CHR	RIS/PIE	
Amd. 2	0.00	22,348.00	Transparency	Conversion - O	riginal contract	#4600021311.	
Amd. 1	44,000.00	22,348.00	COUNTIES Cross, Desha Phillips, Poir	Served: Arkansa , Fulton, Greene sett, Randolph, S ent schedule and	as, Ashley, Chic , Independence, St. Francis, Shar	Respite Care in DCFS Areas 8,9,10. ot, Clay, Cleburne, Craighead, Crittenden, Izard, Jackson, Lawrence, Lee, Mississippi, rp, Stone, White, Woodruff. Add revised ailability. The new maximum liability of the	
Original:	44,000.00		Chicot, Clay,	, Cleburne, Craig	ghead, Crittende	and 10. Counties served: Arkansas, Ashley, n, Cross, Desha, Fulton, Greene, Independer Phillips, Poinsett, Randolph, St.	
88. Agency:	Human Servi	ices Department		(Contractor:	Northeast Arkansas Community Mental He Mid South Health Systems Inc	ealth Center Inc dba
Div/Prog:	Children And	d Family		Ι	Location:	Jonesboro	State: AR
Total Authorized:		\$195,000.00	Org. Term:		06/30/2012	Procurement: RFP	
Total After Review	:	\$260,000.00	Funding:	Federal - 100% CFDA#93.603		e Block Grant/Title XX CFDA# 93.667; Ad	
Total Projected:		\$160,000.00				Contract Number: 40	600024799
Org/Amt: Amd. 9 History:	<u>Amount</u> 65,000.00	<u>Paid To Date</u> 142,800.00	(1) To amend Evaluations i	n DCFS Areas 8	,9,10. (2) Add b	65,000.00 to this contract for Psychological pudget/payment schedule and revised funding the contract is \$260,000.00.	<u>New Exp Date</u> 06/30/2015 g
Amd. 8	-15,000.00	139,200.00	Areas 8,9,10.		ment schedule	contract for Psychological Evaluations in D and revised funding availability. The new 0.00.	CFS
Amd. 7	65,000.00	89,200.00	Evaluations i Cross, Fultor Randolph, St revised fundi	n DCFS 8,9 and n, Greene, Izard, Francis, Sharp	 Service cov Lawrence, Lee, and Woodruff c The new ma 	\$65,000.00 to provide Psychological verage area is Clay, Craighead, Crittenden, Mississippi, Monroe, Phillips, Poinsett, ounties. (2) Add budget/payment schedule ximum liability of the contract is \$210,000.0	
Amd. 6	-15,000.00	77,200.00	Areas 8,9,10.	Add revised bu	idget/payment s	contract for Psychological Evaluations in D chedule and funding availability. The new 0.00. This action is due to under utilization of	
Amd. 5	0.00	43,600.00	Transparency	conversion (46	00021319) CHR	RIS/PIE	
			1 5				

S.9.10. Add revised budget payment solicitle and add funding availability. CUNNERS in Service area or C.19, Cristiand Contendin, Coses, Fundi, Creves, Fundi, Fundi, South Hall, Halth, Cleves, Barteviter, Status, Status, Fundi, Status, Fundi, Status, Fundi, Fun	And. 1 40,000.00 22,800.00 Additional Funds for Psychological Evaluations in DCTS Areas 8.9 and 10. Arnd. 1 40,000.00 22,800.00 Additional Funds for Psychological Evaluations in DCTS Areas 8.9 and 10. Break Agency: Human Switces Department Evaluations in DCTS Areas 8.9 and 10. Break Agency: Human Switces Department Evaluations in DCTS Areas 8.9 and 10. Div/Prog: Children Aruf Family Contractor: Monitorial Muthodity and Evaluations in DCTS Areas 8.9 and 10. Total Arther Review: 52,896.708.00 Org. Ferm: 07.00/2011 66.00.2012 Procurement: RFQ Total Arther Review: 53,53.00.00 Org. Ferm: 07.00/2011 66.00.2012 Procurement: RFQ Total Arther Review: 53,53.00.00 Org. Ferm: 07.00/2011 66.00.2012 Procurement: RFQ Total Arther Review: 53,53.00.00 Org. Ferm: 07.00/2011 66.00.2012 Procurement: RFQ Annd. 1 1,782,660.00 2,513,481.00 Org. Gencal-30%-Forater Care-True Stateword: Contractor Windows Artherapetitic Forter Care Strevices for DCFS 06.00 And 4 1,882,680.00 2,913,466.00 To revince 64.20 erbiting the biolal projected cort t	Amd. 3	0.00	43,600.00	Evaluations in everything else Crittenden, Cr	DCFS Areas 8, e remains the sa	,9,and 10. The ime. COUNTI eene, Izard, La	new maximum ES in Service a wrence, Lee, M	this contract for Psychological liability of the contract and rea are: Clay, Craighead, ississippi, Monroe, Phillips,	
Original: 40,000.00 To provide Psychological Feaultions in DCTS Arcas 89 and 10. Counts expressions: Class Services for DCTS and Park Press Management Classes Park Park Park Park Park Park Park Park	Original: 40,000.00 To provide Psychological Franklinions in DCFS Actas 8,9 and 10. Contrast corred. Clay, Cristicals, Cristi	Amd. 2	80,000.00	34,800.00	8,9,10. Add re Service area an Mississippi, M	vised budget/pa re: Clay, Craigh Ionroe, Phillips,	yment schedu ead, Crittende Poinsett, Ran	le and add fund n, Cross, Fultor dolph, St. Franc	ing availability. COUNTIES in , Greene, Izard, Lawrence, Lee	n
DiverProg: Chuldren And Family Location: Mid South Health Systems Inc ¹ DiverProg: Chuldren And Family Location: Jonesboro State: A.R. Total Authorized: S2,886,708.00 Org. Term: 07.01/2011 06/30/2012 Procurment: RFQ Total Projectel: S3,565,3000 Proming: Ederal - 30% - Foster Carc-Title IV-E. CFDA #93.658-30; State - 70% - Org/Ant: Ameune, Phalif To Date Objective: New Exp. Date And 1,782,660.00 2,513,480.00 Off To amend to extend and add \$1,782,660.00 for Therapeutic Foster Carc Services for DCFS 6100 states statewide: New Exp. Date History: And Ame. Phalific Date New States statewide: New States statewide: New States statewide: New States statewide: New States states states statewide: New States	Div/Prog: Children And Family Location: Jonesbrow State: Total Authorized: S2,896,708.00 Org. Tern: 07/01/2011 06/302012 Procurement: RFQ Total After Review: S4,679,3600 Fonding: Federal - 30% - Fester Care-Title IV-E: Contract Number: 460024795 Org/Anti: S3,655,3200 Org. Tern: 07/01/2011 06/302012 Procurement: RFQ And. 11 1,782,660.00 2,513,484.00 (I)To amend to extend and add 31,782,660.00 for Therapeutic Foster Care Services for DCTS 06/30 Mistory: And. 10 -48,068.00 2,435,858.00 Foretace S48,068.00 and more funding waitability attachments and (3) updating the total projected cost to 54,679,368.00. And. 2 0.00 2,013,466.00 Torevises the Performance Indicators and Certification of Compliance for Therapeutic Foster Care Services for DCTS follows tarewide. Contract liability remains unchanged. And. 3 1,080,400.00 1,518,258.00 Torewise the Performance Indicators and Certification of Compliance for Therapeutic Foster Care Services for DCTS follows tarehneets. The contract liability is 32,354,0700. Revise berling the Projected Total Cost of this contract to the new amount of 33,750,7500. Revise berling the Projected Total Cost of this contract to the new amount of 33,750,7500. Revise Perform			22,800.00	To provide Psy Craighead, Cri	ychological Eva ittenden, Cross,	luations in DC Fulton, Green	CFS Areas 8,9 a e, Izard, Lawre	nd 10. Counties served: Clay, nce, Lee, Mississippi, Monroe,	
Div ProgeChildre Humin ZeiSign 2000Childre Humin ZeiSign 2000Childre Humin ZeiSign 2000Procurement is RFGTotal Allow Force\$4,679,368.00ProfinePederal 30% - Force: Title FVE CFDA 998.05.00.00.00000Protocurement is RFGTotal Projecte\$5,532.000Contract Mumin ZeiPederal 30% - Force: Title FVE CFDA 998.05.00.00000Protocurement is RFGOrg/AllNamonProtocure TotalObjective: Total and the 17.825.600 for Therapeutic Forter Care Services for DCFSPoint 2000Amd. 1182.660.002,513.480.00To realize 58.680.00 and more funding availability attachments and (S)Point 2000Point 2000Amd. 20.002,013.660To realize 58.680.00 and more funding availability remains incluratedPoint 2000Point 2000Amd. 31,880.400.001,518.258.00Contract Event and and the funding ovailability attachments. The contract liability is 52.987.080.00Point 2000Point 2000Amd. 41,630.0001,518.258.00Contract Event and and and the funding availability attachments. The contract liability is 52.987.080.00Point 2000Amd. 50.00599.5200Contract Event and the funding availability attachments. The contract liability is 52.987.00Point 2000Amd. 4918.3000592.5200Contract Event and Event a	DivProj:Children HuminyLandian:JoneshonState:Total Authorized:S.2,896,000Or, Term:0/01/20110/63/02/02Procurement:RIQTotal Authorized:S.3,653,2000Fedral -30%. Forset: Care-Title FVE CFDA 99.658.03.00.18.01.67.07Koto 2000Ord/Amt:NamaniPaid To DaoObjective:New KayOrd/Amt:NamaniPaid To DaoObjective:New KayOrd/Amt:AmountPaid To DaoObjective:New KayOrd/Amt:AmountPaid To DaoObjective:New KayAmd: 11,782,660002,513,840Objective:New KayAmd: 2-48,088.002,013,4660Correste Head of SU 792,660.00Frequencies for DCTS Cleants statewide cost to 54,679,368.00.Amd: 31,080,000002,013,4660Correstes He Performance Indicators and Certification of Compliance for Therapeutic Foster CareNew KayAmd: 41,080,000001,518,258.00Correstes He Performance Indicators and Certification of Compliance for therapeutic Foster CareNew YayAmd: 50,000S99,252.00Correstes He Projected Total Cestor Care Services for DCTS clients statewide and change the Projected Total Cestor faits statewide and change the Projected Total Cestor Care Services for DCTS clients statewide and clients statewide. Revise the budget and funding availability attachments. The contract faitability is \$32,844.00.Amd: 50,000S99,252.00Totale Statewide of the Correste Care Services for DCTS clients statewide and clients statewide. Revise the budget and funding availability attachments. Ft ''13	89. Agency:	Human Ser	vices Department		C	Contractor:			lth Center Inc dba
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Total Projectet: S.55 S.55 Total Projectet: Contract Number: 46002479: Org/Ami: Amami Paid Lo Date Object/Sec New Exp Date Armd. 11 1,782,660.00 2,513,484.00 (D10 ramed to extend and add \$1,782,660.00.00 The expecting the budget and funding availability attachments and (3) updating the total projected cost to \$4,679,368.00. New Exp Date History:	Total Projected: 33,665,32.0.0 Contract Number: 4600024795 Org/Amt: Amount Paid LD Date Objective: New Exp And. 11 1,782,660.00 2,513,484.00 Oil of a mend to extend and add \$1,782,660.00 Contract Number: 4600024795 History: Number: 48,068.00 2,435,858.00 To reduce \$48,068.00 and move funding within the contract for Therapeutic Foster Care Services for DCFS clients statewide due to under utilization and revise the Budget attachment. The contract liability is \$2,896,708.00. And. 1 -48,068.00 2,013,466.00 To revise the Performance Indicators and Certification of Compliance for Therapeutic Foster Care Services for DCFS clients statewide. Contract liability remains unchanged. And. 3 1,080,400.00 1,518,258.00 To around to extend and to add funding for FY141 Therapeutic Foster Care Services for DCFS clients statewide. Revise the budget and funding availability attachments. The contract liability is \$22,944,776.00 And. 4 918,340.00 599,252.00 Transparency Conversion - Original Contract #4600021481. And. 4 918,340.00 502,551.000 Clients attavide due to ounder utilization of contract for Merapeutic Foster Care Services for DCFS clients statewide. 06/30 And. 4 918,340.00 599,252.00 Transparency Conversion - Original Contract #4600021481. Care Services fo	C	,	2	Org. Term:	07/01/2011	06/30/2012	Procurem	ent: RFQ	
Org/Ani: Ansuni (Nice Field To Date (Defective: New Exp Date (Nice Field To Date Nice Field To Date	Amount Paid To Date (1)TO amend to extend and add \$1,782,660.00 New Exp (2) and 11 New Exp (1)TO amend to extend and add \$1,782,660.00 New Exp (1)TO amend to extend and nove funding within the contract for Therapeutic Foster Care Services for DCFS clients statewide due to under-ultization and revise the Budget attachment. The contract liability is \$2,996,708.00. New Exp (1)TO amend to extend and to add funding for FV14 Therapeutic Foster Care Services for DCFS (1) and 1, 0, 0, 0, 0, 0, 0, 1, 518,258.00 To evise the Performance Indicators and Certification of Compliance for Therapeutic Foster Care Services for DCFS clients statewide. Contract liability attachments. The contract liability is \$2,944,776.00 New Exp (1) Cond \$1,938,000 Amd. 4 1,080,400.00 1,293,816.00 To ad \$14,504.00 for Therapeutic Foster Care Services for DCFS clients statewide and change the Projected Total Cost of this contract to the new amount of \$3,755,076.00. Revise budget and funding availability attachments. TY '13 liability is \$932,844.00. New Services for DCFS clients statewide. O6/30 Amd. 4 918,340.00 \$99,252.00 Transparency Conversion (4600021481) CHRIS/PIE New Services for DCFS clients statewide. 06/30 Amd. 3 20,000.00 \$26,510.00	Total After Revie	ew:	\$4,679,368.00	Funding:	Federal - 30%	- Foster Care-	Fitle IV-E CFE	A #93.658-30; State - 70%	
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Amd. 8 1,080,400.00 1,518,258.00 To amend to extend and to add funding for FY14 Therapeutic Foster Care Services for DCFS 06/30/2014 Amd. 7 14,504.00 1,293,816.00 To add \$14,504.00 for Therapeutic Foster Care Services for DCFS clients statewide and change the Projected Total Cost of this contract to the new amount of \$3,755,076.00. Revise budget and funding availability attachments. FY "13 liability is \$932,844.00. Amd. 7 14,504.00 599,252.00 Transparency Conversion (4600021481) CHRIS/PIE Amd. 4 918,340.00 599,252.00 Transparency Conversion - Original Contract #4600021481. 06/30/2013 Amd. 4 918,340.00 599,252.00 To amend to extend for Therapeutic Foster Care Services(CSEA) for DCFS clients statewide. 06/30/2013 The contract liability is \$1,849,872.00. Amd. 3 20,000.00 526,510.00 Quieto and to extend for Therapeutic Foster Care Services. Quieto are Services for DCFS clients statewide. 06/30/2013 Amd. 2 20,202.00 219,410.00 Additional Funds, Move Funds, Adds Therapeutic Foster Care Services. Quieto are thready and the extend in the extend and the extend in the contract fract fract fract Services (CSEA) for DCFS clients statewide. Adding Budget/Payment Schedule, Performance Indicators. To purchaser Therapeutic Foster Care Services (CSEA) for DCFS clients statewide. Adding Budget/Payment Schedule, Performance Indicators. 0riginal: 891,330.00 0	Care Services for DCFS clients statewide. Contract liability remains unchanged. Arnd. 8 1,080,400.00 1,518,258.00 To amend to extend and to add funding for FY14 Therapeutic Foster Care Services for DCFS 06/30 Arnd. 7 14,504.00 1,293,816.00 To add S14,504.00 of Therapeutic Foster Care Services for DCFS clients statewide and change the Projected Total Cost of this contract to the new amount of 53,755,076.00. Revise budget and funding availability attachments. FY "13 liability is S932,844.00. Arnd. 6 0.00 599,252.00 Transparency Conversion (4600021481) CHRIS/PIE Arnd. 4 918,340.00 599,252.00 Transparency Conversion - Original Contract #4600021481. Arnd. 4 918,340.00 599,252.00 To andel S20,000.00 and move funding within the contract for Therapeutic Foster Care Services(CSEA) for DCFS clients statewide. 06/30 Arnd. 3 20,000.00 526,510.00 (1) To add S20,000.00 and move funding within the contract funding (2) Revise the Budget, attachment 3. The new contract liability is \$931,532.00 Revises Performance Indicators. To purchase Therapeutic Foster Care Services (CSEA) for DCFS clients statewide. Adding Budget/Payment Schedule, Performance Indicators and Certification of Compliance. 90. Agency: Human Services Department Div/Prog: Children And Family Location: Bentonville State: Total Authorized: \$44,500.00 </td <td>Amd. 10</td> <td>-48,068.00</td> <td>2,435,858.00</td> <td>Services for D</td> <td>CFS clients stat</td> <td>tewide due to u</td> <td>under-utilization</td> <td></td> <td></td>	Amd. 10	-48,068.00	2,435,858.00	Services for D	CFS clients stat	tewide due to u	under-utilization		
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		•	Amount	,	Objective				Source runnor, 400	New Exp Date

Amd. 7 History:	12,500.00	23,756.96	Amend to amend to extend for FY "15 and add \$12,500.00 to this contract for Respite Care in DCFS Area 1 (Benton, Carroll, Washington and Madison). Add revised budget/payment schedule and revised funding availability. The projected total cost is being updated to \$58,000.00. The new maximum liability of the contract is \$57,000.00.	06/30/2015
Amd. 6	5,000.00	19,503.18	Amend to add \$5,000.00 to this contract for Respite Care in DCFS Area 1. Add revised Budget/Payment Schedule and revised Funding Availability. This action is due to an increase in referrals. The new maximum liability of this contract is \$44,500.00.	
Amd. 5	12,500.00	13,884.98	Amend to add \$12,500.00 and extend contract through FY ""14 to provide Respite Care in DCFS Area 1 (Benton, Carroll, Madison, and Washington Counties). Revise the budget/payment schedule and funding availability attachments. The new maximum liability of the contract is \$39,500.00.	06/30/2014
Amd. 4	-2,000.00	13,884.00	Amend to de-obligate \$2,000.00 from this contract for Respite Care in DCFS Area 1 (Benton, Carroll, Madison, and Washington Counties). Add revised budget/payment schedule and funding availability. The new maximum liability of the contract is \$27,000.00. This action is due to under utilization of the contract.	
Amd. 3	0.00	6,902.36	Transparency Conversion (Old Contract 4600021312)CHRIS/PIE	
Amd. 2	0.00	6,902.36	Transparency Conversion-Original Contract 4600021312	
Amd. 1	14,500.00	6,902.36	To amend to add \$14,500.00 for FY '13 and extend the contract for Respite Care in DCFS Area 1. A revised budget/payment schedule and a new funding liability will be added. The new maximum liability of the contract is \$29,000.00.	06/30/2013
Original:	14,500.00		To provide respite care in DCFS area 1 Benton, Carroll, Madison and Washington counties.	
91. Agency:		ices Department	Contractor: Ouachita Children's Center	
Div/Prog:			Location: Hot Springs	State: AR
Total Authorized:			Org. Term: 07/01/2011 06/30/2012 Procurement: RFP	
Total After Review	v:	\$61,000.00	Funding:Federal - 89% - Safe and Stable Families, CFDA 93.556-89; State - 11%	
Total Projected:		\$92,000.00	Contract Number: 46000	24769
Org/Amt: Amd. 9 History:	<u>Amount</u> 16,000.00	<u>Paid To Date</u> 29,204.00	Objective: To amend to extend for FY15 and add \$16,000.00 to this contract for Respite Care in DCFS Areas 3 & 4. Adding revised Budget/Payment schedule and revised funding Availability. The new maximum liability for this contract \$61,000.00. Service Area includes these counties: Clark, Columbia, Garland, Hempstead, Hot Spring, Howard, Lafayette, Little River, Miller, Montgomery, Nevada, Ouachita, Perry, Pike, Polk, Saline & Sevier.	<u>New Exp Date</u> 06/30/2015
Amd. 8	-5,000.00	29,204.00	To de-obligate \$5,000.00 from this contract for Respite Care in DCFS Areas 3,4. Add revised Att 3 Adden 3-Budget Payment Schedule & revised Att 8-Funding Availability. The new maximum liability of the contract is \$45,000.00. Adding Att 9-PCS Disclosure. Service area: Clark, Columbia, Garland, Hempstead, Hot Spring, Howard, Lafayette, Little River, Miller, Montgomery, Nevada, Ouachita, Perry, Pike, Polk, Saline, Sevier & Union Counties.	
Amd. 7	16,000.00	11,172.00	To amend to Extend this contract and add funding for FY14 for Respite Care in DCFS Areas 3 & 4. Add budget/payment schedule and revised funding availability. The new maximum liability of the contract is \$50,000.00	06/30/2014
Amd. 6	-2,000.00	11,172.00	To de-obligate \$2,000.00 from this contract for Respite Care in DCFS Areas 3 & 4. Add revised Budget/payment schedule and funding availability. The new maximum liability of the contract is \$34,000. This action is due to under-utilization. Service Area by counties: Clark, Columbia, Garland, Hempstead, Hot Spring, Howard, Lafayette, Little River, Miller, Montgomery, Nevada, Ouachita, Perry, Pike, Polk, Saline, Sevier, Union	
Amd. 5	-5,000.00	8,624.00	De-obligate \$5,000.00 on Respite Care due to under-utilization of this service. Service area remains the same.	
Amd. 4	0.00	5,390.00	Transparency Conversion (original contract 4600021313) CHRIS/PIE	
Amd. 3	0.00	5,390.00	Transparency Conversion-Original Contract # 4600021313	
Amd. 2	23,000.00	5,390.00	Amend to extend this contract adding \$23,000.00 for FY13 for Respite Care in DCFS Areas 3&4. Adding new Budget/Payment Schedule and Funding Availability. Service Areas (DCFS 3&4)counties: Clark, Columbia, Garland, Hempstead, Hot Spring, Howard, Lafayette, Little River, Miller, Montgomery, Nevada, Ouachita, Perry, Pike, Polk, Saline, Sevier and Union	06/30/2013

Amd. 1 Original:	-5,000.00 23,000.00	3,332.00	To de-obligate \$5,000 from this contract for Respite Care in DCFS Areas 3 & 4. This action is necessary due to under-utilization of funds. Adding revised budget/payment schedule. The new maximum liability of the contract is \$18,000. Service area: Clark, Columbia, Garland, Hempstead, Hot Spring, Howard, Lafayette, Little River, Miller, Montgomery, Nevada, Ouachita, Perry, Pike, Polk, Saline, Sevier and Union Counties To provide Respite Care in DCFS Areas 3 & 4. Counties served: Clark, Columbia, Garland, Hempstead, Hot Spring, Howard, Lafayette, Little River, Miller, Montgomery, Nevada, Ouachita, Perry, Pike, Polk, Saline, Sevier, & Union.	
92. Agency	y: Human Serv	ices Department	Contractor: Ozark Guidance Center Inc	
Div/Pr	og: Children An	d Family	Location: Springdale	State: AR
Total Authorize	ed:	\$1,487,918.00	Org. Term: 07/01/2011 06/30/2012 Procurement: RFQ	
Total After Rev	view:	\$2,028,118.00	Funding: Federal - 39% - Foster Care IVE; CFDA 93.658-39; State - 61%	
Total Projected	l:	\$2,160,800.00	Contract Number: 46000	24522
<u>Org/Amt:</u> Amd. 11	<u>Amount</u> 540,200.00	Paid To Date 1,262,810.00	Objective: To amend to extend and add \$540,200.00 for Therapeutic Foster Care Services for DCFS clients statewide; revise the budget and funding availability attachments. The total contract liability is \$2,028,118.00	<u>New Exp Date</u> 06/30/2015
History:				
Amd. 10	-76,664.00	1,230,028.50	To reduce \$76,664.00 and move funding within the contract for Therapeutic Foster Care Services for DCFS clients statewide and revise the Budget attachment. Contract liability is \$1, 487,918.00.	
Amd. 9	0.00	1,048,876.00	To revise the Performance Indicators and Certification of Compliance for Therapeutic Foster Care Services for DCFS clients statewide.	
Amd. 8	540,200.00	826,082.00	Amend to extend Therapeutic Foster Care Services for DCFS clients statewide to FY 2014 and add funding (\$540,200.00). Revising the budget and funding availability attachments. The contract liability is \$1,564,582.00.	
Amd. 7	-110,606.00	755,170.00	To reduce \$110,606.00 and move funding for Therapeutic Foster Care Services for DCFS clients statewide due to under-utilization. Revising the Budget and Funding Availability attachments. The new contract liability is \$1,024,382.00.	
Amd. 6	0.00	313,612.00	Transparency Conversion (Old Contract 4600021483) CHRIS/PIE	
Amd. 5	0.00	313,612.00	Transparency Conversion-Originial Contract 4600021483	
Amd. 4	567,210.00	313,612.00	To amend to extend for Therapeutic Foster Care Services for DCFS clients statewide. The contract liability is \$1,134,988.00.	06/30/2013
Amd. 3	13,000.00	313,612.00	To add \$13,000.00 for Therapeutic Foster Care Services for DCFS clients statewide due to over-utilization of current funding and revise the budget attachment. The new contract liability is \$567,778.00.	
Amd. 2	14,578.00	218,892.00	Additional Funds for Therapeutic Foster Care Services for DCFS clients statewide due to higher than anticipated utilization.	
Amd. 1 Original:	0.00 540,200.00	0.00	Revises Performance Indicators. To purchase Therapeutic Foster Care Services for DCFS clients statewide. Adding a Budget/Payment Schedule, Performance Indicators and Certification of Compliance. The total contract liability is \$540,200.00. Service Counties: Statewide	
93. Agency	y: Human Serv	ices Department	Contractor: Paul Deyoub, dba: Paul Deyoub PHS PA	
Div/Pr	og: Children An	d Family	Location: Little Rock	State: AR
Total Authorize	ed:	\$350,000.00	Org. Term: 07/01/2011 06/30/2012 Procurement: RFP	
Total After Rev	view:	\$480,000.00	Funding: Federal - 100% - 93.667-Social Service Block Grant Title XX-100	
Total Projected	l:	\$560,000.00	Contract Number: 46000	21317
<u>Org/Amt:</u> Amd. 7	<u>Amount</u> 130,000.00	Paid To Date 239,800.00	Objective: To amend to extend for FY "15 and add \$130,000.00 to this contract for Psychological Evaluations in DCFS Areas 3,5,6,7. Add revised budget/payment schedule and revised funding availability. The new maximum liability of the contract is \$480,000.00. Coverage area is Faulkner, Lonoke, Pulaski, and Saline counties.	<u>New Exp Date</u> 06/30/2015
History: Amd. 6	-40,000.00	239,800.00	To amend to deobligate \$40,000.00 from this contract for Psychological Evaluations in DCFS Areas 3,5,6,7. Add revised budget/payment schedule and revised funding availablity. The new maximum liability of the contract is \$350,000.00.	

