TO: Members of the Arkansas General Assembly

FROM: Bureau of Legislative Research

**DATE:** August 15, 2014

SUBJECT: COLLECTION AND DISTRIBUTION OF GENERAL AND SPECIAL REVENUES - 2013-2014

Attached is the 2013-2014 Annual Revenue Report, which includes various schedules reflecting the collection and distribution of General and Special Revenues for the 2013-2014 fiscal year. In summary, Gross General Revenue collections of approximately \$6,252.7 million increased \$28.7 million or 0.46% above the \$6,224.1 million collected in fiscal year 2012-13. Adjusted Net General Revenues available for distribution of \$5,022.4 million decreased \$4.6 million or 0.09% under the \$5,027 million available for distribution in fiscal year 2012-13. Gross Special Revenues of \$1,838.5 million increased \$68.1 million, or 3.9% more than the \$1,770.4 million collected in fiscal year 2012-13.

## Comparison of Gross General Revenue <u>Collections for the Last Ten Years</u>

	Gross Collections	<u>Increase</u>	Percent Increase
2004-05	4,756,726,527.07	391,319,022.08	8.96
2005-06	5,180,059,837.62	423,333,310.55	8.90
2006-07	5,474,357,622.03	294,297,784.41	5.68
2007-08	5,618,456,330.43	144,098,708.40	2.63
2008-09	5,593,563,629.78	(24,892,700.65)	-0.44
2009-10	5,432,931,267.21	(160,632,362.57)	-2.87
2010-11	5,686,054,768.36	253,123,501.15	4.66
2011-12	5,936,050,737.42	249,995,969.06	4.40
2012-13	6,224,082,673.81	288,031,936.39	4.85
2013-14	6,252,745,790.01	28,663,116.20	0.46

# Percentage Increases of Gross Income Tax Collections Compared With the Percentage Increases in Gross General Revenue Sales and Use Tax Collections

		(	General Revenue	Sales & Use Tax	Percent
	Income Tax	Percent	Sales & Use Tax	Collections/One	Increase/One
	Collections	<u>Increase</u>	Collections	<u>Cent</u>	<u>Cent</u>
1005.06	710 (24 422 20	2.6	(0( 0(0 25( (0	174 217 000 15	0.0
1985-86	718,624,422.38	3.6	696,868,356.60	174,217,089.15	0.9
1986-87	783,596,176.63	9.0	715,612,767.05	178,903,191.76	2.7
1987-88	828,467,447.50	5.7	759,978,285.36 (1)	189,994,571.34	6.2
1988-89	910,911,718.48	10.0	797,344,732.70	199,336,183.18	4.9
1989-90	983,051,058.90	7.9	841,787,008.42	210,446,752.11	5.6
1990-91	1,044,188,132.09	6.2	867,656,264.15 (2)	216,914,066.04	3.1
1991-92	1,111,117,653.92	6.4	1,033,617,460.17	229,692,768.93	5.9
1992-93	1,217,484,027.72	9.6	1,119,137,194.42	248,697,154.32	8.3
1993-94	1,321,978,701.93	8.6	1,213,995,067.07	269,776,681.57	8.5
1994-95	1,427,501,832.24	8.0	1,303,492,840.53	289,665,075.67	7.4
1995-96	1,566,173,806.02	9.7	1,377,457,803.82	306,101,734.18	5.7
1996-97	1,677,325,468.95	7.1	1,425,342,497.37	316,742,777.19	3.5
1997-98	1,860,669,438.84	10.9	1,469,524,080.42	326,560,906.76	3.1
1998-99	1,936,936,567.98	4.1	1,542,845,731.99	342,854,607.11	5.0
1999-2000	1,981,635,877.51	2.3	1,653,077,948.65	367,350,655.26	6.7
2000-01	2,056,209,550.00	3.8	1,695,941,566.16	376,875,903.59	2.5
2001-02	2,023,674,531.69	-1.6	1,719,319,664.39	382,071,036.53	1.4
2002-03	2,070,010,529.54	2.3	1,741,317,075.81	386,959,350.18	1.3
2003-04	2,223,305,959.11	7.4	1,831,640,771.38	407,031,282.52	5.2
2004-05	2,480,721,389.25	11.6	1,969,812,159.51	437,736,035.44	7.5
2005-06	2,754,342,938.21	11.0	2,124,455,197.53	472,101,154.98	7.9
2006-07	2,952,866,398.00	7.2	2,219,555,737.67	493,234,608.32	4.5
2007-08	3,142,818,081.59	6.4	2,159,515,533.16	479,892,340.65	-2.7
2008-09	3,113,894,157.55	-0.9	2,123,761,541.48	471,947,009.22	-1.7
2009-10	3,027,811,275.45	-2.8	1,981,890,755.04	440,420,167.78	-6.7
2010-11	3,162,898,004.45	4.5	2,078,537,001.24	461,897,106.77	4.8
2011-12	3,358,689,675.50	6.2	2,137,348,912.63	474,966,420.28	2.8
2012-13	3,607,450,578.31	7.4	2,156,396,127.56	479,199,134.67	0.9
2013-14	3,555,440,212.35	-1.4	2,208,597,537.91	486,566,733.58	2.4

<sup>(1)</sup> This figure does not contain the \$17,073,808.84 in "Windfall" attributed to the early collection of sales tax authorized by Act 10 of the First Extraordinary Session of 1987.

<sup>(2)</sup> This figure does not include the \$10,750,000.00 in revenue attributed to the additional one-half cent Sales and Use Tax rate increase; nor the extension of the tax to certain used property as authorized by Act 3 of 1991 that was collected during the months of May and June of 1991, and transferred to the Work Force 2000 Development Fund as authorized by Act 1246 of 1991.

