

ARKANSAS REVENUE REPORT  
October 2014

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY  
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$2,004.3 million have increased \$42.1 million, or 2.1%, above the \$1,962.2 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$402.8 million increased \$30 million, or 8.1%, from the \$372.8 million available for distribution in October 2013. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,251,485.28 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$9,005,941.12.

COMPARISON OF THE FOURTH MONTH OF THE 2014-2015 FISCAL YEAR  
DISTRIBUTION OF GROSS GENERAL REVENUES  
WITH THE SAME PERIOD OF 2013-2014

	2014-2015	2013-2014	% Increase/ (Decrease)
<b>GROSS GENERAL REVENUES</b>	\$2,004,315,639.69	\$1,962,247,357.41	2.1%
Less: Claims & Taxes Erroneously Paid	36,849.35	109,638.90	-66.4%
Uncollected Checks	1,029,811.17	738,144.63	39.5%
Warrant	11,502,481.91	2,585,468.79	344.9%
<b>NET GENERAL REVENUES</b>	\$1,991,746,497.26	\$1,958,814,105.09	1.7%
Less: State Central Services Fund	\$43,818,422.94	\$45,052,724.41	-2.7%
Constitutional Officers' Fund	19,917,464.97	19,588,141.05	1.7%
Individual Income Tax Refunds	36,948,194.10	38,032,133.75	-2.9%
City-County Tourist Facilities	1,399,871.50	1,403,054.00	-0.2%
Corporation Income Tax Refunds	10,697,567.50	18,217,549.27	-41.3%
Desegregation Settlement	36,206,131.00	25,000,000.00	44.8%
Water Waste Pollution Abatement Bond	5,200,000.00	5,200,000.00	0.0%
Educational Excellence Trust Fund	99,149,902.00	96,830,581.68	2.4%
Economic Development Incentive Fund	4,621,941.56	7,241,573.58	-36.2%
College Saving Bond Fund	5,200.00	9,600.00	-45.8%
Educational Adequacy Fund	8,765,019.68	8,559,987.68	2.4%
NET AVAILABLE FOR DISTRIBUTION	<u>\$1,725,016,782.01</u>	<u>\$1,693,678,759.67</u>	<u>1.9%</u>

