

ARKANSAS REVENUE REPORT
August 2014

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$930.9 million have increased \$18.6 million, or 2%, above the \$912.3 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$398.3 million increased \$10.5 million, or 2.7%, from the \$387.8 million available for distribution in August 2013. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,251,485.28 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$4,502,970.56.

COMPARISON OF THE SECOND MONTH OF THE 2014-2015 FISCAL YEAR

DISTRIBUTION OF GROSS GENERAL REVENUES

WITH THE SAME PERIOD OF 2013-2014

	2014-2015	2013-2014	% Increase/ (Decrease)
GROSS GENERAL REVENUES	\$930,928,306.55	\$912,306,757.49	2.0%
Less: Claims & Taxes Erroneously Paid	48,299.76	67,478.48	-28.4%
Uncollected Checks	337,261.79	373,857.68	-9.8%
Warrant	2,758,063.73	1,251,091.51	120.5%
NET GENERAL REVENUES	\$927,784,681.27	\$910,624,329.82	1.9%
Less: State Central Services Fund	\$20,411,262.99	\$20,944,359.58	-2.5%
Constitutional Officers' Fund	9,277,846.81	9,106,243.30	1.9%
Individual Income Tax Refunds	18,425,523.95	14,276,399.79	29.1%
City-County Tourist Facilities	699,935.75	701,527.00	-0.2%
Corporation Income Tax Refunds	3,024,014.42	1,768,687.81	71.0%
Desegregation Settlement	17,943,891.00	8,000,000.00	124.3%
Water Waste Pollution Abatement Bond	2,600,000.00	2,600,000.00	0.0%
Educational Excellence Trust Fund	49,574,951.00	48,415,290.84	2.4%
Economic Development Incentive Fund		2,482,101.86	-100.0%
College Saving Bond Fund	5,200.00	9,600.00	-45.8%
Educational Adequacy Fund	4,382,509.84	4,279,993.84	2.4%
NET AVAILABLE FOR DISTRIBUTION	<u>\$801,439,545.51</u>	<u>\$798,040,125.80</u>	<u>0.4%</u>

NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2014-2015

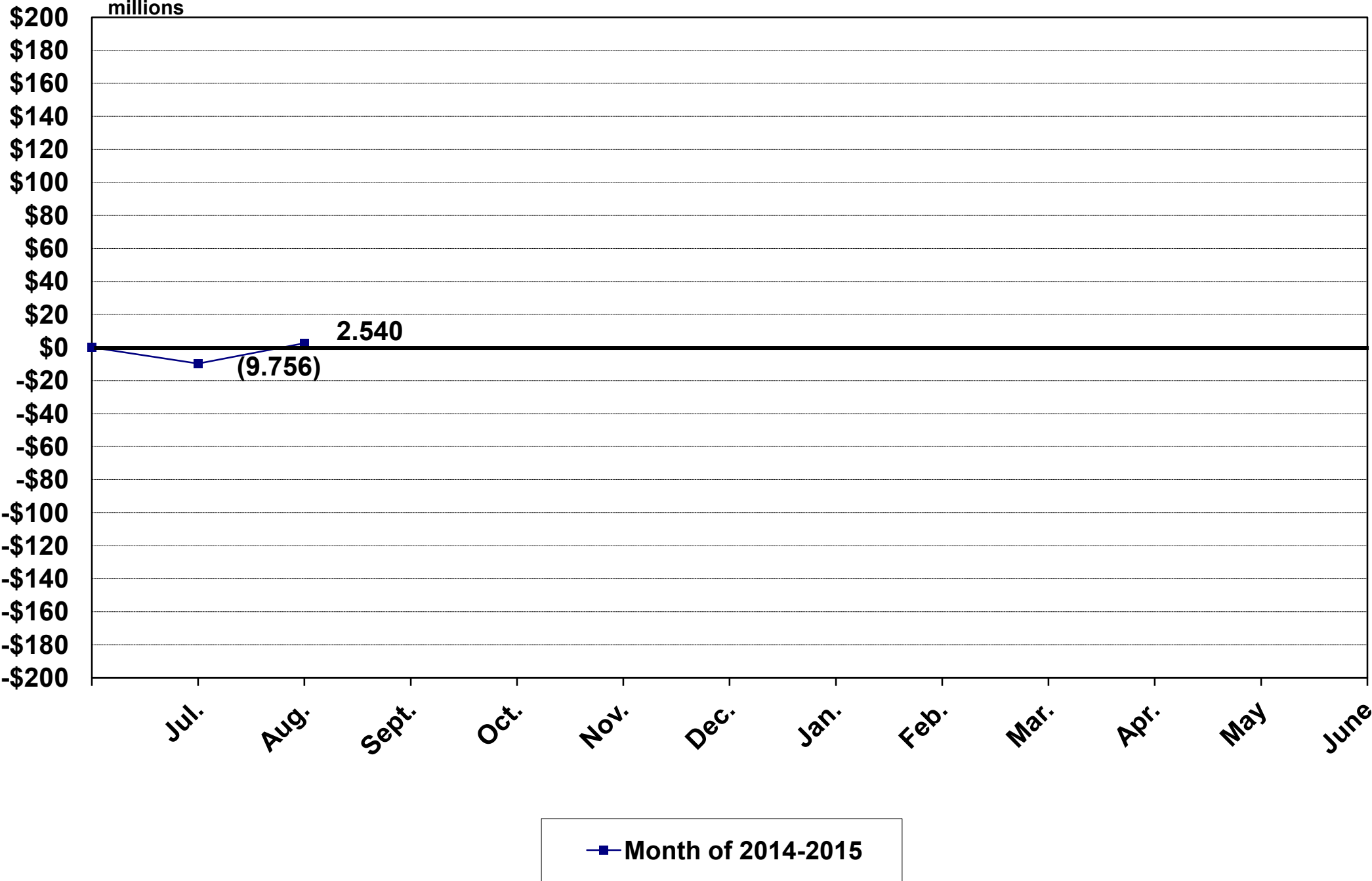
With Dollar & Percentage Increases Needed to Fund