#### STATE OF ARKANSAS ANALYSIS OF GENERAL AND SPECIAL REVENUES COLLECTED DURING FISCAL YEAR 2013-2014

#### Prepared by the Bureau of Legislative Research of the Legislative Council

Aboveground Storage Tank Registration	Taxes, Fees, Permits, and Earnings	GENERAL REVENUES	SPECIAL REVENUES	TOTAL REVENUES
ABC Permits   \$180,400.00     \$180,400.00     \$190,000.00   \$191,385.00   \$191,3	Aboveground Storage Tank Registration		\$49,349.95	\$49,349.95
ABC Pranscripts	Abstractors Examining Board Fees		\$14,055.00	\$14,055.00
ABC Transcripts \$0.00		\$180,400.00		
Amusement Machine Tax         S. 219,774.50         \$219,774.50           Annonymuos Comtributions (SOS)         \$2,369.50         —         \$3,369.50           Arkanasa Com & Grain Promotion Fee         —         \$1,473.509.83         \$1,473.509.83           Arkanasa Com & Grain Promotion Fee         —         \$301.995.00         \$301.995.00           Asset Forfeiture         \$888.444.80         \$888.444.80         \$388.444.80           Allectic Commission Fees         —         \$744.168.00         \$744.168.00           Bail Bond Fees         —         \$152,725.68         88.640.255.11         \$868.30.77           Bail Bond Fees         —         \$152,725.68         89.640.255.11         \$869.30.77           Beer Retall Tax         \$16,782.317.82         —         —         \$16782.330.07           Beer Retall Tax         \$16,782.317.82         —         —         \$16782.330.07           Beer Tax 25 cents Per Barrel         \$421,397.60         —         —         \$1682.350.00           Beer Tax 25 cents Per Barrel         \$421,397.60         —         —         \$421,397.60           Beverage Excise Tax - 3%         —         \$4,876.20         \$4,876.20           Billigo Registration Fees         \$33,961.86         —         — <td< td=""><td></td><td></td><td>\$191,365.00</td><td>' '</td></td<>			\$191,365.00	' '
Anonymous Contributions (SOS)         \$2,369.50         -         \$2,369.50         \$31,473,509.83         \$1,473,509.		\$0.00		
Arkanase Com & Grain Promotion Fee         -         \$14,73,509.83         \$14,73,509.83           Asbeatos Fees D.E.O.         -         \$3031,950.00         \$301,950.00           Assel Forfeiture         -         \$368,444.60         \$868,444.60           Athletic Commission Fees         -         \$744,168.00         \$744,168.00           Ball Bond Fees         -         \$744,168.00         \$744,168.00           Ball Bond Sees         -         \$8,646,255.11         \$368,329.82           Ball Bond Sees         -         \$368,330.77         \$368,330.77           Beer Parkel Tax         \$16,782,317.62         \$15,722,317.82           Beer Parkel Tax         \$16,782,317.62         \$16,782,317.62           Beer Parkel Tax         \$421,397.60         -         \$421,397.60           Beer Tax: 25 cents Per Barrel         \$32,591.66         -         \$38,891.86           Bero Parkel Tax         \$4243,197.91         -         \$424,197.60           Billogo Fagistration Fees         \$38,961.86         -         \$387,701.128           Broughest Fax: 25 cents Per Barrel         \$243,197.91         -         \$243,197.91           Brough Fax: 25 cents Per Barrel         \$36,501.86         -         \$36,891.86           Billogo Fagistration		#2 200 F0	\$219,774.50	
Asbass Foreirur         -         \$301,950,00         \$301,950,00           Asset Forfeiture         -         \$3686,444,60         \$868,444,60         \$868,444,60         \$868,644,60         \$868,644,60         \$868,644,60         \$868,644,60         \$868,644,60         \$868,644,60         \$868,644,60         \$868,644,60         \$868,642,55,11         \$308,30,20,22         \$36,20,20         \$36,20,20         \$36,20,20         \$36,20,20         \$36,20,20         \$36,20,20         \$36,20,20         \$36,80,30,77         \$368,30,30,77         \$368,30,30,77         \$368,30,30,77         \$368,30,30,77         \$368,30,30,77         \$368,30,30,77         \$368,30,30,77         \$368,30,30,77         \$368,30,30,77         \$368,30,30,77         \$368,30,30,77         \$368,30,30,77         \$368,30,30,77         \$368,50,30,77 <td< td=""><td>• • • • • • • • • • • • • • • • • • • •</td><td>\$2,309.50</td><td> \$1 473 500 83</td><td></td></td<>	• • • • • • • • • • • • • • • • • • • •	\$2,309.50	 \$1 473 500 83	
Asset Forfelture         —         \$586,444.60         \$586,329.82         \$38,329.82         \$38,329.82         \$38,329.82         \$38,329.82         \$38,329.82         \$38,329.82         \$38,329.82         \$38,329.82         \$38,329.82         \$38,329.82         \$38,329.82         \$38,329.82         \$38,329.82         \$38,329.82         \$38,329.82         \$38,620.85         \$15,722,588         \$38,642,255.11         \$36,625.51         \$36,625.51         \$36,625.51         \$36,625.51         \$36,625.31         \$36,625.31         \$36,625.31         \$36,633.03         \$36				
Albeltic Commission Fees		<del></del>		
Ball Bondsman         \$152,725,68         —         \$152,725,68           Beark Cepartment Fees         —         \$36,842,555,511         \$8,646,255,11           Beer Council Assessment         —         \$368,300,77         \$368,300,77           Beer Refail Tax         \$11,65,235,00         —         \$16,782,317,82           Beer Tax- 25 cents Per Barrel         \$421,397,60         —         \$421,397,60           Beer Tax- 25 cents Per Barrel         \$421,397,60         —         \$421,397,60           Bingo Registration Fees         \$38,951,86         —         \$33,951,86           Bingo Registration Fees         \$342,197,91         —         \$324,919,79           Boller Inspection Fees         —         \$877,011,28         \$877,011,28           Brucellosis Control - Fee, License & Permit         —         \$877,011,28         \$877,011,28           Brucellosis Control - Fee, License & Permit         —         \$877,011,28         \$877,011,28           Brucellosis Control - Fee, License & Permit         —         \$872,011,28         \$877,011,28           Brucellosis Control - Fee, License & Permit         —         \$872,012,00         \$822,21,128           Brucellosis Control - Fee, License & Permit         —         \$822,911,15         \$822,911,15           Bruce				
Bank Department Fees         —         \$8,646,255.11         \$8,646,255.11           Beer Countil Assessment         —         \$368,330.77         \$368,330.77           Beer Retail Tax         \$11,652,237.00         —         \$16,782,317.62           Beer Permits         \$1,165,235.00         —         \$1,166,239.70           Bever Fax: 25 cents Per Barrel         \$42,397.60         —         \$42,1397.60           Bever Fax: 25 cents Per Barrel         \$42,397.60         —         \$42,1397.60           Beverage Excise Tax: 3%         \$36,981.86         \$4,876.20         \$4,876.20           Bingo Tax         \$243,197.91         —         \$243,197.91           Boiler Inspection Fees         \$38,981.86         \$877,011.28         \$877,011.28           Brucellosis Control - Fee, License & Permit         —         \$524,128.32         \$527,128.32           Building Authority Fees         —         \$131,880.00         \$500.00         \$500.00           Child Care Facility License Fee         —         \$131,880.00         \$131,880.00         \$131,880.00         \$131,880.00         \$131,880.00         \$131,880.00         \$131,880.00         \$36,891.16         \$322,208.00         —         \$48,122,350.89         —         \$48,122,350.89         —         \$48,122,350.89	Bail Bond Fees			
Beet Council Assessment         — \$368,330.77         \$368,330.77         \$678,2317.82         — \$16,782,317.82         — \$16,782,317.82         — \$16,782,317.82         — \$16,782,317.82         — \$16,782,317.82         — \$16,7165,235.00         — \$17,165,235.00         — \$421,397.60         — \$38,951.86         — — \$38,951.86         — — \$328,951.11         — \$225,200.60         — \$225,200.60         — \$225,200.60         — \$225,200.60         — \$225,200.60         — \$225,200.60         — \$225,200.60         — \$225,200.60         — \$226,211.12         — \$225,200.60         — \$225,200.60         — \$225,200.60         — \$225,200.60         — \$225,200.60         — \$225,200.60         — \$225,200.60         — \$225,200.60         — \$225,200.60         — \$225,200.60         — \$225,200.00         — \$225,200.60         — \$225,200.00         — \$225,2	Bail Bondsman	\$152,725.68		\$152,725.68
Beer Retail Tax	Bank Department Fees		\$8,646,255.11	
Beer Parw 25 cents Per Barrel         \$421,397.60         —         \$1,165,235.00           Beer Tax - 25 cents Per Barrel         \$421,397.60         —         \$4,876.20         \$4,876.20           Bingo Registration Fees         \$38,951.86         —         \$38,951.86           Bingo Tax         \$243,197.91         —         \$234,197.91           Boiler Inspection Fees         \$243,197.91         —         \$877.011.28         \$877.011.28           Brucellosis Control - Fee, License & Permit         —         \$524,128.32			\$368,330.77	
Beer Tax - 25 cents Per Barrel         \$421,397.60         —         \$4,876.20         \$4,876.20         \$4,876.20         \$8,876.20         \$1,876.20         \$1,876.20         \$1,876.20         \$1,876.20         \$1,876.20         \$1,876.20         \$1,876.20         \$1,876.20         \$1,876.20         \$1,987.61         \$1,997.91<				
Beverage Excise Tax - 3%         -         \$4,876.20         \$4,876.20           Bingo Registration Fees         \$243,197.91         -         \$234,519.791           Boiler Inspection Fees         \$243,197.91         -         \$877,011.28         \$877,011.28           Brucellosis Control - Feet, License & Permit         -         \$524,128.32         \$524,111.15         \$528,911.15         \$528,911.15         \$28,911.15				
Bingo Registration Fees         \$38,951.86         —         \$343,197.91         \$243,197.91         \$243,197.91         \$243,197.91         \$243,197.91         \$243,197.91         \$243,197.91         \$252,128.32         \$2524,128.32         \$2524,128.32         \$2524,128.32         \$2524,128.32         \$2524,128.32         \$2524,128.32         \$2524,128.32         \$2524,128.32         \$2524,128.32         \$2524,128.32         \$2524,128.32         \$2524,128.32         \$2524,128.32         \$2524,128.32         \$252,128.00         \$20.00         \$20.00         \$20.00         \$20.00         \$254,115.5         \$28,8911.15         \$28,8911.15         \$28,8911.15         \$28,8911.15         \$252,228.00         \$21,188.274.59         \$252,228.00         \$252,228.00         \$31,818.274.59         \$30.00.00         \$30,000.00		\$421,397.60	 #4.076.00	
Bingo Tax         \$243,197.91         —         \$243,197.91           Boller Inspection Fees         —         \$877,011.28         \$877,011.28           Brucellosis Control - Fee, License & Permit         —         \$524,128.32         \$524,128.32           Building Authority Fees         —         \$0.00         \$0.00           Caffish Assessment         —         \$28,911.15         \$28,911.15           Child Care Facility License Fee         —         \$131,868.00         \$131,868.00           Child Passenger Protection Fines         —         \$225,260.64         \$222,260.60           Cigar and Tobacco Tax         \$48,192,350.89         —         \$48,192,350.89           Cigarette Fire Safety Fees         —         \$8,000.00         \$8,000.00           Cigarette Paper Tax         \$1,818,274.59         —         \$1318,274.59           Cigarette Tax         \$1,619,082,718.11         —         \$169,082,718.11           Comment Drivers License - License Fee         —         \$1,632,458.14         \$1,632,458.14           Comment Drivers License - Test Fee         —         \$64,188.25         \$642,188.25           Comment Drivers License - Test Fee         —         \$642,188.25         \$2,677.50           Community Corrections Parole Fees         —	=	\$38,051,86	\$4,070.2U	
Boiler Inspection Fees				
Brucellosis Control - Fee, License & Permit         -         \$524,128.32         \$524,128.32           Building Authority Fees         -         \$0.00         \$0.00           Catfish Assessment         -         \$28,911.15         \$28,911.15           Child Care Facility License Fee         -         \$131,868.00         \$131,868.00           Child Passenger Protection Fines         -         \$225,260.64         \$225,260.84           Cigar and Tobacco Tax         \$48,192,350.89         -         \$48,192,350.89           Cigarette Fire Safety Fees         -         \$8,000.00         \$8,000.00           Cigarette Fire Safety Fees         -         \$8,000.00         \$3,000.00           Cigarette Tax         \$1,681,274.59         -         \$1,818,274.59           Tobacco Permits         \$222,028.00         -         \$222,028.00           Cigarette Tax         \$1,689,082,718.11         \$1,632,458.14         \$1,632,458.14           Comment Drivers License - Search Fee         -         \$739,750.05         \$739,750.05           Comment Drivers License - Test Fee         -         \$642,188.25         \$642,188.25           Community Corrections Operations         -         \$647,850.00         \$2,677,765.00           Concaleald Weapons License Fee         -	=	Ψ240, 107.01	\$877.011.28	
Building Authority Fees          \$28,911.15         \$28,911.15           Child Care Facility License Fee          \$131,868.00         \$131,868.00           Child Passenger Protection Fines          \$225,260.64         \$225,260.64           Cigar and Tobacco Tax         \$48,192,350.89          \$48,192,350.89           Cigarette Fire Safety Fees         \$1,818,274.59         \$0,000.00         \$8,000.00           Cigarette Paper Tax         \$1,818,274.59          \$1,818,274.59           Tobacco Permits         \$222,028.00          \$1,818,274.59           Cigarette Tax         \$169,082,718.11          \$169,082,718.11           Comment. Drivers License - License Fee          \$1,632,458.14         \$1,632,458.14           Comment. Drivers License - Search Fee          \$1,632,458.14         \$1,632,458.14           Comment. Drivers License - Test Fee          \$1,632,458.14         \$1,632,458.14           Comment. Drivers License - Test Fee          \$26,787.50         \$26,787.50           Comment. Drivers License - Test Fee          \$22,667,165.00         \$2,6787.50           Commercial Drivers License - Test Fee          \$22,667,165.00         \$26,787.50 <td>•</td> <td></td> <td></td> <td></td>	•			
Child Care Facility License Fee         —         \$131,868.00         \$131,868.00           Child Passenger Protection Fines         —         \$225,260.64         \$225,260.64           Cigar and Tobacco Tax         \$48,192,350.89         —         \$48,192,350.89           Cigarette Fire Safety Fees         —         \$8,000.00         \$8,000.00           Cigarette Paper Tax         \$1,818,274.59         —         \$1,818,274.59           Tobacco Permits         \$222,028.00         —         \$222,028.00           Cigarette Tax         \$169,082,718.11         —         \$169,082,718.11           Comment. Drivers License - License Fee         —         \$739,750.05         \$739,750.05           Comment. Drivers License - Search Fee         —         \$1632,458.14         \$1,632,458.14           Comment. Drivers License - Search Fee         —         \$462,788.25         \$642,188.25           Community Corrections Parole Fees         —         \$642,788.25         \$642,188.25           Community Corrections Parole Fees         —         \$2,667,765.00         \$267,765.00           Community Corrections Parole Fees         —         \$2,2667,165.00         \$2,667,165.00           Community Corrections Parole Fees         —         \$2,2667,165.00         \$2,667,165.00           <				
Child Passenger Protection Fines         -         \$225,260.64         \$225,260.64           Cigar and Tobacco Tax         \$48,192,350.89         -         \$48,192,350.89           Cigarette Free Safety Fees         -         \$8,000.00         \$8,000.00           Cigarette Paper Tax         \$1,818,274,59         -         \$122,022.00           Tobacco Permits         \$222,028.00         -         \$222,028.00           Cigarette Tax         \$169,082,718.11         -         \$169,082,718.11           Commer. Drivers License - License Fee         -         \$739,750.05         \$739,750.05           Commercial Drivers License - Search Fee         -         \$1632,458.14         \$1,632,458.14           Commercial Drivers License - Search Fee         -         \$642,188.25         \$642,188.25           Community Corrections Operations         -         \$26,787.50         \$26,787.50           Community Corrections Parole Fees         -         \$9,061,641.30         \$9,061,641.30           Concaled Weapons License Fee         -         \$9,061,641.30         \$9,061,641.30           Cotton Trailer Registration Fee         -         \$1,216,548.25         \$1,216,548.25           Cotton Trailer Registration Fee         -         \$54,510.00         \$43,800.00           County A			\$28,911.15	\$28,911.15
Cigar and Tobacco Tax         \$48,192,350.89         —         \$48,000.00         \$8,000.00           Cigarette Fire Safety Fees         "\$1,818,274.59         \$8,000.00         \$8,000.00           Cigarette Paper Tax         \$1,818,274.59         "\$222,028.00         "\$222,028.00           Commert. Drivers License - License Fee         "\$739,750.05         \$739,750.05         \$739,750.05           Commert. Drivers License - Search Fee         "\$739,750.05         \$739,750.05         \$739,750.05           Commert. Drivers License - Search Fee         "\$1,632,458.14         \$1,632,458.14         \$1,632,458.14           Commert. Drivers License - Test Fee         "\$42,188.25         \$42,188.25         \$42,188.25           Community Corrections Parole Fees         "\$9,061,641.30         \$9,061,641.30           Concealed Weapons License Fee         "\$9,061,641.30         \$9,061,641.30           Cosmetology Board Fees         "\$1,216,548.25         \$1,216,548.25           Cotton Trailer Registration Fee         "\$1,216,548.25         \$1,216,548.25           Cotton Trailer Registration Fee         "\$1,216,548.25         \$1,216,548.25           Cotton Trailer Registration Fee         "\$2,270,549.05         \$2,720,549.05           Criminal History Search Fee         "\$5,221,238.00         \$2,272,249.05           DFA Fines	Child Care Facility License Fee		\$131,868.00	
Cigarette Fire Safety Fees         —         \$8,000.00         \$8,000.00           Cigarette Paper Tax         \$1,818,274.59         —         \$1,818,274.59           Tobacco Permits         \$222,028.00         —         \$222,028.00           Cigarette Tax         \$169,082,718.11         —         \$169,082,718.11           Commerl. Drivers License - License Fee         —         \$739,750.05         \$739,750.05           Commerl. Drivers License - Search Fee         —         \$1,632,458.14         \$1,632,458.14           Commercial Drivers License - Test Fee         —         \$642,188.25         \$642,188.25           Community Corrections Parole Fees         —         \$26,787.50         \$26,787.50           Community Corrections Parole Fees         —         \$9,061,641.30         \$9,061,647.50           Commercial Weapons License Fee         —         \$2,667,165.00         \$2,667,165.00           Commercial Weapons License Fee         —         \$1,216,548.25         \$1,216,548.25           Cotton Trailer Registration Fee         —         \$2,667,165.00         \$2,667,165.00           Cosmetology Board Fees         —         \$43,800.00         \$34,800.00           Cort Fee-Law Enforcement         —         \$2,272,549.05         \$2,720,549.05           Criminal Hi			\$225,260.64	
Cigarette Paper Tax         \$1,818,274.59         —         \$1,818,274.59           Tobacco Permits         \$222,028.00         —         \$222,028.00           Cigarette Tax         \$169,082,718.11         —         \$169,082,718.11           Commerl. Drivers License - License Fee         —         \$739,750.05         \$739,750.05           Commerl. Drivers License - Search Fee         —         \$642,188.25         \$642,188.25           Commercial Drivers License - Test Fee         —         \$642,188.25         \$642,188.25           Community Corrections Operations         —         \$26,787.50         \$26,787.50           Community Corrections Parole Fees         —         \$9,061,641.30         \$9,061,641.30           Concealed Weapons License Fee         —         \$2,667,165.00         \$2,677,165.00           Comedicity Corrections Parole Fees         —         \$9,061,641.30         \$9,061,641.30           Comedicity Governore         —         \$1,216,548.25         \$1,216,548.25           Cotton Trailer Registration Fee         —         \$2,677,165.00         \$2,677,165.00           County Assessors Continuing Education         —         \$43,800.00         \$43,800.00           Court Fee Law Enforcement         —         \$2,727,249.05         \$2,727,243.00		\$48,192,350.89	<b></b>	
Tobacco Permits         \$222,028.00         —         \$222,028.00           Cigarette Tax         \$169,082,718.11         —         \$169,082,718.11           Commerl. Drivers License - License Fee         —         \$739,750.05         \$739,750.05           Commerl. Drivers License - Search Fee         —         \$1,632,458.14         \$1,632,458.14           Community Corrections Operations         —         \$642,188.25         \$842,188.25           Community Corrections Parole Fees         —         \$9,061,641.30         \$9,061,641.30           Community Corrections Parole Fees         —         \$9,061,641.30         \$9,061,641.30           Concealed Weapons License Fee         —         \$2,667,165.00         \$2,667,165.00           Community Corrections Parole Fees         —         \$1,216,548.25         \$1,216,548.25           Cotton Trailer Registration Fee         —         \$1,216,548.25         \$1,216,548.25           Cotton Trailer Registration Fee         —         \$1,216,548.25         \$1,216,548.25           Cotton Trailer Registration Fee         —         \$2,270,549.05         \$2,220,549.05           Cotton Trailer Registration Fee         —         \$2,272,549.05         \$2,220,549.05           Criminal History Search Fee         —         \$2,227,249.05         \$2,227,249.05 </td <td>-</td> <td></td> <td>\$8,000.00</td> <td></td>	-		\$8,000.00	
Cigarette Tax         \$169,082,718.11         —         \$169,082,718.11           Commerl. Drivers License - License Fee         —         \$739,750.05         \$733,750.05         \$733,750.05         \$733,750.05         \$733,750.05         \$733,750.05         \$733,750.05         \$733,750.05         \$163,2458.14	-			
Commerl. Drivers License - License Fee				
Commerl. Drivers License - Search Fee	_	\$109,002,710.11 	\$739 750 05	
Commercial Drivers License - Test Fee				
Community Corrections Operations         -         \$26,787.50         \$26,787.50           Community Corrections Parole Fees         -         \$9,061,641.30         \$9,061,641.30           Concealed Weapons License Fee         -         \$2,667,165.00         \$2,667,165.00           Cosmetology Board Fees         -         \$1,216,548.25         \$1,216,548.25           Cotton Trailer Registration Fee         -         \$54,510.00         \$54,510.00           County Assessors Continuing Education         -         \$43,800.00         \$43,800.00           Court Fee-Law Enforcement         -         \$2,720,549.05         \$2,720,549.05           Criminal History Search Fee         -         \$5,221,238.00         \$5,221,238.00           DFA Fines, Penalties and Court Cost         \$247,743.91         -         \$247,743.91           DHS/DCFS Grant1698/01         -         \$2,273,242.30         \$2,273,242.30           Dispensing Opticians Fees         -         \$68,100.00         \$68,100.00           Driver Licenses         -         \$1,2986.00         \$12,986.00           Drivers License Reinstatement 1001/03         -         \$5,587,539.65         \$5,587,599.65           Drivers License - Special Fees         -         \$826,038.36         \$826,038.36           Drivers Li				
Community Corrections Parole Fees				
Cosmetology Board Fees			\$9,061,641.30	\$9,061,641.30
Cotton Trailer Registration Fee	Concealed Weapons License Fee		\$2,667,165.00	\$2,667,165.00
County Assessors Continuing Education	Cosmetology Board Fees		\$1,216,548.25	\$1,216,548.25
Court Fee-Law Enforcement	_			
Criminal History Search Fee          \$5,221,238.00         \$5,221,238.00           DFA Fines, Penalties and Court Cost         \$247,743.91          \$247,743.91           DHS/DCFS Grant1698/01          \$2,273,242.30         \$2,273,242.30           Dispensing Opticians Fees          \$68,100.00         \$68,100.00           Driver Out License          \$12,986.00         \$12,986.00           Drivers Licenses          \$5,152,778.62         \$5,587,539.65           Drivers License Reinstatement 1001/03          \$5,587,539.65         \$5,587,539.65           Drivers License - Special Fees          \$826,038.36         \$826,038.36         \$826,038.36           Drivers Records - Search Fees          \$7,678,428.18         \$7,678,428.18         \$7,678,428.18           Drivers Records - Search Fees          \$1,576,191.72         \$1,576,191.72         \$1,576,191.72           Drivers Test Fee          \$551,282.36         \$551,282.36         \$551,282.36           DUI Reinstatement Fee         \$17,580.00          \$17,720.00         \$11,720.00           DWI Reinstatement Fee         \$192,760.96         \$771,043.51         \$963,804.47           Dyed Distillate Special Fuel	= = = = = = = = = = = = = = = = = = = =			
DFA Fines, Penalties and Court Cost         \$247,743.91         —         \$247,743.91           DHS/DCFS Grant1698/01         —         \$2,273,242.30         \$2,273,242.30           Dispensing Opticians Fees         —         \$68,100.00         \$68,100.00           Driver Out License         —         \$12,986.00         \$12,986.00           Drivers Licenses         —         \$5,152,778.62         (1)         \$5,152,778.62           Drivers License Reinstatement 1001/03         —         \$5,587,539.65         \$5,587,539.65           Drivers License - Special Fees         —         \$826,038.36         \$826,038.36           Drivers Records - Search Fees         —         \$7,678,428.18         \$7,678,428.18           Drivers License Vision Test         —         \$1,576,191.72         \$1,576,191.72           Drivers Test Fee         —         \$551,282.36         \$551,282.36           DUI Reinstatement Fee         \$17,580.00         —         \$17,580.00           DWI Fees         —         \$11,720.00         \$11,720.00           DWI Reinstatement Fee         \$192,760.96         \$771,043.51         \$963,804.47           Dyed Distillate Special Fuel Tax         \$12,699,126.25         \$2,941,838.64         \$15,640,964.89           Egg & Poultry Grading/Inspecti		<del></del>		
DHS/DCFS Grant1698/01          \$2,273,242.30         \$2,273,242.30           Dispensing Opticians Fees          \$68,100.00         \$68,100.00           Drive Out License          \$12,986.00         \$12,986.00           Drivers Licenses          \$5,152,778.62         (1)         \$5,152,778.62           Drivers License Reinstatement 1001/03          \$5,587,539.65         \$5,587,539.65           Drivers License - Special Fees          \$826,038.36         \$826,038.36           Drivers Records - Search Fees          \$7,678,428.18         \$7,678,428.18           Drivers License Vision Test          \$1,576,191.72         \$1,576,191.72           Drivers Test Fee         \$17,580.00          \$11,720.00           DUI Reinstatement Fee         \$17,580.00          \$11,720.00           DWI Fees          \$11,720.00         \$11,720.00           DWI Reinstatement Fee         \$192,760.96         \$771,043.51         \$963,804.47           Dyed Distillate Special Fuel Tax         \$12,699,126.25         \$2,941,838.64         \$15,640,964.89           Egg & Poultry Grading/Inspection Fees          \$1,726,431.36         \$1,726,431.36           Electronic Game	-	 \$247.742.01	\$5,221,238.00	
Dispensing Opticians Fees		φ247,743.91	\$2 273 242 30	
Drive Out License				
Drivers Licenses          \$5,152,778.62 (1)         \$5,152,778.62           Drivers License Reinstatement 1001/03          \$5,587,539.65         \$5,587,539.65           Drivers License - Special Fees          \$826,038.36         \$826,038.36           Drivers Records - Search Fees          \$7,678,428.18         \$7,678,428.18           Drivers License Vision Test          \$1,576,191.72         \$1,576,191.72           Drivers Test Fee          \$551,282.36         \$551,282.36           DUI Reinstatement Fee         \$17,580.00          \$17,580.00           DWI Fees          \$11,720.00         \$11,720.00           DWI Reinstatement Fee         \$192,760.96         \$771,043.51         \$963,804.47           Dyed Distillate Special Fuel Tax         \$12,699,126.25         \$2,941,838.64         \$15,640,964.89           Egg & Poultry Grading/Inspection Fees          \$1,726,431.36         \$1,726,431.36           Electrical Examiner's License          \$507,329.00         \$507,329.00           Electronic Games License Fees         \$57,150.00          \$57,150.00           Electronic Games Privilege Fee         \$39,416,635.82          \$399,463.00           Empl				
Drivers License Reinstatement 1001/03          \$5,587,539.65         \$5,587,539.65           Drivers License - Special Fees          \$826,038.36         \$826,038.36           Drivers Records - Search Fees          \$7,678,428.18         \$7,678,428.18           Drivers License Vision Test          \$1,576,191.72         \$1,576,191.72           Drivers Test Fee          \$551,282.36         \$551,282.36           DUI Reinstatement Fee         \$17,580.00          \$17,580.00           DWI Fees          \$11,720.00         \$11,720.00           DWI Reinstatement Fee         \$192,760.96         \$771,043.51         \$963,804.47           Dyed Distillate Special Fuel Tax         \$12,699,126.25         \$2,941,838.64         \$15,640,964.89           Egg & Poultry Grading/Inspection Fees          \$1,726,431.36         \$1,726,431.36           Electrical Examiner's License          \$507,329.00         \$507,329.00           Electronic Games License Fees         \$39,416,635.82          \$39,416,635.82           Elevator Inspection Fees          \$399,463.00         \$399,463.00           Employment Agency Permits         \$27,245.00          \$27,245.00				
Drivers Records - Search Fees          \$7,678,428.18         \$7,678,428.18           Drivers License Vision Test          \$1,576,191.72         \$1,576,191.72           Drivers Test Fee          \$551,282.36         \$551,282.36           DUI Reinstatement Fee         \$17,580.00          \$17,580.00           DWI Fees          \$11,720.00         \$11,720.00           DWI Reinstatement Fee         \$192,760.96         \$771,043.51         \$963,804.47           Dyed Distillate Special Fuel Tax         \$12,699,126.25         \$2,941,838.64         \$15,640,964.89           Egg & Poultry Grading/Inspection Fees          \$1,726,431.36         \$1,726,431.36           Electrical Examiner's License          \$507,329.00         \$507,329.00           Electronic Games License Fees         \$57,150.00          \$39,416,635.82           Elevator Inspection Fees          \$399,463.00         \$399,463.00           Employment Agency Permits         \$27,245.00          \$27,245.00	Drivers License Reinstatement 1001/03			
Drivers License Vision Test          \$1,576,191.72         \$1,576,191.72           Drivers Test Fee          \$551,282.36         \$551,282.36           DUI Reinstatement Fee         \$17,580.00          \$17,580.00           DWI Fees          \$11,720.00         \$11,720.00           DWI Reinstatement Fee         \$192,760.96         \$771,043.51         \$963,804.47           Dyed Distillate Special Fuel Tax         \$12,699,126.25         \$2,941,838.64         \$15,640,964.89           Egg & Poultry Grading/Inspection Fees          \$1,726,431.36         \$1,726,431.36           Electrical Examiner's License          \$507,329.00         \$507,329.00           Electronic Games License Fees         \$57,150.00          \$57,150.00           Electronic Games Privilege Fee         \$39,416,635.82          \$39,416,635.82           Elevator Inspection Fees          \$399,463.00         \$399,463.00           Employment Agency Permits         \$27,245.00          \$27,245.00	Drivers License - Special Fees		\$826,038.36	\$826,038.36
Drivers Test Fee          \$551,282.36         \$551,282.36           DUI Reinstatement Fee         \$17,580.00          \$17,580.00           DWI Fees          \$11,720.00         \$11,720.00           DWI Reinstatement Fee         \$192,760.96         \$771,043.51         \$963,804.47           Dyed Distillate Special Fuel Tax         \$12,699,126.25         \$2,941,838.64         \$15,640,964.89           Egg & Poultry Grading/Inspection Fees          \$1,726,431.36         \$1,726,431.36           Electrical Examiner's License          \$507,329.00         \$507,329.00           Electronic Games License Fees         \$57,150.00          \$57,150.00           Electronic Games Privilege Fee         \$39,416,635.82          \$39,416,635.82           Elevator Inspection Fees          \$399,463.00         \$399,463.00           Employment Agency Permits         \$27,245.00          \$27,245.00	Drivers Records - Search Fees		\$7,678,428.18	\$7,678,428.18
DUI Reinstatement Fee         \$17,580.00          \$17,580.00           DWI Fees          \$11,720.00         \$11,720.00           DWI Reinstatement Fee         \$192,760.96         \$771,043.51         \$963,804.47           Dyed Distillate Special Fuel Tax         \$12,699,126.25         \$2,941,838.64         \$15,640,964.89           Egg & Poultry Grading/Inspection Fees          \$1,726,431.36         \$1,726,431.36           Electrical Examiner's License          \$507,329.00         \$507,329.00           Electronic Games License Fees         \$57,150.00          \$57,150.00           Electronic Games Privilege Fee         \$39,416,635.82          \$39,416,635.82           Elevator Inspection Fees          \$399,463.00         \$399,463.00           Employment Agency Permits         \$27,245.00          \$27,245.00				
DWI Fees          \$11,720.00         \$11,720.00           DWI Reinstatement Fee         \$192,760.96         \$771,043.51         \$963,804.47           Dyed Distillate Special Fuel Tax         \$12,699,126.25         \$2,941,838.64         \$15,640,964.89           Egg & Poultry Grading/Inspection Fees          \$1,726,431.36         \$1,726,431.36           Electrical Examiner's License          \$507,329.00         \$507,329.00           Electronic Games License Fees         \$57,150.00          \$57,150.00           Electronic Games Privilege Fee         \$39,416,635.82          \$39,416,635.82           Elevator Inspection Fees          \$399,463.00         \$399,463.00           Employment Agency Permits         \$27,245.00          \$27,245.00		<b></b>	\$551,282.36	
DWI Reinstatement Fee         \$192,760.96         \$771,043.51         \$963,804.47           Dyed Distillate Special Fuel Tax         \$12,699,126.25         \$2,941,838.64         \$15,640,964.89           Egg & Poultry Grading/Inspection Fees          \$1,726,431.36         \$1,726,431.36           Electrical Examiner's License          \$507,329.00         \$507,329.00           Electronic Games License Fees         \$57,150.00          \$57,150.00           Electronic Games Privilege Fee         \$39,416,635.82          \$39,416,635.82           Elevator Inspection Fees          \$399,463.00         \$399,463.00           Employment Agency Permits         \$27,245.00          \$27,245.00		\$17,580.00		
Dyed Distillate Special Fuel Tax         \$12,699,126.25         \$2,941,838.64         \$15,640,964.89           Egg & Poultry Grading/Inspection Fees          \$1,726,431.36         \$1,726,431.36           Electrical Examiner's License          \$507,329.00         \$507,329.00           Electronic Games License Fees         \$57,150.00          \$57,150.00           Electronic Games Privilege Fee         \$39,416,635.82          \$39,416,635.82           Elevator Inspection Fees          \$399,463.00         \$399,463.00           Employment Agency Permits         \$27,245.00          \$27,245.00		 #400.700.00		
Egg & Poultry Grading/Inspection Fees        \$1,726,431.36       \$1,726,431.36         Electrical Examiner's License        \$507,329.00       \$507,329.00         Electronic Games License Fees       \$57,150.00        \$57,150.00         Electronic Games Privilege Fee       \$39,416,635.82        \$39,416,635.82         Elevator Inspection Fees        \$399,463.00       \$399,463.00         Employment Agency Permits       \$27,245.00        \$27,245.00				
Electrical Examiner's License          \$507,329.00         \$507,329.00           Electronic Games License Fees         \$57,150.00          \$57,150.00           Electronic Games Privilege Fee         \$39,416,635.82          \$39,416,635.82           Elevator Inspection Fees          \$399,463.00         \$399,463.00           Employment Agency Permits         \$27,245.00          \$27,245.00		\$12,099,120.25		
Electronic Games License Fees         \$57,150.00          \$57,150.00           Electronic Games Privilege Fee         \$39,416,635.82          \$39,416,635.82           Elevator Inspection Fees          \$399,463.00         \$399,463.00           Employment Agency Permits         \$27,245.00          \$27,245.00		 		
Electronic Games Privilege Fee         \$39,416,635.82          \$39,416,635.82           Elevator Inspection Fees          \$399,463.00         \$399,463.00           Employment Agency Permits         \$27,245.00          \$27,245.00		\$57,150.00		
Elevator Inspection Fees          \$399,463.00         \$399,463.00           Employment Agency Permits         \$27,245.00          \$27,245.00			<del></del>	
Employment Agency Permits \$27,245.00 \$27,245.00			\$399,463.00	
Equine Infectious Anemia Control Fee \$140,885.38 \$140,885.38	Employment Agency Permits	\$27,245.00	<del></del>	\$27,245.00
	Equine Infectious Anemia Control Fee		\$140,885.38	\$140,885.38