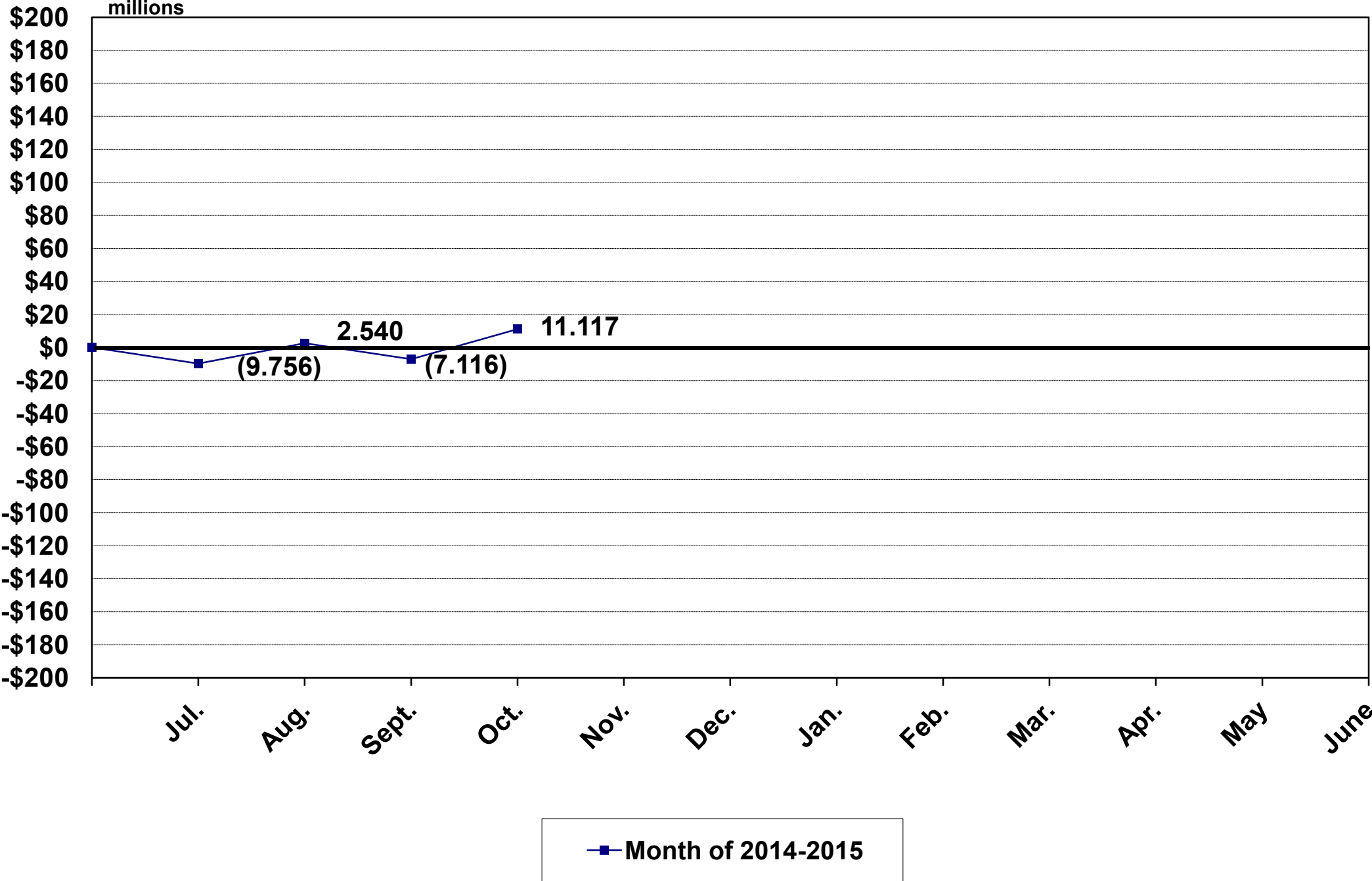
NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2014-2015  
With Dollar & Percentage Increases Needed to Fund

Allotment (A)	\$4,978,587,475.00
Set-Aside	\$12,000,000.00
Allotment (B)	\$51,069,774.00
Allotment (B1)	\$5,250,000.00
Allotment (C)	\$12,000,000.00

Total Dollar Amount Required to Fund 2014-2015	
Current DFA Estimate (A+Set-Aside+B+B1+0.773% of C)	\$5,047,000,000.00
Net General Revenues Distributed in 2013-2014	<u>\$5,022,445,018.37</u>
Dollar Increase (Decrease) in 2014-2015 Required over 2013-2014	\$24,554,981.63
Dollar Increase (Decrease) Collected Year-To-Date	<u>\$31,338,022.34</u>
Dollar Increase (Decrease) Required for Remainder of Year	(\$6,783,040.71)
Annual % Increase Req. to Fund 2014-2015 Current DFA Estimate	<u>0.489%</u>