Amd. 5	130,000.00	155,700.00	Evaluations in	n DCFS Areas	3,5,6,7. Add bu	FY 14 to this contrac dget/payment schedu he contract is \$390,0	le and revised funding	06/30/201
Amd. 4	-10,000.00	141,100.00	Areas 3, 5, 6,	7 and revised b	oudget/payment	schedule and funding	logical Evaluations in DC g availability. The new lue to under utilization of t	
Amd. 3	0.00	79,600.00	To amend to Evaluations in else remains t	n DCFS Areas	order to HFFX 3,5,6,7. The ma	1011- SSBG in this c aximum liability of th	contract for Psychological e contract and everything	
Amd. 2	140,000.00	71,600.00	Evaluations in	n DCFS Areas	3,5,6,7. Add FY	l extend this contract ''13 budget/payment : he contract is \$270,0	schedule and funding	06/30/201
Amd. 1 Original:	-10,000.00 140,000.00	50,600.00	Reduces Fund To provide Ps Saline Counti	sychological Ev	valuations in DC	CFS areas 3,5,6,7, (Fa	ulkner, Lonoke, Pulaski a	nd
94. Agency:	Human Serv	ices Department			Contractor:	Psychological Care	e Center	
Div/Prog:	Children And	d Family			Location:	Little Rock		State: AR
Total Authorized: Total After Review:		\$444,000.00 \$594,000.00	0	07/01/2011 Federal - 1009 CFDA# 93.60		Procurement: ice Block Grant/Title	RFP XX CFDA# 93.667 Adop	ption Incentive
Total Projected:		\$672,000.00				Co	ntract Number: 460	0021320
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	Objective:					<u>New Exp Da</u>
Amd. 6	150,000.00	348,885.00	Evaluations in	n DCFS Areas	3,5,6,7,9,10. (2)		ontract for Psychological nt schedule and revised s \$594,000.00.	06/30/201
History: Amd. 5	150,000.00	206,982.00	DCFS Areas	3,5,6,7,9,10. CO	OUNTIES serve	ed remain unchanged	Psychological Evaluations Add budget/payment ability of the contract is	in 06/30/201
Amd. 4	-20,000.00	173,970.00	Areas 3,5,6,7	,9,10. Add revi	ised budget/pay	ment schedule and fu	logical Evaluations in DC Inding availability. The nev lue to under utilization of t	W
Amd. 3	0.00	95,079.00	Evaluations in else remains t Calhoun, Chi Garland, Gran	n DCFS Areas 2 the same.COUN cot, Clark, Cleb nt, Hot Spring, 2	3,5,6,7,9,10. Ma NTIES served: A Durne, Clevelan Howard, Jeffers	Arkansas, Ashley, Ba d, Conway, Dallas, D	e contract and everything xter, Boone, Bradley, esha, Drew,Faulkner, , Marion, Montgomery,	
Amd. 2	168,000.00	84,954.00	3,5,6,7,9,10. Chicot, Clark Hot Spring, H	COUNTIES ser , Cleburne, Cle Ioward, Jefferso rairie, Pulaski,	ved: Arkansas veland, Conwa on, Lincoln, Lo	y, Dallas, Desha, Dre noke, Marion, Montg	tions in DCFS Areas one, Bradley, Calhoun, w, Faulkner, Garland, Gra omery, Newton, Perry, Pik 'he new maximum liability	ke,
Amd. 1 Original:	-22,000.00 168,000.00	53,313.00	area counties	sychological Ev included: Arka	ansas, Ashley, I		l part of 9 and 10. Service y, Calhoun, Chicot, Clark, arland, Grant	
95. Agency:	Human Serv	ices Department			Contractor:	Safe Haven Inc.		
Div/Prog:	Children And	d Family			Location:	Fort Smith		State: AR
Total Authorized:		\$299,000.00	Org. Term:	07/01/2011	06/30/2012	Procurement:	SSI	
Total After Review:		\$399,000.00	Funding:	Federal - 100°	% - Adoption Ir	centive, Social Servi	ce Block Grant-100	
Total Projected:		\$340,000.00				Co	ntract Number: 460	0021665

Amd. 6	100,000.00	249,950.00	To amend to extend for Fiscal Year 2015 and add \$100,000.00 to this contract for Psychological Evaluation in DCFS Area 2 (Crawford, Franklin, Johnson, Logan, Scott, Sebastian, Yell Counties). Add revised budget/payment schedule and revised funding availability. The new maximum liability of the contract is \$399,000.00	06/30/2015
History: Amd. 5	9,000.00	233,100.00	To amend to add \$9,000.00 for Psychological Evaluations in DCFS Are 2. Add revised budget/payment schedule and revised funding availability. This action is due to an increase in referrals. The projected total cost is being updated to \$408,000.00. The new maximum liability of the contract is \$299,000.00.	
Amd. 4	100,000.00	138,950.00	To amend to extend the contract, and to add \$100,000.00 for FY14 for Psychological Evaluations in DCFS Area 2. Add budget/payment schedule and revised funding availability The new maximum liability of the contract is \$400,000.00. The projected total cost is being updated. The service coverage area is Crawford, Franklin, Johnson, Logan, Scott, Sebastian and Yell Counties.	06/30/2014
Amd. 3	20,000.00	121,500.00	To add \$20,000.00 to this contract for Psychological Evaluations in DCFS Area 2. Add revised Budget/Payment Schedule and revised Funding Availability. The new maximum liability of the contract is \$190,000.00. This action is due to an increase in referrals.	
Amd. 2	0.00	63,100.00	To amend to change internal order to HFFX1011-SSBG in this contract for Psychological Evaluations in DCFS Area 2. The maximum liability of the contract and everything else remains the same.	
Amd. 1 Original:	85,000.00 85,000.00	52,800.00	To amend to add \$85,000.00 for FY13 and extend this contract for Psychological Evaluation in DCFS Area 2. Add revised budget/payment schedule and add funding availability. The new maximum liability of the contract is \$170,000.00. Counties served are Crawford, Franklin, Johnson,Logan, Scott, Sebastian, and Yell. To provide Psychological Evaluations in DCFS Area 2	s 06/30/2013
	,		1 , 0	
96. Agency:		ices Department	Contractor: Serenity Counseling LLC	
Div/Prog:	Children An	•	Location: Huntington	State: AR
Total Authorized:			Org. Term: 07/01/2013 06/30/2014 Procurement: RFP	
Total After Review:	:	\$68,000.00	Funding:Federal - 100% - Social Services Block Grant-100	
Total Projected:		\$266,000.00		029077
Org/Amt: Amd. 2	<u>Amount</u> 38,000.00	<u>Paid To Date</u> 16,800.00	Objective: To amend to extend for Fiscal Year 2015 and add \$38,000.00 to this contract for Home Stud services in DCFS Area 2 (Crawford, Franklin, Johnson, Logan, Scott, Sebastian, and Yell Counties). Add revised budget/payment schedule. The new maximum liability of the contract is \$68,000.00	
History: Amd. 1	-8,000.00	16,800.00	To amend to deobligate \$8,000.00 from this contract for Home Study services in DCFS Area 2. Add revised budget/payment schedule. The new maximum liability of the contract is \$30,000.	
Original:	38,000.00		To provide Home Study services in DCFS Area 2: Crawford, Franklin, Johnson, Logan, Scott, Sebastian and Yell Counties	
97. Agency:	Human Serv	ices Department	Contractor: South Arkansas Regional Health Center Inc	
Div/Prog:	Children An	d Family	Location: El Dorado	State: AR
Total Authorized:		\$50,000.00	Org. Term: 08/01/2013 06/30/2014 Procurement: SSI	
Total After Review:	:	\$95,000.00	Funding: Federal - 100% - SSBG 93.667-100	
Total Projected:		\$180,000.00	Contract Number: 4600	029418
Org/Amt: Amd. 3	<u>Amount</u> 45,000.00	Paid To Date 33,337.50	Objective: To amend to extend for FY"15 and add \$45,000.00 to this contract for Counseling Services in DCFS Area 4. Add revised budget/payment schedule and funding availability. The new maximum liability of the contract is \$95,000.00	New Exp Date n 06/30/2015
History: Amd. 2	-30,000.00	33,337.50	To deobligate \$30,000.00 from this contract for Counseling services in DCFS Area 4. Add revised budget/payment schedule and funding availability. The new maximum liability of th contract is \$50,000.00.	e
Amd. 1	35,000.00	11,977.50	To add \$35,000.00 to this contract for Counseling Services in DCFS Area 4. This action is	
			due to an increase in referrals. Add revised budget/payment schedule. The new maximum liability of the contract is \$80,000.00. Service coverage is Columbia, Nevada, Ouachita, Union, counties.	

98.	Agency:	Human Serv	vices Department		С	ontractor:	South Arkansas Yo	outh Services Inc			
	Div/Prog:	Children An	nd Family		L	ocation:	Magnolia			State:	AR
Total A	Authorized:		\$91,525.20	Org. Term:	07/01/2013	06/30/2014	Procurement:	RFP			
Total A	After Review:		\$198,419.10	Funding:	Federal - 21% -	Title IVE, CF	FDA 93.658-21; Stat	e - 79%			
Total P	Projected:		\$570,100.80				Co	ntract Number:	460002	29094	
Org/AI Amd. 3		<u>Amount</u> 106,893.90	<u>Paid To Date</u> 53,007.66	To amend to statewide; rev	vising the budget	attachment an		ices for DCFS clients wailability attachmer tatewide.	5	<u>New Exp</u> 06/30	
History Amd. 2	y:	-21,000.00	53,007.66	for DCFS clie	ents statewide due	e to under-util		Emergency Shelter se e budget attachment. tatewide.			
Amd. 1		-30,000.00	47,248.08					atewide due to under t liability is \$112.52			
Origin	nal:	142,525.20			Emergency Shelte 30. The FY''''14 co			vide. The projected to	otal cost		
99.	Agency:	Human Serv	vices Department		С	ontractor:	South Arkansas Yo	outh Services, Inc.			
	Div/Prog:	Children An	d Family		\mathbf{L}	ocation:	Magnolia			State:	AR
Total A	Authorized:		\$1,213,734.14	Org. Term:	07/01/2011	06/30/2012	Procurement:	RFP			
Total A	After Review:		\$1,514,111.23	Funding:	Federal - 26% -	Title IV-E 93	.658-26; State - 74%	,)			
Total P	Projected:		\$2,383,019.20				Co	ntract Number:	460002	25125	
<u>Org/Ar</u>		<u>Amount</u>	<u>Paid To Date</u>	•						New Exp	
Amd. 10	0	300,377.09	1,026,837.90		vide; revising the			ent Services for DCF achments. The total of		06/30	/2015
History	y:				, ,						
Amd. 9		-97,000.00	1,026,837.90	under-utilizat		e budget attacl	nent Services for DC nment. The total con	FS clients statewide tract liability is	due to		
Amd. 8		-86,470.56	1,001,345.40	statewide due		ion and revise	the budget attachme	nts services for DCFs ents. The total contra			
Amd. 7		74,004.60	745,298.73	-utilization. R	Revising the budg	et and funding		clients statewide due nents. FY"13 contract 70.			
Amd. 6		483,847.65	714,401.82				nt Services for Divis vility is \$1,323,200.1	ion of Children and 1 0	Family	06/30	/2014
Amd. 5		-110,000.00	605,803.77		tion. Revising the			CFS clients statewide ttachments. New cor			
Amd. 4		0.00	289,084.95	Transparency	Conversion(460	0021765)CHF	RIS/PIE				
Amd. 3		0.00	289,084.95	Transparency	Conversion-Orig	ginal contract	#4600021765				
Amd. 2		483,847.65	289,084.95		extend for Reside act liability is \$94		nt Services for DCF	S clients statewide.	The	06/30	/2013
Amd. 1 Origin		-130,000.00 595,504.80	257,780.00	Reduces Fund To purchase I liability is \$5	Residential Treati	ment Services	for DCFS clients sta	tewide. The total co	ntract		

100. Agency:	Human Serv	ices Department	Contractor: Southwest Arkansas Counseling & Mental Health Center, Inc.
Div/Prog:	Children An	d Family	Location: Texarkana State: AR
Total Authorized:		\$1,608,610.00	Org. Term: 07/01/2011 06/30/2012 Procurement: RFQ
Total After Review	:	\$1,620,104.00	Funding: Federal - 42% - Foster Care-Title IV E CFDA (93.658) -42; State - 58%
Total Projected:		\$1,080,400.00	Contract Number: 4600024606
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	
Amd. 11	11,494.00	974,506.00	To add \$11,494.00 for therapeutic Foster Care Services for DCFS clients statewide die to over-Utilization for FY "14; revising the budget and funding availability attachments. The total contract liability is \$1,620,104.00
History: Amd. 10	459,170.00	974,506.00	To amend to extend and add \$459,170.00 for Therapeutic Foster Care Services for DCFS 06/30/2015 clients statewide; revising the budget and funding availability attachments. The total contract liability is \$1,608,610.00
Amd. 9	13,000.00	937,136.00	To Move funding within the contract and add \$13,000.00 for Therapeutic Foster Care Services for DCFS clients statewide due to over utilization. Revising the budget attachment. The total liability is \$1,149,440.00.
Amd. 8	0.00	738,224.00	To revise the Performance Indicators and Certification of Compliance for Therapeutic Foster Care Services for DCFS clients statewide.
Amd. 7	459,170.00	518,888.00	To amend to extend to 6/30/14 and add funding of \$459,170.00 for Therapeutic Foster Care 06/30/2014 Services for DCFS clients statewide. Revising the Budget and Funding Availability attachments. The contract liability is \$1,136,440.00. The total projected liability if all available periods of extensions are completed is updated to \$1,900,000.00.
Amd. 6	-62,000.00	454,360.00	To reduce \$62,000.00 and move funding for Therapeutic Foster Care Services for DCFS clients statewide due to under-utilization. Revising the Budget and Funding Availability attachments. The new contract liability is \$677,270.00.
Amd. 5	0.00	145,188.00	Transparency Conversion (4600021484) CHRIS/PIE
Amd. 4	0.00	145,188.00	Transparency Conversion-Original Contract # 4600021484
Amd. 3	459,170.00	145,188.00	To amend to extend for Therapeutic Foster Care Services for DCFS clients statewide. The 06/30/2013 total contract liability is \$739,270.00.
Amd. 2	10,000.00	145,188.00	To add funds to and move funding within the contract for Therapeutic Foster Care Services for DCFS clients. Service Area is Statewide.
Amd. 1 Original:	0.00 270,100.00	0.00	Revises Performance Indicators. To purchase therapeutic foster care services for DCFS clients statewide.
101. Agency:	Human Serv	ices Department	Contractor: Southwest Arkansas Counseling and Mental Health Center Inc
Div/Prog:	Children An	d Family	Location: Texarkana State: AR
Total Authorized:		\$13,000.00	Org. Term: 08/01/2013 06/30/2014 Procurement: SSI
Total After Review	:	\$63,000.00	Funding:Federal - 100% - SSBG Title XX (CFDA 93.667)-100
Total Projected:		\$200,000.00	Contract Number: 4600029417
<u>Org/Amt:</u> Amd. 2	<u>Amount</u> 50,000.00	<u>Paid To Date</u> 6,821.25	Objective:New Exp DateTo amend to expend for FY "15 and add \$50,000.00 to this contract for Counseling Services06/30/2015in DCFS Area 4. Add revised budget/payment schedule and funding availability. The new06/30/2015maximum liability of the contract is \$63,000.00. Service Area: Hempstead, Lafayette, LittleRiver, Miller, and Sevier County.
History:	27.000.00	(001 05	
Amd. 1 Original:	-37,000.00 50,000.00	6,821.25	To amend to deobligate \$37,000.00 from this contract for Counseling Services in DCFS Area4. Add revised budget/payment schedule. The new maximum liability of the contract is \$13,000.00. Service Area: Hempstead, Lafayette, Little River, Miller, and Sevier Counties To provide counseling in DCFS Area 4. Service Area includes: Hempstead, Lafayette, Little River, Miller, and Sevier Counties.

102. Agency:	Human Ser	vices Department			Contractor:	Sunshine House of	f Fordyce Inc			
Div/Prog:	Children An	nd Family			Location:	Fordyce			State:	AR
Total Authorized:		\$178,156.50	Org. Term:	07/01/2013	06/30/2014	Procurement:	RFP			
Total After Review	:	\$356,313.00	Funding:	Federal - 32%	% - Title IVE, Cl	FDA 93.658-32; Stat	e - 68%			
Total Projected:		\$712,626.00				Co	ntract Number:	460002	29115	
<u>Org/Amt:</u> Amd. 2	<u>Amount</u> 178,156.50	<u>Paid To Date</u> 122,415.48	To amend to statewide; rev	vising the budg	et attachment ar		services for DCFS c vailability attachmen ide.	lients	<u>New Ex</u> 06/30	<u>p Date</u>)/2015
History: Amd. 1	0.00	105,527.22		l revise the bud			vices for DCFS clien ains the same. Servi			
Original:	178,156.50		To purchase	Emergencey sh		r DCFS clients statev liability is \$178,156.	wide. The projected	total		
103. Agency:	Human Ser	vices Department			Contractor:	The United Metho	dist Children's Home	e, Inc.		
Div/Prog:	Children An	nd Family			Location:	Little Rock			State:	AR
Total Authorized:		\$500,652.00	Org. Term:	07/01/2011	06/30/2012	Procurement:	RFQ			
Total After Review	:	\$581,682.00	Funding:	Federal - 33%	% - Title IV-E/F	oster Care; CFDA 93	.658-33; State - 67%)		
Total Projected:		\$2,268,840.00				Co	ntract Number:	460002	24711	
Org/Amt: Amd. 10	<u>Amount</u> 81,030.00	Paid To Date 372,516.00	To amend to	ide; revising th			Care Services for DC achments. Total con	FS	<u>New Ex</u> 06/30	p Date)/2015
History: Amd. 9	0.00	365,634.00				vise the budget attacl otal Liability remain	nment for Therapeuti s the same.	c Foster		
Amd. 8	0.00	326,044.00		Performance I s for DCFS clie		ertification of Compl	iance for Therapeution	c Foster		
Amd. 7	81,030.00	297,258.00	add funding f	for FY 2014. R		get, Funding Availab	FS clients statewide ility and employee	and to	06/30	0/2014
Amd. 6	-180,000.00	289,414.00	to under-utili		g the Budget an		DCFS clients statew ty attachments. The			
Amd. 5	0.00	255,078.00	Transparency	Conversion -	4600021485 CH	IRIS/PIE				
Amd. 4	0.00	255,078.00	Transparency	Conversion -	Original Contrac	et #4600021485				
Amd. 3	270,100.00	255,078.00		extend for The lity is \$599,622		Care Services for DC	FS clients statewide.	. The	06/30)/2013
Amd. 2	-237,688.00	194,842.00	Reduces Fun	ds.						
Amd. 1 Original:	0.00 567,210.00	0.00		ormance Indica Therapeutic Fo	tors. ster Care Servic	es.				
104. Agency:		vices Department			Contractor:	Methodist Childre	dist Children's Home n's Home	e, Inc. dba	a United	
Div/Prog:	Children An	nd Family			Location:	Little Rock			State:	AR
Total Authorized:		\$5,981,964.80	Org. Term:	07/01/2011	06/30/2012	Procurement:	RFP			
Total After Review	:	\$7,884,286.40	Funding:	Federal - 19%	% - Title IV-E, F	oster Care, CFDA 93	3.658-19; State - 81%	ó		
Total Projected:		\$7,609,286.40				Co	ntract Number:	460002	24714	
	<u>Amount</u> 1,902,321.60	<u>Paid To Date</u> 5,321,071.48	To amend to clients statew	ide; revising th	ne budget and fu		ment Services for Do achments and updati is \$7,884,286.40	CFS	<u>New Exp</u> 06/30	p Date)/2015
History:										

Amd. 8		0.00	5,162,327.52	To move funding within the contract for Residential Treatment Services for DCFS clients statewide and revise the budget attachment. Total contract liability remains the same.	
Amd. 7		150,000.00	3,341,766.66	To add \$150,000.00 for Residential Treatment Services for DCFS clients statewide due to over-utilization. Revising the budget and funding availability attachments. FY"13 contract liability is \$2,072,321.60; total contract liability is \$5,981,964.80.	
Amd. 6		1,902,321.60	3,341,766.66	To amend to extend for Residential Treatment Services for DCFS clients statewide through June 30, 2014; add funding and revise the projected total cost to \$7,839,286.40. The new contract liability is \$5,831,964.80.	06/30/2014
Amd. 5		20,000.00	2,812,547.74	To add \$20,000.00 and move funding within the contract for Residential Treatment Services for DCFS clients statewide. Revising the budget and the funding availability attachments. FY "13 liability is \$1,922,321.60.	
Amd. 4		0.00	1,452,908.98	Transparency Conversion - 4600021766 - CHRIS/PIE	
Amd. 3		0.00	1,452,908.98	Transparency Conversion - Original Contract #4600021766	
Amd. 2		1,902,321.60	1,452,908.98	To amend to extend for Residential Treatment Services for DCFS clients statewide. The contract liability is \$3,909,643.20.	06/30/2013
Amd. 1		105,000.00	1,276,683.64	To add \$105,000.00 and move funding within the contract for Residential Treatment Services for DCFS clients statewide due to over-utilization of current funding and revise the Budget attachment. The new contract liability is \$2,007,321.60.	
Origin	nal:	1,902,321.60		To purchase Residential Treatment Services for Division of Children and Family Services clients statewide.	
105.	Agency:	Human Ser	vices Department	Contractor: The United Methodist Children's Home, Inc. db. Methodist Children's Home	a United
	Div/Prog:	Children Aı	nd Family	Location: Little Rock	State: AR
Total A	Authorized:		•	Org. Term: 07/01/2011 06/30/2012 Procurement: RFP	
	After Reviev		\$1,188,118.00	Funding: Federal - 28% - Title IV-E/Foster Care, CFDA 93.658-28; State - 72%	
	rojected:	· ·	\$1,183,118.00	Contract Number: 46000	24712
<u>Org/Ar</u> Amd. 11		<u>Amount</u> 334,705.00	<u>Paid To Date</u> 723,382.00	-	<u>New Exp Date</u> 06/30/2015
	1 y:			To amend to extend and add \$334,705.00 for SRP Residential Treatment Services for DCFS clients statewide; revising the budget and funding availability attachments. Total contract liability is \$1,188,118.00.	· ·
Amd. 11 History	1 v: 0	334,705.00	723,382.00	To amend to extend and add \$334,705.00 for SRP Residential Treatment Services for DCFS clients statewide; revising the budget and funding availability attachments. Total contract liability is \$1,188,118.00. To reduce \$10,000.00 and move funding within the contract for SRP Residential Treatment Services for DCFS clients statewide due to under-utilization and revise the budget and Funding Availability Attachments. Also, to correct Attachment 8 Contract Disclosure in Amendment 9 to Attachment 8, Funding Availability. In this Amendment 10, the Contractor	· ·
Amd. 11 History Amd. 10	1 y: 0	-10,000.00	723,382.00	To amend to extend and add \$334,705.00 for SRP Residential Treatment Services for DCFS clients statewide; revising the budget and funding availability attachments. Total contract liability is \$1,188,118.00. To reduce \$10,000.00 and move funding within the contract for SRP Residential Treatment Services for DCFS clients statewide due to under-utilization and revise the budget and Funding Availability Attachments. Also, to correct Attachment 8 Contract Disclosure in Amendment 9 to Attachment 8, Funding Availability. In this Amendment 10, the Contractor Disclosure will show as Attachment 10. The new contract liability is \$324,705.00.	· ·
Amd. 11 History Amd. 10 Amd. 9	1 y: 0	334,705.00 -10,000.00 0.00	723,382.00 700,195.00 677,008.04	To amend to extend and add \$334,705.00 for SRP Residential Treatment Services for DCFS clients statewide; revising the budget and funding availability attachments. Total contract liability is \$1,188,118.00. To reduce \$10,000.00 and move funding within the contract for SRP Residential Treatment Services for DCFS clients statewide due to under-utilization and revise the budget and Funding Availability Attachments. Also, to correct Attachment 8 Contract Disclosure in Amendment 9 to Attachment 8, Funding Availability. In this Amendment 10, the Contractor Disclosure will show as Attachment 10. The new contract liability is \$324,705.00. To move funding within the contract for SRP Residential Treatment Services for DCFS clients statewide and revise the Budget attachment. The contract liability remains the same. To amend to extend and add funding for SRP Residential Treatment Services for DCFS clients statewide. Revising the Budget,Funding Availability and Employee Listing attachments and updating the projected total cost to \$1,498,118.00. The new contract liability	06/30/2015
Amd. 11 History Amd. 10 Amd. 9 Amd. 8	1 y: 0	334,705.00 -10,000.00 0.00 334,705.00	723,382.00 700,195.00 677,008.04 401,384.04	 To amend to extend and add \$334,705.00 for SRP Residential Treatment Services for DCFS clients statewide; revising the budget and funding availability attachments. Total contract liability is \$1,188,118.00. To reduce \$10,000.00 and move funding within the contract for SRP Residential Treatment Services for DCFS clients statewide due to under-utilization and revise the budget and Funding Availability Attachments. Also, to correct Attachment 8 Contract Disclosure in Amendment 9 to Attachment 8, Funding Availability. In this Amendment 10, the Contractor Disclosure will show as Attachment 10. The new contract liability is \$324,705.00. To move funding within the contract for SRP Residential Treatment Services for DCFS clients statewide and revise the Budget attachment. The contract liability remains the same. To amend to extend and add funding for SRP Residential Treatment Services for DCFS clients statewide. Revising the Budget,Funding Availability and Employee Listing attachments and updating the projected total cost to \$1,498,118.00. The new contract liability is \$863,413.00. To add \$65,000.00 for SRP Residential Treatment Services for DCFS clients statewide due to over-utilization. Revising the Budget and Funding Availability attachments. The new contract liability is \$863,413.00. 	06/30/2015
Amd. 11 History Amd. 10 Amd. 9 Amd. 8 Amd. 7	1 y: 0	334,705.00 -10,000.00 0.00 334,705.00 65,000.00	723,382.00 700,195.00 677,008.04 401,384.04 401,384.04	 To amend to extend and add \$334,705.00 for SRP Residential Treatment Services for DCFS clients statewide; revising the budget and funding availability attachments. Total contract liability is \$1,188,118.00. To reduce \$10,000.00 and move funding within the contract for SRP Residential Treatment Services for DCFS clients statewide due to under-utilization and revise the budget and Funding Availability Attachments. Also, to correct Attachment 8 Contract Disclosure in Amendment 9 to Attachment 8, Funding Availability. In this Amendment 10, the Contractor Disclosure will show as Attachment 10. The new contract liability is \$324,705.00. To move funding within the contract for SRP Residential Treatment Services for DCFS clients statewide and revise the Budget attachment. The contract liability remains the same. To amend to extend and add funding for SRP Residential Treatment Services for DCFS clients statewide. Revising the Budget,Funding Availability and Employee Listing attachments and updating the projected total cost to \$1,498,118.00. The new contract liability is \$863,413.00. To add \$65,000.00 for SRP Residential Treatment Services for DCFS clients statewide due to over-utilization. Revising the Budget and Funding Availability attachments. The new contract liability is \$528,708.00. To move funding within the contract for SRP Residential Treatment Services for DCFS clients statewide due to over-utilization. Revising the Budget and Funding Availability attachments. The new contract liability is \$528,708.00. 	06/30/2015
Amd. 11 History Amd. 10 Amd. 9 Amd. 8 Amd. 7 Amd. 7	1 v: 0	334,705.00 -10,000.00 0.00 334,705.00 65,000.00 0.00	723,382.00 700,195.00 677,008.04 401,384.04 401,384.04 376,625.04 49,256.00	 To amend to extend and add \$334,705.00 for SRP Residential Treatment Services for DCFS clients statewide; revising the budget and funding availability attachments. Total contract liability is \$1,188,118.00. To reduce \$10,000.00 and move funding within the contract for SRP Residential Treatment Services for DCFS clients statewide due to under-utilization and revise the budget and Funding Availability Attachments. Also, to correct Attachment 8 Contract Disclosure in Amendment 9 to Attachment 8, Funding Availability. In this Amendment 10, the Contractor Disclosure will show as Attachment 10. The new contract liability is \$324,705.00. To move funding within the contract for SRP Residential Treatment Services for DCFS clients statewide and revise the Budget attachment. The contract liability remains the same. To amend to extend and add funding for SRP Residential Treatment Services for DCFS clients statewide. Revising the Budget,Funding Availability and Employee Listing attachments and updating the projected total cost to \$1,498,118.00. The new contract liability is \$863,413.00. To add \$65,000.00 for SRP Residential Treatment Services for DCFS clients statewide due to over-utilization. Revising the Budget and Funding Availability attachments. The new contract liability is \$528,708.00. To move funding within the contract for SRP Residential Treatment Services for DCFS clients statewide and revise the Budget/Payment attachment. Contract liability remains the same. 	06/30/2015
Amd. 11 History Amd. 10 Amd. 9 Amd. 8 Amd. 7 Amd. 6 Amd. 5	1 y: 0	334,705.00 -10,000.00 0.00 334,705.00 65,000.00 0.00 0.00	723,382.00 700,195.00 677,008.04 401,384.04 401,384.04 376,625.04 49,256.00	 To amend to extend and add \$334,705.00 for SRP Residential Treatment Services for DCFS clients statewide; revising the budget and funding availability attachments. Total contract liability is \$1,188,118.00. To reduce \$10,000.00 and move funding within the contract for SRP Residential Treatment Services for DCFS clients statewide due to under-utilization and revise the budget and Funding Availability Attachments. Also, to correct Attachment 8 Contract Disclosure in Amendment 9 to Attachment 8, Funding Availability. In this Amendment 10, the Contractor Disclosure will show as Attachment 10. The new contract liability is \$324,705.00. To move funding within the contract for SRP Residential Treatment Services for DCFS clients statewide and revise the Budget attachment. The contract liability remains the same. To amend to extend and add funding for SRP Residential Treatment Services for DCFS clients statewide. Revising the Budget,Funding Availability and Employee Listing attachments and updating the projected total cost to \$1,498,118.00. The new contract liability is \$863,413.00. To add \$65,000.00 for SRP Residential Treatment Services for DCFS clients statewide due to over-utilization. Revising the Budget and Funding Availability attachments. The new contract liability is \$528,708.00. To move funding within the contract for SRP Residential Treatment Services for DCFS clients statewide due to an evising the Budget and Funding Availability attachments. The new contract liability is \$528,708.00. To move funding within the contract for SRP Residential Treatment Services for DCFS clients statewide and revise the Budget/Payment attachment. Contract liability remains the same. To move funding within the contract for SRP Residential Treatment Services for DCFS clients statewide and revise the Budget/Payment attachment. Contract liability remains the same. 	06/30/2015

Amd. 1 Original:	-96,678.00 286,890.00	0.00	educes Funds. o purchase Sexual Rehabilitative Program (SRP) Resident ivision of Children and Family Services clients statewide.	tial Treatment Services for
106. Agency:	Human Serv	vices Department	Contractor: Treatment He	omes Inc.
Div/Prog:	Children An	d Family	Location: Little Rock	State: AR
Total Authorized:		\$2,314,586.00	rg. Term: 07/01/2011 06/30/2012 Procurem	ent: RFQ
Total After Review:		\$3,178,906.00	inding: Federal - 32% - Title IV-E, 93.658-32; State	- 67%
Total Projected:		\$3,025,120.00		Contract Number: 4600024610
<u>Org/Amt:</u> Amd. 11	<u>Amount</u> 864,320.00	Paid To Date 2,039,070.00	bjective: to amend to extend and add \$864,320.00 for Therapeutic F ients statewide; revising the budget and funding availabili ojected total cost to \$3,178,906.00.	
History: Amd. 10	-15,000.00	2,039,070.00	o reduce \$15,000.00 for Therapeutic Foster Care Services ader-utilization and revise the Budget attachment. The cor	
Amd. 9	-59,294.00	1,978,686.00	o reduce \$59,294.00 and move funding within the contrac ervices for DCFS clients statewide and revise the Budget a \$2,329,586.00.	
Amd. 8	0.00	1,660,560.00	o revise the Performance Indicators and Certification of C are services for DCFS clients statewide.	ompliance for Therapeutic Foster
Amd. 7	864,320.00	1,261,256.00	o amend to extend to add \$864,320.00 for FY""14 for The CFS clients statewide. Revising the Budget and Funding ontract liability is \$2,388,880.00.	
Amd. 6	42,000.00	1,261,256.00	o add \$42,000.00 for Therapeutic Foster Care services for e Budget and Funding availability attachments. the new c	
Amd. 5	0.00	531,246.00	ransparency conversion (4600021486) CHRIS/PIE	
Amd. 4	0.00	531,246.00	ransparency Conversion-Original Contract # 4600021486	
Amd. 3	756,280.00	531,246.00	o amend to extend for Therapeutic Foster Care for DCFS ontract liability is \$1,482,560.	clients statewide. The total 06/30/2013
Amd. 2	-30,000.00	467,976.00	educes Funds.	
Amd. 1 Original:	0.00 756,280.00	0.00	evises Performance Indicators. o purchase Therapeutic Foster Care Services for DCFS cli udget/Payment Schedule, Performance Indicators and Cer tal contract liability is \$756,280.00.	
107. Agency:	Human Serv	vices Department	Contractor: Treatment Ho	omes Inc.
Div/Prog:	Children An	d Family	Location: P.O.Box 140	0, Little Rock, AR 72203-1400 State: AR
Total Authorized:		\$59,000.00	rg. Term: 07/01/2011 06/30/2012 Procurem	ent: RFP
Total After Review:		\$68,000.00	Inding: Federal - 82% - Adoption Incentive, CFDA# 82; State - 18%	93.603 Safe and Stable families,CFDA# 93.556-
Total Projected:		\$45,000.00		Contract Number: 4600024602
<u>Org/Amt:</u> Amd. 10	<u>Amount</u> 9,000.00	Paid To Date 35,150.00	bjective: o amend to extend for FY "15 and add \$9,000.00 to this co rea 6, Pulaski County. Add revised budget/payment schec 'ailability. The new maximum liability of the contract is \$	lule and revised funding
History:				
Amd. 9	15,000.00	35,150.00	o amend to add \$15,000.00 to this contract for Respite Ca idget/payment schedule and revised funding availability. ferrals. The projected total cost of contract is being updat aximum liability of the contract is \$51,000.00.	This action is due to an increase in
Amd. 8	5,000.00	28,860.00	o amend to add \$5,000.00 to this contract for Respite Care idget/payment schedule and revised funding availability. ferrals. The new maximum liability of the contract is \$36	This action is due to an increase in