Taxes, Fees, Permits, and Earnings	GENERAL REVENUES	SPECIAL REVENUES	TOTAL REVENUES
Estate Tax	\$2,776.57	\$0.00	\$2,776.57
Fire Protection Tax		\$1,922.07 \$63,375.00	\$1,922.07 \$63,375,00
Firework License & Penalty Franchise Tax	\$8,000,000.00	φου,υ <i>1</i> σ.υυ	\$63,375.00 \$8,000,000.00
Franchise Tax - Educational Adequacy	φο,οσο,σσο.σσ	\$17,924,303.34	\$17,924,303.34
Game & Fish Commission Fees		\$24,230,072.17	\$24,230,072.17
Game & Fish Commission Fines		\$681,785.90	\$681,785.90
Handicapped Parking Fees	-	\$12,546.08	\$12,546.08
Hazardous Materials Management Fee		\$231,965.35	\$231,965.35
Hazardous Waste Permits		\$956,291.73	\$956,291.73
Health Department Fees HACVR Board Fees	<del></del>	\$6,961,050.91 \$755,033.00	\$6,961,050.91 \$755,033.00
Highway & Trans. Dept. Misc. Income	 	\$581,932.28	\$581,932.28
In God We Trust License Plate Fee		\$96,717.93	\$96,717.93
Income Tax - Corporate Estimates	\$329,083,803.61	\$27,314,877.92	\$356,398,681.53
Income Tax - Corporate Final Payments	\$111,124,877.07		\$111,124,877.07
Income Tax - Individual Estimates	\$343,140,210.49		\$343,140,210.49
Income Tax - Individual Final Payments	\$339,322,479.69		\$339,322,479.69
Income Tax - Indiv. Withholding- Mth. Individ. Sewage Disposal Sys. Permits	\$2,432,768,841.49	 \$313,187.39	\$2,432,768,841.49 \$313,187.39
Insurance Agents Fees and Licenses		\$2,774,892.25	\$2,774,892.25
Insurance Premium Tax	\$118,451,698.31 (2)	\$55,548,807.71	\$174,000,506.02
Insurance Premium - Fire Protection		\$12,212,071.05	\$12,212,071.05
Intransit Auto Fees		\$36.00	\$36.00
Landfill Closure Fee - D.E.Q.	-	\$0.00	\$0.00
Large Truck Speeding Fines	\$149,897.44		\$149,897.44
Lie Detector Test		\$5,160.00	\$5,160.00
Liquefied Petroleum Gas Fees Liquor Permits	\$2,804,765.00	\$565,050.00	\$565,050.00 \$2,804,765.00
Liquor Fermits Liquor Enf. Tax - 20 cents Per Case	\$297,680.23	 	\$2,804,703.00
Liquor Tax - \$2.50 Per Gallon	\$8,863,194.50		\$8,863,194.50
Liquor Tax - \$1.00/.50 Per Gallon	\$427,225.32		\$427,225.32
Livestock and Poultry Commission		\$1,178,679.35	\$1,178,679.35
Manufactured Home Commission Fees		\$250,364.94	\$250,364.94
Massage Therapy License Fees	-	\$172,658.57	\$172,658.57
Marriage License Fee-Children's Trust Fund Marriage License Fee-Domestic Peace Fund	 	\$312,490.00 \$370,916.92	\$312,490.00 \$370,916.92
Milk Inspection Fees	 	\$400,290.31	\$400,290.31
Miscellaneous Reimbursements	\$589,543.09 (3)	\$673,309.28	\$1,262,852.37
Mixed Drink Tax			\$0.00
Mixed Drink Tax - 4%		\$2,996,220.40	\$2,996,220.40
Motor Boat Registration		\$876,955.75	\$876,955.75
Motor Carrier Fees - Highway Dept.	\$280,193.32		\$280,193.32
Motor Carrier-Insurance Registration  Motor Fuels Tax	\$0.00 	\$1,865,865.79 \$393,087,983.01	\$1,865,865.79 \$393,087,983.01
Motor Fuel Tax - Act 437 of '79	 	\$19,538,754.33	\$19,538,754.33
Motor Fuel Tax - Act 445 of '73		\$19,538,754.33	\$19,538,754.33
Motor Vehicle Comm. Fees & Pen.		\$521,146.50	\$521,146.50
Motor Vehicle Fines - Act 988 of '91		\$155,895.38	\$155,895.38
Motor Vehicle Insurance Fine		\$456,944.17	\$456,944.17
Motor Vehicle License		\$120,267,476.91	\$120,267,476.91
Motor Vehicle License Special Plate Fee		\$23,053.11	\$23,053.11
Motor Vehicle Title Transfer Motor Vehicle Trip Permits		\$10,192,836.74 \$462,264.00	\$10,192,836.74 \$462,264.00
Motor Vehicle Validation Decal Fee	 	\$2,656,933.97	\$2,656,933.97
Motorized Bicycle License		\$2.00	\$2.00
Nursing Home Administrative License Fee		\$68,370.00	\$68,370.00
Oil & Gas Commission Fees		\$10,528,274.97	\$10,528,274.97
Overweight Permits & Penalties		\$17,697,347.76	\$17,697,347.76
Permit Fees - D.E.Q.		\$11,498,300.00	\$11,498,300.00
Pet Store Registration Fee Plant Board Fees	\$350.00	 \$7 440 659 97	\$350.00 \$7,440,659,97
Plumbers License		\$7,449,658.87 \$720,547.22	\$7,449,658.87 \$720,547.22
Precious Metal Dealer's License		\$0.00	\$0.00
Profess. Fund Raisers & Solicitors Fee	\$64,110.00	<del></del>	\$64,110.00
Private Career College Fee		\$302,073.20	\$302,073.20
Public Service Commission Fees		\$8,722,104.00	\$8,722,104.00
Public Service - Utility Safety	<b></b>	\$664,358.00	\$664,358.00
Racing Taxes - Dog	\$993,576.09	 #40.000.04	\$993,576.09
Racing Taxes - Dog - Indigent Patients	<del></del>	\$18,833.84 \$30,744.93	\$18,833.84 \$30.744.93
Racing Taxes - Dog - Indigent Patients Racing - Dog - Mid South Comm. College	 	\$30,744.93 \$84,606.78	\$30,744.93 \$84,606.78
Racing - Dog - Municipal		\$9,749.62	\$9,749.62
Racing Taxes - Horse	\$1,952,215.68		\$1,952,215.68

Taxes, Fees, Permits, and Earnings	GENERAL REVENUES	SPECIAL REVENUES	TOTAL REVENUES
Radiation Protection Fees	 #0 607 700 00	\$3,037,920.20	\$3,037,920.20
Real Estate Transfer Tax	\$2,607,788.32	\$30,107,487.12	\$32,715,275.44
Recycling Fees - D.E.Q.	<del></del>	\$7,788,316.41	\$7,788,316.41
Reg. Substance Store-Tank License	<del></del>	\$637,720.00 \$4.358,550.40	\$637,720.00 \$4,358,550,40
Rice Board Assessment Sales & Use Tax	en 107 760 902 02	\$4,358,559.49	\$4,358,559.49
	\$2,197,769,893.02	 \$425,292,949.45	\$2,197,769,893.02
Sales Tax - Educational Adequacy Sales Tax - Aviation		\$14,263,650.30	\$425,292,949.45 \$14,263,650.30
Sales Tax - Aviation Sales Tax - Conservation Tax		\$66,248,669.21	\$66,248,669.21
Sales Tax - Conservation Tax Sales Tax - Long Term Vehicle Lease	\$2,082,979.99	φ00,240,009.21	\$2,082,979.99
-	φ2,002,919.99	 \$242 591 777 55	
Sales Tax - Property Tax Relief Sales Tax - Residential Moving	\$605,545.58	\$242,581,777.55	\$242,581,777.55 \$605,545.58
Sales Tax - Nesidential Moving  Sales Tax - Short-Term Rental	\$2,746,051.44		\$2,746,051.44
Sales Tax - Vehicle Rental	\$5,231,402.44	\$5,232,702.43	\$10,464,104.87
Sales Tax - Wholesale Vending	\$161,665.44	φυ,232,702.43	\$10,464,104.87 \$161,665.44
Secretary of State - Sales & Fees	φ101,003. <del>44</del>	\$3,689,407.56	\$3,689,407.56
Security Department Fees	\$12,383,106.61	\$3,951,799.47	\$16,334,906.08
Security Guard/Investigator Fees	\$12,303,100.01	\$415,881.50	\$415,881.50
Seedling Sales - Forestry Dept.		\$960,813.50	\$960,813.50
Severance Tax	\$20,784,898.89	\$8,148,430.55	\$28,933,329.44
Severance Tax-Natural Gas			
Severance Tax-Natural Gas Severance Tax-Oil Museum-310 of '77	\$3,728,318.42	\$72,076,246.15 \$32,848.03	\$75,804,564.57 \$32,848.03
Severance Tax-Oil Museum-759 of '79		\$52,646.03 \$54,832.26	\$54,832.26
Severance Tax - Timber		\$3,404,747.98	\$3,404,747.98
Sex/Child Offender Registration Fees		\$45,888.74	\$45,888.74
SHARE - Health Record Fee		\$762,775.74	\$762,775.74
Social Work License Fees			
	<del></del>	\$153,324.50 \$9,076,121,99	\$153,324.50 \$9,076,121,99
Soybean Assessment		\$8,976,121.88	\$8,976,121.88
Spinal Cord Interest	<del></del>	\$0.00	\$0.00
State Board of Nursing Fees	<del></del>	\$2,497,865.11 \$30,816,596.00	\$2,497,865.11
State Insurance Department Fees State Police Fees	<del></del>		\$30,816,596.00
Sunday Sales Permits	\$0.00	\$1,591,009.60	\$1,591,009.60 \$0.00
-	φυ.υυ	\$27.00	\$27.00
Swine Testing Fee Telecommunication Equipment Surcharge		\$632,796.44	\$632,796.44
Temporary Sales Permits	\$0.00	φ032,7 90. <del>44</del>	\$0.00
Timber Land Tax	φ0.00	\$2,237,591.75	\$2,237,591.75
Timber Sales - State		\$855,169.16	\$855,169.16
Tobacco Tax-Breast Cancer Control/ Research		\$4,783,088.35	\$4,783,088.35
Tourism Tax - 2%		\$13,092,045.07	\$13,092,045.07
Uniform Court Filing Fee		\$2,299,597.06	\$2,299,597.06
Use Tax - Aviation	<b></b>	\$332.32	\$332.32
Used Motor Vehicle Dealer Fee		\$723,160.00	\$723,160.00
Vending Machine Decal	\$799,569.65	ψ1 20, 100.00 	\$799,569.65
Veterinary Examiners Board Fees		\$131,255.00	\$131,255.00
Waste Tire Fee	<u></u>	\$4,412,011.33	\$4,412,011.33
Waste Tire Fee - D.E.Q		\$376,444.85	\$376,444.85
Waste Tire - District Fee		\$654,151.84	\$654,151.84
Wheat Promotion Board Assessments	<b></b>	\$383,245.49	\$383,245.49
Light Wine Enforcement Tax	\$5,041.95		\$5,041.95
Light Wine Tax	\$58,815.88		\$58,815.88
Wine Permits	\$315,125.00		\$315,125.00
Small Winery Tax	\$261,852.44	\$0.00	\$261,852.44
Wine Distribution Tax	\$2,494,317.77		\$2,494,317.77
Wine Distribution Enforcement Tax	\$59,967.99		\$59,967.99
Winery Enforcement Tax	\$7,008.23		\$7,008.23
Earnings - Institutions and Departments:			
Human Dev.Centers-Earnings & Royal.		\$33,429.36	\$33,429.36
Correction Dept Farm		\$7,375,652.05	\$7,375,652.05
Correction Dept Industry		\$8,375,353.51	\$8,375,353.51
Comm. of State Lands-Royal. & Leases	\$615,458.01	\$0.00	\$615,458.01
Forestry Commission - Rents		\$4,820.00	\$4,820.00
Geological Survey - Income		\$0.00	\$0.00
Highway Dept Royalties		\$158,571.14	\$158,571.14
Southern AR University - Leases		\$45,344.84	\$45,344.84
Heritage Dept Royalties		\$965,126.16	\$965,126.16
University of AR Fayetteville - Lease Bonus		\$72.04	\$72.04
Educational Television - Lease Bonus		\$4,705.21	\$4,705.21
Auditor - Unclaimed Property	\$10,749,336.14		\$10,749,336.14
Parks and Tourism - Royalties	<u></u>	\$3,045.47	\$3,045.47
TOTAL GROSS REVENUES	\$6,252,745,790.01	\$1,838,484,740.99	\$8,091,230,531.00