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	October <u>2014</u>	October <u>2013</u>	Percent Increase/ <u>(Decrease)</u>	Four Months <u>2014-2015</u>	Four Months <u>2013-2014</u>	Percent Increase/ <u>(Decrease)</u>
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$186,798,569.98	\$174,954,425.73	6.8%	\$753,927,959.23	\$751,040,582.17	0.4%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$3,903,153.56	\$1,471,882.22	165.2%	\$20,390,973.29	\$18,616,342.10	9.5%
Corporation - Estimates	25,592,523.26	24,138,346.84	6.0%	112,282,281.04	115,046,287.15	-2.4%
Individual - Final Payments	32,239,792.73	32,894,846.37	-2.0%	58,380,930.60	59,018,369.13	-1.1%
Individual - Withholding-Monthly	191,183,557.67	185,857,560.12	2.9%	801,461,626.20	763,213,043.15	5.0%
Individual - Estimates	7,230,672.61	8,189,185.47	-11.7%	93,188,907.66	96,856,401.04	-3.8%
Total Income Taxes	<u>\$260,149,699.83</u>	<u>\$252,551,821.02</u>	3.0%	<u>\$1,085,704,718.79</u>	<u>\$1,052,750,442.57</u>	3.1%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$16,270,619.88	\$15,875,415.42	2.5%	\$60,147,884.88	\$59,579,726.78	1.0%
Cigarette Permits	1,970.00	1,053.00	87.1%	39,585.00	23,533.00	68.2%
Cigar and Tobacco Taxes	4,474,912.13	4,157,680.45	7.6%	16,582,019.24	17,141,857.02	-3.3%
Cigarette Paper Tax	114,841.77	103,480.40	11.0%	435,579.75	407,021.06	7.0%
Total Cigarette & Tob. Taxes	<u>\$20,862,343.78</u>	<u>\$20,137,629.27</u>	3.6%	<u>\$77,205,068.87</u>	<u>\$77,152,137.86</u>	0.1%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$812,967.98	\$685,404.24	18.6%	\$3,027,533.75	\$2,778,917.10	8.9%
Liquor Permits	22,622.50	78,540.00	-71.2%	813,735.00	1,126,702.50	-27.8%
Retail Beer Tax	1,441,861.75	1,560,563.48	-7.6%	5,878,057.32	6,137,031.14	-4.2%
Beer Permits	15,065.00	16,825.00	-10.5%	336,410.00	65,150.00	416.4%
Wine Distribution Tax	216,606.20	195,103.12	11.0%	793,606.43	756,242.45	4.9%
Small Winery Tax	6,486.61	21,971.25	-70.5%	60,537.69	87,557.79	-30.9%
Wine Permits	8,325.00	7,025.00	18.5%	107,050.00	27,400.00	290.7%
Liquor Enforcement Tax	27,926.02	23,575.66	18.5%	102,638.00	93,622.95	9.6%
Wine Dist. Enforcement Tax	5,051.86	4,583.54	10.2%	18,728.29	18,029.54	3.9%
Winery Enforcement Tax	153.99	587.98	-73.8%	1,585.93	2,335.64	-32.1%
Beer Enforcement Tax	36,031.71	40,016.18	-10.0%	142,711.56	153,458.76	-7.0%
ABC Permit Violations	4,050.00	14,300.00	-71.7%	19,150.00	51,100.00	-62.5%
Light Wine Enforcement	653.00	207.22	215.1%	3,043.00	1,259.09	141.7%
Light Wine Tax	6,878.00	2,375.76	189.5%	30,632.00	14,246.43	115.0%
Light Liquor Tax	27,887.00	30,307.00	-8.0%	148,676.00	153,417.00	-3.1%
ABC Transcripts						
Total Alcohol. Beverage Taxes	<u>\$2,632,566.62</u>	<u>\$2,681,385.43</u>	-1.8%	<u>\$11,484,094.97</u>	<u>\$11,466,470.39</u>	0.2%