	5,000.00	26,686.00	budget/paym	ent schedule ar	nd revised funding		OCFS Area 5. Add rev action is due to an inc 00.00	
Amd. 6	3,000.00	11,692.00	DCFS Area 5	5. Add revised		schedule and revised	tract for Respite Care d funding availability.	
Amd. 5	9,000.00	11,692.00	5. Add budge		edule and revise		Respite Care if DCFS y. The new maximum	
Amd. 4	0.00	3,552.00	Transparency	y conversion 46	500021314			
Amd. 3	0.00	3,552.00	Transparency	y Conversion-C	Driginal Contract	#4600021314		
Amd. 2	9,000.00	3,552.00	Area 6. Add	revised budget		le and add funding a	or Respite Care in DC availability. The new	FS
Amd. 1 Original:	4,000.00 9,000.00	3,552.00	Area 6. Add maximum lia	revised budget bility of the co		le and add funding a).00.	or Respite Care in DC vailability. The new	FS 06/30/2013
	,		1	1				
108. Agency:		vices Department			Contractor:	UHS of Benton In	c dba Rivendell	
Div/Prog	,				Location:	Benton		State: AR
Total Authorized		\$0.00	0	07/01/2014	06/30/2015	Procurement:	RFQ	
Total After Revie	ew:	\$80,000.00	Funding:	State - 100%				
Total Projected:		\$560,000.00				Ca	ontract Number:	4600031700
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>					<u>New Exp Date</u>
Original:	80,000.00						DCFS clients statewig	
			Statewide	cu cost 15 \$500	,000.00. Total F	Y15 contract liability	y is \$80,000.00. Servi	ce area:
109. Agency:	Human Ser	vices Department	Statewide		,000.00. Total F Contractor:		y is \$80,000.00. Servi Behavioral Health Sy	
109. Agency: Div/Prog		1	Statewide				· · ·	
8 1	g: Children Aı	1	Statewide	07/01/2007	Contractor:	United Methodist	· · ·	stems, Inc.
Div/Prog	g: Children Ai	nd Family	Statewide Org. Term:		Contractor: Location: 06/30/2008	United Methodist Maumelle	Behavioral Health Sy	stems, Inc.
Div/Prog Total Authorized	g: Children Ai	nd Family \$4,605,384.00	Statewide Org. Term:	07/01/2007	Contractor: Location: 06/30/2008	United Methodist Maumelle Procurement:	Behavioral Health Sy	stems, Inc.
Div/Prog Total Authorized Total After Revie	g: Children Ai	nd Family \$4,605,384.00 \$4,770,384.00	Statewide Org. Term: Funding:	07/01/2007	Contractor: Location: 06/30/2008	United Methodist Maumelle Procurement:	Behavioral Health Sy	stems, Inc. State: AR
Div/Prog Total Authorized Total After Revie Total Projected:	g: Children An : ew:	nd Family \$4,605,384.00 \$4,770,384.00 \$754,936.00	Statewide Org. Term: Funding: Objective: To add \$165, statewide dud	07/01/2007 State - 100% 0000.00 for Con e to over-utilizz the projected t	Contractor: Location: 06/30/2008	United Methodist Maumelle Procurement: Co	Behavioral Health Sy RFQ ontract Number: Services for DCFS clie ng availability attachr	stems, Inc. State: AR 4600024709 <u>New Exp Date</u> ents
Div/Prog Total Authorized Total After Revie Total Projected: <u>Org/Amt:</u>	g: Children An : ww: <u>Amount</u>	nd Family \$4,605,384.00 \$4,770,384.00 \$754,936.00 <u>Paid To Date</u>	Statewide Org. Term: Funding: Objective: To add \$165, statewide dua and updating \$4,770,384.0 To add \$ 70, statewide dua	07/01/2007 State - 100% 000.00 for Con e to over-utiliza the projected t 0. 000.00 for Con e to over-utiliza	Contractor: Location: 06/30/2008 nprehensive Res tition. Revising otal cost to \$4,7 nprehensive Res tition. Revising t	United Methodist Maumelle Procurement: Co sidential Treatment S the budget and fundi 70,384.00. The new	Behavioral Health Sy RFQ ontract Number: Gervices for DCFS clie ng availability attachr contract liability is ervices for DCFS clie ng availability attachr	stems, Inc. State: AR 4600024709 <u>New Exp Date</u> ents nents
Div/Prog Total Authorized Total After Revie Total Projected: <u>Org/Amt:</u> Amd. 19 History:	g: Children An : : : : : : : : : : : : : : : : : : :	nd Family \$4,605,384.00 \$4,770,384.00 \$754,936.00 <u>Paid To Date</u> 4,187,188.00	Statewide Org. Term: Funding: Objective: To add \$165, statewide dua and updating \$4,770,384.0 To add \$ 70, statewide dua The new con To amend to statewide and	07/01/2007 State - 100% 0000.00 for Con e to over-utiliza the projected t 0. 0000.00 for Con e to over-utiliza tract liability is extend Compre d to add fundin	Contractor: Location: 06/30/2008 nprehensive Res tion. Revising otal cost to \$4,7 nprehensive Res tion. Revising t \$4,605,384.00. ehensive Reside g for FY 2014. H	United Methodist Maumelle Procurement: Co sidential Treatment S the budget and fundi 70,384.00. The new idential Treatment S he budget and fundir Statewide coverage ntial Treatment Serv	Behavioral Health Sy RFQ ontract Number: Gervices for DCFS clien g availability attachr contract liability is ervices for DCFS clien a availability attachr e. ices for DCFS clients ding availability and	stems, Inc. State: AR 4600024709 <u>New Exp Date</u> ents ments
Div/Prog Total Authorized Total After Revie Total Projected: Org/Amt: Amd. 19 History: Amd. 18	g: Children An : : : : : : : : : : : : : : : : : : :	nd Family \$4,605,384.00 \$4,770,384.00 \$754,936.00 <u>Paid To Date</u> 4,187,188.00 3,968,533.00	Statewide Org. Term: Funding: Objective: To add \$165, statewide due and updating \$4,770,384.0 To add \$ 70, statewide due The new con To amend to statewide and employee list To add \$250,	07/01/2007 State - 100% 000.00 for Con e to over-utiliza the projected t 0. 000.00 for Con e to over-utiliza tract liability is extend Comprod to add fundin ting attachment 000.00 for Con evising the bud	Contractor: Location: 06/30/2008 nprehensive Res ation. Revising otal cost to \$4,7 nprehensive Res ation. Revising t \$4,605,384.00. ehensive Reside g for FY 2014. H is. The new cont nprehensive Res	United Methodist Maumelle Procurement: Co sidential Treatment S the budget and fundi 70,384.00. The new idential Treatment S he budget and fundir Statewide coverage ntial Treatment Serv Revising budget, fund ract liability is \$4,53 sidential Treatment S	Behavioral Health Sy RFQ ontract Number: Gervices for DCFS clien g availability attachr contract liability is ervices for DCFS clien a availability attachr e. ices for DCFS clients ding availability and	stems, Inc. State: AR 4600024709 <u>New Exp Date</u> ents nents nents. 06/30/2014
Div/Prog Total Authorized Total After Revie Total Projected: Org/Amt: Amd. 19 History: Amd. 18 Amd. 17	g: Children An : : : : : : : : : : : : :	hd Family \$4,605,384.00 \$4,770,384.00 \$754,936.00 <u>Paid To Date</u> 4,187,188.00 3,968,533.00 3,381,808.00	Statewide Org. Term: Funding: Objective: To add \$165, statewide dua and updating \$4,770,384.0 To add \$ 70, statewide dua The new con To amend to statewide and employee list To add \$250, statewide. Re \$850,000.00.	07/01/2007 State - 100% 000.00 for Cor e to over-utiliza the projected t 0. 000.00 for Con e to over-utiliza tract liability is extend Compre d to add fundin ting attachment 0,000.00 for Cor evising the bud	Contractor: Location: 06/30/2008 nprehensive Res ation. Revising otal cost to \$4,7 nprehensive Res ation. Revising t \$4,605,384.00. ehensive Reside g for FY 2014. H is. The new cont nprehensive Res	United Methodist Maumelle Procurement: Co sidential Treatment S the budget and fundi 70,384.00. The new idential Treatment S he budget and fundir Statewide coverage ntial Treatment Serv Revising budget, fund ract liability is \$4,53 sidential Treatment S	Behavioral Health Sy RFQ ontract Number: Services for DCFS clien g availability attachr contract liability attachr contract liability attachr e. ices for DCFS clients ding availability attachr e. ices for DCFS clients ding availability and (5,384.00. Services for DCFS clients	stems, Inc. State: AR 4600024709 <u>New Exp Date</u> ents nents nents. 06/30/2014
Div/Prog Total Authorized Total After Revie Total Projected: Org/Amt: Amd. 19 History: Amd. 18 Amd. 17 Amd. 16	g: Children An : : : : : : : : : : : : :	hd Family \$4,605,384.00 \$4,770,384.00 \$754,936.00 <u>Paid To Date</u> 4,187,188.00 3,968,533.00 3,381,808.00 3,106,453.00	Statewide Org. Term: Funding: Objective: To add \$165, statewide dua and updating \$4,770,384.0 To add \$70,0 statewide dua The new con To amend to statewide and employee list To add \$250, statewide. Re \$850,000.00.	07/01/2007 State - 100% 000.00 for Core e to over-utiliza the projected to 0. 000.00 for Cone e to over-utiliza tract liability is extend Compred to add fundin, ting attachment 000.00 for Core evising the bud	Contractor: Location: 06/30/2008 nprehensive Res tion. Revising i otal cost to \$4,7 nprehensive Res tion. Revising t \$4,605,384.00. ehensive Reside g for FY 2014. F is. The new cont nprehensive Res get and funding	United Methodist Maumelle Procurement: Co sidential Treatment S the budget and fundii 70,384.00. The new idential Treatment S he budget and fundii Statewide coverage ntial Treatment Serv Revising budget, fun- ract liability is \$4,53 sidential Treatment S availability attachme HRIS/PIE	Behavioral Health Sy RFQ ontract Number: Services for DCFS clien g availability attachr contract liability attachr contract liability attachr e. ices for DCFS clients ding availability attachr e. ices for DCFS clients ding availability and (5,384.00. Services for DCFS clients	stems, Inc. State: AR 4600024709 <u>New Exp Date</u> ents nents nents. 06/30/2014

Amd. 12	325,000.00	2,425,970.00	Additional Funds for Comprehensive Residential Treatment services.	
Amd. 11	600,000.00	1,605,605.00	Additional Funds	06/30/2012
Amd. 10	250,000.00	1,541,473.00	Additional Funds	
Amd. 9	350,000.00	1,100,644.00	Additional Funds	
Amd. 8	450,000.00	557,783.00	Additional Funds, Date Extension	06/30/2011
Amd. 7	420,000.00	393,484.00	Increase funds.	
Amd. 6	100,000.00	393,484.00	Increases funds.	
Amd. 5	237,744.00	109,786.00	Increases funds and extends contract date.	06/30/2010
Amd. 4	50,000.00	109,786.00	Increase funds.	
Amd. 3	60,000.00	108,572.00	Increase funds.	
Amd. 2	61,320.00	15,330.00	Increases funds and extends contract date.	06/30/2009
Amd. 1 Original:	-46,528.00 107,848.00	15,330.00	Reduce funds. To purchase Comprehensive Residential Treatment Services for DCFS clients statewide.	
110. Agency:	Human Serv	rices Department	Contractor: United Methodist Behavioral Health Systems, In Behavioral Hospital	c. dba Methodist
Div/Prog	: Children An	d Family	Location: Little Rock	State: AR
Total Authorized:	:	\$898,856.00	Org. Term: 07/01/2011 06/30/2012 Procurement: RFP	
Total After Review	w:	\$923,856.00	Funding: State - 100%	
Total Projected:		\$988,856.00	Contract Number: 460002	24708
Org/Amt: Amd. 11	<u>Amount</u> 25,000.00	Paid To Date 554,367.50	Objective: To amend to add \$25,000.00 to this contract for Intensive Family Services in DCFS Areas 1,2,3,4,7,8,9. Add budget/payment schedule and revise funding availability. The new FY"14	<u>New Exp Date</u>
History: Amd. 10	247,214.00	554,367.50	total liability is \$247,214.00. The total contract liability for FY"15 is \$923,856.00.	06/30/2015
·	247,214.00 -25,000.00	554,367.50 554,367.50	total liability is \$247,214.00. The total contract liability for FY"15 is \$923,856.00. To amend to extend for FY "15 and add \$247,214.00 to this contract for Intensive Family Services in DCFS Areas 1,2,3,4,7,8,9. Add budget/payment schedule and revised funding	06/30/2015
Amd. 10			 total liability is \$247,214.00. The total contract liability for FY"15 is \$923,856.00. To amend to extend for FY "15 and add \$247,214.00 to this contract for Intensive Family Services in DCFS Areas 1,2,3,4,7,8,9. Add budget/payment schedule and revised funding availability. The new maximum liability of the contract is \$898,856.00. To amend to de-obligate \$25,000.00 from this contract for Intensive Family Services in DCFS Areas 1,2,3,4,7,8,9. Add budget/payment schedule and revise funding availability. 	06/30/2015 06/30/2014
Amd. 10 Amd. 9	-25,000.00	554,367.50 352,243.75	 total liability is \$247,214.00. The total contract liability for FY"15 is \$923,856.00. To amend to extend for FY "15 and add \$247,214.00 to this contract for Intensive Family Services in DCFS Areas 1,2,3,4,7,8,9. Add budget/payment schedule and revised funding availability. The new maximum liability of the contract is \$898,856.00. To amend to de-obligate \$25,000.00 from this contract for Intensive Family Services in DCFS Areas 1,2,3,4,7,8,9. Add budget/payment schedule and revise funding availability. The new maximum liability of the contract is \$898,856.00. To amend to de-obligate \$25,000.00 from this contract for Intensive Family Services in DCFS Areas 1,2,3,4,7,8,9. Add budget/payment schedule and revise funding availability. The new maximum liability of the contract is \$651,642.00. To amend to extend for Intensive Family Services in DCFS Areas 1,2,3,4,7,8,9 and to add funding for FY 14. To revise budget/payment schedule and funding availability. The new 	
Amd. 10 Amd. 9 Amd. 8	-25,000.00 247,214.00	554,367.50 352,243.75 335,522.50	 total liability is \$247,214.00. The total contract liability for FY"15 is \$923,856.00. To amend to extend for FY "15 and add \$247,214.00 to this contract for Intensive Family Services in DCFS Areas 1,2,3,4,7,8,9. Add budget/payment schedule and revised funding availability. The new maximum liability of the contract is \$898,856.00. To amend to de-obligate \$25,000.00 from this contract for Intensive Family Services in DCFS Areas 1,2,3,4,7,8,9. Add budget/payment schedule and revise funding availability. The new maximum liability of the contract is \$651,642.00. To amend to extend for Intensive Family Services in DCFS Areas 1,2,3,4,7,8,9 and to add funding for FY 14. To revise budget/payment schedule and funding availability. The new maximum liability of the contract is \$676,642.00. To amend to add \$55,000.00 to this contract for Intensive Family Services in DCFS Areas 1,2,3,4,7,8,9. Add revised budget/payment schedule and funding availability. The new 	
Amd. 10 Amd. 9 Amd. 8 Amd. 7	-25,000.00 247,214.00 55,000.00	554,367.50 352,243.75 335,522.50	 total liability is \$247,214.00. The total contract liability for FY"15 is \$923,856.00. To amend to extend for FY "15 and add \$247,214.00 to this contract for Intensive Family Services in DCFS Areas 1,2,3,4,7,8,9. Add budget/payment schedule and revised funding availability. The new maximum liability of the contract is \$898,856.00. To amend to de-obligate \$25,000.00 from this contract for Intensive Family Services in DCFS Areas 1,2,3,4,7,8,9. Add budget/payment schedule and revise funding availability. The new maximum liability of the contract is \$651,642.00. To amend to extend for Intensive Family Services in DCFS Areas 1,2,3,4,7,8,9 and to add funding for FY 14. To revise budget/payment schedule and funding availability. The new maximum liability of the contract is \$676,642.00. To amend to add \$55,000.00 to this contract for Intensive Family Services in DCFS Areas 1,2,3,4,7,8,9. Add revised budget/payment schedule and funding availability. The new maximum liability of the contract is \$676,642.00. To amend to add \$55,000.00 to this contract for Intensive Family Services in DCFS Areas 1,2,3,4,7,8,9. Add revised budget/payment schedule and funding availability. The new maximum liability of the contract is \$429,428.00. To amend to de-obligate \$50,000.00 and remove Crittenden, Cross, Jackson, STone, Lincoln and Lonoke Counties from this contract for intensive Family Services in DCFS Areas 1,2,3,4,7,8,9. Add revised budget/payment schedule and funding availability. The new 	
Amd. 10 Amd. 9 Amd. 8 Amd. 7 Amd. 6	-25,000.00 247,214.00 55,000.00 -50,000.00	554,367.50 352,243.75 335,522.50 186,973.75 76,515.00	 total liability is \$247,214.00. The total contract liability for FY"15 is \$923,856.00. To amend to extend for FY "15 and add \$247,214.00 to this contract for Intensive Family Services in DCFS Areas 1,2,3,4,7,8,9. Add budget/payment schedule and revised funding availability. The new maximum liability of the contract is \$898,856.00. To amend to de-obligate \$25,000.00 from this contract for Intensive Family Services in DCFS Areas 1,2,3,4,7,8,9. Add budget/payment schedule and revise funding availability. The new maximum liability of the contract is \$651,642.00. To amend to extend for Intensive Family Services in DCFS Areas 1,2,3,4,7,8,9 and to add funding for FY 14. To revise budget/payment schedule and funding availability. The new maximum liability of the contract is \$676,642.00. To amend to add \$55,000.00 to this contract for Intensive Family Services in DCFS Areas 1,2,3,4,7,8,9. Add revised budget/payment schedule and funding availability. The new maximum liability of the contract is \$676,642.00. To amend to add \$55,000.00 to this contract for Intensive Family Services in DCFS Areas 1,2,3,4,7,8,9. Add revised budget/payment schedule and funding availability. The new maximum liability of the contract is \$429,428.00. To amend to de-obligate \$50,000.00 and remove Crittenden, Cross, Jackson, STone, Lincoln and Lonoke Counties from this contract for intensive Family Services in DCFS Areas 1,2,3,4,7,8,9. Add revised budget/payment schedule and funding availability. The new maximum liability of the contract is \$429,428.00. 	
Amd. 10 Amd. 9 Amd. 8 Amd. 7 Amd. 6 Amd. 5	-25,000.00 247,214.00 55,000.00 -50,000.00 0.00	554,367.50 352,243.75 335,522.50 186,973.75 76,515.00 76,515.00	 total liability is \$247,214.00. The total contract liability for FY"15 is \$923,856.00. To amend to extend for FY "15 and add \$247,214.00 to this contract for Intensive Family Services in DCFS Areas 1,2,3,4,7,8,9. Add budget/payment schedule and revised funding availability. The new maximum liability of the contract is \$898,856.00. To amend to de-obligate \$25,000.00 from this contract for Intensive Family Services in DCFS Areas 1,2,3,4,7,8,9. Add budget/payment schedule and revise funding availability. The new maximum liability of the contract is \$651,642.00. To amend to extend for Intensive Family Services in DCFS Areas 1,2,3,4,7,8,9 and to add funding for FY 14. To revise budget/payment schedule and funding availability. The new maximum liability of the contract is \$676,642.00. To amend to add \$55,000.00 to this contract for Intensive Family Services in DCFS Areas 1,2,3,4,7,8,9. Add revised budget/payment schedule and funding availability. The new maximum liability of the contract is \$676,642.00. To amend to add \$55,000.00 to this contract for Intensive Family Services in DCFS Areas 1,2,3,4,7,8,9. Add revised budget/payment schedule and funding availability. The new maximum liability of the contract is \$429,428.00. To amend to de-obligate \$50,000.00 and remove Crittenden, Cross, Jackson, STone, Lincoln and Lonoke Counties from this contract for intensive Family Services in DCFS Areas 1,2,3,4,7,8,9. Add revised budget/payment schedule and funding availability. The new maximum liability of the contract is \$374,428.00. Transparency conversion (4600021752)CHRIS/PIE 	

Amd. 1 Origina	al:	0.00 247,214.00	0.00	Revises Performance Indicators. To provide Intensive Family Services in DCFS Areas 1,2,3,4,7,8,9.	
111.	Agency:	Human Serv	vices Department	Contractor: United Methodist Behavioral Health Systems, Ir Behavioral Hospital	c. Methodist
Total Au Total Af	Div/Prog: uthorized: fter Review: rojected: <u>nt:</u>	Children Ar <u>Amount</u>	nd Family \$0.00 \$600,000.00 \$4,200,000.00 <u>Paid To Date</u>	Location: Maumelle Org. Term: 07/01/2014 06/30/2015 Procurement: RFQ Funding: State - 100% Contract Number: 460003 Objective: V V V V	State: AR 31698 <u>New Exp Date</u>
Origina	al:	600,000.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide. Total Projected cost is \$4,200,000.00 Total FY""15 contract liability is \$600,000.00.	
112.	Agency:	Human Serv	vices Department	Contractor: United Methodist Childrens Home, Inc.	
	Div/Prog:	Children Ar	nd Family	Location: Little Rock	State: AR
Total Aı	uthorized:		\$171,525.20	Org. Term: 07/01/2013 06/30/2014 Procurement: RFP	
Total Af	fter Review:		\$314,050.40	Funding:Federal - 18% - Title IV-E, Foster Care; CFDA 93.658-18; State - 81%	
Total Pr	rojected:		\$570,100.80	Contract Number: 460002	29095
Org/Am Amd. 2	<u>nt:</u>	<u>Amount</u> 142,525.20	Paid To Date 99,377.16	Objective: To amend to extend and add \$142,525.20 for Emergency Shelter services for DCFS clients statewide; revising the budget attachment and adding a funding availability attachment. The	<u>New Exp Date</u> 06/30/2015
History:				total contract liability is \$314,050.40.	
Amd. 1		29,000.00	92,934.24	To add \$29,000.00 for Emergency Shelter services for DCFS clients statewide due to over- utilization. The projected total cost is \$570,100.80 and the FY"14 contract liability is \$171,525.20.	
Origina	al:	142,525.20		To provide Emergency Shelter services for Division of Children and Family Services(DCFS) clients statewide. The contract liability is \$142,525.20 and the projected total cost is \$570,100.80.	
113.	Agency:	Human Serv	vices Department	Contractor: Vera Lloyd Presbyterian Home and Family Serv	ices, Inc
	Div/Prog:	Children Ar	nd Family	Location: Little Rock	State: AR
Total Aı	uthorized:		\$1,773,900.00	Org. Term: 07/01/2011 06/30/2012 Procurement: RFP	
Total Af	fter Review:		\$2,365,200.00	Funding:Federal - 19% - Title IV-E/Foster Care: CFDA 93.658-19; State - 80%	
Total Pr	rojected:		\$2,365,200.00	Contract Number: 460002	24890
Org/Am Amd. 10		<u>Amount</u> 591,300.00	Paid To Date 1,559,304.00	Objective: To amend to extend and add \$591,300.00 for Residential Treatment Services for DCFS clients statewide; revising the budget and funding availability attachments. The total contract liability is \$2,365,200.00.	<u>New Exp Date</u> 06/30/2015
History: Amd. 9	:	0.00	1,513,944.00	To move funding within the contract for Residential Treatment Services for DCFS clients statewide and revise the budget attachment. Total contract liability remains the same.	
Amd. 8		20,000.00	1,018,980.00	To add \$20,000.00 for Residential Treatment Services for DCFS clients statewide due toover- utilization. Revising the budget and funding availability attachments. FY"13 contract liability is \$581,300.00; total contract liability is \$1,773,900.00.	
Amd. 7		591,300.00	968,760.00	To amend to extend through June 30, 2014 for Residential Treatment Services for DCFS clients statewide and add funds. The new contract liability is \$1,753,900.00.	06/30/2014
Amd. 6		-30,000.00	874,800.00	To reduce \$30,000.00 for Residential Treatment Services for DCFS clients statewide due to under-utilization.	
Amd. 5		0.00	493,344.00	Transparency Conversion (4600021767) CHRIS/PIE	
Amd. 4		0.00	493,344.00	Transparency Conversion Original Contract # 4600021767	
Amd. 3		591,300.00	493,344.00	To amend to add \$591,300.00 for FY '13 funding for Residential Treatment Services for DCFS clients statewide. Total contract liability is \$1,192,600.00. The facility is located in Drew County, Arkansas.	
Amd. 2		0.00	493,344.00	Extends contract date.	06/30/2013

Amd. 1		10,000.00	394,424.00	for DCFS clip attachment. T	add \$10,000.00 and move funding within the contract for Residential Treatment Services DCFS clients statewide due to over-utilization of current funding and revise the Budget chment. The new contract liability is \$601,300.00. purchase Residential Treatment Services for DCFS clients statewide. The total contract								
Origin	al:	591,300.00		liability is \$5		eatment Services	s lor	DCFS clients s	atewide. The tot	ai contract			
114.	Agency:	Human Serv	vices Department			Contractor:	V	era Lloyd Presb	yterian Home an	d Family Ser	vices, Inc		
	Div/Prog:	Children Ar	nd Family			Location:	L	ittle Rock			State:	AR	
Total A	uthorized:		\$178,156.50	Org. Term:	07/01/2013	06/30/2014		Procurement:	RFP				
Total A	fter Review	:	\$356,313.00	Funding:	Federal - 21	% - Title IV-E, F	Foste	r Care 93.658-2	1; State - 79%				
Total P	rojected:		\$712,626.00					С	ontract Number	r: 46000	29096		
<u>Org/An</u> Amd. 2	<u>nt:</u>	<u>Amount</u> 178,156.50	<u>Paid To Date</u> 130,127.46	To amend to statewide; rev		get attachment a			er Services for DO availability attac		<u>New Ex</u> 06/30	<u>p Date</u> 0/2015	
History	:												
Amd. 1		0.00	118,901.16						vices for DCFS of lity remains the s				
Original: 178,156.50 statewide and revise the budget attachment. Total contract liability remains the sam To purchase Emergency Shelter services for Division of Children and Family Servic (DCFS) clients statewide. The contract liability is \$178,156.50 and the projected to \$712,626.00.					ervices								
115.	Agency:	Human Serv	vices Department			Contractor:	W	estern Arkansa	s Counseling & O	Guidance Cer	iter Inc		
	Div/Prog:	Children Ar	nd Family			Location:	F	ort Smith			State:	AR	
Total A	uthorized:		\$845,566.41	Org. Term:	07/01/2011	06/30/2012		Procurement:	RFQ				
Total A	fter Review	:	\$1,223,706.41	Funding:	Federal - 339	% - Foster Care-	-Title	IVE-33; State	- 67%				
Total Projected:		\$864,320.00					С	ontract Number	r: 46000	024905			
<u>Org/An</u>	<u>nt:</u>	<u>Amount</u>	<u>Paid To Date</u>	Objective:							<u>New Ex</u>	<u>p Date</u>	
Amd. 10)	378,140.00	700,562.00	clients statew		he budget and fu			r Care services for tachments and up		06/30	/2015	
History	:												
Amd. 9		-13,000.00	669,038.00						DCFS clients stat bility is \$845,56				
Amd. 8		-3,743.59	668,742.00		Foster Care ser				get attachment for ontract liability is				
Amd. 7		0.00	528,048.00		Performance l for DCFS clie		Certif	ication of Comp	liance for Theraj	peutic Foster			
Amd. 6		378,140.00	382,210.00		Y14. Revising				clients statewide attachments. The		06/30	0/2014	
Amd. 5		0.00	157,842.00	Transparency	Conversion -	Original Contra	act 46	500021518 CHF	RIS/PIE				
Amd. 4		0.00	157,842.00	Transparency	Conversion-	Original Contrac	ct 46	00021518					
Amd. 3		243,090.00	157,842.00			erapeutic Foster 0.00. Service are			CFS clients statev	wide. The	06/30	0/2013	
Amd. 2		25,000.00	157,842.00	Additional Fu	unds for Thera	peutic Foster Ca	are se	ervices due to ov	ver-utilization of	current			
Amd. 1 Origin	al:	0.00 216,080.00	0.00	Revises Perfo To purchase		ttors. ter care for DCF	FS cl	ients statewide.					