Taxes, Fees, Permits, and Earnings	GENERAL REVENUES	SPECIAL REVENUES	TOTAL REVENUES
Claims & Taxes Erroneously Paid	\$306,728.68	\$3,777.73	\$302,950.95
Uncollected Checks	\$1,908,674.74	\$85,852.99	\$1,994,527.73
Other	\$7,888,053.43	\$155,488.08	\$8,043,541.51
NET REVENUES	\$6,242,642,333.16	\$1,838,247,177.65	\$8,080,889,510.81
LESS:	ψ0,242,042,000.10	Ψ1,000,247,177.00	ψο,οοο,οοο,ο το.ο τ
Constitutional Officers Fund			
1-1/2% Deduction (1/3)		\$1,080,685.13	\$1,080,685.13
3% Deduction (1/3)	\$62,385,325.55	\$17,707,672.09	\$80,092,997.64
State Central Services Fund	ψ02,303,323.33	ψ17,707,072.03	ψ00,002,007.04
1-1/2% Deduction (2/3)		\$2,161,370.27	\$2,161,370.27
3% Deduction (2/3)	\$143,486,248.79	\$35,415,344.19	\$178,901,592.98
Income Tax Refunds - Corporation	\$69,026,487.63		\$69,026,487.63
Income Tax Refunds - Individuals	\$509,040,630.73		\$509,040,630.73
College Savings Bond Fund	\$23,924,802.52		\$23,924,802.52
City-County Tourist Facilities	\$2,806,108.00		\$2,806,108.00
Desegregation Settlement	\$65,770,577.72		\$65,770,577.72
Aging & Adult Services Fund	\$0.00	<del></del>	\$0.00
Educational Excellence Trust Fund	\$290,491,745.00	<del></del>	\$290,491,745.00
Waste Disp.&Pollutn.Abtmt. Bond Fund	\$0.00	<del></del>	\$0.00
Water Resources Development Bond Fund	\$0.00	<del></del>	\$0.00
Water Waste Pollution Abatement Bond	\$14,800,000.00	<del></del>	\$14,800,000.00
Economic Development & Incentive Fund	\$12,785,362.85	<del></del>	\$12,785,362.85
Educational Adequacy Fund	\$25,679,963.00	<del></del>	\$25,679,963.00
Total Deductions	\$1,220,197,251.79	\$56,365,071.68	\$1,276,562,323.47
Net Available For Distribution	\$5,022,445,081.37	\$1,781,882,105.97	\$6,804,327,187.34
TRANSFER TO GENERAL REVENUE FROM:			
Allotment Reserve Fund			
Subtotal			
Adjusted Net Available for Distribution	\$5,022,445,081.37	\$1,781,882,105.97	\$6,804,327,187.34

<sup>(1)</sup> This amount consists of Drivers License Fees transferred to the State Treasury in excess of the amount required as pledged revenue for bonds issued for the State Police headquarters building and wireless data equipment authorized by Act 1057 of 1997 and Drivers License Fees deposited into the State Treasury for the Uniformed Employee Health Insurance Program authorized by Act 1500 of 2001. Of the \$5,152,778.62 deposited in the State Treasury, \$3,134,925.17 was made available for the Uniformed Employee Health Insurance Program. In addition, Drivers License Fees totaling \$4,945,046.07 were declared Cash Funds and pledged as revenue for the payment of debt service and other costs relating to the headquarters facility and wireless data equipment. Total Driver's License Fees deposited in the State Treasury and/or declared Cash Funds and pledged revenue totaled \$10,097,824.69 for the 2014 Fiscal Year.

<sup>(2)</sup> This amount includes a previous year revenue transfer out of \$5,645.90 (reflected in the BLR Monthly Revenue Report as a Miscellaneous Reimbursement - State Treasurer) in addition to a \$4,109,777.18 transfer into the Fire/Police Pension Relief Fund, into General Revenues Available for Distribution.

<sup>(3)</sup> This amount is composed of the following components as reflected in the BLR Monthly Revenue Report:

Multi - Tax Holding Account (DFA) \$ 52,539.97

Temporary Buyers Tag Fees (DFA) \$ 537,003.12

### Distribution of General and Special Revenues 2013-2014 Fiscal Year

	GENERAL REVENUES	SPECIAL REVENUES	TOTAL REVENUES
NET REVENUES AVAILABLE FOR DISTRIBUTION	\$5,022,445,081.37	\$1,781,882,105.97	\$6,804,327,187.34
FUNDS or Fund Accounts			
Percentage Allotment FUNDS or Fund Accounts			
PUBLIC SCHOOL Dept. of Workforce Education	\$32,284,224.00	_	\$32,284,224.00
Dept. of Education	\$2,008,442,215.00	\$1,265,458.42	\$2,009,707,673.42
State Library TOTAL PUBLIC SCHOOL	\$5,672,143.00 \$2,046,398,582.00	<u></u> \$1,265,458.42	\$5,672,143.00 \$2,047,664,040.42
EDUCATION			
Department of Education	\$16,578,345.00		\$16,578,345.00
Educational Television	\$5,394,697.00 \$13,313,007.00	\$4,549.94	\$5,399,246.94 \$13,313,007,00
Rehabilitation Services State Library	\$13,212,007.00 \$3,616,714.00	 	\$13,212,007.00 \$3,616,714.00
School for the Blind	\$6,454,446.00		\$6,454,446.00
School for the Deaf Dept. of Workforce Education	\$10,870,583.00 \$3,756,233.00	 	\$10,870,583.00 \$3,756,233.00
Education Facilities Partnership	\$34,828,951.00		\$34,828,951.00
Facilities and Transportation Subtotal Education	\$2,552,126.00 \$97,264,102.00	<u></u> \$4,549.94	\$2,552,126.00 \$97,268,651.94
Technical Institutes	ψ37,204,102.00	ΨΨ,ΟΨΟ.ΟΨ	Ψ07,200,001.04
Crowley's Ridge Tech. Inst.	\$2,669,014.00		\$2,669,014.00
Northwest Tech. Inst. Riverside Voc. Tech.	\$3,105,325.00 \$2,313,647.00	 	\$3,105,325.00 \$2,313,647.00
Subtotal Technical Institutes	\$8,087,986.00	<u></u>	\$8,087,986.00
TOTAL EDUCATION	\$105,352,088.00	\$4,549.94	<u>\$105,356,637.94</u>
HUMAN SERVICES			
Administration Aging and Adult Services	\$16,182,992.00 \$17,675,570.00	 \$2,358,993.43	\$16,182,992.00 \$20,034,563.43
Behavioral Health Services	\$81,235,169.00	\$406,705.22	\$81,641,874.22
Children & Family Services	\$49,467,320.00	\$4,715.29	\$49,472,035.29
Child Care/Early Childhood Education County Operations	\$1,175,434.00 \$48,811,789.00	 \$0.00	\$1,175,434.00 \$48,811,789.00
Developmental Disabilities Svs.	\$66,208,702.00	\$32,326.19	\$66,241,028.19
Medical Services State Svs. for the Blind	\$5,092,024.00 \$1,901,644.00	\$41,059.64	\$5,133,083.64 \$1,901,644.00
Youth Services	\$1,901,644.00 \$48,257,072.00	 	\$48,257,072.00
Grants	\$890,198,600.00		\$890,198,600.00
TOTAL HUMAN SERVICES	\$1,226,206,316.00	\$2,843,799.77	\$1,229,050,115.77
STATE GENERAL GOVERNMENT			4
Agriculture Department Correction-Inmate Care & Custody	\$17,894,482.00 \$312,998,229.00	 	\$17,894,482.00 \$312,998,229.00
Department of Ark. Heritage	\$6,621,583.00		\$6,621,583.00
Dept. of Community Corrections	\$76,885,772.00		\$76,885,772.00
Dept. of Higher Education Higher Education-Grants	\$3,440,728.00 \$36,907,466.00	 	\$3,440,728.00 \$36,907,466.00
Dept. of Economic Development	\$10,738,124.00		\$10,738,124.00
Dept. of Labor Dept. of Parks & Tourism	\$3,208,786.00 \$23,731,601.00	 	\$3,208,786.00 \$23,731,601.00
Dept. of Environmental Quality.	\$4,410,258.00		\$4,410,258.00
Miscellaneous Agencies	\$64,937,634.00		\$64,937,634.00
State Military Department TOTAL GENERAL GOVERNMENT	\$9,807,398.00 \$571,582,061.00	\$0.00	\$9,807,398.00 \$571,582,061.00
COUNTY AID	\$21,645,067.00	\$94,960,462.71	\$116,605,529.71
CONSTITUTIONAL OFFICERS		\$771,787.02	\$771,787.02
COUNTY JAIL REIMBURSEMENT	\$9,453,607.00 \$3,785,067.00		\$9,453,607.00
CRIME INFORMATION SYSTEM D.E.D. WORKFORCE SERVICES	\$3,785,067.00 \$3,901,924.00	 	\$3,785,067.00 \$3,901,924.00
DFA-CHILD SUPPORT ENFORCE.	\$13,117,721.00	<u></u>	\$13,117,721.00
FORESTRY COMMISSION GENERAL IMPROVEMENT FUND	\$0.00 \$18,891,427.00	\$7,285,411.75 	\$7,285,411.75 \$18,891,427.00
INFORMATION SYSTEMS	\$200,000.00		\$200,000.00
MERIT ADJUSTMENT FUND	\$0.00 \$0.00		\$0.00
MOTOR VEHICLE ACQUISITION MUNICIPAL AID	\$0.00 \$29,372,099.00	 \$86,196,910.08	\$0.00 \$115,569,009.08
ARKANSAS STATE POLICE	\$66,923,271.00	\$21,381,122.43	\$88,304,393.43
PUBLIC HEALTH STATE CENTRAL SERVICES	\$89,978,568.00	\$11,352,739.42 \$12,807,256.05	\$101,331,307.42 \$12,807,256.05
PLANT BOARD		\$7,326,739.50	\$7,326,739.50