	<u>October 2014</u>	<u>October 2013</u>	<u>Percent Increase/ (Decrease)</u>	<u>Four Months 2014-2015</u>	<u>Four Months 2013-2014</u>	<u>Percent Increase/ (Decrease)</u>
<u>Racing Taxes:</u>						
Dog Racing	\$60,119.46	\$62,420.85	-3.7%	\$276,298.75	\$276,232.08	0.0%
Horse Racing	83,735.32	81,674.63	2.5%	428,068.21	425,339.53	0.6%
Electronic Games License Fee	3,325.00	1,675.00	98.5%	8,000.00	5,400.00	48.1%
Electronic Games Privilege Fee	3,231,277.00	3,084,516.42	4.8%	13,695,580.00	12,680,291.69	8.0%
Total Racing Taxes	<u>\$3,378,456.78</u>	<u>\$3,230,286.90</u>	4.6%	<u>\$14,407,946.96</u>	<u>\$13,387,263.30</u>	7.6%
 <u>Severance Tax - 3/4:</u>	 \$1,349,244.50	 \$1,826,744.87	 -26.1%	 \$8,656,255.73	 \$7,258,751.03	 19.3%
 <u>Natural Gas Severance Tax:</u>	 \$335,264.67	 \$249,027.50	 34.6%	 \$1,106,343.78	 \$1,129,027.53	 -2.0%
 <u>Estate Tax:</u>	 \$2,725.15	 \$2,776.57	 -1.9%	 \$2,725.15	 \$2,776.57	 -1.9%
 <u>Real Estate Transfer Tax:</u>				 \$2,607,788.32	 \$2,607,788.32	 0.0%
 <u>DFA Fines, Penalties and Court Cost</u>	 \$13,957.50	 \$7,025.00	 98.7%	 \$48,158.75	 \$69,790.77	 -31.0%
 <u>DWI Reinstatement Fee:</u>	 \$15,690.76	 \$15,702.00	 -0.1%	 \$57,118.66	 \$65,798.70	 -13.2%
 <u>DUI Reinstatement Fees:</u>	 \$873.00	 \$1,485.00	 -41.2%	 \$3,708.00	 \$6,450.00	 -42.5%
 <u>Dyed Distillate Special Fuel Gallonage Tax:</u>	 \$1,119,466.76	 \$870,281.79	 28.6%	 \$4,292,759.68	 \$4,194,827.81	 2.3%
 <u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	1,234.90	2,569.10	-51.9%	\$302,368.20	\$218,103.50	38.6%
Bingo Registration Fee	670.00	725.00	-7.6%	\$7,290.08	\$6,340.00	15.0%
Bingo Gross Receipts Tax	20,489.82	23,941.65	-14.4%	\$79,744.56	\$90,387.39	-11.8%
Total Miscellaneous Taxes	<u>\$22,394.72</u>	<u>\$27,235.75</u>	-17.8%	<u>\$389,402.84</u>	<u>\$314,830.89</u>	23.7%
 <u>SUBTOTAL REVENUE DIVISION</u>	 <u>\$476,681,254.05</u>	 <u>\$456,555,826.83</u>	 4.4%	 <u>\$1,960,396,526.65</u>	 <u>\$1,921,446,937.91</u>	 2.0%
 <u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
 <u>Secretary of State:</u>						
Franchise Tax	\$600,777.76	\$356,546.46	68.5%	\$1,779,676.03	\$1,612,105.81	10.4%
Anonymous Campaign Contribution	\$60.00	\$990.35	-93.9%	\$360.00	\$1,458.03	-75.3%
Fictitious Name Penalty						
 <u>Insurance Department:</u>						
Premium Tax	\$1,607,378.17	\$1,571,381.83	2.3%	\$23,683,102.54	\$23,065,889.55	2.7%

	<u>October 2014</u>	<u>October 2013</u>	<u>Percent Increase/ (Decrease)</u>	<u>Four Months 2014-2015</u>	<u>Four Months 2013-2014</u>	<u>Percent Increase/ (Decrease)</u>
<u>Labor Department:</u>						
Employment Agency Tax	\$30.00	\$550.00	-94.5%	\$8,005.00	\$6,635.00	20.6%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$13,044,762.53	\$10,749,336.14	21.4%
<u>State Highway &amp; Transportation Dept.:</u>						
Motor Carrier Fees	\$14,615.91	\$21,916.22	-33.3%	\$85,399.43	\$96,177.36	-11.2%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$8,596.68	\$14,266.80	-39.7%	\$38,838.17	\$52,908.42	-26.6%
Trailer Exemption Offset				\$3,000,000.00	\$3,000,000.00	
<u>State Securities Dept.:</u>						
Securities Fees	\$523,566.96	\$464,600.66	12.7%	\$1,674,073.14	\$1,578,057.01	6.1%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$56,819.81	\$44,136.58	28.7%	\$251,345.61	\$190,567.41	31.9%
<u>Health Department:</u>						
Pet Store Registration Fee						
<u>State Treasurer:</u>						
Bail Bondsman				\$130,344.47	\$152,725.68	-14.7%
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$12,110.00	\$8,170.00	48.2%	\$23,630.00	\$22,120.00	6.8%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance &amp; Administration:</u>						
Temporary Buyers Tag Fees	\$41,253.77	\$121,068.37	-65.9%	\$179,464.62	\$234,102.59	-23.3%
Multi-Tax Holding Account	\$5,654.38	\$14,486.85	-61.0%	\$20,111.50	\$38,336.50	-47.5%
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>TOTAL GENERAL REVENUES</u>	<u>\$479,552,117.49</u>	<u>\$459,173,940.95</u>	<u>4.4%</u>	<u>\$2,004,315,639.69</u>	<u>\$1,962,247,357.41</u>	<u>2.1%</u>