116. <i>A</i>	Agency:	Human Servi	ces Department		C	Contractor:	Western Arkansas Horizon Adolescen	Counseling and Guidan t Residential	ce Center, Inc	. dba
I	Div/Prog:	Children And	l Family		L	ocation:	Fort Smith		State:	AR
Total Aut	thorized:		\$144,000.00	Org. Term:	07/01/2012	06/30/2013	Procurement:	RFP		
Total Aft	er Review:		\$209,000.00	Funding:	Federal - 100%	- Social Servic	e Block Grant-100			
Total Pro	jected:		\$340,000.00				Cor	ntract Number: 4	600024904	
Org/Amt:	<u>:</u>	<u>Amount</u>	<u>Paid To Date</u>	Objective:					New Ex	xp Date
Amd. 6		65,000.00	107,452.50	Services in D Counties). A	CFS Areas 2 and	1 3 (Crawford, l ent schedule and	Franklin, Logan, Pol	his contract for Counse k, Scott, Sebastian y. The new maximum	ling 06/3	0/2015
History:		14,000,00	107 452 50	T 110140	00.00 / 1					
Amd. 5		14,000.00	107,452.50	(Crawford, Fr	ranklin,Logan,Po	olk,Scott, and S lity. This actio	n is necessary due to	FS Areas 2 and 3 Revise budget/payment an increase in referrals		
Amd. 4		65,000.00	39,804.00	DCFS Areas maximum lia	2 and 3. Add buc	lget/payment so ract is \$130,000	chedule and funding 0.00. Service covera	for Counseling Servica availability. The new ge area is Crawford,	es in 06/3	0/2014
Amd. 3		0.00	26,404.50	contract for C		ces in DCFS Ar	reas 2 and 3. The ma	of compliance to this ximum liability of the		
Amd. 2		-3,000.00	20,836.25	which include Budget/Paym	e Crawford, Fran	klin, Logan, Po he new maximu	olk, Scott and Sebast	ces in DCFS Areas 2 an ian Counties. Add revis ntract is \$65,000.00. T	sed	
Amd. 1		0.00	0.00	Transparency	Conversion - Or	riginal Contract	4600023786			
Original	l:	68,000.00			ounseling Servic	•		rawford, Franklin, Log	an,	
117. A	Agency:	Human Servi	ces Department		C	Contractor:	Arkansas Hunger R	Relief Alliance, Inc.		
I	Div/Prog:	County Operation	ations		L	ocation:	Little Rock		State:	AR
Total Aut			\$49,870.00	Org. Term:	01/18/2013	06/30/2013	Procurement:	SSJ		
	er Review:		\$99,310.00	Funding:	Federal - 100%	- USDA Food	& Nutrition Service	s, CFDA 10.561-100		
Total Pro	jected:		\$199,480.00				Cor	ntract Number: 4	600028092	
<u>Org/Amt</u> : Amd. 1	<u>:</u>	<u>Amount</u> 49,440.00	<u>Paid To Date</u> 27,508.95	To provide Se extended thro DCO for 100 Revenue and	wigh 6/30/2015 a % of the costs. D federal SNAP fu	nd the contract CO will make j inds (50/50). Th	budget will be incre payment with a com he contractor shall m	ervices the contract wil ased. The contractor wi bination of State Gener- ake monthly payments he State GR portion of	l be 06/3 ll bill al to	<u>xp Date</u> 60/2015
Original	l:	49,870.00		invoice (50%) The purpose of Arkansas Hui) with private fur of this contract is nger Relief Allia	nds. s to acquire hun nce will be con	ger relief services in tinuing a SNAP outr	the state of Arkansas. each campaign targetin hout the state. Service	The g	
118. A	Agency:	Human Servi	ces Department		C	Contractor:	Conway Public Sch	nools Adult Education T	Technology Co	enter
I	Div/Prog:	County Operation	ations		L	ocation:	Conway		State:	AR
Total Aut	thorized:		\$0.00	Org. Term:	07/01/2014	06/30/2015	Procurement:	RFP		
Total Aft	er Review:		\$68,811.82	Funding:	Federal - 100%	- USDA Food	& Nutrition Service	s CFDA 10.561-100		
Total Pro	jected:		\$511,584.82				Cor	ntract Number: 4	600031648	
<u>Org/Amt</u>	<u>:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>					<u>New Ex</u>	<u>xp Date</u>
Original	1:	68,811.82		recipients, wh through the u the developm	no are able bodie se of adult educa tent of an employ	d adults withou tion avenues in ment plan, job	t dependants, becom order to gain emplo	gram to help eligible SN the more self-sufficient syment through the use of ch training, assisted job D.	of	

119. Agency:	Human Serv	vices Department			Contractor:	Harbor House Inc of	of Fort Smith		
Div/Prog:	County Ope	rations			Location:	Fort Smith		Stat	te: AR
Total Authorized:		\$0.00	Org. Term:	07/01/2014	06/30/2015	Procurement:	RFP		
Total After Review:		\$58,416.00	Funding:	Federal - 100	0% - USDA Food	d & Nutrition Service	s CFDA 10.561-100		
Total Projected:		\$338,554.81				Co	ntract Number:	4600031649)
Org/Amt:	<u>Amount</u>	Paid To Date	Objective:					New	Exp Date
Original:	58,416.00		recipients, wh through the u the developm	ho are able boo se of adult edu tent of an empl	lied adults without acation avenues in loyment plan, job	ent and Training Prog ut dependants, becom n order to gain emplo o counseling, job sear ients obtain their GEI	where self-sufficient expression of the self-sufficient expression of the self-sufficient self-self-self-self-self-self-self-self-	nt se of	
120. Agency:	Human Serv	vices Department			Contractor:	Monticello School	District		
Div/Prog:	County Ope	rations			Location:	Monticello		Stat	te: AR
Total Authorized:		\$0.00	Org. Term:	07/01/2014	06/30/2015	Procurement:	RFP		
Total After Review:		\$71,479.22	Funding:	Federal - 100)% - USDA Food	d & Nutrition Service	s CFDA 10.561-100		
Total Projected:		\$531,396.78	Ū			Co	ntract Number:	4600031651	l
Org/Amt:	Amount	Paid To Date	Objective:					New	Exp Date
B									<u>.</u>
Original:	71,479.22		recipients, wh through the u the developm	ho are able boo se of adult edu tent of an empl	lied adults without acation avenues in loyment plan, job	ent and Training Prog ut dependants, becom n order to gain emplo o counseling, job sear ients obtain their GEI	he more self-sufficier hyment through the u ch training, assisted	nt se of	
121. Agency:	Human Serv	vices Department			Contractor:	Russellville School	District		
Div/Prog:	County Ope	rations			Location:	Russellville		Stat	te: AR
Total Authorized:		\$0.00	Org. Term:	07/01/2014	06/30/2015	Procurement:	RFP		
Total After Review:		\$61,972.00	Funding:	Federal - 100)% - USDA Food	d & Nutrition Service	s CFDA 10.561-100		
Total Projected:		\$454,138.31	Ū			Co	ntract Number:	4600031652	2
Org/Amt:	Amount	Paid To Date	Objective:					New	Exp Date
Original:	61,972.00		recipients, wh through the u the developm	ho are able boo se of adult edu tent of an emp	lied adults without acation avenues in loyment plan, job	ent and Training Prog ut dependants, becom n order to gain emplo o counseling, job sear ients obtain their GEI	he more self-sufficier syment through the u ch training, assisted	nt se of	
122. Agency:	Human Serv	vices Department			Contractor:	Valley View Schoo	al District		
Div/Prog:	County Ope	•			Location:	Jonesboro		Stat	te: AR
Total Authorized:	county ope		Org. Term:	07/01/2014	06/30/2015	Procurement:	RFP	Sta	
Total After Review:		\$65,155.32	Funding:			d & Nutrition Service			
Total Projected:		\$484,383.11	runung.	i cuciai - 100	570 - 05DA 1000		s cl DA 10.501-100	4600031655	
0		,	01			Col	iti act Number.		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	Objective:					INEW	Exp Date
Original:	65,155.32		recipients, wh through the u the developm	ho are able boo se of adult edu tent of an empl	lied adults without acation avenues in loyment plan, job	ent and Training Pro- ut dependants, becom n order to gain emplo o counseling, job sear ients obtain their GEI	he more self-sufficier syment through the u ch training, assisted	nt se of	
123. Agency:	Human Serv	vices Department			Contractor:	Workforce Investm	ent Board of Eastern	n Arkansas	
Div/Prog:	County Ope	•			Location:	West Memphis		Stat	te: AR
Total Authorized:	. 1	\$0.00	Org. Term:	07/01/2014	06/30/2015	Procurement:	RFP		
Total After Review:		\$80,916.16	Funding:			d & Nutrition Service			
Total Projected:		\$601,553.66	B.	100			ntract Number:	4600031656	ñ
Org/Amt:	Amount	Paid To Date	Objective						, Exp Date
~- <u>6</u> // 1000	<u>¹ intount</u>	<u>i uiu i 0 Datt</u>	<u>Sojecure</u>					<u>110 M</u>	Day Dav

Original:	80,916.16		recipients, wh through the u the developm	ho are able bodie se of adult educa ient of an employ	d adults without ation avenues in yment plan, job	ent and Training Pro ut dependants, becor n order to gain emplo o counseling, job sea ents obtain their GE	ne more self-sufficie oyment through the rch training, assisted	ent use of		
124. Agency:	Human Serv	vices Department		0	Contractor:	Central Arkansas	Waiver Specialized	Supports Coc	operativ	ve
Div/Prog:	Developmer	ntal Disabilities		L	location:	Little Rock		S	tate:	AR
Total Authorized:		\$0.00	Org. Term:	07/01/2014	06/30/2015	Procurement:	SSJ			
Total After Review:		\$1,280,000.00	Funding:	Federal - 50%	- Medicaid Wa	iver (CFDA 93.778))-50; State - 50%			
Total Projected:		\$1,280,000.00				Co	ontract Number:	46000316	561	
<u>Org/Amt:</u>	<u>Amount</u>	Paid To Date	<u>Objective:</u>					<u>Ne</u>	ew Exp	Date
Original: ¹ ,	,280,000.00		of linkages ad intellectual/d Individuals w	cross service syst evelopmental dis vith intellectual/d	tems to more es abilities (ID/D levelopmental o	te General Revenue ffectively support in D) and co-occurring disabilities (ID/DD) pecialized supports j	dividuals with behavioral health n and a history of beh	eeds. avioral		
125. Agency:	Human Serv	vices Department		(Contractor:	North Hills Servic	es, Inc.			
Div/Prog:	Developme	ntal Disabilities		I	ocation:	Sherwood		S	tate:	AR
Total Authorized:		\$0.00	Org. Term:	07/01/2014	06/30/2015	Procurement:	SSL			
Total After Review:		\$91,825.00	Funding:	Federal - 52%	- Social Servic	es Block Grant; CFI	DA 93.667 -52; State	e - 48%		
Total Projected:		\$91,825.00	Ū			Co	ontract Number:	710DD15	5092	
<u>Org/Amt:</u>	Amount	<u>Paid To Date</u>	Objective:					<u>Ne</u>	ew Exp	Date
Original:	91,825.00		Revenue fun		nity based serv	funding and \$43,70 ices for persons with punty.				
126. Agency:	Human Serv	vices Department		(Contractor:	Ouachita Industrie	s Inc			
Div/Prog:	Developme	ntal Disabilities		L	ocation:	Camden		S	tate:	AR
Total Authorized:		\$46,672.00	Org. Term:	07/01/2013	06/30/2014	Procurement:	SSL			
Total After Review:		\$65,902.00	Funding:	Federal - 53%	- Title XX-53;	State - 47%				
Total Projected:		\$93,344.00				Co	ontract Number:	710DD14	093	
Org/Amt: Amd. 1	<u>Amount</u> 19,230.00	Paid To Date 38,378.44	To add \$8,82 funding for c based on util	ommunity based zation. Service	services for pe Area: Ouachit	2	ental disabilities for	tle XX FY 14	ew Exp	o Date
Original:	46,672.00		funding for c		services for pe	nue funding and \$24 ersons with developr				
127. Agency:	Human Serv	vices Department		(Contractor:	Plum Run Inc DB.	A Douglas Callahan			
Div/Prog:	Developmen	ntal Disabilities		I	location:	Conway		St	tate:	AR
Total Authorized:		\$0.00	Org. Term:	07/01/2014	06/30/2015	Procurement:	SSJ			
Total After Review:		\$90,000.00	Funding:	State - 30%; O	ther - 70% - T	itle XIX Reimburser	ment			
Total Projected:		\$90,000.00				Co	ontract Number:	46000317	/64	
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	Objective:					<u>Ne</u>	ew Exp	<u>Date</u>
Original:	90,000.00			at the Boonevill		tic services as requir clopment Center. Ser				
128. Agency:	Human Serv	vices Department		(Contractor:	Robert A. Kaloghi	rou			
Div/Prog:	Developmer	ntal Disabilities		I	ocation:	Jonesboro		St	tate:	AR
Total Authorized:		\$65,250.00	Org. Term:	10/01/2012	06/30/2013	Procurement:	CB			
Total After Review:		\$66,350.00	Funding:	State - 30%; O	ther - 70% - N	Iedicaid				
Total Projected:		\$236,250.00				Co	ontract Number:	46000272	249	
Org/Amt:	Amount	<u>Paid To Date</u>	Objective:					<u>Ne</u>	ew Exp	Date
									-	

<u>Org/Amt:</u> Original:	<u>Amount</u> 79,631.00	<u>Paid To Date</u>	To provide \$42					'94.00 in Federal ' ntal disabilities fo		<u>New Exp Date</u>
Original:	/9,031.00			nmunity base	d services for pe			ntal disabilities fo		
130. Agency:		ices Department			Contractor:	Wilson Net		LLC	_	
Div/Prog:	Developmen	tal Disabilities			Location:	Little Rock				State: AR
Total Authorized:		\$51,300.00	8	08/01/2011	06/30/2012	Procure		СВ		
Total After Review:		\$68,400.00	Funding:	State - 30%; (Other - 70% - T	itle XIX Reir				
Total Projected:		\$119,700.00					Cont	tract Number:	460002	22172
Org/Amt: Amd. 3	<u>Amount</u> 17,100.00	<u>Paid To Date</u> 16,929.00	To extend the c services to resid	dents with de Center. Also,	velopmental dis to correct the fu	abilities serve	ed at the A	continued neurolo Arkadelphia Huma chment number fr	ogy an	<u>New Exp Date</u> 06/30/2015
History: Amd. 2	17,100.00	11,001.00			additional fund uman Developm		4 for Neu	rology Services to	residents	06/30/2014
Amd. 1	17,100.00	2,280.00	disabilities at th	ne Arkadelphi	ia Human Devel	opment Cent	er and Da			06/30/2013
Original:	17,100.00		To provide stat	ewide neurol		people with o		ental disabilities	who are	

132. Agency:		vices Department	Contractor: Arkansas Chapter American Academy of Pediatr	
Div/Prog			Location: Little Rock	State: AR
Total Authorized:		\$0.00	Org. Term: 06/01/2014 06/30/2015 Procurement: SSJ	
Total After Review	w:	\$188,470.00	Funding: Federal - 100% - ACA - State Innovation Models - CFDA 93.624-100	1/12
Total Projected:		\$188,470.00	Contract Number: 460003	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	188,470.00		To support Patient Center Medical Homes (PCMH) through provider engagement activities, and to serve as a liaison between the Division of Medical Services (DMS) and the Arkansas Payment Improvement Initiative (APII). The service coverage area is statewide.	
133. Agency:	Human Ser	vices Department	Contractor: Arkansas Foundation for Medical Care, Inc.	
Div/Prog	: Medical Se	ervices	Location: Fort Smith	State: AR
Total Authorized:	:	\$7,378,602.98	Org. Term: 07/01/2009 06/30/2010 Procurement: RFP	
Total After Review	w:	\$8,924,110.64	Funding: Federal - 72% - Medicaid (CFDA-93.778)-72; State - 24%; Other - 4% - OLTC Penalties	Civil Money
Total Projected:		\$9,005,997.00	Contract Number: 460002	5728
Org/Amt: Amd. 7	<u>Amount</u> 1,545,507.66	Paid To Date 6,219,472.01	Objective: I To extend the contract for FY 2015 and increase the budget to continue the quality improvement implementation in Medicaid certified nursing homes. I	New Exp Date 06/30/2015
History: Amd. 6	1,545,507.66	5,189,133.69	To extend the contract for FY 2014 and increase the budget by \$ 1,545,507.66 for the original stated purpose and coverage area.	06/30/2014
Amd. 5	0.00	4,115,864.44	Transparency Conversion - Orignal Contract 4600016873	
Amd. 4	1,545,507.66	3,643,626.03	Amend to extend to SFY 2013, to modify Performance Indicators and increase budget by \$1,545,507.66 for the original stated purpose and coverage area.	06/30/2013
Amd. 3	1,545,507.66	2,245,647.82	Additional Funds, Date Extension	06/30/2012
Amd. 2	168,938.00	1,286,571.00	Additional Funds	
Amd. 1 Original:	1,286,571.00 1,286,571.00	857,714.08	Additional Funds, Date Extension To provide quality improvement implementation in Medicaid certified nursing homes, by providing information, training and consultation with long term care (LTC) facilities, including onsite visits and with the office of LTC for persons statewide.	06/30/2011
134. Agency:	Human Ser	vices Department	Contractor: Arkansas Foundation for Medical Care, Inc.	
Div/Prog		1		State: AR
Total Authorized:		\$2,952,484.00	Org. Term: 07/01/2010 06/30/2011 Procurement: RFP	
Total After Revie		\$3,766,666.00	Funding: Federal - 75% - Medicaid (CFDA-93.778)-75; State - 25%	
Total Projected:		\$4,880,155.00	Contract Number: 460002	5735
<u>Org/Amt:</u>	Amount	Paid To Date		New Exp Date
Amd. 6	814,182.00	2,677,542.83	To amend to extend the contract into Fiscal Year 2015, and add funds to continue to perform authorizations for the initial request for prior authorization and extension of benefits for the Child Health Management Services (CHMS) under 21 years of age population, also to correct the Reimbursement Method to Final Negotiated Rate. For	06/30/2015
History: Amd. 5	779,077.00	1,924,708.58	To amend to extend the contract and add funds through FY 14 for the original stated purpose and coverage area.	06/30/2014
Amd. 4	58,509.00	1,924,708.58	To amend funds in FY 13"s budget for the original stated purpose and coverage area. The total projected cost has been updated to \$5,289,715.00.	
Amd. 2	720,568.00	1,218,088.47	Amend to extend the contract for fy'13 and increase funding for the original stated purpose and coverage area.	06/30/2013
Amd. 1 Original:	697,165.00 697,165.00	455,675.36	Additional Funds, Date Extension To review individual plans of care and prior authorizations for Child Health Management Services for Medicaid Beneficiaries Under Age 21. Service coverage area is Statewide.	06/30/2012

135.	Agency:	Human Ser	vices Department			Contractor:	Arkansas Foundatio	on for Medical Care	, Inc.		
	Div/Prog	: Medical Se	rvices			Location:	Fort Smith			State:	AR
Total A	uthorized:		\$4,546,349.00	Org. Term:	07/01/2010	06/30/2011	Procurement:	RFP			
Total A	fter Review	w:	\$6,010,861.00	Funding:	Federal - 50%	6 - Medicaid (C	FDA-93.778)-50; Stat	e - 50%			
Total Pi	rojected:		\$7,190,953.00				Cor	ntract Number:	460002	5731	
Org/Am Amd. 7	<u>nt:</u>	<u>Amount</u> 1,464,512.00	<u>Paid To Date</u> 3,999,835.60	To extend the	vider represent		5 and to add funding t o maintain feedback a		le a	<u>New Exp</u> 06/30	<u>p Date</u> //2015
History: Amd. 6	:	0.00	2,936,580.54				ow Arkansas Foundati cted services with no o				
Amd. 5		1,464,512.00	2,936,580.54		the original sta		nds through FY"14 an d coverage area. The			06/30	/2014
Amd. 4		0.00	1,970,391.89	Transparency	Conversion - (Original Contra	ct #4600019315				
Amd. 3		1,027,279.00	1,524,264.19	Additional Fu	ands to continue	e Medicaid prov	vider representation p	ogram and Date Ex	tension	06/30	/2013
Amd. 2		0.00	1,012,136.16	Adjust Fundi	ng						
Amd. 1 Origina	al:	1,027,279.00 1,027,279.00	773,928.07	To provide a professional i	relations with N	ider representat Iedicaid provid	ive program to mainta ers including, but not d hospitals. Service of	limited to primary c	are	06/30	/2012
136.	Agency:	Human Ser	vices Department			Contractor:	Arkansas Foundatio	on for Medical Care	, Inc.		
	Div/Prog	: Medical Se	rvices			Location:	Fort Smith			State:	AR
Total A	uthorized:		\$5,023,587.00	Org. Term:	07/01/2010	06/30/2011	Procurement:	RFP			
Total A	fter Review	<i>w</i> :	\$7,915,576.00	Funding:	Federal - 50%	6 - Medicaid (C	FDA -93.778)-50; Sta	te - 50%			
Total P	rojected:		\$7,456,904.00				Сог	ntract Number:	460002	5733	
<u>Org/Am</u> Amd. 9		<u>Amount</u> 2,891,989.00	Paid To Date 3,808,578.42	To extend the efficient custo	omer service fo	r for individual	add funding to contir s eligible for services projected total cost to	through Arkansas N	ctive and	<u>New Exp</u> 06/30	<u>p Date</u> 0/2015
History Amd. 8	:	762,499.00	3,808,578.42		omer service fo		nend the FY14 Budge gible for services thro				
Amd. 7		0.00	3,040,454.28	Beneficiary F	Relations to effi	ciently utilize f	ow Arkansas Foundati unds available for con as Foundation for Me	tracted services. T			
Amd. 6		1,065,272.00	2,913,641.82	To amend to and coverage		ract and add fur	nds through FY"14 for	r the original stated	purpose	06/30	/2014
Amd. 5		0.00	2,014,035.41	Transparency	Conversion - (Original Contra	ct #4600019316				
Amd. 4		0.00	2,014,035.41			we \$17,000.00 t nd coverage are	from reimbursable exp a.	penses to compensat	ion for		
Amd. 3		1,065,272.00	1,694,161.91		tend to SFY 20 coverage area.	13 and to increa	se budget by \$1,065,2	272.00 for the origin	al stated	06/30	/2013
Amd. 2		0.00	1,040,643.82	To revise FY	"12 budget to n	nove \$36,579.0) from compensation	to reimbursable exp	enses.		
Amd. 1 Origina	al:	1,065,272.00 1,065,272.00	735,163.58	To maintain f beneficiary co	omplaint line a	ositive relations nd complaint re	with Medicaid benefi solution process, conc n-emergency transpor	lucting beneficiary s	surveys,	06/30	/2012

137. Agency:	Human Ser	vices Department			Contractor:	Arkansas Foundation	on for Medical Care	, Inc.
Div/Prog	g: Medical Se	rvices			Location:	Fort Smith		State: AR
Fotal Authorized	l:	\$4,730,119.00	Org. Term:	07/01/2010	06/30/2011	Procurement:	RFP	
Fotal After Revie	ew:	\$8,059,501.00	Funding:	Federal - 75%	- Medicaid (Cl	FDA 93.778)-75; Stat	e - 25%	
Total Projected:		\$6,125,112.00				Cor	ntract Number:	4600025734
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>						<u>New Exp Date</u>
Amd. 11	3,329,382.00	3,142,649.66	To extend thr practices of th \$12,000,000.	heir readiness to	l add funding to adopt the PCM	provide independent IH model. And to up	assessments to prin date the projected to	tal to 06/30/2015
History: Amd. 10	804,239.00	3,142,649.66		1	1	vide independent asse IH model and to revis	1 2	
Amd. 9	0.00	2,503,960.31				w AFMC -Quality In s with no change in the		ently
Amd. 8	1,226,881.00	2,433,749.79				nds through FY"14 an I coverage area.	d revise the perform	nance 06/30/2014
Amd. 7	0.00	1,819,953.95	Transparency	Conversion - C	Driginal Contrac	et #4600019317		
Amd. 6	0.00	1,819,431.37		Y"12"s budget d purpose and		from reimbursement	to compensation for	r the
Amd. 5	0.00	1,413,151.27	To amend the	fy"12"s budge	t for the origina	l stated purpose and c	coverage area.	
Amd. 4	875,016.00	1,413,151.27				erformance Indicators and coverage area.	and increase budge	t by 06/30/2013
Amd. 3	73,951.00	311,092.18	Additional Fu	unds for NICU	services and sta	ndards.		
Amd. 2	0.00	957,326.17	Adjust fundir	ng between com	pensation and e	expenses.		
Amd. 1 Original:	875,016.00 875,016.00	613,035.68	To develop a		ity improvemen	nt activities to improv e DMS beneficiaries.		06/30/2012 rea is
138. Agency:	Human Ser	vices Department			Contractor:	Arkansas Foundatio	on for Medical Care	, Inc.
Div/Prog					Location:	Ft Smith		State: AR
Total Authorized	:	\$0.00	Org. Term:	07/01/2014	06/30/2015	Procurement:	SSJ	
Total After Revie	ew:	\$703,062.00	Funding:	Federal - 75%	- Medicaid - (0	CFDA 93.778)-75; St	ate - 25%	
Fotal Projected:		\$990,000.00	-			Cor	ntract Number:	4600031663
<u>Org/Amt:</u>	<u>Amount</u>	Paid To Date	Objective:					<u>New Exp Date</u>
Original:	703,062.00		in the docum requiring price	entation of all s or authorization	ervices both the and paid claims	nd analytic work to it se requiring a prior a s for beneficiaries rec e coverage area is stat	uthorization and ser eiving Child Health	
139. Agency:	Human Ser	vices Department			Contractor:	Arkansas Foundatio	on for Medical Care	"Inc.
Div/Prog	g: Medical Se	rvices			Location:	Fort Smith		State: AR
Fotal Authorized	l:	\$16,522,141.00	Org. Term:	07/01/2011	06/30/2012	Procurement:	RFP	
Fotal After Revie	ew:	\$22,988,716.55	Funding:	Federal - 75%	- Medicaid - (CFDA 93.778)-75; S	tate - 25%	
Fotal Projected:		\$38,152,639.00				Cor	ntract Number:	4600025724
Org/Amt: Amd. 7	<u>Amount</u> 6,466,575.55	<u>Paid To Date</u> 14,047,910.55	To amend Pe implement an prior authoriz	nd update criterizations and exte	a demonstrating nsions of benef	nd add funding for SF 3 medical necessity fo its for covered service blicy Guidelines to re	or utilization manage es based on national	ement of ly
History:	5,621,387.00	8,512,508.86	To amend to					

Amd. 5	0.00	8,091,752.57	lab, x-ray and p	orofessional se nendment doe	rvices as specif	ied by DMS and m	for prior authorization utually agreed upon by and is for the original s	y both		
Amd. 4	0.00	4,662,251.33	Transparency C	Conversion - O	riginal Contrac	t #4600021339				
Amd. 3	5,450,377.00	3,615,379.18	To amend to ex indicators for th				and modify the perform	mance	06/30	/2013
Amd. 2	0.00	2,065,323.29	Revises Perform	nance Indicato	Drs.					
Amd. 1 Original:	0.00 5,450,377.00	866,561.55	Revises Perform To provide utilit restrospective r	zation manage	ement through J		and concurrent and			
140. Agency	y: Human Sei	vices Department		(Contractor:	Arkansas Medica	1 Society			
Div/Pr	og: Medical Se	ervices		I	Location:	Little Rock			State:	AR
Total Authorize	ed:	\$0.00	Org. Term: (07/01/2014	06/30/2015	Procurement:	SSJ			
Total After Rev	/iew:	\$126,330.00	Funding: I	Federal - 50%	- Medicaid -(C	FDA 93.778)-50; S	state - 50%			
Total Projected	l:	\$126,330.00				С	ontract Number:	460003	1452	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	Objective:]	New Exp	o Date
Original:	126,330.00		and to support	the AR Health ivities through	n Care Payment n a structured cl	Improvement Init	er Outreach Specialist itiative with provider ication with providers			
141. Agency	y: Human Ser	vices Department		(Contractor:	HP Enterprise Se	rvices, LLC (HPES)			
Div/Pr	og: Medical Se	ervices		Ι	Location:	Little Rock			State:	AR
Total Authorize	ed:	\$24,378,475.00	Org. Term: (01/01/2014	06/30/2014	Procurement:	SSJ			
Total After Rev	/iew:	\$77,603,185.00		Federal - 72% 72; State - 28%		ledicare and Medic	aid Services (CMS) C	FDA 93.7	78 and 9	93.767-
Total Projected	l:	\$80,000,000.00		72, State - 287	0	С	ontract Number:	460003	1098	
Org/Amt:	Amount	Paid To Date	Objective:]	New Exp	o Date
Amd. 2	53,224,710.00	10,852,919.00	July 1, 2014 thr contract through and coverage an	rough June 30, h the next Stat rea. Extends al	2015. Amendr e fiscal year (S ll current fiscal	nent extends the cu FY2015), and is fo agent contractor se	e funding for the period rrent Medicaid Fiscal r the original stated pu rvices to provide oper- nsas residents state-wite	Agent rpose ational	06/30	/2015
History:	0.00		T 1 1							
Amd. 1 Original:	0.00 24,378,475.00	272,307.48	compensate the for the implement overall contract Contract to exter operations, prov Management In contract continue	contractor for entation of the amount or ser- end contractor viding continu (formation Sys- ues all contrac edicaid Fiscal	hiring addition Arkansas Payn rvice coverage a services as Fiss ed operations, 1 stem (MMIS), a tor services, res Agent contract	nal staff needed to o nent Improvement area. cal Agent for Arkan maintenance and er and other Medicaid sponsibilities and ro (#4600021461) he	unt of \$2,500,000.00 to continue and expand su Initiative. No changes usas Medicaid program uhancement of the Mec Fiscal Agent services. equirements as provide Id by HP Enterprise Se	ipport in licaid This d under		
142. Agency	y: Human Ser	vices Department		(Contractor:	PALCO, INC				
Div/Pr	og: Medical Se	ervices		I	location:	North Little Rock	2		State:	AR
Total Authorize	ed:	\$65,000.00	Org. Term: (02/01/2014	06/30/2014	Procurement:	RFP			
Total After Rev	/iew:	\$9,300,460.00	Funding:	Federal - 50%	- Medicaid (CF	FDA 93.778)-50; St	ate - 50%			
Total Projected	l:	\$55,477,760.00				C	ontract Number:	460003	1252	
Org/Amt: Amd. 1	<u>Amount</u> 9,235,460.00 65,000.00	<u>Paid To Date</u> 0.00	To extend contr to continue Self in a state plan o	f-Directed Ser or waiver prog	vice Budget (SI ram offering the	DSB) Counseling S e self directed servi	se the performance in upport services to part ce delivery model. upport services to parti	licators icipants	<u>New Exp</u> 06/30	
Original:	03,000.00			or waiver prog			ice delivery model. Se			

143. Agency:		vices Department			Contractor:	Palco, Inc.		
Div/Prog	: Medical Ser	rvices			Location:	North Little Rock		State: AR
Total Authorized	:	\$0.00	Org. Term:	07/01/2014	06/30/2015	Procurement:	RFP	
Total After Revie	w:	\$3,444,600.00	Funding:	Federal - 50%	- Medicaid (C	FDA 93.778)-50; Sta	te - 50%	
Total Projected:		\$24,112,200.00				Со	ntract Number:	4600031897
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	Objective:					<u>New Exp Date</u>
Original:	3,444,600.00			agement Servi	ces delivery mo		Directed Service Budge pients in a statewide pla	
144. Agency:	Human Ser	vices Department			Contractor:	Pine Bluff Psychol	ogical Associates, Inc.	
Div/Prog	: Medical Ser	rvices			Location:	Pine Bluff		State: AR
Total Authorized	:	\$697,950.00	Org. Term:	10/01/2013	06/30/2014	Procurement:	RFP	
Total After Revie	w:	\$1,628,550.00	Funding:	Federal - 50%	- Medicaid (Cl	FDA 93.778)-50; Sta	te - 50%	
Total Projected:		\$930,600.00				Co	ntract Number:	4600030227
Org/Amt:	<u>Amount</u>	Paid To Date	Objective:					<u>New Exp Date</u>
Amd. 1 Original:	930,600.00 697,950.00	137,052.00	indicators to c disabilities ser the contract to To provide ass	ontinue to prov vices in Arkan \$6,281,550.00 sessments to in	vide assessment sas. This amen).	s to individuals recei idment will also upda ving developmental d	te the projected total co	06/30/2015 ost of
145. Agency:	Human Ser	vices Department			Contractor:	QSource of Arkans	as	
Div/Prog	: Medical Ser	rvices			Location:	Little Rock		State: AR
Total Authorized	:	\$6,698,060.00	Org. Term:	06/30/2010	06/30/2011	Procurement:	RFP	
Total After Revie	w:	\$8,372,575.00	Funding:	Federal - 75%	- Medicaid (Cl	FDA 93.778)-75; Sta	te - 25%	
Total Projected:		\$8,372,575.00	Ū		,			4600025971
Org/Amt:	Amount	Paid To Date	Objective:					New Exp Date
Amd. 5	1,674,515.00	6,274,380.38	budget accord	ingly to contin herapies and p	ue to provide re	etrospective reviews of	2015 and increase the of physical, speech, and for Medicaid recipients	06/30/2015
History: Amd. 4	1,674,515.00	4,519,655.88				nds through FY"14 ar 1 coverage area.	d revise the performan	ce 06/30/2014
Amd. 3	0.00	2,597,875.92	Transparency	Conversion - (Driginal Contrac	et #4600019487		
Amd. 2	1,674,515.00	2,597,875.92	Amend to exte and coverage a		t for fy'13 and i	increase funding for t	he original stated purpo	ose 06/30/2013
Amd. 1 Original:	1,674,515.00 1,674,515.00	725,957.32		rospective revi	iews of physica	l, speech & occupatio	nal therapies, & prior ewide.	06/30/2012
146. Agency:	Human Ser	vices Department			Contractor:	QSource of Arkans	as	
Div/Prog		•			Location:	Little Rock		State: AR
Total Authorized	, ,		Org. Term:	06/30/2010	06/30/2011	Procurement:	RFP	
Total After Revie		\$3,035,804.00	Funding:			2FDA 93.778)-75; Sta		
Total Projected:		\$2,124,000.00		- eaeiai - 7570	. mouloulu (C	, , ,		4600025969
	A mo+		Objectives			Cu	nti act munipel ; "	
Org/Amt: Amd. 5	<u>Amount</u> 880,702.00	<u>Paid To Date</u> 1,593,000.00	To extend to S a regional qua	lity initiative, o	contract manage		te to provide managem of the program to prov o one year of age.	
History: Amd. 4	880,702.00	1,168,200.00		the original sta	ted purpose and		d revise the performan Projected Total Cost h	
Amd. 3	0.00	672,600.00	Transparency	Conversion - (Driginal Contrac	et #4600019486	_C Review Report 6/2	20/14 Page 78