Allotment (A)	\$4,978,587,475.00
Set-Aside	\$12,000,000.00
Allotment (B)	\$51,069,774.00
Allotment (B1)	\$5,250,000.00
Allotment (C)	\$12,000,000.00

Total Dollar Amount Required to Fund 2014-2015	
Current DFA Estimate (A+Set-Aside+B+B1+0.773% of C)	\$5,047,000,000.00
Net General Revenues Distributed in 2013-2014	<u>\$5,022,445,018.37</u>
Dollar Increase (Decrease) in 2014-2015 Required over 2013-2014	\$24,554,981.63
Dollar Increase (Decrease) Collected Year-To-Date	<u>\$3,399,419.71</u>
Dollar Increase (Decrease) Required for Remainder of Year	\$21,155,561.92

Annual % Increase Req. to Fund 2014-2015 Current DFA Estimate 0.489%

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	AUGUST 2014	AUGUST 2013	Percent Increase/ (Decrease)	Two Months 2014-2015	Two Months 2013-2014	Percent Increase/ (Decrease)
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$191,458,501.54	\$197,514,983.92	-3.1%	\$380,469,853.66	\$386,762,858.62	-1.6%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$4,356,453.12	\$2,771,667.78	57.2%	\$8,158,014.07	\$6,109,985.51	33.5%
Corporation - Estimates	3,466,829.96	3,159,346.71	9.7%	18,044,304.37	26,714,321.67	-32.5%
Individual - Final Payments	7,277,243.72	7,671,480.34	-5.1%	15,504,577.16	15,599,445.75	-0.6%
Individual - Withholding-Monthly	197,791,062.21	178,481,395.81	10.8%	397,862,921.18	370,666,408.86	7.3%
Individual - Estimates	4,357,172.56	3,979,465.76	9.5%	9,675,554.11	9,961,919.30	-2.9%
Total Income Taxes	<u>\$217,248,761.57</u>	<u>\$196,063,356.40</u>	<u>10.8%</u>	<u>\$449,245,370.89</u>	<u>\$429,052,081.09</u>	<u>4.7%</u>
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$13,443,883.03	\$14,932,161.05	-10.0%	\$30,100,735.82	\$29,669,424.82	1.5%
Cigarette Permits	2,615.00	6,160.00	-57.5%	35,365.00	20,450.00	72.9%
Cigar and Tobacco Taxes	3,976,810.75	4,147,395.81	-4.1%	8,180,880.81	8,621,861.00	-5.1%
Cigarette Paper Tax	109,009.99	99,651.73	9.4%	213,436.85	189,328.36	12.7%
Total Cigarette & Tob. Taxes	<u>\$17,532,318.77</u>	<u>\$19,185,368.59</u>	<u>-8.6%</u>	<u>\$38,530,418.48</u>	<u>\$38,501,064.18</u>	<u>0.1%</u>
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$785,797.77	\$598,042.88	31.4%	\$1,623,954.77	\$1,458,076.88	11.4%
Liquor Permits	34,360.00	139,047.50	-75.3%	745,050.00	991,887.50	-24.9%
Retail Beer Tax	1,512,395.82	1,536,865.34	-1.6%	3,035,270.12	3,054,191.32	-0.6%
Beer Permits	25,615.00	31,900.00	-19.7%	308,345.00	31,900.00	866.6%
Wine Distribution Tax	218,962.18	219,319.24	-0.2%	402,668.41	386,725.33	4.1%
Small Winery Tax	18,638.56	24,206.78	-23.0%	38,809.28	42,971.92	-9.7%
Wine Permits	12,062.50	12,400.00	-2.7%	93,550.00	12,400.00	654.4%
Liquor Enforcement Tax	26,549.98	19,557.55	35.8%	54,476.98	48,445.55	12.4%