### Distribution of General and Special Revenues 2013-2014 Fiscal Year

	Fiscai Year		
	GENERAL REVENUES	SPECIAL REVENUES	TOTAL REVENUES
	<u>OLINEIVAL NEVEROLO</u>	OF EGIAL REVENUES	TOTAL NEVEROLO
INSTITUTIONS OF HIGHER EDUCATION:			
ARK. STATE UNIV JONESBORO	\$58,559,887.00		¢50 550 007 00
ARK. STATE UNIV JONESBORO ARK. STATE UNIV BEEBE		<del></del>	\$58,559,887.00 \$44,835,737.00
	\$11,835,727.00 \$3,648,110.00	<del></del>	\$11,835,727.00
ARK. STATE UNIV. MTN. HOME	\$3,648,110.00	<del></del>	\$3,648,110.00
ARK. STATE UNIVNEWPORT	\$5,992,293.00	<del></del>	\$5,992,293.00
ARKANSAS TECH UNIVERSITY	\$31,940,740.00	<del></del>	\$31,940,740.00
HENDERSON STATE UNIVERSITY	\$18,713,847.00	<del></del>	\$18,713,847.00
SOUTHERN ARKANSAS UNIVERSITY	\$15,449,575.00	\$43,848.46	\$15,493,423.46
SOUTHERN ARK. UNIVERSITY TECH.	\$7,725,136.00		\$7,725,136.00
UA - FAYETTEVILLE	\$189,065,714.00	\$416,626.10	\$189,482,340.10
UA - FORT SMITH	\$20,415,091.00		\$20,415,091.00
UA - LITTLE ROCK	\$60,256,177.00	\$416,556.44	\$60,672,733.44
UA - MEDICAL SCIENCES	\$102,804,430.00	\$4,330,976.88	\$107,135,406.88
UA - MONTICELLO	\$15,832,510.00	<del></del>	\$15,832,510.00
UA - PINE BLUFF	\$25,229,737.00	<del></del>	\$25,229,737.00
UA - COMMUNITY COLL BATESVILLE	\$4,131,061.00	<del></del>	\$4,131,061.00
UA - COMMUNITY COLLEGE - HOPE	\$4,491,997.00	<del></del>	\$4,491,997.00
UA - COMMUNITY COLLEGE - MORRILTON	\$5,022,155.00		\$5,022,155.00
UA - SCHOOL FOR MATH, SCIENCE & ARTS	\$1,113,015.00		\$1,113,015.00
UNIVERSITY OF CENTRAL ARKANSAS		<del></del>	\$52,647,178.00
	\$52,647,178.00	<del></del>	
BLACK RIVER TECHNICAL COLLEGE	\$6,113,516.00		\$6,113,516.00
COSSATOT COMM. COLLEGE OF THE UA	\$3,395,802.00	<del></del>	\$3,395,802.00
OUACHITA TECHNICAL COLLEGE	\$3,527,261.00	<del></del>	\$3,527,261.00
OZARKA COLLEGE	\$3,126,475.00	<del></del>	\$3,126,475.00
PULASKI TECHNICAL COLLEGE	\$15,137,437.00		\$15,137,437.00
SOUTHEAST ARKANSAS COLLEGE	\$5,636,798.00		\$5,636,798.00
EAST ARKANSAS COMM. COLLEGE	\$5,788,058.00	<del></del>	\$5,788,058.00
NATIONAL PARK COMM. COLLEGE	\$9,046,489.00		\$9,046,489.00
MID SOUTH COMMUNITY COLLEGE	\$4,858,007.00	\$81,814.76	\$4,939,821.76
ARKANSAS NORTHEASTERN COLLEGE	\$8,577,052.00		\$8,577,052.00
NORTH ARK. COLLEGE	\$7,966,964.00		\$7,966,964.00
NORTHWEST ARK. COMM. COLLEGE	\$10,619,202.00		\$10,619,202.00
PHILLIPS COMM. COLLEGE - U of A			\$9,063,088.00
	\$9,063,088.00 \$3,306,860.00	<del></del>	
RICH MOUNTAIN COMM. COLLEGE	\$3,206,869.00	<del></del>	\$3,206,869.00
SOUTH ARK. COMMUNITY COLLEGE	\$6,034,307.00	<del></del>	\$6,034,307.00
TOTAL INSTITUTIONS OF HIGHER ED.	\$736,971,705.00	\$5,289,822.64	\$742,261,527.64
TOTAL PERCENTAGE ALLOTMENT FUNDS OR			
Fund Accounts	\$4,943,779,503.00	\$251,486,059.73	\$5,195,265,562.73
	. , , ,		
STATE HIGHWAY & TRANS. DEPT:			
Motor Fuel Tax Refunds		\$0.00 (1)	\$0.00
Public Transit Trust Fund		\$0.00 (1) \$3,795,017.24	\$3,795,017.24
State Aid Road			
	<del></del>	\$37,782,149.95	\$37,782,149.95
State Highway Department	<u></u>	\$424,577,166.18	\$424,577,166.18
TOTAL HIGHWAY & TRANS. DEPT.		\$466,154,333.37	\$466,154,333.37
OTHER SPECIAL FUNDS or Fund Accts:			
ABSTRACTORS EXAMINING BOARD		\$13,823.09	\$13,823.09
ANIMAL RESCUE SHELTER		\$4,109.75	\$4,109.75
ASBESTOS CONTROL		\$278,758.32	\$278,758.32
BAIL BONDSMAN LICENSING BOARD		\$569,041.30	\$569,041.30
BANK DEPARTMENT	<u></u>	\$8,503,591.90	\$8,503,591.90
BEEF COUNCIL		\$356,175.85	\$356,175.85
BOARD OF DISPENSING OPTICIANS		\$66,637.04	\$66,637.04
BOATING SAFETY	<del></del>	ΨΟΟ,ΟΟ1.Ο-	
		\$848 D16 21	
BUILDING AUTHORITY CAPITOL GROUNDS MONUMENT/MEMORIAL		\$848,016.21	\$848,016.21
		\$0.00	\$848,016.21 \$0.00
	 	\$0.00 \$0.00	\$848,016.21 \$0.00 \$0.00
CATFISH PROMOTION	  	\$0.00 \$0.00 \$27,957.08	\$848,016.21 \$0.00 \$0.00 \$27,957.08
CATFISH PROMOTION CITIZENS FIRST RESPONDER SAFETY	  	\$0.00 \$0.00 \$27,957.08 \$441,865.01	\$848,016.21 \$0.00 \$0.00 \$27,957.08 \$441,865.01
CATFISH PROMOTION CITIZENS FIRST RESPONDER SAFETY CHILD CARE PROVIDERS TRAINING	   	\$0.00 \$0.00 \$27,957.08 \$441,865.01 \$129,539.74	\$848,016.21 \$0.00 \$0.00 \$27,957.08 \$441,865.01 \$129,539.74
CATFISH PROMOTION CITIZENS FIRST RESPONDER SAFETY CHILD CARE PROVIDERS TRAINING CHILD PASSENGER PROTECTION	    	\$0.00 \$0.00 \$27,957.08 \$441,865.01 \$129,539.74 \$217,783.52	\$848,016.21 \$0.00 \$0.00 \$27,957.08 \$441,865.01 \$129,539.74 \$217,783.52
CATFISH PROMOTION CITIZENS FIRST RESPONDER SAFETY CHILD CARE PROVIDERS TRAINING CHILD PASSENGER PROTECTION CHILD & SEX OFFENDER REGISTRY	    	\$0.00 \$0.00 \$27,957.08 \$441,865.01 \$129,539.74 \$217,783.52 \$22,188.66	\$848,016.21 \$0.00 \$0.00 \$27,957.08 \$441,865.01 \$129,539.74 \$217,783.52 \$22,188.66
CATFISH PROMOTION CITIZENS FIRST RESPONDER SAFETY CHILD CARE PROVIDERS TRAINING CHILD PASSENGER PROTECTION	     	\$0.00 \$0.00 \$27,957.08 \$441,865.01 \$129,539.74 \$217,783.52	\$848,016.21 \$0.00 \$0.00 \$27,957.08 \$441,865.01 \$129,539.74 \$217,783.52
CATFISH PROMOTION CITIZENS FIRST RESPONDER SAFETY CHILD CARE PROVIDERS TRAINING CHILD PASSENGER PROTECTION CHILD & SEX OFFENDER REGISTRY	     	\$0.00 \$0.00 \$27,957.08 \$441,865.01 \$129,539.74 \$217,783.52 \$22,188.66	\$848,016.21 \$0.00 \$0.00 \$27,957.08 \$441,865.01 \$129,539.74 \$217,783.52 \$22,188.66
CATFISH PROMOTION CITIZENS FIRST RESPONDER SAFETY CHILD CARE PROVIDERS TRAINING CHILD PASSENGER PROTECTION CHILD & SEX OFFENDER REGISTRY CHILDREN'S TRUST-MARRIAGE LIC.	     	\$0.00 \$0.00 \$27,957.08 \$441,865.01 \$129,539.74 \$217,783.52 \$22,188.66 \$302,177.83	\$848,016.21 \$0.00 \$0.00 \$27,957.08 \$441,865.01 \$129,539.74 \$217,783.52 \$22,188.66 \$302,177.83
CATFISH PROMOTION CITIZENS FIRST RESPONDER SAFETY CHILD CARE PROVIDERS TRAINING CHILD PASSENGER PROTECTION CHILD & SEX OFFENDER REGISTRY CHILDREN'S TRUST-MARRIAGE LIC. CLEAN AIR PERMIT FEES-D.E.Q. COMMERCIAL DRIVERS LIC. PROG.	      	\$0.00 \$0.00 \$27,957.08 \$441,865.01 \$129,539.74 \$217,783.52 \$22,188.66 \$302,177.83 \$5,370,649.28 \$2,293,944.66	\$848,016.21 \$0.00 \$0.00 \$27,957.08 \$441,865.01 \$129,539.74 \$217,783.52 \$22,188.66 \$302,177.83 \$5,370,649.28 \$2,293,944.66
CATFISH PROMOTION CITIZENS FIRST RESPONDER SAFETY CHILD CARE PROVIDERS TRAINING CHILD PASSENGER PROTECTION CHILD & SEX OFFENDER REGISTRY CHILDREN'S TRUST-MARRIAGE LIC. CLEAN AIR PERMIT FEES-D.E.Q. COMMERCIAL DRIVERS LIC. PROG. COMM. CORRECTION REVOLVING	       	\$0.00 \$0.00 \$27,957.08 \$441,865.01 \$129,539.74 \$217,783.52 \$22,188.66 \$302,177.83 \$5,370,649.28 \$2,293,944.66 \$8,938,302.53	\$848,016.21 \$0.00 \$0.00 \$27,957.08 \$441,865.01 \$129,539.74 \$217,783.52 \$22,188.66 \$302,177.83 \$5,370,649.28 \$2,293,944.66 \$8,938,302.53
CATFISH PROMOTION CITIZENS FIRST RESPONDER SAFETY CHILD CARE PROVIDERS TRAINING CHILD PASSENGER PROTECTION CHILD & SEX OFFENDER REGISTRY CHILDREN'S TRUST-MARRIAGE LIC. CLEAN AIR PERMIT FEES-D.E.Q. COMMERCIAL DRIVERS LIC. PROG. COMM. CORRECTION REVOLVING COMMISSION ON LAW ENFORCEMENT FUND	       	\$0.00 \$0.00 \$27,957.08 \$441,865.01 \$129,539.74 \$217,783.52 \$22,188.66 \$302,177.83 \$5,370,649.28 \$2,293,944.66 \$8,938,302.53 \$807.47	\$848,016.21 \$0.00 \$0.00 \$27,957.08 \$441,865.01 \$129,539.74 \$217,783.52 \$22,188.66 \$302,177.83 \$5,370,649.28 \$2,293,944.66 \$8,938,302.53 \$807.47
CATFISH PROMOTION CITIZENS FIRST RESPONDER SAFETY CHILD CARE PROVIDERS TRAINING CHILD PASSENGER PROTECTION CHILD & SEX OFFENDER REGISTRY CHILDREN'S TRUST-MARRIAGE LIC. CLEAN AIR PERMIT FEES-D.E.Q. COMMERCIAL DRIVERS LIC. PROG. COMM. CORRECTION REVOLVING COMMISSION ON LAW ENFORCEMENT FUND CORN & GRAIN SORGHUM PRO.	        	\$0.00 \$0.00 \$27,957.08 \$441,865.01 \$129,539.74 \$217,783.52 \$22,188.66 \$302,177.83 \$5,370,649.28 \$2,293,944.66 \$8,938,302.53 \$807.47 \$1,424,884.01	\$848,016.21 \$0.00 \$0.00 \$27,957.08 \$441,865.01 \$129,539.74 \$217,783.52 \$22,188.66 \$302,177.83 \$5,370,649.28 \$2,293,944.66 \$8,938,302.53 \$807.47 \$1,424,884.01
CATFISH PROMOTION CITIZENS FIRST RESPONDER SAFETY CHILD CARE PROVIDERS TRAINING CHILD PASSENGER PROTECTION CHILD & SEX OFFENDER REGISTRY CHILDREN'S TRUST-MARRIAGE LIC. CLEAN AIR PERMIT FEES-D.E.Q. COMMERCIAL DRIVERS LIC. PROG. COMM. CORRECTION REVOLVING COMMISSION ON LAW ENFORCEMENT FUND CORN & GRAIN SORGHUM PRO. CONSERVATION TAX FUND		\$0.00 \$0.00 \$27,957.08 \$441,865.01 \$129,539.74 \$217,783.52 \$22,188.66 \$302,177.83 \$5,370,649.28 \$2,293,944.66 \$8,938,302.53 \$807.47 \$1,424,884.01 \$64,063,097.97	\$848,016.21 \$0.00 \$0.00 \$27,957.08 \$441,865.01 \$129,539.74 \$217,783.52 \$22,188.66 \$302,177.83 \$5,370,649.28 \$2,293,944.66 \$8,938,302.53 \$807.47 \$1,424,884.01 \$64,063,097.97
CATFISH PROMOTION CITIZENS FIRST RESPONDER SAFETY CHILD CARE PROVIDERS TRAINING CHILD PASSENGER PROTECTION CHILD & SEX OFFENDER REGISTRY CHILDREN'S TRUST-MARRIAGE LIC. CLEAN AIR PERMIT FEES-D.E.Q. COMMERCIAL DRIVERS LIC. PROG. COMM. CORRECTION REVOLVING COMMISSION ON LAW ENFORCEMENT FUND CORN & GRAIN SORGHUM PRO. CONSERVATION TAX FUND COSMETOLOGY BOARD CONT.		\$0.00 \$0.00 \$27,957.08 \$441,865.01 \$129,539.74 \$217,783.52 \$22,188.66 \$302,177.83 \$5,370,649.28 \$2,293,944.66 \$8,938,302.53 \$807.47 \$1,424,884.01 \$64,063,097.97 \$1,194,183.65	\$848,016.21 \$0.00 \$0.00 \$27,957.08 \$441,865.01 \$129,539.74 \$217,783.52 \$22,188.66 \$302,177.83 \$5,370,649.28 \$2,293,944.66 \$8,938,302.53 \$807.47 \$1,424,884.01 \$64,063,097.97 \$1,194,183.65
CATFISH PROMOTION CITIZENS FIRST RESPONDER SAFETY CHILD CARE PROVIDERS TRAINING CHILD PASSENGER PROTECTION CHILD & SEX OFFENDER REGISTRY CHILDREN'S TRUST-MARRIAGE LIC. CLEAN AIR PERMIT FEES-D.E.Q. COMMERCIAL DRIVERS LIC. PROG. COMM. CORRECTION REVOLVING COMMISSION ON LAW ENFORCEMENT FUND CORN & GRAIN SORGHUM PRO. CONSERVATION TAX FUND COSMETOLOGY BOARD CONT. CO. ASSESSOR'S CONTINUING ED		\$0.00 \$0.00 \$27,957.08 \$441,865.01 \$129,539.74 \$217,783.52 \$22,188.66 \$302,177.83 \$5,370,649.28 \$2,293,944.66 \$8,938,302.53 \$807.47 \$1,424,884.01 \$64,063,097.97 \$1,194,183.65 \$42,354.60	\$848,016.21 \$0.00 \$0.00 \$27,957.08 \$441,865.01 \$129,539.74 \$217,783.52 \$22,188.66 \$302,177.83 \$5,370,649.28 \$2,293,944.66 \$8,938,302.53 \$807.47 \$1,424,884.01 \$64,063,097.97 \$1,194,183.65 \$42,354.60
CATFISH PROMOTION CITIZENS FIRST RESPONDER SAFETY CHILD CARE PROVIDERS TRAINING CHILD PASSENGER PROTECTION CHILD & SEX OFFENDER REGISTRY CHILDREN'S TRUST-MARRIAGE LIC. CLEAN AIR PERMIT FEES-D.E.Q. COMMERCIAL DRIVERS LIC. PROG. COMM. CORRECTION REVOLVING COMMISSION ON LAW ENFORCEMENT FUND CORN & GRAIN SORGHUM PRO. CONSERVATION TAX FUND COSMETOLOGY BOARD CONT. CO. ASSESSOR'S CONTINUING ED CO. CIRCUIT CLERK CON. EDUC.		\$0.00 \$0.00 \$27,957.08 \$441,865.01 \$129,539.74 \$217,783.52 \$22,188.66 \$302,177.83 \$5,370,649.28 \$2,293,944.66 \$8,938,302.53 \$807.47 \$1,424,884.01 \$64,063,097.97 \$1,194,183.65 \$42,354.60 \$104,999.99	\$848,016.21 \$0.00 \$0.00 \$27,957.08 \$441,865.01 \$129,539.74 \$217,783.52 \$22,188.66 \$302,177.83 \$5,370,649.28 \$2,293,944.66 \$8,938,302.53 \$807.47 \$1,424,884.01 \$64,063,097.97 \$1,194,183.65 \$42,354.60 \$104,999.99
CATFISH PROMOTION CITIZENS FIRST RESPONDER SAFETY CHILD CARE PROVIDERS TRAINING CHILD PASSENGER PROTECTION CHILD & SEX OFFENDER REGISTRY CHILDREN'S TRUST-MARRIAGE LIC. CLEAN AIR PERMIT FEES-D.E.Q. COMMERCIAL DRIVERS LIC. PROG. COMM. CORRECTION REVOLVING COMMISSION ON LAW ENFORCEMENT FUND CORN & GRAIN SORGHUM PRO. CONSERVATION TAX FUND COSMETOLOGY BOARD CONT. CO. ASSESSOR'S CONTINUING ED CO. CIRCUIT CLERK CON. EDUC. CO. CORONERS CONTINUING ED		\$0.00 \$0.00 \$27,957.08 \$441,865.01 \$129,539.74 \$217,783.52 \$22,188.66 \$302,177.83 \$5,370,649.28 \$2,293,944.66 \$8,938,302.53 \$807.47 \$1,424,884.01 \$64,063,097.97 \$1,194,183.65 \$42,354.60 \$104,999.99 \$52,500.00	\$848,016.21 \$0.00 \$0.00 \$27,957.08 \$441,865.01 \$129,539.74 \$217,783.52 \$22,188.66 \$302,177.83 \$5,370,649.28 \$2,293,944.66 \$8,938,302.53 \$807.47 \$1,424,884.01 \$64,063,097.97 \$1,194,183.65 \$42,354.60 \$104,999.99 \$52,500.00
CATFISH PROMOTION CITIZENS FIRST RESPONDER SAFETY CHILD CARE PROVIDERS TRAINING CHILD PASSENGER PROTECTION CHILD & SEX OFFENDER REGISTRY CHILDREN'S TRUST-MARRIAGE LIC. CLEAN AIR PERMIT FEES-D.E.Q. COMMERCIAL DRIVERS LIC. PROG. COMM. CORRECTION REVOLVING COMMISSION ON LAW ENFORCEMENT FUND CORN & GRAIN SORGHUM PRO. CONSERVATION TAX FUND COSMETOLOGY BOARD CONT. CO. ASSESSOR'S CONTINUING ED CO. CIRCUIT CLERK CON. EDUC. CO. CORONERS CONTINUING ED CO. VOTING SYSTEM GRANT		\$0.00 \$0.00 \$27,957.08 \$441,865.01 \$129,539.74 \$217,783.52 \$22,188.66 \$302,177.83 \$5,370,649.28 \$2,293,944.66 \$8,938,302.53 \$807.47 \$1,424,884.01 \$64,063,097.97 \$1,194,183.65 \$42,354.60 \$104,999.99 \$52,500.00 \$1,149,603.20	\$848,016.21 \$0.00 \$0.00 \$27,957.08 \$441,865.01 \$129,539.74 \$217,783.52 \$22,188.66 \$302,177.83 \$5,370,649.28 \$2,293,944.66 \$8,938,302.53 \$807.47 \$1,424,884.01 \$64,063,097.97 \$1,194,183.65 \$42,354.60 \$104,999.99 \$52,500.00 \$1,149,603.20
CATFISH PROMOTION CITIZENS FIRST RESPONDER SAFETY CHILD CARE PROVIDERS TRAINING CHILD PASSENGER PROTECTION CHILD & SEX OFFENDER REGISTRY CHILDREN'S TRUST-MARRIAGE LIC. CLEAN AIR PERMIT FEES-D.E.Q. COMMERCIAL DRIVERS LIC. PROG. COMM. CORRECTION REVOLVING COMMISSION ON LAW ENFORCEMENT FUND CORN & GRAIN SORGHUM PRO. CONSERVATION TAX FUND COSMETOLOGY BOARD CONT. CO. ASSESSOR'S CONTINUING ED CO. CIRCUIT CLERK CON. EDUC. CO. CORONERS CONTINUING ED CO. VOTING SYSTEM GRANT CRIME INFORMATION SYSTEM		\$0.00 \$0.00 \$27,957.08 \$441,865.01 \$129,539.74 \$217,783.52 \$22,188.66 \$302,177.83 \$5,370,649.28 \$2,293,944.66 \$8,938,302.53 \$807.47 \$1,424,884.01 \$64,063,097.97 \$1,194,183.65 \$42,354.60 \$104,999.99 \$52,500.00 \$1,149,603.20 \$2,488,911.42	\$848,016.21 \$0.00 \$0.00 \$27,957.08 \$441,865.01 \$129,539.74 \$217,783.52 \$22,188.66 \$302,177.83 \$5,370,649.28 \$2,293,944.66 \$8,938,302.53 \$807.47 \$1,424,884.01 \$64,063,097.97 \$1,194,183.65 \$42,354.60 \$104,999.99 \$52,500.00 \$1,149,603.20 \$2,488,911.42
CATFISH PROMOTION CITIZENS FIRST RESPONDER SAFETY CHILD CARE PROVIDERS TRAINING CHILD PASSENGER PROTECTION CHILD & SEX OFFENDER REGISTRY CHILDREN'S TRUST-MARRIAGE LIC. CLEAN AIR PERMIT FEES-D.E.Q. COMMERCIAL DRIVERS LIC. PROG. COMM. CORRECTION REVOLVING COMMISSION ON LAW ENFORCEMENT FUND CORN & GRAIN SORGHUM PRO. CONSERVATION TAX FUND COSMETOLOGY BOARD CONT. CO. ASSESSOR'S CONTINUING ED CO. CIRCUIT CLERK CON. EDUC. CO. CORONERS CONTINUING ED CO. VOTING SYSTEM GRANT CRIME INFORMATION SYSTEM CRIME LAB EQUIPMENT		\$0.00 \$0.00 \$27,957.08 \$441,865.01 \$129,539.74 \$217,783.52 \$22,188.66 \$302,177.83 \$5,370,649.28 \$2,293,944.66 \$8,938,302.53 \$807.47 \$1,424,884.01 \$64,063,097.97 \$1,194,183.65 \$42,354.60 \$104,999.99 \$52,500.00 \$1,149,603.20 \$2,488,911.42 \$3,208,228.54	\$848,016.21 \$0.00 \$0.00 \$27,957.08 \$441,865.01 \$129,539.74 \$217,783.52 \$22,188.66 \$302,177.83 \$5,370,649.28 \$2,293,944.66 \$8,938,302.53 \$807.47 \$1,424,884.01 \$64,063,097.97 \$1,194,183.65 \$42,354.60 \$104,999.99 \$52,500.00 \$1,149,603.20 \$2,488,911.42 \$3,208,228.54
CATFISH PROMOTION CITIZENS FIRST RESPONDER SAFETY CHILD CARE PROVIDERS TRAINING CHILD PASSENGER PROTECTION CHILD & SEX OFFENDER REGISTRY CHILDREN'S TRUST-MARRIAGE LIC. CLEAN AIR PERMIT FEES-D.E.Q. COMMERCIAL DRIVERS LIC. PROG. COMM. CORRECTION REVOLVING COMMISSION ON LAW ENFORCEMENT FUND CORN & GRAIN SORGHUM PRO. CONSERVATION TAX FUND COSMETOLOGY BOARD CONT. CO. ASSESSOR'S CONTINUING ED CO. CIRCUIT CLERK CON. EDUC. CO. CORONERS CONTINUING ED CO. VOTING SYSTEM GRANT CRIME INFORMATION SYSTEM CRIME LAB EQUIPMENT DEPT. OF AERONAUTICS		\$0.00 \$0.00 \$27,957.08 \$441,865.01 \$129,539.74 \$217,783.52 \$22,188.66 \$302,177.83 \$5,370,649.28 \$2,293,944.66 \$8,938,302.53 \$807.47 \$1,424,884.01 \$64,063,097.97 \$1,194,183.65 \$42,354.60 \$104,999.99 \$52,500.00 \$1,149,603.20 \$2,488,911.42 \$3,208,228.54 \$13,793,271.19	\$848,016.21 \$0.00 \$0.00 \$27,957.08 \$441,865.01 \$129,539.74 \$217,783.52 \$22,188.66 \$302,177.83 \$5,370,649.28 \$2,293,944.66 \$8,938,302.53 \$807.47 \$1,424,884.01 \$64,063,097.97 \$1,194,183.65 \$42,354.60 \$104,999.99 \$52,500.00 \$1,149,603.20 \$2,488,911.42 \$3,208,228.54 \$13,793,271.19
CATFISH PROMOTION CITIZENS FIRST RESPONDER SAFETY CHILD CARE PROVIDERS TRAINING CHILD PASSENGER PROTECTION CHILD & SEX OFFENDER REGISTRY CHILDREN'S TRUST-MARRIAGE LIC. CLEAN AIR PERMIT FEES-D.E.Q. COMMERCIAL DRIVERS LIC. PROG. COMM. CORRECTION REVOLVING COMMISSION ON LAW ENFORCEMENT FUND CORN & GRAIN SORGHUM PRO. CONSERVATION TAX FUND COSMETOLOGY BOARD CONT. CO. ASSESSOR'S CONTINUING ED CO. CIRCUIT CLERK CON. EDUC. CO. CORONERS CONTINUING ED CO. VOTING SYSTEM GRANT CRIME INFORMATION SYSTEM CRIME LAB EQUIPMENT		\$0.00 \$0.00 \$27,957.08 \$441,865.01 \$129,539.74 \$217,783.52 \$22,188.66 \$302,177.83 \$5,370,649.28 \$2,293,944.66 \$8,938,302.53 \$807.47 \$1,424,884.01 \$64,063,097.97 \$1,194,183.65 \$42,354.60 \$104,999.99 \$52,500.00 \$1,149,603.20 \$2,488,911.42 \$3,208,228.54 \$13,793,271.19 \$1,754,037.12	\$848,016.21 \$0.00 \$0.00 \$27,957.08 \$441,865.01 \$129,539.74 \$217,783.52 \$22,188.66 \$302,177.83 \$5,370,649.28 \$2,293,944.66 \$8,938,302.53 \$807.47 \$1,424,884.01 \$64,063,097.97 \$1,194,183.65 \$42,354.60 \$104,999.99 \$52,500.00 \$1,149,603.20 \$2,488,911.42 \$3,208,228.54 \$13,793,271.19 \$1,754,037.12