	424,800.00	672,600.00	Amend to extend to SFY 2013 and to increase the budget by \$424,800.00 for the original stated purpose and coverage area.	06/30/2013
Amd. 1 Original:	424,800.00 424,800.00	247,000.00	Additional Funds, Date Extension To provide management of Regional Quality Initiative, contract management and evaluation of a pilot program statewide.	06/30/2012
147. Agency:	Human Serv	ices Department	Contractor: A1US Co., Inc.	
Div/Prog:	Youth Servio	ces	Location: Little Rock	State: AR
Total Authorized:		\$7,800.00	Org. Term: 03/07/2012 06/30/2012 Procurement: RFQ	
Total After Review	:	\$17,800.00	Funding: State - 8%; Other - 92% - DYS Rehab - ICJ Home Evaluation	
Total Projected:		\$26,400.00	Contract Number: 46000	23301
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	Objective:	<u>New Exp Date</u>
Amd. 3	10,000.00	4,600.00	To add funding and request extension date through SFY15 for interstate compact for juvenile"s home evaluation program in Region 5 for one additional year.	06/30/2015
History: Amd. 2	0.00	0.00	To request a date extension to the existing contract for interstate compact for juveniles home	06/30/2014
- Tille: 2	0.00	0.00	evaluation program in Region 5 for one additional year	00,00,2011
Amd. 1	3,800.00	0.00	To extend the contract for the original stated purpose and coverage area through 6-30-2013 and to add \$3,800.00 in compensation for Interstate Compact for Juveniles (ICJ) home evaluation service Region 5.	06/30/2013
Original:	4,000.00		To initiate contract with vendor and add compensation of \$ 4,000.00 for DYS service region 5 to provide Interstate Compact for Juveniles (ICJ) Home Evaluation service to ICJ youth. DYS service region 5 = Perry, Saline, Pulaski, Lonoke, Hot Spring and Grant counties.	
148. Agency:	Human Serv	ices Department	Contractor: AmiCare of Arkansas LLC dba Piney Ridge Tr	eatment Center
Div/Prog:	Youth Service	ces	Location: Fayetteville	State: AR
Total Authorized:		\$695,893.33	Org. Term: 07/01/2011 06/30/2012 Procurement: RFQ	
Total After Review	:	\$845,893.33	Funding: Federal - 36% - Social Security Block Grant; CFDA 93.667-36; State - 44%; C Targeted Case Management	Other - 20% -
Total After Review Total Projected:	:	\$845,893.33 \$175,000.00	Targeted Case Management	0ther - 20% - 021803
	: <u>Amount</u>	,	Targeted Case Management Contract Number: 46000	
Total Projected: Org/Amt: Amd. 7		\$175,000.00 Paid To Date	Targeted Case Management Contract Number: 46000	21803
Total Projected: <u>Org/Amt:</u>	<u>Amount</u>	\$175,000.00 Paid To Date	Targeted Case Management Contract Number: 46000 Objective: To request a date extension and to add funding for the existing contract for residential step down and outpatient sex offender treatment services for DYS youth for one additional year.	21803 <u>New Exp Date</u>
Total Projected: <u>Org/Amt:</u> Amd. 7 History:	<u>Amount</u> 150,000.00	\$175,000.00 <u>Paid To Date</u> 387,079.00 275,079.00	Targeted Case Management Contract Number: 46000 Objective: 46000 To request a date extension and to add funding for the existing contract for residential step down and outpatient sex offender treatment services for DYS youth for one additional year. To request a date extension and to add funding for the existing contract for residential step down and outpatient sex offender treatment services for DYS youth for one additional year.	21803 <u>New Exp Date</u> 06/30/2015
Total Projected: Org/Amt: Amd. 7 History: Amd. 6	<u>Amount</u> 150,000.00 222,693.33	\$175,000.00 <u>Paid To Date</u> 387,079.00 275,079.00	Targeted Case Management Contract Number: 46000 Objective: 46000 To request a date extension and to add funding for the existing contract for residential step down and outpatient sex offender treatment services for DYS youth for one additional year. To request a date extension and to add funding for the existing contract for residential step down and outpatient sex offender treatment services for DYS youth for one additional year. To request a date extension and to add funding for the existing contract for residential step down and outpatient sex offender treatment services for DYS youth for one additional year. Vendor is changing their name to Piney Ridge Treatment Center Inc. To shift funding sources due to utilization and add \$110,000.00 in compensation for Residential, Step-Down, and Out-Patient Sex Offender treatment to juveniles committed to DYS by Judicial Districts statewide. The Total Projected Cost of the contract has been	21803 <u>New Exp Date</u> 06/30/2015
Total Projected: Org/Amt: Amd. 7 History: Amd. 6 Amd. 5	<u>Amount</u> 150,000.00 222,693.33 110,000.00	\$175,000.00 <u>Paid To Date</u> 387,079.00 275,079.00 133,059.00	Targeted Case Management Contract Number: 46000 Objective: To request a date extension and to add funding for the existing contract for residential step down and outpatient sex offender treatment services for DYS youth for one additional year. To request a date extension and to add funding for the existing contract for residential step down and outpatient sex offender treatment services for DYS youth for one additional year. To request a date extension and to add funding for the existing contract for residential step down and outpatient sex offender treatment services for DYS youth for one additional year. Vendor is changing their name to Piney Ridge Treatment Center Inc. To shift funding sources due to utilization and add \$110,000.00 in compensation for Residential, Step-Down, and Out-Patient Sex Offender treatment to juveniles committed to DYS by Judicial Districts statewide. The Total Projected Cost of the contract has been updated to \$2,348,200.00. To add \$226,000.00 in compensation for Residential, Step-Down, and Out-patient Sex Offender treatment to juveniles committed to DYS by Judicial Districts statewide. The	21803 <u>New Exp Date</u> 06/30/2015
Total Projected: Org/Amt: Amd. 7 History: Amd. 6 Amd. 5 Amd. 4	<u>Amount</u> 150,000.00 222,693.33 110,000.00 226,000.00	\$175,000.00 Paid To Date 387,079.00 275,079.00 133,059.00 129,759.00	Targeted Case Management Contract Number: 46000 Objective: To request a date extension and to add funding for the existing contract for residential step down and outpatient sex offender treatment services for DYS youth for one additional year. To request a date extension and to add funding for the existing contract for residential step down and outpatient sex offender treatment services for DYS youth for one additional year. To request a date extension and to add funding for the existing contract for residential step down and outpatient sex offender treatment services for DYS youth for one additional year. To sequest a date extension and to add funding for the existing contract for residential step down and outpatient sex offender treatment services for DYS youth for one additional year. Vendor is changing their name to Piney Ridge Treatment Center Inc. To shift funding sources due to utilization and add \$110,000.00 in compensation for Residential, Step-Down, and Out-Patient Sex Offender treatment to juveniles committed to DYS by Judicial Districts statewide. The Total Projected Cost of the contract has been updated to \$2,348,200.00. To add \$226,000.00 in compensation for Residential, Step-Down, and Out-patient Sex Offender treatment to juveniles committed to DYS by Judicial Districts statewide. The facility, which serves residents statewide, is located in Washington County, Arkansas. To extend the contract for the original purpose and coverage area through June 30, 2013 and to add \$25,000 in compensation for Residential, Step-Down and outpatient Sex Offender treatment to juveniles committed to DYS by Judicial Districts statewide. The facility is located in Washington C	21803 <u>New Exp Date</u> 06/30/2015 06/30/2014
Total Projected: Org/Amt: Amd. 7 History: Amd. 6 Amd. 5 Amd. 4 Amd. 3	<u>Amount</u> 150,000.00 222,693.33 110,000.00 226,000.00 25,000.00	\$175,000.00 Paid To Date 387,079.00 275,079.00 133,059.00 129,759.00 50,834.00	Targeted Case Management Contract Number: 46000 Objective: To request a date extension and to add funding for the existing contract for residential step down and outpatient sex offender treatment services for DYS youth for one additional year. To request a date extension and to add funding for the existing contract for residential step down and outpatient sex offender treatment services for DYS youth for one additional year. To request a date extension and to add funding for the existing contract for residential step down and outpatient sex offender treatment services for DYS youth for one additional year. To sequest a date extension and to add funding for the existing contract for residential step down and outpatient sex offender treatment services for DYS youth for one additional year. To shift funding sources due to utilization and add \$110,000.00 in compensation for Residential, Step-Down, and Out-Patient Sex Offender treatment to juveniles committed to DYS by Judicial Districts statewide. The Total Projected Cost of the contract has been updated to \$2,348,200.00. To add \$226,000.00 in compensation for Residential, Step-Down, and Out-patient Sex Offender treatment to juveniles committed to DYS by Judicial Districts statewide. The facility, which serves residents statewide, is located in Washington County, Arkansas. To extend the contract for the original purpose and coverage area through June 30, 2013 and to add \$25,000 in compensation for Residential, Step-Down and outpatient Sex Offender treatment to juveniles committed to DYS by Judicial Districts statewide. The facility is located in Washington County, Arkansas. Additional Funds for the residential, step-down, a	21803 <u>New Exp Date</u> 06/30/2015 06/30/2014

149.	Agency:	Human Ser	vices Department			Contractor:	Comprehensive Juv	venile Services Inc			
	Div/Prog:	Youth Serv	ices			Location:	Fort Smith			State:	AR
Total A	uthorized:		\$95,712.43	Org. Term:	07/01/2012	06/30/2013	Procurement:	SSJ			
Total A	fter Review	v:	\$153,735.87	Funding:	State - 37%;	Other - 63% - T	arget Case Managem	ent, Commitment R	eduction,	DYS Re	hab
Total P	rojected:		\$226,134.00				Сог	ntract Number:	460002	24765	
<u>Org/Ar</u>	<u>nt:</u>	<u>Amount</u>	Paid To Date	<u>Objective:</u>						New Exp	<u>p Date</u>
Amd. 4 History	7.	58,023.44	76,371.00		mitment reduc		n of the existing contr Judicial Districts 12,			06/30	/2015
Amd. 3	· •	58,023.43	28,266.84		mitment reduc		n of the existing contr Judicial Districts 12,			06/30	/2014
Amd. 2		0.00	18,844.56				he community based pontract maximum lial		nt		
Amd. 1 Origin	al:	0.00 37,689.00	0.00	To provide co for JD 21 to c community b Services # 46	ompensation o continue the in ased service d 00021422 wit	itiative to reduce elivery system un h Comprehensive	et 4600023819 JD 12; \$4,760.00 for the commitment of y nder the companion co e Juvenile Services, In formance Measureme	routh through the ontract for Profession, effective July 1,	onal		
150.	Agency:	Human Ser	vices Department			Contractor:	Comprehensive Juv	venile Services, Inc.			
	Div/Prog:	Youth Serv	ices			Location:	Fort Smith			State:	AR
Total A	uthorized:		\$3,483,026.57	Org. Term:	07/01/2011	06/30/2012	Procurement:	RFP			
Total A	After Review	v:	\$4,727,355.57	Funding:	Federal - 1% Managemen		Block Grant-1; State	- 98%; Other - 1%	- Target	Case	
Total P	rojected:		\$6,267,681.00				Сог	ntract Number:	460002	24624	
<u>Org/Ar</u> Amd. 8		<u>Amount</u> 1,244,329.00	Paid To Date 3,255,579.27	To request fu			n of the existing contr 1 for an additional ye			<u>New Ex</u> 06/30	<u>p Date</u> //2015
History Amd. 7		1,243,279.57	2,211,324.62				n of the existing contr 1 for an additional ye		based	06/30	/2014
Amd. 6		0.00	1,684,818.72	To shift fund	ing. This actio	n does not chang	e the contract maxim	um liability.			
Amd. 5		80,750.00	1,579,517.54	transition ser (FFT) service	vice (RTS) for	DYS youth. To nent 1 of this con	for JD 21 in compens remove the unfunded tract. This action is f	l Functional Family	Therapy		
Amd. 4		0.00	947,710.62	Transparency	Conversion -	Original Contrac	et 4600021422				
Amd. 3		1,263,614.00	947,710.62	2013 and to a 21 in compen delivery for I	dd \$703,726.0 isation to prov DYS youth. To	00 for JD 12, \$17 ide a comprehens add \$19,284.00	purpose and coverag 8,585.00 for JD 18 W sive community-based (\$6,428.00 per JD) in 1 Scope / Performanc	Vest, and \$362,019.0 d service system of s a System of Care (SO	00 for JD service	06/30	0/2013
Amd. 2		0.00	421,204.72	Revises Perfo	ormance Deliv	erables.					
Amd. 1 Origin	al:	0.00 895,383.00	105,301.18	Revises Attac To provide fu		icial Districts 8N	, 8S, and 9W for the 2	2012 fiscal year.			
151.	Agency:	Human Ser	vices Department			Contractor:	Consolidated Youth	n Services Inc			
	Div/Prog:	Youth Serv				Location:	Jonesboro			State:	AR
Total A	uthorized:		\$6,420,523.90	Org. Term:	07/01/2011	06/30/2012	Procurement:	RFP			
Total A	fter Review	v:	\$8,527,385.90	Funding:	State - 99%;	Other - 1% - Ta	rgeted Case Manager	nent			
Total P	rojected:		\$14,838,019.00				Cor	ntract Number:	460002	24721	
<u>Org/Ar</u>	<u>nt:</u>	<u>Amount</u>	<u>Paid To Date</u>	Objective:						New Ex	<u>p Date</u>

Amd. 8	2,106,862.00	5,481,652.98	To request funding to allow for the extension of the existing contract for community based services in Judicial Districts 2 and 3 for an additional year.	06/30/2015
History: Amd. 7	2,105,089.90	3,891,897.90	To request funding to allow for the extension of the existing contract for community-based services in Judicial Districts 2 and 3 for an additional year.	06/30/2014
Amd. 6	0.00	3,002,932.45	To shift funding. This action does not change the maximum contract liability.	
Amd. 5	76,000.00	2,649,646.27	Add \$66,500.00 for JD 2 and \$9,500.00 for JD 3 in compensation to provide residential transition service (RTS) for DYS youth. To remove the unfunded Functional Family Therapy (FFT) service from Attachment 1 of this contract. This action is for the original stated purpose and coverage. The Colt JTC is located in St. Francis County, Arkansas. and the Harrisburg JTC is located in Poinsett County, Arkansas.	
Amd. 4	0.00	1,589,787.81	Transparency Conversion - Original Contract #4600021421.	
Amd. 3	2,119,717.00	1,589,787.81	Amend-to-extend this contract for the original stated purpose and coverage area through June 30, 2013. Add \$1,700,517.00 for JD 2 and \$406,344.00 for JD 3 in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$12,856.00 (\$6,428.00 per JD) in System of Care (SOC) parenting funds. And, to update Attachment I Scope/Performance Measurement.	06/30/2013
Amd. 2	0.00	883,215.45	Updates Performance Measures.	
Amd. 1 Original:	0.00 2,119,717.00	0.00	Amends Attachments. To provide compensation for Judicial District 2 and Judicial District 3 for community based programs for juveniles for the period beginning 07/01/2011 and ending 06/30/2012. Also provide System of Care (SOC) funds for FY"12. Coverage area is for Judicial Districts 2 and 3.	
152. Agency:	Human Serv	vices Department	Contractor: Consolidated Youth Services Inc	
Div/Prog	: Youth Servi	ces	Location: Jonesboro	State: AR
Total Authorized:		\$134,461.10	Org. Term: 07/01/2012 06/30/2013 Procurement: SSJ	
Total After Review	w:	\$209,005.21	Funding: State - 35%; Other - 65% - TCM; Internal Fund; DYS Rehab	
Total Projected:		\$359,502.00	Contract Number: 46000	24789
<u>Org/Amt:</u> Amd. 4	<u>Amount</u> 74,544.11	<u>Paid To Date</u> 103,401.00		<u>New Exp Date</u> 06/30/2015
History: Amd. 3	74,544.10	49,930.90	To request FY 14 funding to allow for the extension of the existing contract for community- based services commitment reduction programs in Judicial Districts 2 and 3 for one additional year.	06/30/2014
Amd. 2	0.00	29,958.54	This action is to adjust funding sources for the community based program commitment reduction contract and does not change the contract maximum liability.	
Amd. 1 Original:	0.00 59,917.00	0.00	Transparency Conversion - Original Contract #4600023816. To provide compensation of \$48,974.00 for JD 2 and \$10,943.00 for JD 3 to continue the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services #4600021421 with Consolidated Youth Services, Inc. effective July 1, 2012. To update the Attachment I Scope/Performance Measurement.	
153. Agency:	Human Serv	vices Department	Contractor: Consolidated Youth Services Inc	
Div/Prog	: Youth Servi	ces	Location: Jonesboro	State: AR
Total Authorized:		\$0.00	Org. Term: 07/01/2014 12/31/2014 Procurement: SSJ	
Total After Review	w:	\$2,096,154.63		
Total Projected:		\$2,096,154.63	Contract Number: 46000	31888
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	New Exp Date
Original:				

154.	Agency:	Human Ser	vices Department			Contractor:	Co	onway County C	ommunity Service Inc			
	Div/Prog:	Youth Serv	ices			Location:	M	orrilton		Stat	te:	AR
Total Au	thorized:		\$457,963.60	Org. Term:	07/01/2012	06/30/2013		Procurement:	SSJ			
Total Af	ter Review	:	\$867,084.20	Funding:	State - 8%; C	Other - 92% - Ta	arget	Case Manageme	ent, Internal Fund -one t	ime,DYS F	Rehat)
Total Pr	ojected:		\$293,058.00					Co	ntract Number: 4	600024746	5	
Org/Am	<u>t:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>						New	Exp	Date
Amd. 4 History:		409,120.60	321,589.80	services com	mitment reduct	tion programs in	n Judi		ract for community bas 15, and 20 for one addit 084.20.		6/30/	2015
Amd. 3		409,120.60	40,702.50	services com	mitment reduct	tion programs in	n Jud		ract for community bas 15, and 20 for one addi 963.60.		6/30/	2014
Amd. 2		0.00	24,421.50					ommunity based act maximum lia	program commitment bility.			
Amd. 1		0.00	0.00			•		nber 460002388				
Origina	ıl:	48,843.00		JD 20 to cont based service #4600021420 update the At	inue the initiat delivery syste) with Conway	ive to reduce the m under the con County Commu ope/Performance	e con npani unity	nmitment of your ion contract for I Service, Inc. eff	or JD 15 and \$ 20,218.0 th through the communi- Professional Services ective July 1, 2012 and contract service areas are	ity to		
155.	Agency:	Human Ser	vices Department			Contractor:	Co	onway County C	ommunity Service, Inc.			
	Div/Prog:	Youth Serv	ices			Location:	M	orrilton		Stat	te:	AR
Total Au	thorized:		\$5,597,777.50	Org. Term:	07/01/2011	06/30/2012		Procurement:	RFP			
Total Af	ter Review	:	\$7,316,362.50	Funding:	State - 99%;	Other - 1% - Ta	arget	Case Manageme	ent			
Total Pr	ojected:		\$13,215,076.00					Co	ntract Number: 4	600024663	3	
<u>Org/Am</u> Amd. 10		<u>Amount</u> 1,718,585.00	Paid To Date 4,877,489.20	To request fu				the existing cont additional year.	ract for community bas		-	<u>Date</u> 2015
History: Amd. 9		1,717,291.50	3,552,758.20					the existing cont additional year.	ract for community bas	ed 0	6/30/	2014
Amd. 8		0.00	2,745,313.10	To shift fund	ing. This action	n does not chang	ge the	e maximum cont	ract liability.			
Amd. 7		4,750.00	2,422,335.06	DYS youth. 7	To remove the	unfunded Functi	tional	Family Therapy	transition service (RTS (FFT) service from d purpose and coverage	<i>.</i>		
Amd. 6		0.00	1,440,901.14	Transparency	Conversion-C	Driginal Contract	t nur	nber 4600021420)			
Amd. 5	1	1,937,868.00	1,440,901.14	add \$589,195 provide a con youth. To add	5.00 for JD 5, \$ nprehensive co 1 \$19,284.00 (\$	472,167.00 for . mmunity-based \$6,428.00 per JE	JD15 l servi D) in	6,& \$657,222.00 ice system of ser System of Care (ge area thru 6-30-2013 o for JD20 in compensati vice delivery for DYS SOC) parenting funds. ied Youth Advocacy	on to	6/30/	2013
Amd. 4		0.00	786,611.75	Updates Perfe	ormance Meas	ures.						
Amd. 3		50,000.00	471,967.05	Additional Fu	unds							
Amd. 2		0.00	314,644.70	To correct co	ntract services	listing.						
Amd. 1 Origina	ıl: ¹	0.00 1,887,868.00	157,322.35	compensation 07/01/2011 at Care (SOC) f for the modifi	589,195.00 for a for communit nd ending 06/3 unds for FY12 ied Youth Adv	r JD5, \$ 472,167 ty based program 0/2012. To prov and to provide 3	ms fo vide \$ \$150 (YAI	r juveniles for th \$ 19,284.00 (\$6,4 ,000 for Judicial P) model commu	57,222.00 for JD20 in e period beginning 128.00 per JD) in Systen District 20 in compensi- nity based programs fo	ation		

156. Agency:		vices Department			Contractor:	Counseling Clinic	e Inc	-
Div/Prog:	Youth Serv		0 7	0.7.10.1.10.0.1.1	Location:	Benton	DED	State: AR
Total Authorized:		\$2,445,688.80	0	07/01/2011	06/30/2012	Procurement:	RFP	
Total After Review	:	\$3,252,576.80	Funding:	State - 99%;	Other - 1% - TC			4600004046
Total Projected:		\$5,738,201.00				C	ontract Number:	4600024946
<u>Org/Amt:</u> Amd. 9	<u>Amount</u> 806,888.00	<u>Paid To Date</u> 1,625,945.80	To request fur		for the extension of 7 and 22 for an		ntract for community ba	New Exp Date ased 06/30/2015
History:						-		
Amd. 8	806,202.80	1,434,550.28			for the extension of 7 and 22 for an		ntract for community ba	ased 06/30/2014
Amd. 7	0.00	1,092,990.68	Shift funding a	and add to ser	vice grid for JD	7 group presentation	ns.	
Amd. 6	0.00	1,049,402.76		ctional Family	y Therapy (FFT)		ables and to remove the nance deliverables from	
Amd. 5	0.00	811,722.00	Transparency	Conversion-C	Driginal Contract	#4600021419		
Amd. 4	819,743.00	811,722.00	2013 and to ac a comprehensi \$12,856.00 (\$	ld \$290,260.0 ve communit 6,428.00 per .	00 for JD7 and \$5 y-based service s JD) in System of	516,627.00 for JD 22 system of service de Care (SOC) parenti	age area through June 3 2 in compensation to pr livery for DYS youth. 7 ng funds. And, to upda Judicial District 7 & 22	rovide To add te
Amd. 3	0.00	341,559.60	Revises Perfro	mance Indica	ators.			
Amd. 2	0.00	341,559.60	Revises Attacl	nments.				
Amd. 1 Original:	0.00 819,743.00	204,935.76			ed programs for j	uveniles within JD7	and JD22.	
157. Agency:	Human Ser	vices Department			Contractor:	Counseling Clinic	Inc	
Div/Prog:	Youth Serv	ices			Location:	307 East Sevier B	enton AR 72015	State: AR
Total Authorized:		\$61,568.20	Org. Term:	07/01/2012	06/30/2013	Procurement:	SSJ	
Total After Review	:	\$99,122.40	Funding:	State - 37%;	Other - 63% - T	CM; DYS-Rehab		
Total Projected:		\$144,084.00				C	ontract Number:	4600024944
Org/Amt:	<u>Amount</u>	Paid To Date		г. <u>с</u> п	C (1 ()	64		New Exp Date
Amd. 4 History:	37,554.20	61,568.20					and 22 for one addition	
Amd. 3	37,554.20	18,101.44					ntract for community ba and 22 for one addition	
Amd. 2	0.00	12,006.96				he community based ontract maximum li	d program commitment ability.	:
Amd. 1 Original:	0.00 24,014.00	0.00	initiative to re- system under	mpensation o duce the com the companio inic, Inc., effo	f \$ 9,451.00 for J mitment of youth n contract for Pro ective July 1, 201			
158. Agency:	Human Ser	vices Department			Contractor:	East Arkansas Yo	uth Services Inc	
Div/Prog:	Youth Serv	ices			Location:	Marion		State: AR
Total Authorized:		\$1,883,317.20	Org. Term:	01/01/2013	06/30/2013	Procurement:	RFP	
Total After Review	:	\$2,635,799.20	Funding:	Federal - 1% Management				r - 1% - Targeted Case
Total Projected:		\$333,800.00				C	ontract Number:	4600024775
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>			A	ALC Review Report 6	New Exp Date

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Amd. 7	752,482.00	1,960,903.32	To request funding to allow for the extension of the existing contract for community bas services in Judicial District 1 for an additional year.	ed 06/30/2015
History: Amd. 6	752,607.20	1,328,092.50	To request funding to allow for the extension of the existing contract for community bas services in Judicial District 1 for an additional year.	ed 06/30/2014
Amd. 5	0.00	1,075,122.50	To shift funding. This action does not change the maximum contract liability.	
Amd. 4	38,000.00	948,637.50	To add \$38,000.00 for JD 1 in compensation to provide residential treatment service for youth. To remove the unfunded Functional Family Therapy (FFT) service from Attachm of this contract.	
Amd. 3	0.00	505,940.00	Transparency Conversion - Original Contract #4600021424.	
Amd. 2	758,910.00	505,940.00	To amend-to-extend this contract for the original purpose and coverage area through Jun 2013. To add \$752,482.00 for JD 1 in compensation to provide a comprehensive commu based service system of service delivery for DYS youth. To add \$6,428.00 in System of (SOC) parenting funds. And, to update Attachment I Scope/Performance Measurement.	nity-
Amd. 1 Original:	0.00 333,800.00	316,212.50	Updates Performance Measures. To provide \$333,800.00 for ArkSTART which will establish a network of linkages across service systems to more effectively support individuals with intellectual/developmental disabilities (IDD) and co-occurring behavioral health needs. Individuals with intellectual/developmental disabilities (ID/DD) and a history of behavioral health needs be provided access to the specialized supports provided through the program	
159. Agency:	Human Serv	vices Department	Contractor: East Arkansas Youth Services Inc	
Div/Prog	: Youth Servi	ces	Location: Marion	State: AR
Total Authorized	:	\$45,116.80	Org. Term: 07/01/2012 06/30/2013 Procurement: SSJ	
Total After Revie	ew:	\$71,201.60	Funding: State - 36%; Other - 64% - TCM; Internal Fund; DYS Rehab	
Total Projected:		\$114,192.00	Contract Number: 4	600024792
Org/Amt: Amd. 4	<u>Amount</u> 26,084.80	<u>Paid To Date</u> 36,421.84	Objective: To request funding to allow for the extension of the existing contract for community-bas services commitment reduction programs in Judicial District 1 for one additional year. To correct attachment number (from 7 to 6) for Option to Renew attachment.	
History:				
Amd. 3	26,084.80	14,274.00	To request funding to allow for the extension of the existing contract for community bas services commitment reduction programs in Judicial District 1 for one additional year.	ed 06/30/2014
Amd. 2	0.00	9,516.00	This action is to adjust funding sources for the community based program commitment reduction contract and does not change the contract maximum liability.	
Amd. 1 Original:	0.00 19,032.00	0.00	Transparency Conversion - Original Contract #4600023831. To provide compensation of \$ 19,032.00 for JD 1 to continue the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services #4600021424 with East Arkansas Youth Services, Inc. effective July 1, 2012. To update the Attachment I Scope/Performance Measurement.	
160. Agency:	Human Serv	vices Department	Contractor: Health Resources of Arkansas Inc	
Div/Prog	g: Youth Servi	ces	Location: Batesville	State: AR
Total Authorized	:	\$2,970,290.00	Org. Term: 07/01/2011 06/30/2012 Procurement: RFP	
Total After Revie	ew:	\$3,951,816.00	Funding: State - 99%; Other - 1% - Targeted Case Management	
Total Projected:		\$6,960,674.00	Contract Number: 4	600024935
Org/Amt: Amd. 7	<u>Amount</u> 981,526.00	Paid To Date 2,643,114.56	Objective: To request funding to allow for the extension of the existing contract for community bas services in Judicial District 16 and 17 for an additional year.	New Exp Date ed 06/30/2015
History: Amd. 6	981,526.00	1,823,053.70	To request funding to allow for the extension of the existing contract for community bas services in Judicial District 16 and 17 for an additional year.	ed 06/30/2014
Amd. 5	0.00	1,325,842.68	To shift funding. This action does not change the maximum contract liability.	
Amd. 4	0.00	1,242,977.51	To add Residential Transition Service (RTS) performance deliverables to and remove the unfunded Functional Family Therapy (FFT) service and performance deliverables from Attachment 1 Scope/Performance Deliverables. Also, to update contract contact informa	