Wine Dist. Enforcement Tax	5,238.98	5,242.00	-0.1%	9,580.98	9,344.00	2.5%
Winery Enforcement Tax	499.95	649.99	-23.1%	1,040.94	1,139.97	-8.7%
Beer Enforcement Tax	37,079.20	38,388.74	-3.4%	73,089.96	74,695.52	-2.1%
ABC Permit Violations	5,300.00	16,550.00	-68.0%	12,050.00	20,700.00	-41.8%
Light Wine Enforcement	1,078.00	324.93	231.8%	1,651.00	728.93	126.5%
Light Wine Tax	10,967.00	3,724.32	194.5%	15,330.00	8,344.32	83.7%
Light Liquor Tax	37,651.00	31,669.00	18.9%	87,693.00	85,224.00	2.9%
ABC Transcripts						
Total Alcohol. Beverage Taxes	<u>\$2,732,195.94</u>	<u>\$2,677,888.27</u>	<u>2.0%</u>	<u>\$6,502,560.44</u>	<u>\$6,226,775.24</u>	<u>4.4%</u>

	AUGUST 2014	AUGUST 2013	Percent Increase/ (Decrease)	Two Months 2014-2015	Two Months 2013-2014	Percent Increase/ (Decrease)
<u>Racing Taxes:</u>						
Dog Racing	\$79,342.22	\$67,272.98	17.9%	\$142,509.54	\$153,358.24	-7.1%
Horse Racing	145,561.34	105,483.84	38.0%	264,385.90	259,826.90	1.8%
Electronic Games License Fee	1,450.00	1,200.00	20.8%	2,350.00	2,825.00	-16.8%
Electronic Games Privilege Fee	3,520,764.00	3,192,866.85	10.3%	6,817,951.00	6,345,960.61	7.4%
Total Racing Taxes	<u>\$3,747,117.56</u>	<u>\$3,366,823.67</u>	11.3%	<u>\$7,227,196.44</u>	<u>\$6,761,970.75</u>	6.9%
<u>Severance Tax - 3/4:</u>	\$3,019,866.86	\$1,846,029.91	63.6%	\$5,164,538.03	\$3,492,661.58	47.9%
<u>Natural Gas Severance Tax:</u>	\$393,066.94	\$296,563.41	32.5%	\$393,066.94	\$610,498.84	-35.6%
<u>Estate Tax:</u>						
<u>Real Estate Transfer Tax:</u>	\$852,011.52	\$920,339.98	-7.4%	\$1,816,590.57	\$1,902,517.70	-4.5%
<u>DFA Fines, Penalties and Court Cost</u>	\$13,135.00	\$20,220.00	-35.0%	\$25,756.25	\$38,365.00	-32.9%
<u>DWI Reinstatement Fee:</u>	\$12,729.40	\$16,968.67	-25.0%	\$27,562.90	\$33,427.51	-17.5%
<u>DUI Reinstatement Fees:</u>	\$720.00	\$1,935.00	-62.8%	\$1,845.00	\$3,660.00	-49.6%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$1,060,762.90	\$1,179,287.10	-10.1%	\$2,076,274.51	\$2,436,175.10	-14.8%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	42,287.10	11,061.30	282.3%	\$298,887.90	\$214,200.00	39.5%
Bingo Registration Fee	635.00	775.00	-18.1%	\$5,975.08	\$4,860.00	22.9%
Bingo Gross Receipts Tax	22,563.60	24,137.70	-6.5%	\$41,732.40	\$44,550.00	-6.3%
Total Miscellaneous Taxes	<u>\$65,485.70</u>	<u>\$35,974.00</u>	82.0%	<u>\$346,595.38</u>	<u>\$263,610.00</u>	31.5%
<u>SUBTOTAL REVENUE DIVISION</u>	<u>\$438,136,673.70</u>	<u>\$423,125,738.92</u>	3.5%	<u>\$892,330,106.41</u>	<u>\$876,085,665.61</u>	1.9%
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax	\$473,250.92	\$468,597.63	1.0%	\$749,738.57	\$606,325.83	23.7%
Anonymous Campaign Contribution						
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$19,667,050.17	\$19,631,691.91	0.2%	\$20,669,457.58	\$20,693,751.77	-0.1%