CATFISH PROMOTION CITIZENS FIRST RESPONDER SAFETY CHILD CARE PROVIDERS TRAINING CHILD PASSENGER PROTECTION CHILD & SEX OFFENDER REGISTRY CHILDREN'S TRUST-MARRIAGE LIC. CLEAN AIR PERMIT FEES-D.E.Q. COMMERCIAL DRIVERS LIC. PROG. COMM. CORRECTION REVOLVING COMMISSION ON LAW ENFORCEMENT FUND CORN & GRAIN SORGHUM PRO. CONSERVATION TAX FUND COSMETOLOGY BOARD CONT. CO. ASSESSOR'S CONTINUING ED CO. CIRCUIT CLERK CON. EDUC. CO. CORONERS CONTINUING ED CO. VOTING SYSTEM GRANT CRIME INFORMATION SYSTEM CRIME LAB EQUIPMENT DEPT. OF AERONAUTICS		\$0.00 \$0.00 \$27,957.08 \$441,865.01 \$129,539.74 \$217,783.52 \$22,188.66 \$302,177.83 \$5,370,649.28 \$2,293,944.66 \$8,938,302.53 \$807.47 \$1,424,884.01 \$64,063,097.97 \$1,194,183.65 \$42,354.60 \$104,999.99 \$52,500.00 \$1,149,603.20 \$2,488,911.42 \$3,208,228.54 \$13,793,271.19	\$848,016.21 \$0.00 \$0.00 \$27,957.08 \$441,865.01 \$129,539.74 \$217,783.52 \$22,188.66 \$302,177.83 \$5,370,649.28 \$2,293,944.66 \$8,938,302.53 \$807.47 \$1,424,884.01 \$64,063,097.97 \$1,194,183.65 \$42,354.60 \$104,999.99 \$52,500.00 \$1,149,603.20 \$2,488,911.42 \$3,208,228.54 \$13,793,271.19
CATFISH PROMOTION CITIZENS FIRST RESPONDER SAFETY CHILD CARE PROVIDERS TRAINING CHILD PASSENGER PROTECTION CHILD & SEX OFFENDER REGISTRY CHILDREN'S TRUST-MARRIAGE LIC. CLEAN AIR PERMIT FEES-D.E.Q. COMMERCIAL DRIVERS LIC. PROG. COMM. CORRECTION REVOLVING COMMISSION ON LAW ENFORCEMENT FUND CORN & GRAIN SORGHUM PRO. CONSERVATION TAX FUND COSMETOLOGY BOARD CONT. CO. ASSESSOR'S CONTINUING ED CO. CIRCUIT CLERK CON. EDUC. CO. CORONERS CONTINUING ED CO. VOTING SYSTEM GRANT CRIME INFORMATION SYSTEM CRIME LAB EQUIPMENT DEPT. OF AERONAUTICS DEPT. OF LABOR		\$0.00 \$0.00 \$27,957.08 \$441,865.01 \$129,539.74 \$217,783.52 \$22,188.66 \$302,177.83 \$5,370,649.28 \$2,293,944.66 \$8,938,302.53 \$807.47 \$1,424,884.01 \$64,063,097.97 \$1,194,183.65 \$42,354.60 \$104,999.99 \$5,500.00 \$1,149,603.20 \$2,488,911.42 \$3,208,228.54 \$13,793,271.19 \$1,754,037.12 \$18,212.32	\$848,016.21 \$0.00 \$0.00 \$27,957.08 \$441,865.01 \$129,539.74 \$217,783.52 \$22,188.66 \$302,177.83 \$5,370,649.28 \$2,293,944.66 \$8,938,302.53 \$807.47 \$1,424,884.01 \$64,063,097.97 \$1,194,183.65 \$42,354.60 \$104,999.99 \$52,500.00 \$1,149,603.20 \$2,488,911.42 \$3,208,228.54 \$13,793,271.19 \$1,754,037.12 \$18,212.32
CATFISH PROMOTION CITIZENS FIRST RESPONDER SAFETY CHILD CARE PROVIDERS TRAINING CHILD PASSENGER PROTECTION CHILD & SEX OFFENDER REGISTRY CHILDREN'S TRUST-MARRIAGE LIC. CLEAN AIR PERMIT FEES-D.E.Q. COMMERCIAL DRIVERS LIC. PROG. COMM. CORRECTION REVOLVING COMMISSION ON LAW ENFORCEMENT FUND CORN & GRAIN SORGHUM PRO. CONSERVATION TAX FUND COSMETOLOGY BOARD CONT. CO. ASSESSOR'S CONTINUING ED CO. CIRCUIT CLERK CON. EDUC. CO. CORONERS CONTINUING ED CO. VOTING SYSTEM GRANT CRIME INFORMATION SYSTEM CRIME LAB EQUIPMENT DEPT. OF AERONAUTICS DEPT. OF LABOR D.D.S. DOG TRACK SPECIAL D.O.C. FARM RESERVE		\$0.00 \$0.00 \$27,957.08 \$441,865.01 \$129,539.74 \$217,783.52 \$22,188.66 \$302,177.83 \$5,370,649.28 \$2,293,944.66 \$8,938,302.53 \$807.47 \$1,424,884.01 \$64,063,097.97 \$1,194,183.65 \$42,354.60 \$104,999.99 \$52,500.00 \$1,149,603.20 \$2,488,911.42 \$3,208,228.54 \$13,793,271.19 \$1,754,037.12 \$18,212.32 \$7,253,953.79	\$848,016.21 \$0.00 \$0.00 \$27,957.08 \$441,865.01 \$129,539.74 \$217,783.52 \$22,188.66 \$302,177.83 \$5,370,649.28 \$2,293,944.66 \$8,938,302.53 \$807.47 \$1,424,884.01 \$64,063,097.97 \$1,194,183.65 \$42,354.60 \$104,999.99 \$52,500.00 \$1,149,603.20 \$2,488,911.42 \$3,208,228.54 \$13,793,271.19 \$1,754,037.12 \$18,212.32 \$7,253,953.79
CATFISH PROMOTION CITIZENS FIRST RESPONDER SAFETY CHILD CARE PROVIDERS TRAINING CHILD PASSENGER PROTECTION CHILD & SEX OFFENDER REGISTRY CHILDREN'S TRUST-MARRIAGE LIC. CLEAN AIR PERMIT FEES-D.E.Q. COMMERCIAL DRIVERS LIC. PROG. COMM. CORRECTION REVOLVING COMMISSION ON LAW ENFORCEMENT FUND CORN & GRAIN SORGHUM PRO. CONSERVATION TAX FUND COSMETOLOGY BOARD CONT. CO. ASSESSOR'S CONTINUING ED CO. CIRCUIT CLERK CON. EDUC. CO. CORONERS CONTINUING ED CO. VOTING SYSTEM GRANT CRIME INFORMATION SYSTEM CRIME LAB EQUIPMENT DEPT. OF AERONAUTICS DEPT. OF LABOR D.D.S. DOG TRACK SPECIAL D.O.C. FARM RESERVE D.O.C. INDUSTRY OPERATIONS		\$0.00 \$0.00 \$27,957.08 \$441,865.01 \$129,539.74 \$217,783.52 \$22,188.66 \$302,177.83 \$5,370,649.28 \$2,293,944.66 \$8,938,302.53 \$807.47 \$1,424,884.01 \$64,063,097.97 \$1,194,183.65 \$42,354.60 \$104,999.99 \$52,500.00 \$1,149,603.20 \$2,488,911.42 \$3,208,228.54 \$13,793,271.19 \$1,754,037.12 \$18,212.32 \$7,253,953.79 \$8,237,160.18	\$848,016.21 \$0.00 \$0.00 \$27,957.08 \$441,865.01 \$129,539.74 \$217,783.52 \$22,188.66 \$302,177.83 \$5,370,649.28 \$2,293,944.66 \$8,938,302.53 \$807.47 \$1,424,884.01 \$64,063,097.97 \$1,194,183.65 \$42,354.60 \$104,999.99 \$52,500.00 \$1,149,603.20 \$2,488,911.42 \$3,208,228.54 \$13,793,271.19 \$1,754,037.12 \$18,212.32 \$7,253,953.79 \$8,237,160.18
CATFISH PROMOTION CITIZENS FIRST RESPONDER SAFETY CHILD CARE PROVIDERS TRAINING CHILD PASSENGER PROTECTION CHILD & SEX OFFENDER REGISTRY CHILDREN'S TRUST-MARRIAGE LIC. CLEAN AIR PERMIT FEES-D.E.Q. COMMERCIAL DRIVERS LIC. PROG. COMM. CORRECTION REVOLVING COMMISSION ON LAW ENFORCEMENT FUND CORN & GRAIN SORGHUM PRO. CONSERVATION TAX FUND COSMETOLOGY BOARD CONT. CO. ASSESSOR'S CONTINUING ED CO. CIRCUIT CLERK CON. EDUC. CO. CORONERS CONTINUING ED CO. VOTING SYSTEM GRANT CRIME INFORMATION SYSTEM CRIME LAB EQUIPMENT DEPT. OF AERONAUTICS DEPT. OF LABOR D.D.S. DOG TRACK SPECIAL D.O.C. FARM RESERVE D.O.C. INDUSTRY OPERATIONS DOMESTIC PEACE FUND		\$0.00 \$0.00 \$27,957.08 \$441,865.01 \$129,539.74 \$217,783.52 \$22,188.66 \$302,177.83 \$5,370,649.28 \$2,293,944.66 \$8,938,302.53 \$807.47 \$1,424,884.01 \$64,063,097.97 \$1,194,183.65 \$42,354.60 \$104,999.99 \$52,500.00 \$1,149,603.20 \$2,488,911.42 \$3,208,228.54 \$13,793,271.19 \$1,754,037.12 \$18,212.32 \$7,253,953.79 \$8,237,160.18 \$520,403.40	\$848,016.21 \$0.00 \$0.00 \$27,957.08 \$441,865.01 \$129,539.74 \$217,783.52 \$22,188.66 \$302,177.83 \$5,370,649.28 \$2,293,944.66 \$8,938,302.53 \$807.47 \$1,424,884.01 \$64,063,097.97 \$1,194,183.65 \$42,354.60 \$104,999.99 \$52,500.00 \$1,149,603.20 \$2,488,911.42 \$3,208,228.54 \$13,793,271.19 \$1,754,037.12 \$18,212.32 \$7,253,953.79 \$8,237,160.18 \$520,403.40
CATFISH PROMOTION CITIZENS FIRST RESPONDER SAFETY CHILD CARE PROVIDERS TRAINING CHILD PASSENGER PROTECTION CHILD & SEX OFFENDER REGISTRY CHILDREN'S TRUST-MARRIAGE LIC. CLEAN AIR PERMIT FEES-D.E.Q. COMMERCIAL DRIVERS LIC. PROG. COMM. CORRECTION REVOLVING COMMISSION ON LAW ENFORCEMENT FUND CORN & GRAIN SORGHUM PRO. CONSERVATION TAX FUND COSMETOLOGY BOARD CONT. CO. ASSESSOR'S CONTINUING ED CO. CIRCUIT CLERK CON. EDUC. CO. CORONERS CONTINUING ED CO. VOTING SYSTEM GRANT CRIME INFORMATION SYSTEM CRIME LAB EQUIPMENT DEPT. OF AERONAUTICS DEPT. OF LABOR D.D.S. DOG TRACK SPECIAL D.O.C. FARM RESERVE D.O.C. INDUSTRY OPERATIONS DOMESTIC PEACE FUND DRUG CRIME ENFORCEMENT& PROSECUTION		\$0.00 \$0.00 \$27,957.08 \$441,865.01 \$129,539.74 \$217,783.52 \$22,188.66 \$302,177.83 \$5,370,649.28 \$2,293,944.66 \$8,938,302.53 \$807.47 \$1,424,884.01 \$64,063,097.97 \$1,194,183.65 \$42,354.60 \$104,999.99 \$52,500.00 \$1,149,603.20 \$2,488,911.42 \$3,208,228.54 \$13,793,271.19 \$1,754,037.12 \$18,212.32 \$7,253,953.79 \$8,237,160.18 \$520,403.40 \$1,076,904.75	\$848,016.21 \$0.00 \$0.00 \$27,957.08 \$441,865.01 \$129,539.74 \$217,783.52 \$22,188.66 \$302,177.83 \$5,370,649.28 \$2,293,944.66 \$8,938,302.53 \$807.47 \$1,424,884.01 \$64,063,097.97 \$1,194,183.65 \$42,354.60 \$104,999.99 \$52,500.00 \$1,149,603.20 \$2,488,911.42 \$3,208,228.54 \$13,793,271.19 \$1,754,037.12 \$18,212.32 \$7,253,953.79 \$8,237,160.18 \$520,403.40 \$1,076,904.75
CATFISH PROMOTION CITIZENS FIRST RESPONDER SAFETY CHILD CARE PROVIDERS TRAINING CHILD PASSENGER PROTECTION CHILD & SEX OFFENDER REGISTRY CHILDREN'S TRUST-MARRIAGE LIC. CLEAN AIR PERMIT FEES-D.E.Q. COMMERCIAL DRIVERS LIC. PROG. COMM. CORRECTION REVOLVING COMMISSION ON LAW ENFORCEMENT FUND CORN & GRAIN SORGHUM PRO. CONSERVATION TAX FUND COSMETOLOGY BOARD CONT. CO. ASSESSOR'S CONTINUING ED CO. CIRCUIT CLERK CON. EDUC. CO. CORONERS CONTINUING ED CO. VOTING SYSTEM GRANT CRIME INFORMATION SYSTEM CRIME LAB EQUIPMENT DEPT. OF AERONAUTICS DEPT. OF LABOR D.D.S. DOG TRACK SPECIAL D.O.C. FARM RESERVE D.O.C. INDUSTRY OPERATIONS DOMESTIC PEACE FUND DRUG CRIME ENFORCEMENT& PROSECUTION EDUCATIONAL ADEQUACY		\$0.00 \$0.00 \$27,957.08 \$441,865.01 \$129,539.74 \$217,783.52 \$22,188.66 \$302,177.83 \$5,370,649.28 \$2,293,944.66 \$8,938,302.53 \$807.47 \$1,424,884.01 \$64,063,097.97 \$1,194,183.65 \$42,354.60 \$104,999.99 \$52,500.00 \$1,149,603.20 \$2,488,911.42 \$3,208,228.54 \$13,793,271.19 \$1,754,037.12 \$18,212.32 \$7,253,953.79 \$8,237,160.18 \$520,403.40 \$1,076,904.75 \$430,967,217.23	\$848,016.21 \$0.00 \$0.00 \$27,957.08 \$441,865.01 \$129,539.74 \$217,783.52 \$22,188.66 \$302,177.83 \$5,370,649.28 \$2,293,944.66 \$8,938,302.53 \$807.47 \$1,424,884.01 \$64,063,097.97 \$1,194,183.65 \$42,354.60 \$104,999.99 \$52,500.00 \$1,149,603.20 \$2,488,911.42 \$3,208,228.54 \$13,793,271.19 \$1,754,037.12 \$18,212.32 \$7,253,953.79 \$8,237,160.18 \$520,403.40 \$1,076,904.75 \$430,967,217.23
CATFISH PROMOTION CITIZENS FIRST RESPONDER SAFETY CHILD CARE PROVIDERS TRAINING CHILD PASSENGER PROTECTION CHILD & SEX OFFENDER REGISTRY CHILDREN'S TRUST-MARRIAGE LIC. CLEAN AIR PERMIT FEES-D.E.Q. COMMERCIAL DRIVERS LIC. PROG. COMM. CORRECTION REVOLVING COMMISSION ON LAW ENFORCEMENT FUND CORN & GRAIN SORGHUM PRO. CONSERVATION TAX FUND COSMETOLOGY BOARD CONT. CO. ASSESSOR'S CONTINUING ED CO. CIRCUIT CLERK CON. EDUC. CO. CORONERS CONTINUING ED CO. VOTING SYSTEM GRANT CRIME INFORMATION SYSTEM CRIME LAB EQUIPMENT DEPT. OF AERONAUTICS DEPT. OF LABOR D.D.S. DOG TRACK SPECIAL D.O.C. FARM RESERVE D.O.C. INDUSTRY OPERATIONS DOMESTIC PEACE FUND DRUG CRIME ENFORCEMENT& PROSECUTION EDUCATIONAL ADEQUACY EQUINE INFECT. ANEMIA CONTROL		\$0.00 \$0.00 \$27,957.08 \$441,865.01 \$129,539.74 \$217,783.52 \$22,188.66 \$302,177.83 \$5,370,649.28 \$2,293,944.66 \$8,938,302.53 \$807.47 \$1,424,884.01 \$64,063,097.97 \$1,194,183.65 \$42,354.60 \$104,999.99 \$52,500.00 \$1,149,603.20 \$2,488,911.42 \$3,208,228.54 \$13,793,271.19 \$1,754,037.12 \$18,212.32 \$7,253,953.79 \$8,237,160.18 \$520,403.40 \$1,076,904.75 \$430,967,217.23 \$138,326.70	\$848,016.21 \$0.00 \$0.00 \$27,957.08 \$441,865.01 \$129,539.74 \$217,783.52 \$22,188.66 \$302,177.83 \$5,370,649.28 \$2,293,944.66 \$8,938,302.53 \$807.47 \$1,424,884.01 \$64,063,097.97 \$1,194,183.65 \$42,354.60 \$104,999.99 \$52,500.00 \$1,149,603.20 \$2,488,911.42 \$3,208,228.54 \$13,793,271.19 \$1,754,037.12 \$18,212.32 \$7,253,953.79 \$8,237,160.18 \$520,403.40 \$1,076,904.75 \$430,967,217.23 \$138,326.70
CATFISH PROMOTION CITIZENS FIRST RESPONDER SAFETY CHILD CARE PROVIDERS TRAINING CHILD PASSENGER PROTECTION CHILD & SEX OFFENDER REGISTRY CHILDREN'S TRUST-MARRIAGE LIC. CLEAN AIR PERMIT FEES-D.E.Q. COMMERCIAL DRIVERS LIC. PROG. COMM. CORRECTION REVOLVING COMMISSION ON LAW ENFORCEMENT FUND COSNE & GRAIN SORGHUM PRO. CONSERVATION TAX FUND COSMETOLOGY BOARD CONT. CO. ASSESSOR'S CONTINUING ED CO. CIRCUIT CLERK CON. EDUC. CO. CORONERS CONTINUING ED CO. VOTING SYSTEM GRANT CRIME INFORMATION SYSTEM CRIME LAB EQUIPMENT DEPT. OF AERONAUTICS DEPT. OF LABOR D.D.S. DOG TRACK SPECIAL D.O.C. FARM RESERVE D.O.C. INDUSTRY OPERATIONS DOMESTIC PEACE FUND DRUG CRIME ENFORCEMENT& PROSECUTION EDUCATIONAL ADEQUACY EQUINE INFECT. ANEMIA CONTROL FIRE PROTECTION		\$0.00 \$0.00 \$27,957.08 \$441,865.01 \$129,539.74 \$217,783.52 \$22,188.66 \$302,177.83 \$5,370,649.28 \$2,293,944.66 \$8,938,302.53 \$807.47 \$1,424,884.01 \$64,063,097.97 \$1,194,183.65 \$42,354.60 \$104,999.99 \$52,500.00 \$1,149,603.20 \$2,488,911.42 \$3,208,228.54 \$13,793,271.19 \$1,754,037.12 \$18,212.32 \$7,253,953.79 \$8,237,160.18 \$520,403.40 \$1,076,904.75 \$430,967,217.23 \$138,326.70 \$12,212,071.05	\$848,016.21 \$0.00 \$0.00 \$27,957.08 \$441,865.01 \$129,539.74 \$217,783.52 \$22,188.66 \$302,177.83 \$5,370,649.28 \$2,293,944.66 \$8,938,302.53 \$807.47 \$1,424,884.01 \$64,063,097.97 \$1,194,183.65 \$42,354.60 \$104,999.99 \$52,500.00 \$1,149,603.20 \$2,488,911.42 \$3,208,228.54 \$13,793,271.19 \$1,754,037.12 \$18,212.32 \$7,253,953.79 \$8,237,160.18 \$520,403.40 \$1,076,904.75 \$430,967,217.23 \$138,326.70 \$12,212,071.05
CATFISH PROMOTION CITIZENS FIRST RESPONDER SAFETY CHILD CARE PROVIDERS TRAINING CHILD PASSENGER PROTECTION CHILD & SEX OFFENDER REGISTRY CHILDREN'S TRUST-MARRIAGE LIC. CLEAN AIR PERMIT FEES-D.E.Q. COMMERCIAL DRIVERS LIC. PROG. COMM. CORRECTION REVOLVING COMMISSION ON LAW ENFORCEMENT FUND COSNE & GRAIN SORGHUM PRO. CONSERVATION TAX FUND COSMETOLOGY BOARD CONT. CO. ASSESSOR'S CONTINUING ED CO. CIRCUIT CLERK CON. EDUC. CO. CORONERS CONTINUING ED CO. VOTING SYSTEM GRANT CRIME INFORMATION SYSTEM CRIME LAB EQUIPMENT DEPT. OF AERONAUTICS DEPT. OF LABOR D.D.S. DOG TRACK SPECIAL D.O.C. FARM RESERVE D.O.C. INDUSTRY OPERATIONS DOMESTIC PEACE FUND DRUG CRIME ENFORCEMENT& PROSECUTION EDUCATIONAL ADEQUACY EQUINE INFECT. ANEMIA CONTROL FIREMEN'S & POLICE PENSION		\$0.00 \$0.00 \$27,957.08 \$441,865.01 \$129,539.74 \$217,783.52 \$22,188.66 \$302,177.83 \$5,370,649.28 \$2,293,944.66 \$8,938,302.53 \$807.47 \$1,424,884.01 \$64,063,097.97 \$1,194,183.65 \$42,354.60 \$104,999.99 \$52,500.00 \$1,149,603.20 \$2,488,911.42 \$3,208,228.54 \$13,793,271.19 \$1,754,037.12 \$18,212.32 \$7,253,953.79 \$8,237,160.18 \$520,403.40 \$1,076,904.75 \$430,967,217.23 \$138,326.70 \$12,212,071.05 \$53,715,697.06	\$848,016.21 \$0.00 \$0.00 \$27,957.08 \$441,865.01 \$129,539.74 \$217,783.52 \$22,188.66 \$302,177.83 \$5,370,649.28 \$2,293,944.66 \$8,938,302.53 \$807.47 \$1,424,884.01 \$64,063,097.97 \$1,194,183.65 \$42,354.60 \$104,999.99 \$52,500.00 \$1,149,603.20 \$2,488,911.42 \$3,208,228.54 \$13,793,271.19 \$17,754,037.12 \$18,212.32 \$7,253,953.79 \$8,237,160.18 \$520,403.40 \$1,076,904.75 \$430,967,217.23 \$138,326.70 \$12,212,071.05 \$53,715,697.06
CATFISH PROMOTION CITIZENS FIRST RESPONDER SAFETY CHILD CARE PROVIDERS TRAINING CHILD PASSENGER PROTECTION CHILD & SEX OFFENDER REGISTRY CHILDREN'S TRUST-MARRIAGE LIC. CLEAN AIR PERMIT FEES-D.E.Q. COMMERCIAL DRIVERS LIC. PROG. COMM. CORRECTION REVOLVING COMMISSION ON LAW ENFORCEMENT FUND COSMETOLOGY BOARD CONT. CO. ASSESSOR'S CONTINUING ED CO. CIRCUIT CLERK CON. EDUC. CO. CORONERS CONTINUING ED CO. VOTING SYSTEM GRANT CRIME INFORMATION SYSTEM CRIME LAB EQUIPMENT DEPT. OF AERONAUTICS DEPT. OF LABOR D.D.S. DOG TRACK SPECIAL D.O.C. FARM RESERVE D.O.C. INDUSTRY OPERATIONS DOMESTIC PEACE FUND DRUG CRIME ENFORCEMENT& PROSECUTION EDUCATIONAL ADEQUACY EQUINE INFECT. ANEMIA CONTROL FIRE PROTECTION FIREMEN'S & POLICE PENSION GAME PROTECTION		\$0.00 \$0.00 \$27,957.08 \$441,865.01 \$129,539.74 \$217,783.52 \$22,188.66 \$302,177.83 \$5,370,649.28 \$2,293,944.66 \$8,938,302.53 \$807.47 \$1,424,884.01 \$64,063,097.97 \$1,194,183.65 \$42,354.60 \$104,999.99 \$52,500.00 \$1,149,603.20 \$2,488,911.42 \$3,208,228.54 \$13,793,271.19 \$1,754,037.12 \$18,212.32 \$7,253,953.79 \$8,237,160.18 \$520,403.40 \$1,076,904.75 \$430,967,217.23 \$138,326.70 \$12,212,071.05 \$53,715,697.06 \$24,503,294.64	\$848,016.21 \$0.00 \$0.00 \$27,957.08 \$441,865.01 \$129,539.74 \$217,783.52 \$22,188.66 \$302,177.83 \$5,370,649.28 \$2,293,944.66 \$8,938,302.53 \$807.47 \$1,424,884.01 \$64,063,097.97 \$1,194,183.65 \$42,354.60 \$104,999.99 \$52,500.00 \$1,149,603.20 \$2,488,911.42 \$3,208,228.54 \$13,793,271.19 \$1,754,037.12 \$18,212.32 \$7,253,953.79 \$8,237,160.18 \$520,403.40 \$1,076,904.75 \$430,967,217.23 \$138,326.70 \$12,212,071.05 \$53,715,697.06 \$24,503,294.64
CATFISH PROMOTION CITIZENS FIRST RESPONDER SAFETY CHILD CARE PROVIDERS TRAINING CHILD PASSENGER PROTECTION CHILD & SEX OFFENDER REGISTRY CHILDREN'S TRUST-MARRIAGE LIC. CLEAN AIR PERMIT FEES-D.E.Q. COMMERCIAL DRIVERS LIC. PROG. COMM. CORRECTION REVOLVING COMMISSION ON LAW ENFORCEMENT FUND COSNE & GRAIN SORGHUM PRO. CONSERVATION TAX FUND COSMETOLOGY BOARD CONT. CO. ASSESSOR'S CONTINUING ED CO. CIRCUIT CLERK CON. EDUC. CO. CORONERS CONTINUING ED CO. VOTING SYSTEM GRANT CRIME INFORMATION SYSTEM CRIME LAB EQUIPMENT DEPT. OF AERONAUTICS DEPT. OF LABOR D.D.S. DOG TRACK SPECIAL D.O.C. FARM RESERVE D.O.C. INDUSTRY OPERATIONS DOMESTIC PEACE FUND DRUG CRIME ENFORCEMENT& PROSECUTION EDUCATIONAL ADEQUACY EQUINE INFECT. ANEMIA CONTROL FIREMEN'S & POLICE PENSION		\$0.00 \$0.00 \$27,957.08 \$441,865.01 \$129,539.74 \$217,783.52 \$22,188.66 \$302,177.83 \$5,370,649.28 \$2,293,944.66 \$8,938,302.53 \$807.47 \$1,424,884.01 \$64,063,097.97 \$1,194,183.65 \$42,354.60 \$104,999.99 \$52,500.00 \$1,149,603.20 \$2,488,911.42 \$3,208,228.54 \$13,793,271.19 \$1,754,037.12 \$18,212.32 \$7,253,953.79 \$8,237,160.18 \$520,403.40 \$1,076,904.75 \$430,967,217.23 \$138,326.70 \$12,212,071.05 \$53,715,697.06	\$848,016.21 \$0.00 \$0.00 \$27,957.08 \$441,865.01 \$129,539.74 \$217,783.52 \$22,188.66 \$302,177.83 \$5,370,649.28 \$2,293,944.66 \$8,938,302.53 \$807.47 \$1,424,884.01 \$64,063,097.97 \$1,194,183.65 \$42,354.60 \$104,999.99 \$52,500.00 \$1,149,603.20 \$2,488,911.42 \$3,208,228.54 \$13,793,271.19 \$17,754,037.12 \$18,212.32 \$7,253,953.79 \$8,237,160.18 \$520,403.40 \$1,076,904.75 \$430,967,217.23 \$138,326.70 \$12,212,071.05 \$53,715,697.06