Amd. 3		0.00	745,786.53	Transparency	ransparency Conversion - Original Contract # 4600021426							
Amd. 2		994,382.00	745,786.53	2013 and to a community-b	dd funds for JI ased service sy	0 16 and JD 17 stem of service	in co deliv	mpensation to preserve for DYS years	age area through Ju provide a comprehe puth. To add funds Performance Measu	nsive in System	06/30/2013	
Amd. 1 Origin	al:	0.00 994,382.00	414,325.85	To provide fu	ormance Measunding for comp vide \$12,856.0	nunity-based pi	orogra ber Juo	ms for juvenile dicial District),i	s in Judicial Distric n System of Care fi	ts 16 and unds for		
161.	Agency:	Human Serv	vices Department			Contractor:	He	ealth Resources	of Arkansas Inc			
	Div/Prog:	Youth Servi	ces			Location:	Ba	atesville			State: AR	
Total A	uthorized:		\$136,065.92	Org. Term:	07/01/2012	06/30/2013		Procurement:	SSJ			
Total A	fter Review:		\$245,742.84	Funding:	State - 16%;	Other - 84% - 7	TCM	; DYS Rehab				
Total P	rojected:		\$158,334.00					С	ontract Number:	46000)24936	
<u>Org/An</u>	<u>nt:</u>	<u>Amount</u>	<u>Paid To Date</u>	Objective:							<u>New Exp Date</u>	
Amd. 4		109,676.92	60,630.00						tract for communit 5 and 17 for one add		06/30/2015	
History Amd. 3	' :	109,676.92	21,990.80						tract for communit and 17 for one add		06/30/2014	
Amd. 2		0.00	13,194.48	reduction con	tract and does		contr	act maximum li	d program commitm ability. This amenc atract.			
Amd. 1 Origin	al:	0.00 26,389.00	0.00	To provide co commitment of companion co	ompensation for of youth throug ontract for Prof . effective July	h the communi essional Service	JD 1 ity ba es #4	7 to continue th sed services de 600021426 wit	e initiative to reduce livery system under h Health Resources 1 Scope/Performate	r the of		
162.	Agency:	Human Serv	rices Department			Contractor:	Οι	uachita Childrei	ns Center			
	Div/Prog:	Youth Servi	ces			Location:	PC) Box 1180 Hot	springs AR 71902		State: AR	
Total A	uthorized:		\$91,446.73	Org. Term:	07/01/2012	06/30/2013		Procurement:	SSJ			
	fter Review:		\$164,670.46	Funding:		Other - 81% - 7						
	rojected:		\$127,561.00		,				ontract Number:	46000)24947	
Org/An	U	Amount	Paid To Date	Objective				C C		10000		
<u>Org/An</u> Amd. 4	<u>nt.</u>	<u>Amount</u> 73,223.73	73,140.73	To request fur services comr	nitment reduct		n Judi	icial District 9E	tract for communit and 18E for one ac		<u>New Exp Date</u> 06/30/2015	
History	:			,r-		· , · · · ,						
Amd. 3		73,223.73	9,229.44						tract for communit and 18-E for one		06/30/2014	
Amd. 2		0.00	9,111.48		-	he community b maximum liab			nitment reduction c	ontract and	1	
Amd. 1		0.00	0.00	Transparency	Conversion - 4	4600023878						
Origin	al:	18,223.00		To provide co initiative to re system under	empensation of duce the comm the companion ther effective Ju	\$3,204.00 for J nitment of youth contract for Pr aly 1,2012. And	th thro rofess d, to ι	sional Services	00 for JD 18E to co unity based service #4600021435 with chment I Scope/Per	delivery Ouachita		

163. Agency:	Human Serv	vices Department			Contractor:	0	Juachita Children's	s Center			
Div/Prog:	Youth Servi	ices			Location:	Н	lot Springs			State:	AR
Total Authorized:		\$1,796,892.28	Org. Term:	07/01/2011	06/30/2012	2	Procurement:	RFP			
Total After Review	:	\$2,371,614.28	Funding:	State - 99%; 0	Other - 1% - T	СМ					
Total Projected:		\$4,113,046.00					Сог	ntract Number:	460002	24950	
Org/Amt:	<u>Amount</u>	Paid To Date	Objective:							New Exp	Date
Amd. 7	574,722.00	1,170,689.28					f the existing contra additional year.	ract for community	based	06/30/	/2015
History: Amd. 6	574,236.28	1,077,976.40	1	nding to allow t idicial District 9			U	ract for community	based	06/30/	/2014
Amd. 5	0.00	832,402.20	Shift funding remains the s		NOT change th	ne ma	aximum contract li	ability. Service are	ea		
Amd. 4	47,500.00	734,472.52	for DYS your of this contra Correcting ac	th. To remove t ct. This action	the unfunded fir is for the origin for on prior act	functi inal p	ional family therap purpose and covera	tial transition servi by (FFT) service from age area of the cont or''s name to agree	om Att 1 ract.		
Amd. 3	0.00	582,976.75	Transparecy	conversion-Orig	ginal contract #	# 460	00021435				
Amd. 2	587,578.00	582,976.75	\$120,966.00 comprehensiv \$12,856.00(\$	for JD9E and \$4 ve community-b 6,428.00 per JD	453,756.00 for based service s b) in System of	r JD1 systen f Car	8E in compensation for DYS Youth.	To add g funds. Updating A	C	06/30/	/2013
Amd. 1	0.00	244,824.20	Revises Perfe	ormance Indicat	ors						
Original:	587,578.00	211,021.20				les in	n Judicial District	9E and 18E.			
164. Agency:		vices Department			Contractor:			amily Services Inc			
Div/Prog:	Youth Servi				Location:		Crossett			State:	AR
Total Authorized:		\$1,912,367.03	Org. Term:	07/01/2011	06/30/2012		Procurement:	RFP			
Total After Review	:		Funding:	Federal - 0%	- CFDA 93.66'	7 SSI		- 99%; Other - 1%			ion
Total Projected:		\$3,917,690.00					Сог	ntract Number:	460002	24888	
<u>Org/Amt:</u> Amd. 8	<u>Amount</u> 553,242.00	<u>Paid To Date</u> 1,646,857.92	To request fu	dicial District 1				ract for community of the Paid to Date a	based	<u>New Exp</u> 06/30/	
History:											
Amd. 7	552,777.03	600,391.70		nding to allow i idicial District 1				ract for community	based	06/30/	/2014
Amd. 6	0.00	855,365.85	To shift fund	ing. This actior	n does not char	nge tl	he maximum cont	ract liability.			
Amd. 5	90,250.00	737,087.51	(RTS) for DY		move the unfu			ial transitional serv y Therapy (FFT) se			
Amd. 4	0.00	419,752.53	Transparency	Conversion - (Driginal Contra	act #	4600021818				
Amd. 3	709,670.00	419,752.53	to add \$553,2 service system parenting fun	242.00 for JD 10 n of service del) in compensat ivery for DYS 0.00 in Youth	tion t yout Advo	to provide a comp th. To add \$6,428. ocacy Program (Y	te through June 30, rehensive commun 00 in System of Ca (AP) funding. And,	ity-based are (SOC)		/2013
Amd. 2	0.00	233,195.85	Revises Perfo	ormance Indicat	ors.						
Amd. 1 Original:	0.00 559,670.00	46,639.17		ompensation for			programs for juve	eniles in Judicial D ct 10.	istrict 10;		

165. Agency:	Human Ser	vices Department			Contractor:	Phoenix Youth and	Family Services, Inc.		
Div/Prog:	: Youth Serv	ices			Location:	PO Box 654 Crosse	ett, AR 71635	State:	AR
Total Authorized:		\$244,137.56	Org. Term:	07/01/2012	06/30/2013	Procurement:	SSJ		
Total After Review	w:	\$470,735.12	Funding:	State - 5%; 0	Other - 95% - DY	YS Rehab			
Total Projected:		\$105,240.00				Cor	ntract Number: 460	00024894	
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	Objective:					New Ex	p Date
Amd. 4	226,597.56	168,604.96	services com	mitment reduc		Judicial District 10 f	ract for community based or an additional year. The		0/2015
History: Amd. 3	226,597.56	14,616.70	services com		tion programs in		ract for community based or one additional year,	06/30)/2014
Amd. 2	0.00	233,195.85					rs) Casework Management ange the maximum contra		
Amd. 1	0.00	46,639.17	Sanctions ser	vice to be offe		are and Graduated Sa	non-mandatory Graduate nctions program for the	d	
Original:	17,540.00		reduce the co	mmitment of your contract for	youth through the	e community based se	o continue the initiative to ervice delivery system un vith Phoenix Youth and		
166. Agency:	Human Ser	vices Department			Contractor:	Professional Couns	seling Associates		
Div/Prog	: Youth Serv	ices			Location:	Little Rock		State:	AR
Total Authorized:		\$1,128,774.66	Org. Term:	07/01/2011	06/30/2012	Procurement:	RFP		
Total After Review	w:	\$1,500,852.66	Funding:	State - 100%	, 0				
Total Projected:		\$2,649,542.00				Cor	ntract Number: 46	00024718	
Org/Amt: Amd. 10	<u>Amount</u> 372,078.00	Paid To Date 973,873.47	To request fu		o for the extension 23 for an addition		ract for community based	<u>New Ex</u> 06/30	p Date 0/2015
History: Amd. 9	371,762.66	693,927.00			y for the extension s 23 for an addition		ract for community based	06/30)/2014
Amd. 8	0.00	536,216.85	To Shift fund remains the s		on does not chan	ge the maximum con-	tract liability. Service are	a	
Amd. 7	0.00	63,084.34		nctional Famil			bles and to remove the ance deliverables from At	t. I	
Amd. 6	0.00	252,337.36	Transparency	Conversion -	Original Contrac	et #4600021464			
Amd. 5	378,506.00	252,337.36	2013 and to a community-b	dd \$372,078.0 ased service s re (SOC) pare	00 for JD 23 in co ystem of service	ompensation to providelivery for DYS you	ge area through June 30, de a comprehensive 1th. To add \$6,428.00 in nt I Scope/Performance	06/30)/2013
Amd. 4	0.00	220,795.19	Revises Attac	chments.					
Amd. 3	0.00	126,168.68	Updates Perfe	ormance Meas	sures.				
Amd. 2	0.00	126,168.26	Revises Attac	chments.					
Amd. 1	0.00	31,542.17			- ID 22 ·		to been dealer of the		
Original:	378,506.00		juveniles for	the period beg		1 and ending 06/30/2	ity-based programs for 2012. And, to provide \$		

	Agency:	Human Serv	vices Department			Contractor:	Professional Couns	seling Associates		
	Div/Prog:	Youth Servi	ices			Location:	Little Rock		State:	AR
Total A	Authorized:		\$54,107.34	Org. Term:	07/01/2012	06/30/2013	Procurement:	SS		
Total A	After Review:		\$97,938.68	Funding:	State - 17%;	Other - 83% - T	arget Case Managem	ent, Commitment Rec	luction	
Total P	Projected:		\$61,656.00				Co	ntract Number:	4600024717	
<u>Org/An</u>	<u>mt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>					<u>New Ex</u>	p Date
Amd. 4		43,831.34	39,496.80					ract for community ba or one additional year.		0/2015
History Amd. 3	y.	43,831.34	8,563.30					ract for community ba		0/2014
Amd. 2		0.00	5,137.98				he community based contract maximum lia	program commitment bility.		
Amd. 1 Origin	nal:	0.00 10,276.00	0.00	To provide co commitment companion co Counseling A	ompensation of of youth throug ontract for Prof	\$ 10,276.00 for gh the communit essional Service effective July 1,	ty based service deliv	e initiative to reduce thery system under the 464 with Professional he Attachment I		
168.	Agency:	Human Serv	vices Department			Contractor:	South Arkansas Yo	outh Services Inc		
	Div/Prog:	Youth Servi	ices			Location:	Magnolia		State:	AR
Total A	uthorized:		\$0.00	Org. Term:	07/01/2014	12/31/2014	Procurement:	SSJ		
Total A	After Review:		\$2,425,479.63	0	Federal - 5%	- Title I (CFDA	84.013): SSBG (CF)	DA 93.667)-5; State -	95%	
	Projected:		\$2,425,479.63	-				ntract Number:	4600031890	
Org/An	•	Amount	Paid To Date	Objective					New Ex	n Date
Origin		,425,479.63		To initiate a c	contract to prov	ide the manager	nent and operation o	f the Dermott Juvenile		
		,+23,+17.03		Treatment Ce serious offen	enter and the Deder treatment set	ermott Juvenile	Correctional Facility I to juveniles commit	f the Dermott Juvenile that provides residenti ted to DYS by Judicia	al	
169.	Agency:		vices Department	Treatment Ce serious offen	enter and the Deder treatment set	ermott Juvenile ervices delivered	Correctional Facility I to juveniles commit	that provides residenti ted to DYS by Judicia	al	
169.			•	Treatment Ce serious offen	enter and the Deder treatment set	ermott Juvenile ervices delivered coverage area is	Correctional Facility I to juveniles commit statewide.	that provides residenti ted to DYS by Judicia	al	AR
	Agency:	Human Serv	ices	Treatment Ce serious offen Districts state	enter and the Deder treatment set	ermott Juvenile ervices delivered coverage area is Contractor:	Correctional Facility 1 to juveniles commit statewide. South Arkansas Yo	that provides residenti ted to DYS by Judicia	al 1	AR
Total A	Agency: Div/Prog:	Human Servi Youth Servi	ices	Treatment Ce serious offen Districts state Org. Term:	enter and the D der treatment se wide. Service of 07/01/2014	ermott Juvenile ervices delivered coverage area is Contractor: Location: 12/31/2014	Correctional Facility I to juveniles commit statewide. South Arkansas Yo Magnolia Procurement:	that provides residenti ted to DYS by Judicia	al l State:	AR
Total A Total A	Agency: Div/Prog: Authorized:	Human Servi Youth Servi	ices \$0.00	Treatment Ce serious offen Districts state Org. Term:	enter and the D der treatment se wide. Service of 07/01/2014	ermott Juvenile ervices delivered coverage area is Contractor: Location: 12/31/2014	Correctional Facility I to juveniles commit statewide. South Arkansas Yo Magnolia Procurement: 84.013); SSBG (CFI	that provides residenti ted to DYS by Judicia outh Services Inc SSJ	al l State:	AR
Total A Total A	Agency: Div/Prog: Authorized: After Review: Projected:	Human Servi Youth Servi	\$0.00 \$1,067,510.65	Treatment Co serious offen Districts state Org. Term: Funding:	enter and the D der treatment se wide. Service of 07/01/2014	ermott Juvenile ervices delivered coverage area is Contractor: Location: 12/31/2014	Correctional Facility I to juveniles commit statewide. South Arkansas Yo Magnolia Procurement: 84.013); SSBG (CFI	that provides residenti ted to DYS by Judicia outh Services Inc SSJ DA 93.667)-8; State - 1	al l State: 92%	
Total A Total A Total P	Agency: Div/Prog: Authorized: After Review: Projected: <u>mt:</u>	Human Servi Youth Servi	ices \$0.00 \$1,067,510.65 \$1,067,510.65	Treatment Co serious offen Districts state Org. Term: Funding: Objective: To initiate a of Treatment Co treatment ser	orf/01/2014 Federal - 8%	ermott Juvenile ervices delivered coverage area is Contractor: Location: 12/31/2014 - Title I (CFDA ide the manager ential program to juveniles corr	Correctional Facility I to juveniles commit statewide. South Arkansas Yo Magnolia Procurement: 84.013); SSBG (CFI Co ment and operation o that provides resident	that provides residenti ted to DYS by Judicia outh Services Inc SSJ DA 93.667)-8; State - 4 ntract Number: f the Lewisville Juveni	al 1 State: 92% 4600031892 <u>New Es</u> ile	
Total A Total A Total P <u>Org/An</u>	Agency: Div/Prog: Authorized: After Review: Projected: <u>mt:</u>	Human Servi Youth Servi <u>Amount</u> ,067,510.65	ices \$0.00 \$1,067,510.65 \$1,067,510.65	Treatment Co serious offen Districts state Org. Term: Funding: Objective: To initiate a of Treatment Co treatment ser	07/01/2014 Federal - 8%	ermott Juvenile ervices delivered coverage area is Contractor: Location: 12/31/2014 - Title I (CFDA ide the manager ential program to juveniles corr	Correctional Facility I to juveniles commit statewide. South Arkansas Yo Magnolia Procurement: 84.013); SSBG (CFI Co ment and operation o that provides resident	that provides residenti ted to DYS by Judicia outh Services Inc SSJ DA 93.667)-8; State - 4 ntract Number: f the Lewisville Juveni ial serious offender idicial Districts statew	al 1 State: 92% 4600031892 <u>New Es</u> ile	
Total A Total A Total P <u>Org/An</u> Origin	Agency: Div/Prog: Authorized: After Review: Projected: <u>mt:</u> nal: 1	Human Servi Youth Servi <u>Amount</u> ,067,510.65	ices \$0.00 \$1,067,510.65 \$1,067,510.65 Paid To Date vices Department	Treatment Co serious offen Districts state Org. Term: Funding: Objective: To initiate a of Treatment Co treatment ser	07/01/2014 Federal - 8%	ermott Juvenile ervices delivered coverage area is Contractor: Location: 12/31/2014 - Title I (CFDA ide the manager lential program to to juveniles corr ewide.	Correctional Facility I to juveniles commit statewide. South Arkansas Yo Magnolia Procurement: 84.013); SSBG (CFI Co ment and operation o that provides resident nmitted to DYS by Ju	that provides residenti ted to DYS by Judicia outh Services Inc SSJ DA 93.667)-8; State - 4 ntract Number: f the Lewisville Juveni ial serious offender idicial Districts statew	al 1 State: 92% 4600031892 <u>New Es</u> ile	<u>p Date</u>
Total A Total A Total P <u>Org/An</u> Origin 170.	Agency: Div/Prog: Authorized: After Review: Projected: mt: hal: 1, Agency:	Human Servi Youth Servi <u>Amount</u> ,067,510.65 Human Servi	ices \$0.00 \$1,067,510.65 \$1,067,510.65 Paid To Date vices Department ices	Treatment Co serious offen Districts state Org. Term: Funding: Objective: To initiate a of Treatment Co treatment ser	07/01/2014 Federal - 8%	ermott Juvenile ervices delivered coverage area is Contractor: Location: 12/31/2014 - Title I (CFDA ide the manager lential program to to juveniles corre ewide. Contractor:	Correctional Facility I to juveniles commit statewide. South Arkansas Yo Magnolia Procurement: 84.013); SSBG (CFI Co ment and operation o that provides resident mmitted to DYS by Ju South Arkansas Yo	that provides residenti ted to DYS by Judicia outh Services Inc SSJ DA 93.667)-8; State - 4 ntract Number: f the Lewisville Juveni ial serious offender idicial Districts statew	al 1 State: 92% 4600031892 <u>New E3</u> ile ide.	<u>p Date</u>
Total A Total A Total P <u>Org/An</u> Origin 170. Total A	Agency: Div/Prog: Authorized: After Review: Projected: mt: nal: 1; Agency: Div/Prog:	Human Servi Youth Servi <u>Amount</u> ,067,510.65 Human Servi Youth Servi	ices \$0.00 \$1,067,510.65 \$1,067,510.65 Paid To Date vices Department ices	Treatment Co serious offen Districts state Org. Term: Funding: Objective: To initiate a of Treatment Co treatment ser Service cover Org. Term:	or/01/2014 or/01/2014 Federal - 8% contract to proventer male resid vices delivered rage area is stat	ermott Juvenile ervices delivered coverage area is Contractor: Location: 12/31/2014 - Title I (CFDA ide the manager ential program to juveniles correwide. Contractor: Location: 12/31/2014	Correctional Facility I to juveniles commit statewide. South Arkansas Yo Magnolia Procurement: 84.013); SSBG (CFI Co ment and operation o that provides resident numitted to DYS by Ju South Arkansas Yo Magnolia Procurement:	that provides residenti ted to DYS by Judicia outh Services Inc SSJ DA 93.667)-8; State - 4 ntract Number: f the Lewisville Juveni ial serious offender idicial Districts statew	al 1 State: 92% 4600031892 <u>New Ex</u> ile ide. State:	<u>p Date</u>
Total A Total A <u>Org/An</u> Origin 170. Total A Total A	Agency: Div/Prog: Authorized: After Review: Projected: mt: nal: 1, Agency: Div/Prog: Authorized:	Human Servi Youth Servi <u>Amount</u> ,067,510.65 Human Servi Youth Servi	ices \$0.00 \$1,067,510.65 \$1,067,510.65 Paid To Date vices Department ices \$0.00	Treatment Co serious offen Districts state Org. Term: Funding: Objective: To initiate a of Treatment Co treatment ser Service cover Org. Term:	or/01/2014 or/01/2014 Federal - 8% contract to proventer male resid vices delivered rage area is stat	ermott Juvenile ervices delivered coverage area is Contractor: Location: 12/31/2014 - Title I (CFDA ide the manager ential program to juveniles correwide. Contractor: Location: 12/31/2014	Correctional Facility I to juveniles commit statewide. South Arkansas Yo Magnolia Procurement: 84.013); SSBG (CFI Co ment and operation o that provides resident nmitted to DYS by Ju South Arkansas Yo Magnolia Procurement: A 84.013); SSBG (CI	that provides residenti ted to DYS by Judicia outh Services Inc SSJ DA 93.667)-8; State - 4 ntract Number: f the Lewisville Juveni ial serious offender idicial Districts statew	al 1 State: 92% 4600031892 <u>New Ex</u> ile ide. State:	<u>p Date</u>
Total A Total A Org/An Origin 170. Total A Total A	Agency: Div/Prog: Authorized: After Review: Projected: mt: hal: 1: Agency: Div/Prog: Authorized: After Review: Projected:	Human Servi Youth Servi <u>Amount</u> ,067,510.65 Human Servi Youth Servi	ices \$0.00 \$1,067,510.65 \$1,067,510.65 Paid To Date vices Department ices \$0.00 \$1,848,609.15	Treatment Co serious offen Districts state Org. Term: Funding: Objective: To initiate a of Treatment Co treatment ser Service cover Org. Term: Funding:	or/01/2014 or/01/2014 Federal - 8% contract to proventer male resid vices delivered rage area is stat	ermott Juvenile ervices delivered coverage area is Contractor: Location: 12/31/2014 - Title I (CFDA ide the manager ential program to juveniles correwide. Contractor: Location: 12/31/2014	Correctional Facility I to juveniles commit statewide. South Arkansas Yo Magnolia Procurement: 84.013); SSBG (CFI Co ment and operation o that provides resident nmitted to DYS by Ju South Arkansas Yo Magnolia Procurement: A 84.013); SSBG (CI	that provides residenti ted to DYS by Judicia outh Services Inc SSJ DA 93.667)-8; State - 4 ntract Number: f the Lewisville Juveni ial serious offender idicial Districts statew outh Services Inc SSJ FDA 93.667)-20; State	al 1 State: 92% 4600031892 <u>New Ex</u> Ile ide. State: - 80%	p Date

171.	Agency:	Human Ser	rvices Department			Contractor:	South Arkansas Yo	outh Services, Inc.			
	Div/Prog:	Youth Serv	vices]	Location:	Magnolia		Sta	te:	AR
Total A	uthorized:		\$11,098,612.56	Org. Term:	07/01/2008	06/30/2009	Procurement:	RFP			
Total A	fter Review	:	\$11,138,612.56	Funding:			I.013); SSBG (CFD) Rehab, DYS Internal	A 93.667)-4; State - 919 Fund	%; Other -	5% -	
Total P	rojected:		\$10,000,000.00				Co	ntract Number: 4	460002514	3	
Org/An Amd. 24		<u>Amount</u> 40,000.00	Paid To Date 10,414,747.36	•	lditional funding	x of the ovisiting	contract for the opr	ation and management		v Exp	Date
		40,000.00	10,414,747.50	Lewisville Ju juveniles con	venile Treatmer	nt Center which by Judicial Distr	provide serious offe icts state. The Lewi	nder residential service: sville Juvenile Treatme	s to		
History Amd. 23		,748,790.19	8,684,795.87	management residential set the projected	of the Lewisvill rvices to juvenil	e Juvenile Treat es committed to 3,612.56. The Le	ment Center which DYS by Judicial Di	or the operation and provides serious offend stricts statewide. To up eatment Center (LJTC)	er odate	06/30/2	2014
Amd. 22	2	46,000.00	8,037,778.59	Lewisville JT committed to	C contract which	ch provides serie al Districts state	ous offender resident wide. The Lewisvi	ompensation funding to ial services to juveniles lle Juvenile Treatment			
Amd. 21		139,697.32	7,761,422.82	Lewisville JT committed to add \$ 100,000	C contract whic DYS by Judicia 0.00 for medical	ch provides serie al Districts state l expense which	wide. Also, to shift f exceeds the contrac	isition funds to the ial services to juveniles unding due to utilizatio t medical expense cap. ette County, Arkansas.	n and		
Amd. 20)	0.00	7,209,868.54	#6 in contract	t Attachment I S	scope & Perform		rformance indicators #3 Fhe Lewisville Juvenile as.			
Amd. 19)	0.00	7,083,604.54	Transparency	Conversion-Or	riginal Contract	#4600015101				
Amd. 18	3	0.00	7,083,604.54	Performance				ract Attachment I Scop enter (LJTC) is located			
Amd. 17	' 1	,660,800.00	6,727,488.83	2013. And, to Center for the residential se	add \$1,576,800 e operation and	0.00 in compens maintenance of es committed to	ation for the Lewisv the facility which pr DYS by Judicial Di	ge area through June 30 ille Juvenile Treatment ovides serious offender stricts statewide. Also,		06/30/2	2013
Amd. 16	5	105,000.00	6,427,919.24	Additional Fu	unds for serious	offender resider	ntial services due to	utilization.			
Amd. 15	5	143,757.47	5,924,035.12	Additional Fu	unds for medical	l expenses excee	eding contract medic	al expense cap.			
Amd. 14	Ļ	0.00	5,596,361.93	Adjust contra	ict funding.						
Amd. 13	6	0.00	5,335,250.98	Adjust contra	et funding.						
Amd. 12	! 1	,667,092.29	4,977,385.57	Date Extensio	on				0	06/30/2	2012
Amd. 11		58,152.00	4,977,385.57	Additional Fu	unds						
Amd. 10)	194,000.00	4,364,978.13	Additional Fu	unds						
Amd. 9		14,682.08	4,061,836.81	Additional Fu	unds						
Amd. 8	1	,841,077.62	3,044,680.77	Additional Fu	unds, Date Exter	nsion			0	06/30/2	2011
Amd. 7		0.00	2,887,312.77	To provide cl	arification of te	rms regarding m	edical payments.				
Amd. 6		24,285.36	2,429,824.77	Increases fun	ds for medical e	expenses.					

Amd. 5	30,171.27	2,280,449.81	Increases fund	ds.				
Amd. 4	1,641,219.12	1,445,244.19	Increases fund	ds and extends	contract date.			06/30/2010
Amd. 3	123,087.84	1,168,629.81	Increase fund	s.				
Amd. 2	0.00	1,101,813.81	Adjust funds.					
Amd. 1 Original:	0.00 1,660,800.00	398,568.00	For the operat provides serie	ous offender res	nance of the Le idential service	wisville Juvenile Treatment Center (I s are delivered to juveniles committe lle LJTC is located in Lafayette Cou	d to DYS	
172. Agen	cy: Human Ser	rvices Department			Contractor:	South Arkansas Youth Services, Inc	2.	
Div/P	Prog: Youth Serv	vices		1	Location:	Magnolia		State: AR
Total Authori	zed:	\$25,463,966.62	Org. Term:	10/01/2008	06/30/2009	Procurement: RFP		
Total After Ro		\$25,523,966.62	Funding:			84.013); SSBG (CFDA 93.667)-7; St Rehab, DYS Internal Fund		
Total Projecte	ed:	\$19,695,000.00				Contract Number:		
Org/Amt: Amd. 24	<u>Amount</u> 60,000.00	<u>Paid To Date</u> 23,732,596.08	To request ad operation and serious offend	l management o der residential s	f the Dermott J ervices to juven	urrent funding of the existing contrac IC and JCF residential facilities whi iles committed to DYS by Judicial D 1 Chicot County, Arkansas.	t for the ch provide	<u>New Exp Date</u>
History:								
Amd. 23	4,301,669.43	19,662,258.67	management residential ser	of the Dermott . rvices to juvenil	JTC and JCF re les committed to	ne existing contract for the operation is sidential facilities which provide serie DYS by Judicial Districts statewide nott facility is located in Chicot Coun	ous offender This action	06/30/2014
Amd. 22	275,523.00	18,105,518.60	Juvenile Corr Center (DJTC	ectional Facility C) which provid	y (DJCF) and \$ e serious offend	dd compensation of \$ 185,523.00 to t 90,000.00 to the Dermott Juvenile Tr ler residential services to juveniles co ermott facility is located in Chicot Co	eatment mmitted to	
Amd. 21	293,498.96	17,390,525.69	Dermott Juve \$245,000.00 f contract. This	nile Treatment for medical exp amendment ac	Center (DJTC). ense. This actio tion is for the or	665.22 of Title 1 Transitional funds to Also, to shift funding due to utilization is also to increase the projected tota riginal stated purpose and coverage and creased. The Dermott facility is locat	on and add l cost of the rea of the	
Amd. 20	0.00	15,565,459.18	Transparency	Conversion-Or	riginal Contract	#4600015660		
Amd. 19	0.00	15,565,459.18				liverable #6 in contract Attachment 1 lity is located in Chicot County, Arka		
Amd. 18	0.00	15,565,459.18		12 funding lines facility is locate		n contract liability is not changed by anty, Arkansas	this action.	
Amd. 17	3,663,350.00	14,820,383.46	2013. And, to \$1,752,000.00 Offender resid Also, to add \$	add \$1,587,750 0 for Dermott C dential services	0.00 for the Der correctional Factorial factorial factorial factorial factorial factorial for the second second for the second for the second for the second for the second factorial factorial for the second for the s	d purpose and coverage area through , mott Juvenile Treatment Center and ility(18-21 yr. olds) Program provides nmitted to DYS by Judicial Districts eatment in the DJCF (18-21) and \$172	s Serious statewide.	06/30/2013
Amd. 16	1,058,340.00	14,075,960.60	Additional Fu	unds for serious	offender reside	ntial services due to utilization.		
Amd. 15	178,757.47	12,780,230.51	Additional Fu	ands for medica	l expenses exce	eding contract medical expense cap.		
Amd. 14	0.00	14,253,194.29	Adjust contra	et funding.				
Amd. 13	3,669,642.29	10,383,801.42	Date Extensio	on				06/30/2012
Amd. 12	215,855.00	10,383,801.42	Additional Fu	inds				

