



Arkansas

THE NATURAL STATE

**DEPARTMENT OF
PARKS & TOURISM**

1 Capitol Mall
Little Rock, AR 72201
501-682-7777

Great River Road Division
501-682-1120
Arkansas.com

History Commission
501-682-6900 (TDD)
Ark-ives.com

Human Resources Section
501-682-7742 (TDD)

Keep Arkansas
Beautiful Division
501-682-3507 (TDD)
KeepArkansasBeautiful.com

State Parks Division
501-682-1191 (TDD)
ArkansasStateParks.com

Tourism Division
501-682-7777 (TDD)
Arkansas.com

**Mike Beebe
GOVERNOR**

**Richard W. Davies
EXECUTIVE DIRECTOR**

DIVISION DIRECTORS

Cynthia Dunlap
ADMINISTRATION

Greg Butts
STATE PARKS

Joe David Rice
TOURISM

Maria Crider
GREAT RIVER ROAD

Dr. Wendy Richter
HISTORY COMMISSION

Robert Phelps
KEEP ARKANSAS
BEAUTIFUL

AN EQUAL
OPPORTUNITY/
AFFIRMATIVE ACTION/
AMERICANS WITH
DISABILITIES ACT
EMPLOYER

June 13, 2014

Marty Garrity, Director
Bureau of Legislative Research
Room 315
State Capitol Building
Little Rock, AR 72201

Dear Ms. Garrity:

In reference to Section 20 of Act 206 of 2014, enclosed is budget information regarding state operations (general revenue funding), for review at the Legislative Council's June 20, 2014 meeting.

Should you have any questions, please contact me at 682-7743.

Sincerely,

Greg Butts, Director
Arkansas State Parks

GB/kar

Enclosure

cc: Richard W. Davies w/enc.
Cynthia Dunlap w/enc.
Kevin Carr w/enc.

**Arkansas State Parks
General Revenue Comparison**

Location	FY15 Budget	Estimated FY14 Expenses	FY13 Expenses
Arkansas Museum of Nat. Res.	\$0	\$0	\$0
Arkansas Post Museum	\$133,414	\$131,570	\$130,740
Bull Shoals/White River	\$378,004	\$376,772	\$347,720
Cane Creek	\$242,137	\$245,867	\$236,919
Conway Cemetery	\$0	\$0	\$0
Cossatot River	\$59,601	\$71,982	\$84,019
Crater of Diamonds	\$618,919	\$605,130	\$619,317
Crowley's Ridge	\$228,131	\$228,166	\$223,072
Daisy	\$253,963	\$242,347	\$257,069
Davidsonville Historic	\$229,732	\$228,953	\$227,785
DeGray Lake Resort	\$316,634	\$261,447	\$273,894
Delta Heritage Trail	\$41,144	\$39,536	\$19,525
Devil's Den	\$664,957	\$679,016	\$669,741
Hampson Museum	\$82,204	\$83,455	\$71,796
Historic Washington	\$766,489	\$768,625	\$725,053
Hobbs	\$152,766	\$220,296	\$154,452
Jacksonport	\$284,626	\$290,606	\$290,379
Lake Catherine	\$521,252	\$514,942	\$507,156
Lake Charles	\$254,040	\$251,555	\$262,203
Lake Chicot	\$535,637	\$536,089	\$526,718
Lake Dardanelle	\$382,084	\$412,422	\$354,252
Lake Frierson	\$86,878	\$88,252	\$90,282
Lake Ft. Smith	\$185,826	\$204,447	\$192,498
Lake Ouachita	\$653,175	\$601,287	\$595,823
Lake Poinsett	\$135,486	\$138,415	\$141,696
Logoly	\$189,021	\$191,717	\$190,091
Lower White River Museum	\$105,794	\$103,730	\$108,075
Mammoth Spring	\$289,828	\$308,993	\$303,186
Millwood	\$239,018	\$242,123	\$237,931
Mississippi River	\$67,214	\$63,849	\$12,470
Moro Bay	\$172,190	\$174,072	\$173,040
Mt. Magazine	\$252,853	\$222,735	\$216,571
Mt. Nebo	\$369,994	\$369,551	\$361,292
Ozark Folk Center	\$561,956	\$487,383	\$480,854
Parks Central Office	\$2,613,452	\$2,352,678	\$2,420,335
Parkin	\$250,212	\$253,629	\$254,308
Petit Jean	\$36,212	\$34,103	\$31,251
Pinnacle Mountain	\$385,737	\$387,785	\$400,845
Plantation Agriculture Museum	\$205,904	\$208,611	\$217,199
Powhatan	\$103,926	\$105,356	\$117,658

**Arkansas State Parks
General Revenue Comparison**

Location	FY15 Budget	Estimated FY14 Expenses	FY13 Expenses
Prairie Grove Battlefield	\$296,950	\$300,275	\$299,546
Queen Wilhelmina	\$308,559	\$335,596	\$280,333
Toltec	\$253,659	\$252,383	\$267,286
Village Creek	\$416,306	\$412,132	\$421,098
White Oak Lake	\$216,954	\$214,534	\$220,326
Woolly Hollow	\$241,107	\$250,876	\$268,208
	\$14,783,945	\$14,493,289	\$14,284,011

**Arkansas State Parks
General Revenue Comparison**

Parks Central Office	FY15 Budget	Estimated FY14 Expenses	FY13 Expenses
Park Director/Administration	\$629,029	\$636,077	\$639,834
Operations	\$624,265	\$486,779	\$461,799
Planning & Development	\$140,940	\$59,532	\$60,483
Program Services	\$484,871	\$435,091	\$504,177
Region 1	\$172,753	\$175,010	\$180,560
Region 2	\$192,204	\$194,603	\$196,286
Region 3	\$194,477	\$196,972	\$198,674
Region 4	\$174,913	\$168,614	\$178,433
Region 5	\$0	\$0	\$89
Outdoor Grants	\$0	\$0	\$0
	\$2,613,452	\$2,352,678	\$2,420,335