#### Distribution of General and Special Revenues 2013-2014 Fiscal Year

	Fiscal Tear		
	GENERAL REVENUES	SPECIAL REVENUES	TOTAL REVENUES
HAZARDOUS MAT. MGT. REV D.E.M.		\$228,137.92	\$228,137.92
HAZARDOUS WASTE PERMITS		\$940,512.92	\$940,512.92
HVACR BOARD		\$741,616.04	\$741,616.04
INDIGENT PATIENTS HOSP.		\$29,730.35	\$29,730.35
INDIVIDUAL SEWAGE DISPOSAL	<del></del>	\$18,758.52	\$18,758.52
LANDFILL POST CLOSURE - D.E.Q.	<del></del>	\$0.00	\$0.00
	<del></del>	·	
LEAD BASED PAINT HAZARD	<del></del>	\$17,673.49	\$17,673.49
LIQUEFIED PETROLEUM GAS BOARD	<del></del>	\$555,726.67 \$500.075.07	\$555,726.67
LIVESTOCK & POULTRY COMM. DIS.	<del></del>	\$506,875.27	\$506,875.27
LIVESTOCK & POULTRY SPEC. REV.	<del></del>	\$2,853,000.39	\$2,853,000.39
MANUFACTURED HOME STAND.	<del></del>	\$245,771.67	\$245,771.67
MARKETING BOARD - D.E.Q.		\$20,924.17	\$20,924.17
MASSAGE THERAPY BOARD		\$169,706.44	\$169,706.44
MILITARY FUNERAL HONORS	<del></del>	\$33,403.16	\$33,403.16
MILK INSPECTION FEES		\$393,685.52	\$393,685.52
MOTOR VEHICLE COMMISSION		\$512,547.58	\$512,547.58
NATURAL AREA MANAGEMENT FUND		\$932,652.81	\$932,652.81
NATURAL & CULTURAL HIST. PRES.	<del></del>	\$2,109,047.13	\$2,109,047.13
NAT & CULTURAL HIST, GRANT & TR.	<del></del>	\$16,872,381.71	\$16,872,381.71
NUCLEAR PLANNING AND RESP.		\$2,119,566.86	\$2,119,566.86
OIL & GAS COMMISSION		\$10,352,522.79	\$10,352,522.79
OIL MUSEUM		\$84,786.84	\$84,786.84
ORGAN DONATION AWARENESS	<del></del>	\$21,484.88	\$21,484.88
P.C.& E. (D.E.Q.) - PERMIT FEE	<del></del>	\$6,301,483.78	\$6,301,483.78
PARKS & TOURISM GRANTS	<del></del>	\$2,109,047.13	
	<del></del>		\$2,109,047.13
PEOPLE WITH DISABILITIES	<del></del>	\$12,339.07	\$12,339.07
PLUMBERS LICENSE	<del></del>	\$708,171.36	\$708,171.36
PRIVATE CAREER EDUCATION	<del></del>	\$297,039.82	\$297,039.82
PROPERTY TAX RELIEF	<del></del>	\$235,930,975.08	\$235,930,975.08
PROSTATE CANCER FOUNDATION		\$121,211.65	\$121,211.65
PUBLIC SERVICE COMMISSION		\$8,578,189.28	\$8,578,189.28
PUBLIC SERVICE - UTILITY SAFETY		\$653,396.09	\$653,396.09
REG. SUBST. STORAGE TANK PROG.		\$627,197.62	\$627,197.62
RICE RESEARCH & PROMOTION		\$4,214,727.03	\$4,214,727.03
SECURITIES DEPARTMENT		\$3,886,594.78	\$3,886,594.78
OFFICE OF HEALTH INFORMATION TECH		\$750,189.94	\$750,189.94
SOCIAL WORK LICENSING		\$150,794.65	\$150,794.65
SOLID WASTE MGMT D.E.Q.		\$7,486,399.24	\$7,486,399.24
SOYBEAN BOARD		\$8,679,909.86	\$8,679,909.86
SPINAL CORD - INTEREST		\$0.00	\$0.00
STATE ADMIN. OF JUSTICE		\$6,968,946.50	\$6,968,946.50
STATE ATHLETIC COMMISSION	<del></del>	\$35,086.19	\$35,086.19
STATE BOARD OF NURSING	<b></b>	\$2,456,311.03	\$2,456,311.03
STATE INSURANCE DEPT. TRUST		\$30,303,075.34	\$30,303,075.34
STATE POLICE EQUIPMENT		\$2,813,909.55	\$2,813,909.55
SWINE TESTING		\$26.11	\$26.11
TELECOMMUNICATION EQUIPMENT FUND		\$611,914.16	\$611,914.16
TOBACCO CONTROL BOARD FUND	<del></del>	\$7,868.00	\$7,868.00
	<del></del>		
TOURISM DEVELOPMENT TRUST	<del></del>	\$12,660,007.58 \$138,017.18	\$12,660,007.58
VETERINARY EXAMINING BOARD	<del></del>	\$128,917.18	\$128,917.18
WASTE TIRE GRANT FUND	<del></del>	\$4,898,704.33	\$4,898,704.33
WHEAT PROMOTION BOARD	<del></del>	\$370,598.39	\$370,598.39
WORK FORCE 2000	<del></del>	\$26,413,486.95	\$26,413,486.95
TOTAL OTHER SPECIAL FUNDS		\$1,064,241,712.87	\$1,064,241,712.87
General Revenue Allotment			
Reserve Fund (Surplus)	\$78,665,578.37		\$78,665,578.37
GRAND TOTAL ALL REVENUE DIST.	\$5,022,445,081.37	\$1,781,882,105.97	\$6,804,327,187.34

<sup>(1)</sup> Motor Fuel Tax Refunds of \$2,111,612.87 were distributed from special revenues to the State Highway Department.