Amd. 11	863,600.00	8,913,791.19	Additional Funds	
Amd. 10	14,682.08	8,197,679.12	Additional Funds	
Amd. 9	4,068,627.62	5,948,386.27	Additional Funds, Date Extension	06/30/2011
Amd. 8	0.00	5,460,016.16	To provide clarification of terms regarding medical payments.	
Amd. 7	52,553.60	4,415,248.16	Increases funds for medical expenses.	
Amd. 6	136,726.23	4,099,238.22	Increases funds.	
Amd. 5	0.01	3,291,695.68	Increases funds.	
Amd. 4	3,699,877.21	2,195,605.45	Increases funds and extends contract date.	06/30/2010
Amd. 3	230,613.72	1,550,501.56	Increase funds.	
Amd. 2	0.00	1,550,501.56	Adjust funds.	
Amd. 1 Original	0.00	0.00	To revise scope and performance indicators. To initiate a contract for the continued operation and maintenance of the Dermott Juvenile Treatment Center and the Dermott Juvenile Correctional Facility which provides serious offender residential services delivered to juveniles committed to DYS by Judicial districts statewide.	
173. A		vices Department		
	Div/Prog: Youth Serv		Location: Magnolia	State: AR
Total Aut	thorized:	\$2,708,261.17	Org. Term: 07/01/2011 06/30/2012 Procurement: RFP	
	er Review:	\$3,499,451.17	Funding: State - 99%; Other - 1% - Targeted Case Management	
Total Pro	ojected:	\$5,583,326.00	Contract Number: 46000	25096
A 11 1				Now Eyn Data
Org/Amt:		Paid To Date		New Exp Date
Org/Amt: Amd. 12 History:	<u>: Amount</u> 791,190.00		To request funding to allow for the extension of the existing contract for community based services in Judicial District 13 for an additional year. Services coverage area is JD13.	06/30/2015
Amd. 12			To request funding to allow for the extension of the existing contract for community based services in Judicial District 13 for an additional year. Services coverage area is JD13.	
Amd. 12 History:	791,190.00	2,416,981.73 1,626,456.56	To requise funding to allow for the extension of the existing contract for community based services in Judicial District 13 for an additional year. Services coverage area is JD13. To require funding to allow for the extension of the existing contract for community based services in Judicial District 13 for an additional year. The Projected Total amount has been	06/30/2015
Amd. 12 History: Amd. 11	791,190.00	2,416,981.73 1,626,456.56 1,457,311.88	To request funding to allow for the extension of the existing contract for community based services in Judicial District 13 for an additional year. Services coverage area is JD13. To require funding to allow for the extension of the existing contract for community based services in Judicial District 13 for an additional year. The Projected Total amount has been updated to \$2,708,261.17. To update the Attachment 2, Judicial District Service Grid to expand the Electronic Monitoring Service to serve two other categories: FINS and Diversion. This action does not	06/30/2015
Amd. 12 History: Amd. 11 Amd. 10	791,190.00 790,525.17 0.00	2,416,981.73 1,626,456.56 1,457,311.88 1,205,157.37	To request funding to allow for the extension of the existing contract for community based services in Judicial District 13 for an additional year. Services coverage area is JD13. To require funding to allow for the extension of the existing contract for community based services in Judicial District 13 for an additional year. The Projected Total amount has been updated to \$2,708,261.17. To update the Attachment 2, Judicial District Service Grid to expand the Electronic Monitoring Service to serve two other categories: FINS and Diversion. This action does not change the maximum contract liability.	06/30/2015
Amd. 12 History: Amd. 11 Amd. 10 Amd. 9	791,190.00 790,525.17 0.00 0.00	2,416,981.73 1,626,456.56 1,457,311.88 1,205,157.37 1,122,022.48	To request funding to allow for the extension of the existing contract for community based services in Judicial District 13 for an additional year. Services coverage area is JD13. To require funding to allow for the extension of the existing contract for community based services in Judicial District 13 for an additional year. The Projected Total amount has been updated to \$2,708,261.17. To update the Attachment 2, Judicial District Service Grid to expand the Electronic Monitoring Service to serve two other categories: FINS and Diversion. This action does not change the maximum contract liability. To shift funding. This action does not change the maximum contract liability. To add \$47,500.00 for JD 13 in compensation to provide residential transition service (RTS) for DYS youth. To remove the unfunded Functional Family Therapy (FFT) service from Att.	06/30/2015
Amd. 12 History: Amd. 11 Amd. 10 Amd. 9 Amd. 8	791,190.00 790,525.17 0.00 0.00 47,500.00	2,416,981.73 1,626,456.56 1,457,311.88 1,205,157.37 1,122,022.48 531,745.36	To request funding to allow for the extension of the existing contract for community based services in Judicial District 13 for an additional year. Services coverage area is JD13. To require funding to allow for the extension of the existing contract for community based services in Judicial District 13 for an additional year. The Projected Total amount has been updated to \$2,708,261.17. To update the Attachment 2, Judicial District Service Grid to expand the Electronic Monitoring Service to serve two other categories: FINS and Diversion. This action does not change the maximum contract liability. To shift funding. This action does not change the maximum contract liability. To add \$47,500.00 for JD 13 in compensation to provide residential transition service (RTS) for DYS youth. To remove the unfunded Functional Family Therapy (FFT) service from Att. I of this contract. This action is for the original stated purpose and coverage.	06/30/2015
Amd. 12 History: Amd. 11 Amd. 10 Amd. 9 Amd. 8 Amd. 7	791,190.00 790,525.17 0.00 0.00 47,500.00 0.00	2,416,981.73 1,626,456.56 1,457,311.88 1,205,157.37 1,122,022.48 531,745.36 531,745.36	To request funding to allow for the extension of the existing contract for community based services in Judicial District 13 for an additional year. Services coverage area is JD13. To require funding to allow for the extension of the existing contract for community based services in Judicial District 13 for an additional year. The Projected Total amount has been updated to \$2,708,261.17. To update the Attachment 2, Judicial District Service Grid to expand the Electronic Monitoring Service to serve two other categories: FINS and Diversion. This action does not change the maximum contract liability. To shift funding. This action does not change the maximum contract liability. To add \$47,500.00 for JD 13 in compensation to provide residential transition service (RTS) for DYS youth. To remove the unfunded Functional Family Therapy (FFT) service from Att. I of this contract. This action is for the original stated purpose and coverage. Transparency Conversion - Original Contract #4600021527 To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add \$791,190.00 for JD 13 in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$6,428.00 in System of Care (SOC) parenting funds and \$200,000.00 in Youth Advocacy Program (YAP)	06/30/2015
Amd. 12 History: Amd. 11 Amd. 10 Amd. 9 Amd. 8 Amd. 7 Amd. 6	791,190.00 790,525.17 0.00 0.00 47,500.00 0.00 997,618.00	2,416,981.73 1,626,456.56 1,457,311.88 1,205,157.37 1,122,022.48 531,745.36 531,745.36	 To request funding to allow for the extension of the existing contract for community based services in Judicial District 13 for an additional year. Services coverage area is JD13. To require funding to allow for the extension of the existing contract for community based services in Judicial District 13 for an additional year. The Projected Total amount has been updated to \$2,708,261.17. To update the Attachment 2, Judicial District Service Grid to expand the Electronic Monitoring Service to serve two other categories: FINS and Diversion. This action does not change the maximum contract liability. To shift funding. This action does not change the maximum contract liability. To add \$47,500.00 for JD 13 in compensation to provide residential transition service (RTS) for DYS youth. To remove the unfunded Functional Family Therapy (FFT) service from Att. I of this contract. This action is for the original stated purpose and coverage area through June 30, 2013 and to add \$791,190.00 for JD 13 in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$6,428.00 in System of Care (SOC) parenting funds and \$200,000.00 in Youth Advocacy Program (YAP) funding. And, to update the Attachment I Scope/Performance Measurement. 	06/30/2015 06/30/2014 06/30/2013
Amd. 12 History: Amd. 11 Amd. 10 Amd. 9 Amd. 8 Amd. 7 Amd. 6	791,190.00 790,525.17 0.00 0.00 47,500.00 0.00 997,618.00 0.00	2,416,981.73 1,626,456.56 1,457,311.88 1,205,157.37 1,122,022.48 531,745.36 531,745.36 332,340.85	 To request funding to allow for the extension of the existing contract for community based services in Judicial District 13 for an additional year. Services coverage area is JD13. To require funding to allow for the extension of the existing contract for community based services in Judicial District 13 for an additional year. The Projected Total amount has been updated to \$2,708,261.17. To update the Attachment 2, Judicial District Service Grid to expand the Electronic Monitoring Service to serve two other categories: FINS and Diversion. This action does not change the maximum contract liability. To shift funding. This action does not change the maximum contract liability. To add \$47,500.00 for JD 13 in compensation to provide residential transition service (RTS) for DYS youth. To remove the unfunded Functional Family Therapy (FFT) service from Att. I of this contract. This action is for the original stated purpose and coverage. Transparency Conversion - Original Contract #4600021527 To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add \$791,190.00 for JD 13 in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$6,428.00 in System of Care (SOC) parenting funds and \$200,000.00 in Youth Advocacy Program (YAP) funding. And, to update the Attachment I Scope/Performance Measurement. Updates Performance Deliverables. Additional Funds to enhance the comprehensive community-based service delivery system by implementing a modified Youth Advocacy Program (YAP) model into the Aftercare and adjudicated Delinquent program for JD 13. 	06/30/2015 06/30/2014 06/30/2013

Amd. 1 Original:	0.00 797,618.00	66,468.17		.00 for JD 13 in comp of beginning 07/01/20	11 and ending 06/30	nity-based programs for //2012. And, to provide	
174. Agency: Div/Prog:	Human Ser Youth Serv	vices Department ices		Contractor: Location:	South Arkansas Magnolia	Youth Services, Inc.	State: AR
Total Authorized:		\$2,422,418.42	0			-	
Total After Review	:	\$3,359,418.42	Funding: Federa Manag			- 60%; Other - 5% - Ta	-
Total Projected:		\$4,813,830.00			C	ontract Number:	4600025121
<u>Org/Amt:</u> Amd. 8	<u>Amount</u> 937,000.00	Paid To Date 2,240,408.00	• • • • • • • • • • • • • • • • • • •			contract for therapeutic	group 06/30/2015
History: Amd. 7	714,456.42	1,521,488.01	To request a date exte home services for DY			contract for therapeutic	group 06/30/2014
Amd. 6	149,627.00	1,255,322.01	To add \$ 49,755.00 fc Group Home services Services are provided	to juveniles committe	ed to DYS by Judici		apeutic
Amd. 5	0.00	1,096,448.01	To shift contract fund maximum liability. statewide.			t change the contract ty for committed juveni	les
Amd. 4	0.00	585,120.00	Transparency Conversion	sion-Original Contrac	t # 4600021577		
Amd. 3	687,690.00	585,120.00	2013 and to add \$687	,690.00 in compensat committed to DYS by	ion for Therapeutic Judicial Districts sta	age area through June 3 Group Home residential ttewide. Services are e.	
Amd. 2	182,955.00	454,440.00	Additional Funds for	Residential Therapeut	tic Group Home Pro	gram.	
Amd. 1 Original:	0.00 687,690.00	94,080.00		ome Program to juver	iles committed to D	n for the Residential YS by Judicial Districts itted juveniles committe	
175. Agency:	Human Ser	vices Department		Contractor:	Southwest Arkan	sas Counseling and Mer	ntal Health Center, Inc.
Div/Prog:	Youth Serv	ices		Location:	Texarkana		State: AR
Total Authorized:		\$2,666,864.00	Org. Term: 07/01/2	2011 06/30/2012	Procurement	RFP	
Total After Review:	:	\$3,542,962.00	Funding: State -	99%; Other - 1% - T	СМ		
Total Projected:		\$6,267,681.00			C	ontract Number:	4600024608
<u>Org/Amt:</u> Amd. 8	<u>Amount</u> 876,098.00	Paid To Date 2,301,822.00	•		0	ntract for community ba	New Exp Date sed 06/30/2015
History: Amd. 7	876,098.00	1,566,920.26	To request funding to services in Judicial Di			ntract for community ba rear.	used 06/30/2014
Amd. 6	0.00	1,268,459.22	To shift funding source Area: Judicial district		ot change the contra-	ct maximum liability. S	ervice
Amd. 5	0.00	1,119,228.70		erapy (FFT) service a	nd performance deli	nd to remove the unfund verables from Attachme V	
Amd. 4	0.00	671,537.34	Transparency Conversion	sion- Original Contra	et # 4600021465		
Amd. 3	895,383.00	671,537.34	2013 and to add \$215 in compensation to pr DYS youth. To add \$,364.00 for JD 8N, \$3 ovide a comprehensiv \$19,284.00 (\$6,428.00 ment I Scope/Perform	10,168.00 for JD 8S re community-based per JD)in System o	age area through June 3 and \$350,567.00 for JI system of service delive f Care (SOC) parenting Service area is Judicial	D 9W ery for funds.

Amd. 2	0.00	373,076.30	Updates Performance Deliverables.	
Amd. 1 Original:	0.00 895,383.00	74,615.00	Revises Attachments. To provide funding for Judicial Districts 8N, 8S, and 9W for the 2012 fiscal year.	
176. Agency	Human Serv	vices Department	Contractor: Southwest Arkansas Counseling and Mental H	lealth Center, Inc.
Div/Pro	og: Youth Servi	ices	Location: Texarkana	State: AR
Total Authorize	ed:	\$137,885.01	Org. Term: 07/01/2012 06/30/2013 Procurement: SSJ	
Total After Rev	iew:	\$248,262.01	Funding: State - 19%; Other - 81% - DYS Rehab-Commitment Reduction, TCM	
Total Projected	:	\$192,556.00	Contract Number: 4600	024620
<u>Org/Amt:</u>	Amount	<u>Paid To Date</u>	Objective:	<u>New Exp Date</u>
Amd. 4 History:	110,377.00	94,215.38	To request funding to allow for the extension of the existing contract for community based services commitment reduction programs in Judicial Districts 8N, 8S and 9W for one additional year.	06/30/2015
Amd. 3	110,377.01	20,631.06	To request funding to allow for the extension of the existing contract for community based services commitment reduction programs in Judicial Districts 8N, 8S, and 9W for one additional year.	06/30/2014
Amd. 2	0.00	13,754.04	This action is to adjust funding sources for the community based program commitment reduction contract and does not change the contract maximum liability. Judicial Districts covered: 8N, 8S, and 9W.	
Amd. 1 Original:	0.00 27,508.00	0.00	Transparency Conversion- Original Contract # 4600023823 To continue the initiative to reduce the commitment of youth through the community based delivery system under the companion contract for professional services 4600021465 with Southwest Arkansas Counseling & Mental Health Center Inc. effective July 1, 2012. Servic area is Judicial Districts 8N, 8S, and 9W	e
177. Agency	: Human Serv	vices Department	Contractor: United Family Services, Inc	
Div/Pro		-	Location: Pine Bluff	State: AR
Total Authorize	0	\$9,586,453.60		
Total After Rev		\$12,536,575.60	5	
Total Projected		\$22,885,842.00		024863
<u>Org/Amt:</u>	Amount	Paid To Date	Objective:	<u>New Exp Date</u>
Amd. 12	2,950,122.00	8,603,906.22	To request funding to allow for the extension of the existing contract for community based services in Judicial Districts 6, 11-E, and 11-W for an additional year.	06/30/2015
History: Amd. 11	2,947,641.60	6,143,911.16	To request funding to allow for the extension of the existing contract for community based services in Judicial Districts 6, 11-E and 11-W for an additional year.	06/30/2014
Amd. 10	-100,000.00	5,615,676.80	To de-obligate a total of \$100,000.00 for the voluntary discontinuation of the Youth Advocacy Program (YAP) for Judicial District 6 (\$50,00.00) and Judicial District 11 West (\$50,000.00) as requested by the provider as of April 1, 2013. Also to amend and update Attachment I by removing the YAP activity from the Program Deliverables, and update the Service Grid for JD 6 and JD 11- West (Attachment I-A).	
Amd. 9	-152,000.00	5,054,109.10	To de-obligate \$152,000.00 of residential transition service compensation due to contract utilization review.	
Amd. 8	9,000.00	4,773,325.25	To add \$9,000.00 to the contract maaximum liability to correct a clerical error discovered in Amendment #3.	
Amd. 7	0.00	4,773,325.25	Move funding within the contract and reduce the contract maximum liability by \$9,000.00, t correct a clerical error discovered in Amendment #3.	0
Amd. 6	152,000.00	842,351.55	To add \$152,000.00 to provide residential transition services (RTS) for DYS youth. To remove the unfunded Functional Family Therapy (FFT) from Attachment 1 of this contract.	
Amd. 5				
	0.00	3,650,189.85	To update Attachment I Scope/Performance Measurement. Incorrect version inadvertently attached to A03. The maximum contract liability is not changed by this action.	06/30/2013

	3	3,360,406.00	2,502,054.57	\$619,517.00 service system (SOC) parent	o extend the contract and to add \$2,206,747.00 for JD 6, \$123,858.00 for JD 11E and 19,517.00 for JD 11W in compensation to provide a comprehensive community-based rvice system of service delivery for DYS youth. To add \$19,284.00 in System of Care OC) parenting funds. Also, to provide \$200,000.00 for JD 6 and \$200,000.00 for JD 11W compensation for the modified YAP. And, to update Attachment I Scope/Performance easurement.					
Amd. 2	2	0.00	1,634,703.06	Revises Perfo	ormance Deliver	rables.				
Amd. 1 Origi		100,000.00 3,269,406.00	828,208.70	compensation System of Ca Judicial Distr	206,747.00 for a for community re (SOC) funds	-based program for FY12. To p pensation for th	ns for juveniles. A rovide 150,000.0 e modified Yout	1 619,517.00 for JD 11W And, to provide 19,284.00 0 for JD 6 and 150,000.0 1 Advocacy Program (Yz	0 in 00 for	
178.	Agency:	Human Ser	vices Department			Contractor:	United Family	Services, Inc		
	Div/Prog:	Youth Serv	ices]	Location:	Pine Bluff		State: AR	
Total .	Authorized:		\$494,810.45	Org. Term:	07/01/2012	06/30/2013	Procuremen	nt: SSJ		
Total .	After Review	:	\$603,097.90	Funding:	State - 63%; C	Other - 37% - E	YS Rehab			
Total	Projected:		\$519,138.00					Contract Number:	4600024875	
Org/A Amd. 4	4	<u>Amount</u> 108,287.45	<u>Paid To Date</u> 144,294.02	To request fu services com	mitment reducti ar. To correct A	on programs in	Judicial Districts	contract for community b 6, 11-E and 11-W for or Attachment 7. New Pro	ne	
Histor Amd. 3	•	408,287.45	72,102.50		mmitment redu			ract for community base cts 6, 11-E and 11-W for		
Amd. 2	2	0.00	43,261.50				ne community ba ontract maximum	sed program commitmer 1 liability.	nt	
Amd. 1 Origi		0.00 86,523.00	0.00	To provide co 11E and \$14, commitment companion co	832.00 for judic of youth throug ontract for Profe	\$68,297.00 for cial district 11W h the communit	judicial district 6 7 to continue the 9 based service d s #4600021466 v	\$3,394.00 for judicial d nitiative to reduce the elivery system under the vith United Family Servi /Performance Measurem		
179.	Aganava			effective July	1, 2012. And, t		tachment I Scope			
	Agency:	Human Ser	vices Department	effective July				sbyterian Home and Fan	nent.	
	Agency: Div/Prog:	Human Ser Youth Serv	vices Department	effective July		to update the At			nent.	
Total	•••		-			to update the At	Vera Lloyd Pre	sbyterian Home and Fan	nent. nily Services, Inc	
	Div/Prog:	Youth Serv	ices	Org. Term:	07/01/2011 Federal - 42%	Contractor: Location: 06/30/2012	Vera Lloyd Pre Little Rock Procuremen es Block Grant (S	sbyterian Home and Fan	nent. nily Services, Inc State: AR	
Total .	Div/Prog: Authorized:	Youth Serv	ices \$1,941,764.00	Org. Term:	07/01/2011 Federal - 42%	Contractor: Location: 06/30/2012 - Social Service	Vera Lloyd Pre Little Rock Procuremen es Block Grant (S	sbyterian Home and Fan nt: RFQ	nent. nily Services, Inc State: AR	
Total .	Div/Prog: Authorized: After Review Projected: <u>amt:</u>	Youth Serv	ices \$1,941,764.00 \$2,566,764.00	Org. Term: Funding: Objective: To request a	07/01/2011 Federal - 42% - Targeted Ca date extension a	to update the Ai Contractor: Location: 06/30/2012 - Social Servic isse Managemen	Vera Lloyd Pre Little Rock Procuremen es Block Grant (S t (TCM) ng for the existin	sbyterian Home and Fan nt: RFQ SSBG); CFDA 93.667-42	nent. nily Services, Inc State: AR 2; State - 54%; Other - 4 4600024891 <u>New Exp Date</u>	
Total . Total ! <u>Org/A</u>	Div/Prog: Authorized: After Review Projected: <u>amt:</u> 7	Youth Serv : <u>Amount</u>	ices \$1,941,764.00 \$2,566,764.00 \$3,242,400.00 <u>Paid To Date</u> 1,715,038.99	Org. Term: Funding: Objective: To request a o home service To request a	07/01/2011 Federal - 42% - Targeted Ca date extension a s for DYS youth	to update the Al Contractor: Location: 06/30/2012 - Social Servic use Management and to add fundi h for one addition und to add fundi	Vera Lloyd Pre Little Rock Procuremen es Block Grant (S t (TCM) ng for the existin onal year. ng for the existin	sbyterian Home and Fan nt: RFQ SSBG); CFDA 93.667-42 Contract Number:	nent. nily Services, Inc State: AR 2; State - 54%; Other - 4 4600024891 <u>New Exp Date</u> c group 06/30/2015	
Total Total <u>Org/A</u> Amd. 7 Histor	Div/Prog: Authorized: After Review Projected: <u>umt:</u> 7 	Youth Serv :: <u>Amount</u> 625,000.00	ices \$1,941,764.00 \$2,566,764.00 \$3,242,400.00 <u>Paid To Date</u> 1,715,038.99 1,172,040.00	Org. Term: Funding: Objective: To request a o home service To request a o home service To request a o home service	07/01/2011 Federal - 42% - Targeted Ca date extension a s for DYS youth date extension a s for DYS youth 000.00 in comp	to update the Al Contractor: Location: 06/30/2012 - Social Servic ase Management and to add fundit h for one addition in to add fundit h for one addition ensation due to committed to DM	Vera Lloyd Pre Little Rock Procuremen es Block Grant (S t (TCM) ng for the existin onal year. ng for the existin onal year. utilization for res	sbyterian Home and Fan nt: RFQ SSBG); CFDA 93.667-42 Contract Number: g contract for therapeutic	nent. nily Services, Inc State: AR 2; State - 54%; Other - 4 4600024891 <u>New Exp Date</u> c group 06/30/2014 c group 06/30/2014	
Total . Total . Org/A Amd. 7 Histor Amd. 6	Div/Prog: Authorized: After Review Projected: amt: 7 ry: 6	Youth Serv <u>Amount</u> 625,000.00 683,360.00	ices \$1,941,764.00 \$2,566,764.00 \$3,242,400.00 <u>Paid To Date</u> 1,715,038.99 1,172,040.00 873,360.00	Org. Term: Funding: Objective: To request a o home service To request a o home service To add \$111, Home service located in Dre	07/01/2011 Federal - 42% - Targeted Ca date extension a s for DYS youth date extension a s for DYS youth 000.00 in comp es to juveniles co	to update the Al Contractor: Location: 06/30/2012 - Social Servic ase Managemen and to add fundi h for one addition in to add fundi h for one addition ensation due to committed to DM ansas.	Vera Lloyd Pre Little Rock Procuremen es Block Grant (S t (TCM) ng for the existin onal year. ng for the existin onal year. utilization for res 'S by Judicial Di	sbyterian Home and Fan nt: RFQ SSBG); CFDA 93.667-42 Contract Number: g contract for therapeutic g contract for therapeutic sidential Therapeutic Gro	nent. nily Services, Inc State: AR 2; State - 54%; Other - 4 4600024891 <u>New Exp Date</u> c group 06/30/2014 c group 06/30/2014	
Total . Total : Org/A Amd. 7 Histor Amd. 6 Amd. 5	Div/Prog: Authorized: After Review Projected: <u>amt:</u> 7 cy: 5	Youth Serv <u>Amount</u> 625,000.00 683,360.00 111,000.00	ices \$1,941,764.00 \$2,566,764.00 \$3,242,400.00 <u>Paid To Date</u> 1,715,038.99 1,172,040.00 873,360.00 449,520.00	Org. Term: Funding: Objective: To request a o home service To request a o home service To add \$111, Home service located in Dra Transparency To extend the 2013 and to a services to ju	07/01/2011 Federal - 42% - Targeted Ca date extension a s for DYS youth date extension a s for DYS youth 000.00 in comp es to juveniles c ew County, Ark c Conversion-Or e contract for the dd \$463,200.00	to update the Al Contractor: Location: 06/30/2012 - Social Service ase Managemen and to add fundit h for one addition for one addition and to add fundit h for one addition ensation due to committed to DM cansas. riginal Contract e original stated in compensation	Vera Lloyd Pre Little Rock Procuremen es Block Grant (S t (TCM) ng for the existin onal year. utilization for res 'S by Judicial Di # 4600021576 purpose and covo	sbyterian Home and Fan nt: RFQ SSBG); CFDA 93.667-42 Contract Number: g contract for therapeutic g contract for therapeutic sidential Therapeutic Gro	nent. nily Services, Inc State: AR 2; State - 54%; Other - 4 4600024891 <u>New Exp Date</u> c group 06/30/2015 c group 06/30/2014 Dup illity is 30, 06/30/2013 al	
Total 2 Total 2 Org/A Amd. 7 Histor Amd. 6 Amd. 5 Amd. 4	Div/Prog: Authorized: After Review Projected: <u>amt:</u> 7 cy: 5 5	Youth Serv <u>Amount</u> 625,000.00 683,360.00 111,000.00 0.00	ices \$1,941,764.00 \$2,566,764.00 \$3,242,400.00 <u>Paid To Date</u> 1,715,038.99 1,172,040.00 873,360.00 449,520.00 449,520.00	Org. Term: Funding: Objective: To request a chome service To request a chome service To request a chome service To add \$111, Home service located in Dra Transparency To extend the 2013 and to a services to ju in Drew Cour	07/01/2011 Federal - 42% - Targeted Ca date extension a s for DYS youth date extension a s for DYS youth 000.00 in comp es to juveniles c ew County, Ark Conversion-Or e contract for the dd \$463,200.00 veniles committ nty, Arkansas.	to update the Ai Contractor: Location: 06/30/2012 - Social Service ase Management and to add fundit h for one addition th for one addition and to add fundit h for one addition committed to DY ansas. riginal Contract e original stated in compensation ted to DYS by J	Vera Lloyd Pre Little Rock Procuremen es Block Grant (S t (TCM) ng for the existin onal year. utilization for res 'S by Judicial Di # 4600021576 purpose and covo	sbyterian Home and Fan nt: RFQ SSBG); CFDA 93.667-42 Contract Number: g contract for therapeutic g contract for therapeutic sidential Therapeutic Gro stricts statewide. The fac erage area through June c Group Home residentia statewide. The facility is	nent. nily Services, Inc State: AR 2; State - 54%; Other - 4 4600024891 <u>New Exp Date</u> c group 06/30/2015 c group 06/30/2014 Dup illity is 30, 06/30/2013 al	

Amd. 1 Original:	0.00 463,200.00	58,200.00	Adjust funding To initiate a new contract and add \$ 463,200.00 in compensation for Therapeutic Group Home services to juveniles committed to DYS by Judicial Districts statewide. This funding is for the period of 7/1/2011 through 6/30/2012. The facility is located in Dre					
180. Agency:	Human Ser	rvices Department	Contractor: Youth Bridge Inc					
Div/Prog	g: Youth Serv	vices	Location: Fayetteville	State: AR				
Total Authorized	l:	\$198,376.64	Org. Term: 07/01/2012 06/30/2013 Procurement: SSJ					
Total After Revie	ew:	\$311,531.27	Funding: State - 35%; Other - 65% - DYS Rehab Commitment Reduction					
Total Projected:		\$511,332.00	Contract Number:	4600024776				
<u>Org/Amt:</u> Amd. 4	<u>Amount</u> 113,154.63	Paid To Date 170,087.77	Objective: To request funding to allow for the extension of the existing contract for community services commitment reduction programs in Judicial Districts 4, 14, 19-E and 19-W additional year.					
History:								
Amd. 3	113,154.64	66,450.00	To request funding to allow for the extension of the existing contract for community services commitment reduction programs in Judicial Districts 4, 14, 19-E and 19-W additional year.					
Amd. 2	0.00	43,067.81	This action is to adjust funding sources for the community based program commitmeduction contract and does not change the contract maximum liability.	ent				
Amd. 1 Original:	0.00 85,222.00	0.00	Transparency Conversion - Original Contract #4600023815. To provide compensation of \$32,618.00 for JD 4, \$14,172.00 for JD 14, \$5,482.00 19E, and \$32,950.00 for JD 19W to continue to provide the initiative to reduce the commitment of youth through the community based service delivery system under t companion contract for Professional Services (4600021469) with Youth Bridge Inc July 1, 2012. Attachment 1 Scope/Performance Measures will also be updated.	he				
181. Agency:	Human Ser	rvices Department	Contractor: Youth Bridge, Inc.					
Div/Prog	g: Youth Serv	vices	Location: Fayetteville	State: AR				
Total Authorized	l:	\$7,965,666.36	Org. Term: 07/01/2011 06/30/2012 Procurement: RFP					
Total After Revie	ew:	\$10,590,237.36	Funding: State - 99%; Other - 1% - Target Case Management (TCM)					
Total Projected:		\$18,551,981.00	Contract Number:	4600024767				
Org/Amt:	Amount	Paid To Date	Objective:	<u>New Exp Date</u>				
Amd. 9	2,624,571.00	6,836,145.26	To request funding to allow for the extension of the existing contract for community services in Judicial Districts 4, 14, 19-E and 19-W for one additional year.	v based 06/30/2015				
History: Amd. 8	2,622,350.36	4,864,727.20	To request funding to allow for the extension of the existing contract for community services in Judicial Districts 4, 14, 19-E and 19-W for an additional year.	/ based 06/30/2014				
Amd. 7	0.00	3,754,567.60	To shift funding. This action does not change the maximum contract liability.					
Amd. 6	42,750.00	3,313,853.76	To add \$ 23,750.00 for JD4, and \$ 19,000.00 for JD 19W in compensation to provide residential transition service (RTS) for DYS youth. To remove the unfunded Function Family Therapy (FFT) service from Att. I of this contract. This action is for the originary purpose and coverage area of the contract.	onal				
Amd. 5	0.00	1,987,712.28	Transparency Conversion - Original Contract #4600021469.					
Amd. 4	2,650,283.00	1,987,712.28	To extend the contract for the original stated purpose and coverage area through Jur 2013 and to add \$ 1,007,307.00 for JD4, \$521,743.00 for JD 14, \$145,360.00 for J \$950,161.00 for JD 19W in compensation to provide a comprehensive community-service system of service delivery for DYS youth. To add \$ 25,712.00 (\$6,428.00 p System of Care (SOC) parenting funds. And, to update Attachment I Scope/Perform Measurement.	D19E and based er JD) in				
Amd. 3	0.00	1,104,284.60	Revises Performance Deliverables.					
Amd. 2	0.00	441,713.84	Revises Attachments.					
Amd. 1 Original:	0.00 2,650,283.00	220,856.92	Revises Attachments. To provide \$1,007,307.00 for JD 4, \$521,743.00 for JD 14, \$145,360.00 for JD 19E	, and \$				