	October 2014	October 2013	Percent Increase/ (Decrease)	Four Months 2014-2015	Four Months 2013-2014	Percent Increase/ (Decrease)
SPECIAL REVENUES COLLECTED BY THE REVENUE DIVISION BY BENEFITING FUND OR ACCOUNT:						
<u>State Central Services:</u>						
Driver's License Vision Test	\$138,639.84	\$120,464.91	15.1%	\$544,336.03	\$550,171.01	-1.1%
Gross Receipts Tax Permit	31,195.06	34,910.99	-10.6%	121,589.83	130,202.98	-6.6%
Liability Insurance Reinstatement Fee	1,099.00	1,460.00	-24.7%	4,811.00	6,460.00	-25.5%
Special License Plate Fee	209,017.84	174,559.52	19.7%	948,411.34	836,903.01	13.3%
Special Drivers License-Act 311 of '73	46,814.67	63,796.68	-26.6%	186,599.17	289,143.47	-35.5%
Validation Decal Fee-Act 974 of '97	212,952.15	188,330.00	13.1%	949,816.19	917,983.98	3.5%
DWI Reinstatement Fee Act 802 of '95	51,779.52	51,816.60	-0.1%	188,491.59	217,135.48	-13.2%
Additional Severance Tax - Coal	877.87	724.27	21.2%	2104.53	1449.07	45.2%
Rental Car Search Act 1359 of '99	6.00			13.00	7.00	85.7%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$692,381.95	\$636,062.97	8.9%	\$2,946,172.68	\$2,949,456.00	-0.1%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$38,940.00	\$42,174.00	-7.7%	\$130,218.00	\$164,472.00	-20.8%
Motor Vehicle Licenses	8,504,892.19	5,361,719.22	58.6%	38,043,741.89	34,842,612.40	9.2%
Motor Fuels Tax	30,447,152.30	32,058,342.07	-5.0%	116,174,337.48	125,565,208.73	-7.5%
Motor Fuels Tax-Act 437 of '79	1,636,969.22	1,723,648.30	-5.0%	6,837,607.12	6,750,262.72	1.3%
Motor Fuels Tax Increase of '73	1,636,969.22	1,723,648.30	-5.0%	6,837,607.12	6,750,262.72	1.3%
Motor Fuel Interstate Users	1,070,388.69	680,987.05	57.2%	4,834,600.19	3,149,670.89	53.5%
Cotton Trailer Registration Permit	17,812.00	26,023.00	-31.6%	44,723.00	48,903.00	-8.5%
Title Transfers-Act 439 of '79						
Driver Search Fees-Act 1067 of '79	705,738.00	9,156.01	7607.9%	\$2,796,492.71	\$2,023,580.67	38.2%
Unified Carrier Fees-Act 232 of '07	386,410.00			\$405,511.88	\$528.00	76701.5%
Natural Gas Severance	6,370,027.90	4,736,812.70	34.5%	\$29,041,203.09	\$21,460,187.59	35.3%
Total Highway Department	\$50,815,299.52	\$46,362,510.65	9.6%	\$205,146,042.48	\$200,755,688.72	2.2%
<u>State Police:</u>						
Intransit Fees	\$3.00	\$6.00	-50.0%	\$6.00	\$18.00	-66.7%
Commercial Drivers Lic. Test	65,758.00	47,335.00	38.9%	258,343.00	226,890.00	13.9%
Liablity Insurance Fine	300.00	200.00	50.0%	\$1,325.00	\$1,225.00	8.2%
Driver's License Inc. Act 1500/2001	287,449.63	244,983.31	17.3%	1,101,415.12	1,092,427.52	0.8%
Drive Out Licenses	1,080.00	982.00	10.0%	4,789.50	4,304.00	11.3%
Driver Test Fee	54,004.20	45,651.14	18.3%	228,946.12	210,759.22	8.6%
DWI Reinststate./Duplicate Act 1001/2003	463,474.75	428,173.41	8.2%	1,767,891.18	1,848,576.97	-4.4%
VIN Inspection Fee Act 1329/2003	1,118.36	1,600.00	-30.1%	5,007.64	3,900.00	28.4%
Total State Police	\$873,187.94	\$768,930.86	13.6%	\$3,367,723.56	\$3,388,100.71	-0.6%