GROSS GENERAL REVENUES  Claims and Taxes Uncollected Checks Other	DISTRIBUTION OF 2013-14 GENERAL REVENUES \$6,252,745,790.01 \$306,728.68 \$1,908,674.74 \$7,888,053.43	PERCENT OF TOTAL   	DISTRIBUTION OF 2012-13 GENERAL REVENUES \$6,224,082,673.81 \$167,432.97 \$2,499,934.72 \$7,206,686.60	PERCENT OF TOTAL   	INCREASE (Decrease) 2013-14 OVER 2012-13 0.46% 83.19% -23.65% 9.45%
NET GENERAL REVENUES	\$6,242,642,333.16		\$6,214,208,619.52		0.46%
LESS:	#00 00F 00F FF		#00 000 0 <del>7</del> 0 00		0.570/
Constitutional Officers Fund State Central Services (% Deduction)	\$62,385,325.55 \$143,486,248.79		\$62,029,370.92 \$142,667,553.13		0.57% 0.57%
Income Tax Refunds - Corporation	\$69,026,487.63		\$55,646,186.02		24.05%
Income Tax Refunds - Corporation	\$509,040,630.73		\$494,816,036.42		2.87%
College Savings Bond Fund	\$23,924,802.52		\$23,924,741.30		0.00%
City-County Tourist Facilities	\$2,806,108.00		\$2,808,954.00		-0.10%
Desegregation Settlement	\$65,770,577.72		\$67,143,463.73		-2.04%
Aging & Adult Services Fund	\$0.00		\$0.00		0.00%
Educational Excellence Trust Fund	\$290,491,745.00		\$287,414,049.00		1.07%
Waste Disp.&Pollutn.Abtmt. Bond Fund	\$0.00		\$0.00		0.00%
Water Resources Development Bond Fund	\$0.00		\$0.00		0.00%
Water Waste Pollution Abatement Bond	\$14,800,000.00		\$14,800,000.00		0.00%
Econ. Dev. Incentive Fund	\$12,785,362.85		\$10,559,764.01		21.08%
Educational Adequacy Fund	\$25,679,963.00		\$25,407,890.00		1.07%
Subtotal Deductions	\$1,220,197,251.79		\$1,187,218,008.53		2.78%
NET AVAILABLE FOR DISTRIBUTION	\$5,022,445,081.37		\$5,026,990,610.99		-0.09%
TRANSFERS TO GENERAL REV	ENUE FROM: \$0.00		\$0.00		0.00%
ALLOTMENT RESERVE FUND	\$0.00		\$0.00		0.00%
GENERAL IMPROVEMENT FUND	\$0.00		\$0.00		0.00%
SUBTOTAL	\$0.00		\$0.00		0.00%
ADJUSTED NET AVAILABLE FOR DIST.	\$5,022,445,081.37		\$5,026,990,610.99		-0.09%
:					

Percentage Allotment FUNDS	DISTRIBUTION OF 2013-14 GENERAL REVENUES	PERCENT OF TOTAL	DISTRIBUTION OF 2012-13 GENERAL REVENUES	PERCENT OF TOTAL	INCREASE (Decrease) 2013-14 OVER 2012-13
or Fund Accounts					
PUBLIC SCHOOL		2 2 4 2 4	***	2 2 4 2 4	2 222/
Dept. of Workforce Education	\$32,284,224.00	0.64%	\$32,284,224.00	0.64% 39.02%	0.00% 2.39%
Dept. of Education State Library	\$2,008,442,215.00 \$5,672,143.00	39.99% 0.11%	\$1,961,576,841.00 \$5,672,143.00	39.02% 0.11%	0.00%
TOTAL PUBLIC SCHOOL	\$2,046,398,582.00	40.75%	\$1,999,533,208.00	39.78%	2.34%
•					
EDUCATION FUND					
Department of Education	\$16,578,345.00	0.33%	\$15,471,687.00	0.31%	7.15%
Educational Television	\$5,394,697.00	0.11%	\$5,075,556.00	0.10%	6.29%
Rehabilitation Services	\$13,212,007.00	0.26%	\$12,953,772.00	0.26%	1.99%
State Library	\$3,616,714.00	0.07%	\$3,345,374.00	0.07%	8.11% 5.63%
School for the Blind School for the Deaf	\$6,454,446.00 \$10,870,583.00	0.13% 0.22%	\$6,110,288.00 \$10,457,470.00	0.12% 0.21%	3.95%
Dept. of Workforce Education	\$3,756,233.00	0.22 %	\$3,341,028.00	0.21%	12.43%
Educational Facilities Partnership	\$34,828,951.00	0.69%	\$34,828,951.00	0.69%	0.00%
Facilities and Transportation	\$2,552,126.00	0.05%	\$2,492,317.00	0.05%	2.40%
Subtotal Education Fund Technical Institutes	\$97,264,102.00	1.94%	\$94,076,443.00	1.87%	3.39%
Crowley's Ridge Tech. Inst.	\$2,669,014.00	0.05%	\$2,498,384.00	0.05%	6.83%
Northwest Tech. Inst.	\$3,105,325.00	0.06%	\$2,908,129.00	0.06%	6.78%
Riverside Voc. Tech.	\$2,313,647.00	0.05%	\$2,226,907.00	0.04%	3.90%
Subtotal Technical Institutes TOTAL EDUCATION	\$8,087,986.00 \$105,352,088.00	0.16% 2.10%	\$7,633,420.00 \$101,709,863.00	<u>0.15%</u> 2.02%	5.95% 3.58%
TOTAL LIBOURTION	Ψ103,332,000.00	2.1070	Ψ101,703,003.00	2.0270	3.30 70
HUMAN SERVICES:					
Administration	\$16,182,992.00	0.32%	\$15,637,721.00	0.31%	3.49%
Aging and Adult Services	\$17,675,570.00	0.35%	\$17,391,126.00	0.35%	1.64%
Behavioral Health Services	\$81,235,169.00	1.62%	\$78,502,870.00	1.56%	3.48%
Children & Family Services	\$49,467,320.00	0.98%	\$49,511,800.00	0.98%	-0.09%
Child Care/Early Childhood Education	\$1,175,434.00	0.02%	\$563,454.00	0.01%	108.61%
County Operations Developmental Disabilities Svs.	\$48,811,789.00 \$66,208,702.00	0.97% 1.32%	\$47,191,028.00 \$61,773,664.00	0.94% 1.23%	3.43% 7.18%
Medical Services	\$5,092,024.00	0.10%	\$4,958,217.00	0.10%	2.70%
State Svs. for the Blind	\$1,901,644.00	0.04%	\$1,880,943.00	0.04%	1.10%
Youth Services	\$48,257,072.00	0.96%	\$48,255,346.00	0.96%	0.00%
Grants	\$890,198,600.00	17.72%	\$805,960,522.00	16.03%	10.45%
TOTAL HUMAN SERVICES	\$1,226,206,316.00	24.41%	\$1,131,626,691.00	22.51%	8.36%
STATE GENERAL GOVERNMENT:					
Agriculture Department	\$17,894,482.00	0.36%	\$15,851,863.00	0.32%	12.89%
Correction-Inmate Care & Custody	\$312,998,229.00	6.23%	\$298,842,000.00	5.94%	4.74%
Department of Ark. Heritage	\$6,621,583.00	0.13%	\$6,203,610.00	0.12%	6.74%
Dept. of Community Corrections	\$76,885,772.00	1.53%	\$69,975,623.00	1.39%	9.88%
Dept. of Higher Education	\$3,440,728.00	0.07% 0.73%	\$3,291,808.00	0.07%	4.52% 7.00%
Higher Education-Grants  Dept. of Economic Development	\$36,907,466.00 \$10,738,124.00	0.73%	\$34,491,806.00 \$10,311,798.00	0.69% 0.21%	4.13%
Dept. of Labor	\$3,208,786.00	0.21%	\$3,005,407.00	0.21%	6.77%
Dept. of Parks & Tourism	\$23,731,601.00	0.47%	\$22,607,437.00	0.45%	4.97%
Dept. of Environmental Quality	\$4,410,258.00	0.09%	\$4,210,633.00	0.08%	4.74%
Miscellaneous Agencies	\$64,937,634.00	1.29%	\$56,788,049.00	1.13%	14.35%
State Military Department	\$9,807,398.00	0.20%	\$9,466,483.00	0.19%	3.60%
TOTAL GENERAL GOVERNMENT	\$571,582,061.00	11.38%	\$535,046,517.00	10.64%	6.83%

COUNTY AID COUNTY JAIL REIMBURSEMENT CRIME INFORMATION SYSTEM D.E.D. WORKFORCE SERVICES DFA-CHILD SUPPORT ENFORCE GENERAL IMPROVEMENT FUND INFORMATION SYSTEMS MERIT ADJUSTMENT FUND MOTOR VEHICLE ACQUISITION MUNICIPAL AID ARKANSAS STATE POLICE PUBLIC HEALTH	DISTRIBUTION OF 2013-14 GENERAL REVENUES \$21,645,067.00 \$9,453,607.00 \$3,785,067.00 \$3,901,924.00 \$13,117,721.00 \$18,891,427.00 \$200,000.00 \$0.00 \$0.00 \$0.00 \$29,372,099.00 \$66,923,271.00 \$89,978,568.00	PERCENT OF TOTAL 0.43% 0.19% 0.08% 0.26% 0.38% 0.00% 0.00% 0.58% 1.33% 1.79%	DISTRIBUTION OF 2012-13 GENERAL REVENUES \$19,645,067.00 \$9,453,607.00 \$3,681,833.00 \$3,775,642.00 \$12,951,328.00 \$0.00 \$0.00 \$0.00 \$0.00 \$27,372,099.00 \$62,293,971.00 \$90,838,467.00	PERCENT OF TOTAL 0.39% 0.19% 0.07% 0.08% 0.26% 0.00% 0.00% 0.00% 0.54% 1.24% 1.81%	INCREASE (Decrease) 2013-14 OVER 2012-13 10.18% 0.00% 2.80% 3.34% 100.00% 100.00% 0.00% 7.31% 7.43% -0.95%
INSTITUTIONS OF HIGHER EDUCATION:					
ARK. STATE UNIV JONESBORO	\$58,559,887.00	1.17%	\$56,856,765.00	1.13%	3.00%
ARKANSAS STATE UNIV BEEBE	\$11,835,727.00	0.24%	\$12,044,916.00	0.24%	-1.74%
ARK. ST. UNIV-MOUNTAIN HOME	\$3,648,110.00	0.07%	\$3,582,223.00	0.07%	1.84%
ARK. ST. UNIVNEWPORT	\$5,992,293.00	0.12%	\$5,992,293.00	0.12%	0.00%
ARKANSAS TECH UNIVERSITY	\$31,940,740.00	0.64%	\$31,535,222.00	0.63%	1.29%
HENDERSON STATE UNIVERSITY	\$18,713,847.00	0.37%	\$18,713,847.00	0.37%	0.00%
SOUTHERN ARKANSAS UNIVERSITY	\$15,449,575.00	0.31%	\$15,449,575.00	0.31%	0.00%
SOUTHERN ARK. UNIVERSITY TECH.	\$7,725,136.00	0.15%	\$7,658,793.00	0.15%	0.87%
UA - FAYETTEVILLE	\$189,065,714.00	3.76%	\$186,010,475.00	3.70%	1.64%
UA - FORT SMITH UA - LITTLE ROCK	\$20,415,091.00 \$60,256,177.00	0.41% 1.20%	\$20,245,166.00 \$59,841,915.00	0.40% 1.19%	0.84% 0.69%
UA - MEDICAL SCIENCES	\$102,804,430.00	2.05%	\$104,404,430.00	2.08%	-1.53%
UA - MONTICELLO	\$15,832,510.00	0.32%	\$15,832,510.00	0.31%	0.00%
UA - PINE BLUFF	\$25,229,737.00	0.52%	\$25,229,737.00	0.51%	0.00%
UA-COMMUNITY COLL BATESVILLE	\$4,131,061.00	0.08%	\$4,050,586.00	0.08%	1.99%
UA - COMMUNITY COLLEGE - HOPE	\$4,491,997.00	0.00%	\$4,491,997.00	0.00%	0.00%
UA - COMMUNITY COLLEGE - MORRILTON	\$5,022,155.00	0.10%	\$4,787,010.00	0.10%	4.91%
UA-SCHOOL OF MATH, SCIENCE & ARTS	\$1,113,015.00	0.02%	\$1,113,015.00	0.02%	0.00%
UNIVERSITY OF CENTRAL ARKANSAS	\$52,647,178.00	1.05%	\$52,284,021.00	1.04%	0.69%
BLACK RIVER TECHNICAL COLLEGE	\$6,113,516.00	0.12%	\$6,049,404.00	0.12%	1.06%
COSSATOT COMMUNITY COLLEGE - UA	\$3,395,802.00	0.07%	\$3,351,626.00	0.07%	1.32%
OUACHITA TECHNICAL COLLEGE	\$3,527,261.00	0.07%	\$3,527,261.00	0.07%	0.00%
OZARKA COLLEGE	\$3,126,475.00	0.06%	\$2,988,694.00	0.06%	4.61%
PULASKI TECHNICAL COLLEGE	\$15,137,437.00	0.30%	\$14,457,088.00	0.29%	4.71%
SOUTHEAST ARKANSAS COLLEGE	\$5,636,798.00	0.11%	\$5,636,798.00	0.11%	0.00%
EAST ARKANSAS COMM. COLLEGE	\$5,788,058.00	0.12%	\$5,788,058.00	0.12%	0.00%
NATIONAL PARK COMM. COLLEGE	\$9,046,489.00	0.18%	\$8,943,803.00	0.18%	1.15%
MID SOUTH COMMUNITY COLLEGE	\$4,858,007.00	0.10%	\$3,818,117.00	0.08%	27.24%
ARKANSAS NORTHEASTERN COLL.	\$8,577,052.00	0.17%	\$8,577,052.00	0.17%	0.00%
NORTH ARK. COLLEGE	\$7,966,964.00	0.16%	\$7,966,091.00	0.16%	0.01%
NORTHWEST ARK. COMM. COLLEGE	\$10,619,202.00	0.21%	\$10,084,563.00	0.20%	5.30%
PHILLIPS COMM. COLLEGE - U of A	\$9,063,088.00	0.18%	\$9,063,088.00	0.18%	0.00%
RICH MOUNTAIN COMM. COLLEGE	\$3,206,869.00	0.06%	\$3,201,250.00	0.06%	0.18%
SOUTH ARK. COMMUNITY COLLEGE	\$6,034,307.00	0.12%	\$5,994,316.00	0.12%	0.67%
TOTAL INSTITUTIONS OF					
HIGHER EDUCATION	\$736,971,705.00	14.67%	\$729,571,705.00	14.51%	1.01%
Conord Devenue All-toward					
General Revenue Allotment	<b>670.005.570.03</b>	4 ==0/	#200 400 040 00	E 000/	70 700/
Reserve Fund - Surplus	\$78,665,578.37	1.57%	\$299,490,612.99	5.96%	-73.73%
GRAND TOTAL - GENERAL	<b>05 000 115 001 0</b> =	400.000/	ΦΕ 000 000 010 0°	400.0007	0.000/
REVENUES DISTRIBUTED	\$5,022,445,081.37	100.00%	\$5,026,990,610.99	100.00%	-0.09%

			PERCENT INCREASE (DECREASE) 2013-2014 Over
Fund or Fund Account	FY 2013-2014	FY 2012-2013	2012-2013
Dept. of Ed. Public School Fund Account	\$195,093,479.00	\$193,026,506.00	1.07%
Workforce Ed. Pub. Sch. Fund Account	\$11,924,609.00	\$11,798,271.00	1.07%
Dept. Of Education Fund Account	\$955,792.00	\$945,665.00	1.07%
Dept. of Workforce Education Fund			
(Vocational Educ. Administration)	\$3,578,807.00	\$3,540,891.00	1.07%
Higher Ed. Grants Fund Account	\$13,154,524.00	\$13,015,155.00	1.07%
Institutions Of Higher Education:			
Arkansas State University Jonesboro	\$6,010,765.00	\$5,947,083.00	1.07%
Arkansas State University - Beebe	\$1,434,057.00	\$1,418,863.00	1.07%
Arkansas Tech University	\$2,014,849.00	\$1,993,502.00	1.07%
Henderson State University	\$2,084,266.00	\$2,062,184.00	1.07%
Southern Arkansas University	\$1,232,264.00	\$1,219,208.00	1.07%
Southern Ark. University Tech.	\$321,732.00	\$318,323.00	1.07%
University of Arkansas Fayetteville	\$14,915,432.00	\$14,757,406.00	1.07%
Univ. of Arkansas Fort Smith	\$3,054,036.00	\$3,021,679.00	1.07%
Univ. of Arkansas Little Rock	\$5,293,008.00	\$5,236,930.00	1.07%
Univ. of Arkansas Med. Center	\$9,340,303.00	\$9,241,344.00	1.07%
Univ. of Arkansas at Monticello	\$1,063,483.00	\$1,052,215.00	1.07%
Univ. of Arkansas at Pine Bluff	\$1,846,183.00	\$1,826,623.00	1.07%
University of Central Arkansas	\$4,587,095.00	\$4,538,496.00	1.07%
East Arkansas Community College	\$750,478.00	\$742,527.00	1.07%
National Park Community College	\$1,122,445.00	\$1,110,553.00	1.07%
Arkansas Northeastern College	\$718,892.00	\$711,276.00	1.07%
North Arkansas College	\$443,223.00	\$438,528.00	1.07%
Northwest Ark. Community College	\$991,952.00	\$981,443.00	1.07%
Phillips Community College U of A	\$730,864.00	\$723,120.00	1.07%
Rich Mountain Community College	\$198,099.00	\$196,000.00	1.07%
South Ark. Community College	\$513,273.00	\$507,835.00	1.07%
UA - School for Math, Science, & Arts	\$7,117,835.00	\$7,042,423.00	1.07%
Total Educational Excellence Trust Fund To Institutions of Higher Education	\$65,784,534.00	\$65,087,561.00	1.07%
Total Distribution of Educational Excellence Trust Fund	\$290,491,745.00	\$287,414,049.00	1.07%