182. Agency:	Insurance D	epartment			Contractor:	Area Agency on A	ging of Northwest A	rkansas
					Location:	Harrison		State: AR
Total Authorized:		\$54,494.01	Org. Term:	07/19/2013	06/30/2014	Procurement:	RFQ	
Total After Review:		\$99,371.43	Funding:	Federal - 10 Service-100	0% - Department	of Health and Huma	in Services Centers fo	or Medicare & Medicaid
Total Projected:		\$54,494.01				Co	ntract Number:	4600029587
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	•					<u>New Exp Date</u>
Amd. 1	44,877.42	25,644.24	the Medicare enrollment, M Medicare Pre Policies, Lon	system. Assis Medicare Adva eventive Screen g-term Care Ir	stance includes b ntage Plans (Part nings, Medicare l nsurance, and app	ut not limited to Med t C), Medicare Presc Rights and Appeals, bly for subsidy progra	ription Drug Plans (P Medicare Supplemen ams.	'art D), It
Original:	54,494.01		the Medicare enrollment, M Medicare Pre	system. Assis fedicare Adva eventive Screen	stance includes b ntage Plans (Part nings, Medicare l	ut not limited to Mee t C), Medicare Presc	ription Drug Plans (P Medicare Supplemen	art D),
183. Agency:	Insurance D	epartment			Contractor:	East Arkansas Are	a Agency on Aging	
					Location:	Jonesboro		State: AR
Total Authorized:		\$17,348.88	Org. Term:	07/19/2013	06/30/2014	Procurement:	RFQ	
Total After Review:		\$54,215.25	Funding:	Federal - 100 Service-100	0% - Department	of Health and Huma	in Services Centers fo	or Medicare & Medicaid
Total Projected:		\$17,348.88				Co	ntract Number:	4600029586
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	- 0					<u>New Exp Date</u>
Amd. 1	36,866.37	17,348.88	the Medicare enrollment, N Medicare Pre	system. Assis fedicare Adva eventive Screen	stance includes b ntage Plans (Part nings, Medicare l	ut not limited to Mee t C), Medicare Prescu	ription Drug Plans (P Medicare Supplemen	art D),
Original:	17,348.88		the Medicare enrollment, N Medicare Pre	system. Assis dedicare Adva ventive Screen	stance includes b ntage Plans (Part nings, Medicare l	ut not limited to Med t C), Medicare Prescu	ription Drug Plans (P Medicare Supplemen	'art D),
184. Agency:	Insurance D	epartment			Contractor:	The Central Arkan	sas Area Agency on	Aging d.b.a. CareLink
					Location:	North Little Rock		State: AR
Total Authorized:		\$61,794.66	Org. Term:	07/19/2013	06/30/2014	Procurement:	RFQ	
Total After Review:		\$145,999.20	Funding:	Federal - 100 Service-100	0% - Department	of Health and Huma	in Services Centers fo	or Medicare & Medicaid
Total Projected:		\$61,794.66				Co	ntract Number:	4600029584
<u>Org/Amt:</u> Amd. 1	<u>Amount</u> 84,204.54	<u>Paid To Date</u> 50,889.72	Help Arkansa the Medicare enrollment, M Medicare Pre Policies, Lon	system. Assis Medicare Adva eventive Screen g-term Care Ir	stance includes b ntage Plans (Part nings, Medicare l nsurance, and app	ut not limited to Mec t C), Medicare Prescr Rights and Appeals, oly for subsidy progra	ription Drug Plans (P Medicare Supplemen ams.	'art D), tt
Original:	61,794.66		the Medicare enrollment, M Medicare Pre	system. Assis fedicare Adva eventive Screen	stance includes b ntage Plans (Part nings, Medicare l	ut not limited to Med t C), Medicare Prescr	ription Drug Plans (P Medicare Supplemen	art D),
185. Agency:	Insurance D	epartment			Contractor:	White River Area	Agency on Aging	
					Location:	Batesville		State: AR
Total Authorized:		\$27,962.76	Org. Term:	07/19/2013	06/30/2014	Procurement:	RFQ	
Total After Review:		\$61,917.54	Funding:	Federal - 100 Service-100	0% - Department	of Health and Huma	in Services Centers fo	or Medicare & Medicaid
Total Projected:		\$27,962.76				Co	ntract Number:	4600029585
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	Objective:					<u>New Exp Date</u>

Amd. 1 Original:	33,954.78 27,962.76	15,978.72	Extending date and adding funds to Help Arkansas Medicare beneficiaries and their caregivers to navigate and compare options in the Medicare system. Assistance includes but not limited to Medicare eligibility and enrollment, Medicare Advantage Plans (Part C), Medicare Prescription Drug Plans (Part D), Medicare Preventive Screenings, Medicare Rights and Appeals, Medicare Supplement Policies, Long-term Care Insurance, and apply for subsidy programs. Help Arkansas Medicare beneficiaries and their caregivers navigate and compare options in the Medicare system. Assistance includes but not limited to Medicare eligibility and enrollment, Medicare Advantage Plans (Part C), Medicare Prescription Drug Plans (Part D),					06/30/2 s	2015
			Medicare Pre	ventive Screen	ings, Medicare I	Rights and Appeals, ally for subsidy progra	Medicare Supplement		
186. Agency:	Medical Bo	bard			Contractor:		vyer, & Wilson, P.A.	G ()	
		\$0.4.500.00	0 5		Location:	Little Rock	NEO	State:	AK
Total Authorized:		\$84,500.00	Org. Term:	07/01/2013	06/30/2014	Procurement:	RFQ		
Total After Review:		\$169,000.00	Funding:	Cash - 100%	- Fees and Dues				
Total Projected:		\$591,500.00				Co	ntract Number: 46000	029012	
Org/Amt: Amd. 1	<u>Amount</u> 84,500.00	<u>Paid To Date</u> 66,449.09	To extend the	e existing contra a change in par		ds and make a corre	ction to the law firms name	<u>New Exp</u> 06/30/2	
Original:	84,500.00		Attend all Bo legal papers a	ard and Centra as directed by the ourt cases, pro-	lized Credentials ne Board, be ava	ilable for legal advid	e (CCVS) Meetings. Prepare ee upon request, defend all actions taken by Board		
187. Agency:	Medical Bo	bard			Contractor:	Larry C. Taylor, Ji			
· ·					Location:	Haskell		State:	AR
Total Authorized:		\$48,000.00	Org. Term:	07/01/2013	06/30/2014	Procurement:	SSI		
Total After Review:		\$96,000.00	Funding:		- License and re	enewal fees, CCVS r	enewals/contract		
Total Projected:		\$336,000.00	i unung		License unu re	<i>.</i>)29099	
Org/Amt:	Amount	Paid To Date	Objective			Cu		New Exp	Data
Amd. 1 Original:	48,000.00 48,000.00	44,000.00	Adding funds Ensure best p changes & ad	ractices are fol justments cond		are coding & databas ining, perform code	e design allow for rule review, & apprise of	06/30/2	
188. Agency:	Parks & To	ourism			Contractor:	Cranford Johnson	Robinson Woods		
					Location:	Little Rock		State:	AR
Total Authorized:		\$43,649,863.00	Org. Term:	07/01/2010	06/30/2011	Procurement:	SSL		
Total After Review:		\$55,767,883.00	Funding:				rom State Park fees, lodging, ceipts on certain items relate		
Total Projected:		\$70,854,324.00		56-1969)		Co	ntract Number: 46000)19420	
<u>Org/Amt:</u>	Amount	Paid To Date	Objective:			0		New Exp	Date
	,118,020.00	8,180,764.56	The Arkansas Code 15-11-1 agency, Cran	02, has voted t ford Johnson R	o extend the De obinson Woods	partment"s advertisin , and include additio	y authority of Arkansas ag contract with the current nal funding for one year. contract are the same.	06/30/2	
History:				•		-			
Amd. 4 11,	,268,258.00	8,420,469.96	Code 15-11-1 agency, Cran The objective	02, has voted t ford Johnson R es, scope and pe	o extend the Dep obinson Woods erformance stand	partment"s advertisin, and include additio	y authority of Arkansas ig contract with the current nal funding for one year. contract are the same. In a Amendment 2.	06/30/2	2014
Amd. 3	0.00	3,008,459.75	Clarification -C	of language ON	NLY in current c	contract - Attachmen	II; Cost Schedule, Section 1		
Amd. 2 10,	,546,177.00	8,400,010.07	Code 15-11-1	02, has voted t	o extend the De		y authority of Arkansas g contract with the current bjectives, scope and	06/30/2	2013
				standards of the	e original contra	ct are the same.			

189. Agency:	Public Serv	ice Commission			Contractor:	Economic & Finan	cial Consulting Group, In	nc.	
					Location:	Conway		State:	AR
Total Authorized:		\$239,400.00	Org. Term:	07/01/2013	06/30/2014	Procurement:	RFP		
Total After Review	w:	\$478,800.00	Funding:	Other - 100%	6 - Special rever	nue from assessments	of utility companies		
Total Projected:		\$239,400.00				Co	ntract Number: 46	500029283	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	Objective:					<u>New Ex</u>	p Date
Amd. 2	239,400.00	198,016.00	To add funds Commission.		ow vendor to con	ntinue to provide con	sulting services to the		
History:	0.00	1.40.504.00	T . I						
Amd. 1	0.00	140,534.22		rvices to the C		, which will allow ve	ndor to continue to prov	ide 06/3	0/2015
Original:	239,400.00		The Consulting public utility well as other	ng Firm servic issues at the F	es are needed to ERC and other for ssues that may as	ederal agencies regard	n in addressing various ding the energy industry or other agencies and	as	
190. Agency:	Soybean Pro	omotion Board			Contractor:	The Communication	ns Group, Inc.		
					Location:	Little Rock		State:	AR
Total Authorized:		\$1,900,000.00	Org. Term:	07/01/2010	06/30/2011	Procurement:	RFP		
Total After Review	w:	\$2,200,000.00	Funding:	Other - 100%	6 - Special rever	nue generated from th	e soybean assessment		
Total Projected:		\$2,100,000.00	-		-	Co	ntract Number: SI	P100217	
<u>Org/Amt:</u>	<u>Amount</u>	Paid To Date	Objective:					New Ex	n Date
Amd. 6	300,000.00	1,700,651.50	To add one y			ands to the contract. In and promotion can	The purpose of the contra		0/2015
History: Amd. 5	300,000.00	1,293,628.01	To add a year	r to the contrac	t and to add fund	is to the contract. Th	e purpose of the contract	tis 06/3	0/2014
Anid. 5	500,000.00	1,275,020.01				and promotion campa		113 00/5	0/2014
Amd. 4	100,000.00	881,825.56	Add funds fo	r additional se	rvices				
Amd. 3	600,000.00	657,452.97	Extend time	for one year. A	dd funds to cove	er the aditional year o	f service.	06/3	0/2013
Amd. 2	600,000.00	300,000.00	Additional Fu	unds					
Amd. 1	0.00	300,000.00	Extends cont	ract date.				06/3	0/2012
Original:	300,000.00		consistent pu increase know	blic relations e wledge and aw	ffort with respectareness about the	on campaign. ARSPI et to soybean promotion e activities of the ASI th about careers in ag	on. Campaign goals will PB, promote use for		
191. Agency:	State Police	;			Contractor:	Cranford Johnson I	Robinson Woods		
					Location:	Little Rock		State:	AR
Total Authorized:		\$3,600,000.00	Org. Term:	08/01/2012	06/30/2013	Procurement:	RFP		
Total After Review	w:	\$5,100,000.00	Funding:	Federal - 100 Administrati		ghway Traffic Safety	Administration Federal	Highway	
Total Projected:		\$10,500,000.00				Co	ntract Number: 46	500024295	
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	Objective:					<u>New Ex</u>	p Date
Amd. 3	1,500,000.00	2,042,597.81	the amount o		0 to continue Hi		d to add additional funds sing and public awarenes		0/2015
History:			europuigno in						
Amd. 2	600,000.00	2,030,529.58		ghway safety c		ds in the amount of \$ acted Driving" and "	600,000.00 to cover Toward Zero Deaths" for	r	
Amd. 1	1,500,000.00	615,579.05	amount of \$1		ntinue Highway	ru 06/30/2014. To add Safety advertising an	d additional funds in the d public awareness	06/3	0/2014
Original:	1,500,000.00		The contract regarding hig of occupant p	is needed to pr shway safety. ' protection, imp	ovide safety ann The contractor w aired driving, mo	ill monitor trends and	te of Arkansas' public d developements in the a ding, and distracted driv		

100	TT 01 -	1.67			a		
192. Agency:	∪ of A - Bo	ard of Trustees			Contractor:	Marie A. Parker	٨D
Total Authorized:		\$42,900.00	Org. Term:	07/01/2013	Location: 06/30/2013	3128 West Shale Street, Fayetteville, AR 72704 State: A Procurement: SSJ	АК
Total After Review		·	Funding:	State - 100%		rrocurement; 553	
Total Projected:	•	\$24,900.00	Funding.	State - 10070		Contract Number: RA1123819	
Org/Amt:	Amount	Paid To Date	Objective:			New Exp	Date
Amd. 3	19,500.00	33,416.31	Adding funds Leaders Prog		ovides assistance	as Leadership Academy''s Capacity Builder 06/30/2 in building professional learning communities,	
History: Amd. 2	24,900.00	24,782.67		0	s Leadership Ac sh ACT 1229 and	ademy Capacity Builder Leaders program for low ACT 222).	
Amd. 1	0.00	22,281.67		K) for Arkansa		contract (originally thought to be and submitted as 06/30/2 ademy Capacity Builder Program for low	2014
Original:	18,000.00		assistance to through Capa providing ass	low-performin city Building I istance in build	g schools. The Leaders and conduct ding professional	nsas Leadership Academy is required to provide Leadership Academy will provide this assistance sultants. This leader will serve as a consultant learning communities, culture, leadship capacity iatives. This leader will be allowed up to 30 days	
193. Agency:	U of A - Fa	yetteville			Contractor:	JPMS Cox PLLC	
					Location:	Little Rock State: A	AR
Total Authorized:		\$91,980.00	Org. Term:	09/01/2012	06/30/2013	Procurement: RFP	
Total After Review	:	\$145,495.00	Funding:	State - 100%			
Total Projected:		\$219,361.00				Contract Number: RA1133833	
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	-			<u>New Exp</u>	Date
Amd. 2	53,515.00	91,980.00				rming agreed upon procedures related to eleven 06/30/2 or federal awards.	2015
History:							
Amd. 1	51,480.00	40,500.00	Funding and Morrilton &		of Procedures E	ngagements project plus adding campuses at 06/30/2	2014
Original:	40,500.00		Issuance of a	greed-upon pro	ocedures reports is of the UofA S	on the Federal time and effort reporting control /stem.	
194. Agency:	U of A - Fa	yetteville			Contractor:	Regions Insurance	
					Location:	Little Rock State: A	AR
Total Authorized:		\$107,050.00	Org. Term:	09/21/2013	06/30/2015	Procurement: RFP	
Total After Review	:	\$214,100.00	Funding:	Cash - 100%	- Health Premiu	ms	
Total Projected:		\$535,250.00				Contract Number: RA1143868	
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	•			New Exp	<u>Date</u>
Amd. 1 Original:	107,050.00 107,050.00	67,850.00	Brokerage se Building/Prop pricing arrang	rvice regarding perty, etc. Serv gements, assist dvice, claims r	ices include reso ance in procurer	Services e policies including Automobile, arch of insurance markets, recommendation of eent of insurance, certain administrative services, etween UA and insurance carriers, and misc other	
195. Agency:	U of A - Ft.	Smith			Contractor:	Williams/Crawford & Associates	
					Location:	Fort Smith State: 4	AR
Total Authorized:		\$200,000.00	Org. Term:	01/01/2014	06/30/2014	Procurement: RFP	
Total After Review	:	\$550,000.00	Funding:	Cash - 100%	- Fees, miscella	neous income and tuition	
Total Projected:		\$1,400,000.00				Contract Number: RA19514007	
Org/Amt: Amd. 1	<u>Amount</u> 350,000.00	<u>Paid To Date</u> 61,156.59	Add funds fo			end contract expiration date for media placement, 06/30/2 of 30/2	
Original:	200,000.00		Promotion of limted to tele increased bra they become	vision, radio a nd awareness a available, as a	nd billboards. Le among target der n example Spoti	n of expertise in media buying including but not veraging expertise in social media to facilitate nographic. Identifying new marketing channels as y and Pandora, and other mobile advertising. promotion. Design project overflow as needed. ALC Review Report 6/20/14 Page 99	

196. Agency:	University of	of Central Arkans	as		Contractor:	Arkansas Psychiati	ric Clinic			
					Location:	Little Rock			State:	AR
Total Authorized:		\$160,600.00	Org. Term:	05/18/2009	06/30/2010	Procurement:	RFQ			
Total After Review:	:	\$199,550.00	Funding:	Cash - 100%	- Fees and Tuiti	on				
Total Projected:		\$179,375.00				Co	ntract Number:	RA080	16504	
Org/Amt:	<u>Amount</u>	Paid To Date	Objective:						New Exp	p Date
Amd. 5	38,950.00	116,875.00			act and add addit natric counseling	ional funds to conting	ue using this service	to help	06/30)/2015
History:										
Amd. 4	36,450.00	85,300.00			act and additiona niatric counseling	l funds to continue us	sing this service to h	ielp	06/30	0/2014
Amd. 3	36,450.00	59,050.00	Additional Fu	unds for servic	es and Date Exte	nsion			06/30	0/2013
Amd. 2	36,450.00	35,500.00	Additional Fu	inds for servic	es and Date Exte	ension			06/30	0/2012
Amd. 1	25,625.00	14,875.00	Increases fun	ds and extends	s contract date.				06/30	/2011
Original:	25,625.00		other possible medications. center staff.	e dual-diagnos Monitor stude Psychiatrist wi	is cases. Conduc ents who begin a ill provide their o	s, psychotic disorder t medical evaluation drug treatment regin wn malpractice insu t responsible for over	s and prescribe psyc nen. Consult with co rance and will be con	hotropic ounseling nsulting		
197. Agency:	Workforce S	Services			Contractor:	Argenta Communi	ty Develoment Corp	oration		
					Location:	North Little Rock	.,		State:	AR
Total Authorized:		\$0.00	Org. Term:	07/01/2014	06/30/2015	Procurement:	RFQ			
Total After Review:		\$100,000.00	Funding:			TANF Block Grant-1				
Total Projected:	•	\$100,000.00	runung.	reactar - roo	570 - 05 Dinis		ntract Number:	460003	2162	
Ū		\$100,000.00				Cu	nti act i vuindei.	+00005	2102	
	Amount	Paid To Data	Objective						Now Fy	n Data
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	Objective:						New Exj	<u>p Date</u>
Original:	<u>Amount</u> 100,000.00	<u>Paid To Date</u>	To establish a			velopment Accouant low asses families in			<u>New Ex</u> j	<u>p Date</u>
U U			To establish a			low asses families in		of	<u>New Ex</u> j	<u>p Date</u>
Original:	100,000.00		To establish a		low income and	low asses families in	Pulaski county	of	<u>New Ex</u> State:	
Original:	100,000.00		To establish a special saving		low income and Contractor:	low asses families in Arkansas Alliance	Pulaski county	of		
Original: 198. Agency:	100,000.00 Workforce S	Services	To establish a special saving Org. Term:	07/19/2013	low income and Contractor: Location: 06/30/2014	low asses families in Arkansas Alliance Little Rock	Pulaski county of Boys & Girls Clu RFP	of		
Original: 198. Agency: Total Authorized:	100,000.00 Workforce S	Services \$780,000.00	To establish a special saving Org. Term:	07/19/2013	low income and Contractor: Location: 06/30/2014	low asses families in Arkansas Alliance Little Rock Procurement: FANF Block Grant-1	Pulaski county of Boys & Girls Clu RFP	of	State:	
Original: 198. Agency: Total Authorized: Total After Review:	100,000.00 Workforce S	Services \$780,000.00 \$1,560,000.00	To establish a special saving Org. Term: Funding: Objective: To the allow	07/19/2013 Federal - 100	low income and Contractor: Location: 06/30/2014 0% - US DHHS 7 ntinue to me the	low asses families in Arkansas Alliance Little Rock Procurement: FANF Block Grant-1	Pulaski county of Boys & Girls Clu RFP 00 ntract Number: eded families , promo	of b, Inc. 460002	State: 29591 New Ex	AR
Original: 198. Agency: Total Authorized: Total After Review: Total Projected: Org/Amt:	100,000.00 Workforce 5	Services \$780,000.00 \$1,560,000.00 \$780,000.00 <u>Paid To Date</u>	To establish a special saving Org. Term: Funding: Objective: To the allow youth success Provide assist the home of a benefits by pu Prevent and r	07/19/2013 Federal - 100 program to cons in school and tance to neede a relative; Redu comoting youtl educe out-of-w	low income and Contractor: Location: 06/30/2014 0% - US DHHS for intinue to me the for 1 job prepartion, the d families so that use the generation h success in school vedlock birth, scl	low asses families in Arkansas Alliance Little Rock Procurement: FANF Block Grant-1 Co goals of assisting nee	Pulaski county of Boys & Girls Clu RFP 00 ntract Number: dedd families , promo- tent d for in their own ho yedy families on gov n, training, employn stance abuse and cor	b, Inc. 460002 oting ome or ernment nent; htract	State: 29591 New Ex	AR <u>p Date</u>
Original: 198. Agency: Total Authorized: Total After Review: Total Projected: Org/Amt: Amd. 1	100,000.00 Workforce S	Services \$780,000.00 \$1,560,000.00 \$780,000.00 <u>Paid To Date</u> 726,279.10	To establish a special saving Org. Term: Funding: Objective: To the allow youth success Provide assist the home of a benefits by pp Prevent and r with the juver	07/19/2013 Federal - 100 program to cons in school and tance to neede a relative; Redu comoting youtl educe out-of-w	low income and Contractor: Location: 06/30/2014 0% - US DHHS for intinue to me the for 1 job prepartion, the d families so that use the generation h success in school vedlock birth, scl	low asses families in Arkansas Alliance Little Rock Procurement: TANF Block Grant-1 Cor goals of assisting nee raining and employn children can be care nal dependency of ne ol and job preparatio nool suspension, subs age the formation and	Pulaski county of Boys & Girls Clu RFP 00 ntract Number: dedd families , promo- tent d for in their own ho yedy families on gov n, training, employn stance abuse and cor	b, Inc. 460002 oting ome or ernment nent; ntract o parent	State: 29591 New Ex	AR <u>p Date</u>
Original: 198. Agency: Total Authorized: Total After Review: Total Projected: <u>Org/Amt:</u> Amd. 1 Original:	100,000.00 Workforce S	Services \$780,000.00 \$1,560,000.00 \$780,000.00 <u>Paid To Date</u> 726,279.10	To establish a special saving Org. Term: Funding: Objective: To the allow youth success Provide assist the home of a benefits by pp Prevent and r with the juver	07/19/2013 Federal - 100 program to cons in school and tance to neede a relative; Redu comoting youtl educe out-of-w	low income and Contractor: Location: 06/30/2014 0% - US DHHS T ntinue to me the l job prepartion, t d families so that uce the generation h success in scho vedlock birth, sch stem; and encourse	low asses families in Arkansas Alliance Little Rock Procurement: TANF Block Grant-1 Cor goals of assisting nee raining and employn children can be care nal dependency of ne ol and job preparatio nool suspension, subs age the formation and	Pulaski county of Boys & Girls Clu RFP 00 ntract Number: eded families , promo- nent d for in their own ho yedy families on gov n, training, employn stance abuse and cor i maintenance of two	b, Inc. 460002 oting ome or ernment nent; ntract o parent	State: 29591 New Ex	AR p Date //2015
Original: 198. Agency: Total Authorized: Total After Review: Total Projected: <u>Org/Amt:</u> Amd. 1 Original:	100,000.00 Workforce S	Services \$780,000.00 \$1,560,000.00 \$780,000.00 <u>Paid To Date</u> 726,279.10	To establish a special saving Org. Term: Funding: Objective: To the allow youth success Provide assist the home of a benefits by pp Prevent and r with the juver	07/19/2013 Federal - 100 program to cons in school and tance to neede a relative; Redu comoting youtl educe out-of-w	low income and Contractor: Location: 06/30/2014 0% - US DHHS ntinue to me the 1 job prepartion, the d families so that use the generation h success in schowedlock birth, sel stem; and encourses Contractor:	low asses families in Arkansas Alliance Little Rock Procurement: TANF Block Grant-1 Cor goals of assisting nee raining and employn children can be care nal dependency of ne ol and job preparatio nool suspension, subs age the formation and Central Arkansas I	Pulaski county of Boys & Girls Clu RFP 00 ntract Number: eded families , promo- nent d for in their own ho yedy families on gov n, training, employn stance abuse and cor i maintenance of two	b, Inc. 460002 oting ome or ernment nent; ntract o parent	State: 29591 <u>New Ex</u> 06/30	AR p Date //2015
Original: 198. Agency: Total Authorized: Total After Review: Total Projected: Org/Amt: Amd. 1 Original: 199. Agency:	100,000.00 Workforce S 	Services \$780,000.00 \$1,560,000.00 \$780,000.00 Paid To Date 726,279.10 Services	To establish a special saving Org. Term: Funding: Objective: To the allow youth success Provide assiss the home of a benefits by p Prevent and r with the juver families.	07/19/2013 Federal - 100 program to coo s in school and tance to neede relative; Reduce out-of-v nile justice syst 07/01/2014	low income and Contractor: Location: 06/30/2014 0% - US DHHS T I ob prepartion, t d families so that use the generation h success in scho vedlock birth, sch tem; and encoura Contractor: Location: 06/30/2015	low asses families in Arkansas Alliance Little Rock Procurement: TANF Block Grant-1 Con goals of assisting nee raining and employn children can be care nal dependency of ne ol and job preparatio nool suspension, subs age the formation and Central Arkansas I Benton	Pulaski county of Boys & Girls Clu RFP 00 ntract Number: eded families , promo- bent d for in their own ho bedy families on gov n, training, employn stance abuse and cor d maintenance of two Development Counci RFQ	b, Inc. 460002 oting ome or ernment nent; ntract o parent	State: 29591 <u>New Ex</u> 06/30	AR p Date //2015
Original: 198. Agency: Total Authorized: Total After Review: Total Projected: Org/Amt: Amd. 1 Original: 199. Agency: Total Authorized:	100,000.00 Workforce S 	Services \$780,000.00 \$1,560,000.00 \$780,000.00 <u>Paid To Date</u> 726,279.10 Services	To establish a special saving Org. Term: Funding: Objective: To the allow youth success Provide assist the home of a benefits by pu Prevent and r with the juver families. Org. Term:	07/19/2013 Federal - 100 program to coo s in school and tance to neede relative; Reduce out-of-v nile justice syst 07/01/2014	low income and Contractor: Location: 06/30/2014 0% - US DHHS T I ob prepartion, t d families so that use the generation h success in scho vedlock birth, sch tem; and encoura Contractor: Location: 06/30/2015	low asses families in Arkansas Alliance Little Rock Procurement: TANF Block Grant-1 Co goals of assisting nee raining and employn c children can be care nal dependency of ne children can be care nal dependency of no land job preparatio nool suspension, subs age the formation and Central Arkansas E Benton Procurement: TANF Block Grant-1	Pulaski county of Boys & Girls Clu RFP 00 ntract Number: eded families , promo- bent d for in their own ho bedy families on gov n, training, employn stance abuse and cor d maintenance of two Development Counci RFQ	b, Inc. 460002 oting ome or ernment nent; ntract o parent	State: 29591 <u>New Ex</u> 06/30	AR p Date //2015
Original: 198. Agency: Total Authorized: Total After Review: Total Projected: Org/Amt: Amd. 1 Original: 199. Agency: Total Authorized: Total After Review:	100,000.00 Workforce S 	Services \$780,000.00 \$1,560,000.00 \$780,000.00 Paid To Date 726,279.10 Services \$0.00 \$57,150.00	To establish a special saving Org. Term: Funding: Objective: To the allow youth success Provide assist the home of a benefits by pp Prevent and r with the juver families. Org. Term: Funding:	07/19/2013 Federal - 100 program to coo s in school and tance to neede relative; Reduce out-of-v nile justice syst 07/01/2014	low income and Contractor: Location: 06/30/2014 0% - US DHHS T I ob prepartion, t d families so that use the generation h success in scho vedlock birth, sch tem; and encoura Contractor: Location: 06/30/2015	low asses families in Arkansas Alliance Little Rock Procurement: TANF Block Grant-1 Co goals of assisting nee raining and employn c children can be care nal dependency of ne children can be care nal dependency of no land job preparatio nool suspension, subs age the formation and Central Arkansas E Benton Procurement: TANF Block Grant-1	Pulaski county of Boys & Girls Clu RFP 00 ntract Number: eded families , promo- nent d for in their own ho evedy families on gov d for in their own ho seady families on gov bevelopment counci RFQ 00	b, Inc. 460002 oting ome or ernment ntract o parent il, Inc. 460003	State: 29591 <u>New Ex</u> 06/30	AR <u>p Date</u> //2015 AR

200. Agency:	Workforce S	anvices			Contractor:	Economic Opportu	nity Agency of Wa	hsington County, Inc
200. Agency:	worktoree a	services			Contractor:	(EOA)	inty rigency or the	iisiiigton county, inc
					Location:	Springdale		State: AR
Total Authorized:		\$0.00	Org. Term:	07/01/2014	06/30/2015	Procurement:	RFQ	
Total After Review	:	\$185,000.00	Funding:	Federal - 10	0% - US DHHS	TANF Block Grant -	100	
Total Projected:		\$185,000.00				Co	ntract Number:	4600031883
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	Objective:					<u>New Exp Date</u>
Original:	185,000.00		special saving	gs account for	low income and	velopment Account P low asset families in Gearcy, and Newton co	Washington, Bento	
201. Agency:	Workforce S	Services			Contractor:	Southern Bancorp	Community Partner	~S
					Location:	Little Rock		State: AR
Total Authorized:		\$0.00	Org. Term:	07/01/2014	06/30/2015	Procurement:	RFQ	
Total After Review	:	\$143,000.00	Funding:	Federal - 10	0% - US DHHS	TANF Block Grant-1	00	
Total Projected:		\$143,000.00				Co	ntract Number:	4600031880
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	Objective:					<u>New Exp Date</u>
Original:	143,000.00		special saving	gs account for	low income and	velopment Account P low asset families in , Pulaski, St. Francis,	Clark, Garland, Ho	t Springs,
202. Agency:	Workforce S	Services			Contractor:	Universal Housing	Development Corp	ooration (UHDC)
					Location:	Russellville		State: AR
Total Authorized:		\$0.00	Org. Term:	07/01/2014	06/30/2015	Procurement:	RFQ	
Total After Review	:	\$178,000.00	Funding:	Federal - 10	0% - US DHHS	TANF Block Grant -	100	
Total Projected:		\$178,000.00				Co	ntract Number:	4600031882
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	Objective:					<u>New Exp Date</u>
Original:	178,000.00		special saving		low income and	velopment Account P low asset families in		