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<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$11,823.11	\$12,164.08	-2.8%	\$43,994.44	\$44,237.89	-0.6%
<u>Forestry Commission:</u>						
Timber Severance	\$348,884.56	\$344,179.16	1.4%	\$1,407,380.59	\$1,252,807.53	12.3%
<u>Boating Safety:</u>						
Motor Boat Registration	\$36,067.19	\$26,961.58	33.8%	\$233,474.81	\$263,738.83	-11.5%
<u>County Aid:</u>						
Severance Tax - 1/4	\$604,966.63	\$640,017.21	-5.5%	\$2,568,196.86	\$2,543,212.15	1.0%
Real Estate Transfer - Act 754 of '83	\$107,143.99	\$97,021.21	10.4%	\$240,611.50	\$241,996.48	-0.6%
Add. Severance Tax - Act 761 of '83	\$89,481.83	\$84,963.15	5.3%	\$314,205.63	\$303,923.49	3.4%
<u>Aeronautics Department:</u>						
Aviation Use Tax					\$332.32	-100.0%
Aviation Sales Tax	\$747,121.01	\$3,688,613.09	-79.7%	\$4,627,090.35	\$5,970,930.62	-22.5%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$1,641.51	\$3,398.72	-51.7%	\$4,931.29	\$5,288.53	-6.8%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$6,850.00	\$4,500.00	52.2%	\$18,150.00	\$11,775.00	54.1%
<u>Soybean Board:</u>						
Soybean Tax - State	\$463,689.65	\$323,527.40	43.3%	\$518,183.36	\$368,620.06	40.6%
Soybean Tax - National	\$463,689.62			\$504,094.56		
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$7,434.86	\$4,990.39	49.0%	\$27,863.44	\$26,758.27	4.1%
<u>Clerks Continuing Education:</u>						
Real Estate Transf. - Act 754 of '83				\$108,583.24	\$108,583.24	0.0%
<u>Oil &amp; Gas Commission:</u>						
Additional Severance Tax - Brine	\$10,153.80	\$5,134.91	97.7%	\$36,094.91	\$35,358.70	2.1%

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<u>Ark. Beef Council:</u>						
Beef Council - State	\$35,956.14	\$35,354.00	1.7%	\$123,448.73	\$131,261.00	-6.0%
Beef Council - National	\$35,956.14			\$96,251.97		
<u>Wheat Board:</u>						
Wheat Tax	\$7,447.32	\$8,922.57	-16.5%	\$214,460.55	\$364,374.54	-41.1%
<u>Rice Board:</u>						
Rice Tax	\$1,298,313.07	\$838,052.81	54.9%	\$1,557,560.21	\$1,152,960.05	35.1%
<u>Ark. Natural &amp; Cultural Resources Grant &amp; Trust:</u>						
Add'l Real Estate Transfer - 80%	\$1,714,307.36	\$1,552,340.03	10.4%	\$6,455,788.43	\$6,478,040.76	-0.3%
<u>Parks &amp; Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$214,288.38	\$194,042.49	10.4%	\$806,973.47	\$809,754.58	-0.3%
<u>Natural &amp; Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$214,288.38	\$194,042.49	10.4%	\$806,973.47	\$809,754.58	-0.3%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$10,983.54	\$10,991.40	-0.1%	\$133,438.07	\$46,059.03	189.7%
DUI Reinstatement Fee 863/93	\$582.00	\$990.00	-41.2%	\$2,472.00	\$4,300.00	-42.5%
Amusement Machines	\$5,450.00	\$5,480.00	-0.5%	\$61,437.40	\$74,477.50	-17.5%
<u>Disease &amp; Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$53,686.62	\$49,509.00	8.4%	\$180,611.10	\$174,411.17	3.6%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$623,071.80	\$636,533.76	-2.1%	\$2,549,508.34	\$2,592,917.79	-1.7%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$160,292.00	\$3,679.99	4255.8%	\$641,000.12	\$449,037.33	42.7%
Commerical Drivers License Fee	\$63,016.77	\$62,739.19	0.4%	\$241,340.72	\$257,222.79	-6.2%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91	\$392,916.06	\$356,170.14	10.3%	\$1,641,122.74	\$1,517,936.99	8.1%
District Waste Tire Fee	\$68,664.94	\$73,046.79	-6.0%	\$272,782.39	\$265,274.59	2.8%



	<b>October 2014</b>	<b>October 2013</b>	<b>Percent Increase/ (Decrease)</b>	<b>Four Months 2014-2015</b>	<b>Four Months 2013-2014</b>	<b>Percent Increase/ (Decrease)</b>
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%	\$34,127.90	\$30,882.63	10.5%	\$142,490.48	\$131,645.24	8.2%
<u>Swine Testing:</u>						
Swine Testing Fee	\$8.00			\$12.00	\$12.00	
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$39,287.21	\$43,366.82	-9.4%	\$158,592.96	\$159,677.30	-0.7%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$5,628,079.08	\$5,301,678.24	6.2%	\$22,627,822.29	\$22,478,163.69	0.7%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$311,762.59	\$472,043.75	-34.0%	\$372,112.09	\$560,667.78	-33.6%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$5,858.58	\$5,203.02	12.6%	\$20,439.69	\$20,162.64	1.4%
<u>Game Protection:</u>						
Fines & Interest	\$91,975.16	\$83,545.76	10.1%	\$408,022.90	\$398,087.07	2.5%
<u>Public School:</u>						
Amusement Machines				\$30,000.00		
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$83,765.24	\$86,062.57	-2.7%	\$311,636.52	\$313,178.88	-0.5%
Breast Cancer/Komen License Plate	\$18,353.05	\$16,491.48	11.3%	\$70,835.15	\$70,394.00	0.6%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$299,670.56	\$307,822.21	-2.6%	\$1,114,856.42	\$1,120,295.20	-0.5%
<u>Aging and Adult Services (Meals on Wheels):</u>						
Additional Tobacco Tax	\$216,639.99	\$215,686.82	0.4%	\$804,333.55	\$799,367.87	0.6%
<u>UAMS</u>						
Additional Tobacco Tax	\$36,994.06	\$37,982.11	-2.6%	\$137,619.28	\$138,268.14	-0.5%

	October 2014	October 2013	Percent Increase/ (Decrease)	Four Months 2014-2015	Four Months 2013-2014	Percent Increase/ (Decrease)
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$20,508,059.93	\$19,519,338.75	5.1%	\$82,713,094.69	\$82,730,394.42	0.0%
Dyed Diesel Tax - 87/07	\$102,657.92	\$96,876.15	6.0%	\$454,720.65	\$463,933.22	-2.0%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$35,939,007.60	\$34,161,005.52	5.2%	\$144,821,914.96	\$144,917,959.04	-0.1%
Dyed Diesel Tax - 87/07	\$179,953.26	\$169,818.18	6.0%	\$797,098.45	\$813,247.76	-2.0%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$7,800.00	\$6,356.87	22.7%	\$35,405.09	\$33,290.38	6.4%
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$123,683,037.82</u>	<u>\$117,579,030.92</u>	<u>5.2%</u>	<u>\$492,918,970.58</u>	<u>\$488,547,335.87</u>	<u>0.9%</u>
 <u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$4,451,227.82	\$4,294,069.35	3.7%	\$5,807,087.05	\$5,594,022.09	3.8%
 <u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,831,033.59	\$3,897,367.95	-1.7%	\$14,982,881.71	\$15,546,742.57	-3.6%
 <u>U.S. Olympic Committee Program Trust:</u>						
Income Tax Check Off Contribution/Gift						
 <u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
 <u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
 <u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						