	<u>AUGUST</u> <u>2014</u>	<u>AUGUST</u> <u>2013</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Two</u> <u>Months</u> <u>2014-2015</u>	<u>Two</u> <u>Months</u> <u>2013-2014</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Labor Department:</u>						
Employment Agency Tax		\$1,735.00	-100.0%	\$4,835.00	\$3,975.00	21.6%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$13,044,762.53	\$10,749,336.14	21.4%
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$25,889.45	\$23,834.37	8.6%	\$46,271.72	\$47,254.74	-2.1%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$10,496.40	\$11,021.20	-4.8%	\$19,121.71	\$19,964.00	-4.2%
Trailer Exemption Offset	\$444,806.93			\$3,000,000.00	\$3,000,000.00	
<u>State Securities Dept.:</u>						
Securities Fees	\$370,657.87	\$419,240.86	-11.6%	\$735,152.77	\$739,091.61	-0.5%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$52,825.30	\$65,283.86	-19.1%	\$114,400.93	\$103,793.08	10.2%
<u>Health Department:</u>						
Pet Store Registration Fee						
<u>State Treasurer:</u>						
Bail Bondsman				\$130,344.47	\$152,725.68	-14.7%
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$2,020.00	\$3,460.00	-41.6%	\$5,360.00	\$8,070.00	-33.6%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Temporary Buyers Tag Fees	\$34,861.85	\$35,126.50	-0.8%	\$69,660.13	\$72,765.79	-4.3%
Multi-Tax Holding Account	(\$160.58)	\$10,658.12	-101.5%	\$9,094.73	\$24,038.24	-62.2%
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>TOTAL GENERAL REVENUES</u>	<u>\$459,218,372.01</u>	<u>\$443,796,388.37</u>	<u>3.5%</u>	<u>\$930,928,306.55</u>	<u>\$912,306,757.49</u>	<u>2.0%</u>

	AUGUST 2014	AUGUST 2013	Percent Increase/ (Decrease)	Two Months 2014-2015	Two Months 2013-2014	Percent Increase/ (Decrease)
<u>SPECIAL REVENUES COLLECTED BY</u>						
<u>THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services Fund:</u>						
Driver's License Vision Test	\$131,746.92	\$143,058.73	-7.9%	\$278,980.83	\$289,587.92	-3.7%
Gross Receipt Tax Permit	31,038.44	36,872.59	-15.8%	61,781.86	68,475.04	-9.8%
Liability Insurance Reinstatement Fee	1,200.00	1,880.00	-36.2%	2,380.00	3,540.00	-32.8%
Special License Plate Fee	249,081.22	215,637.31	15.5%	503,719.87	443,149.99	13.7%
Special Drivers License-Act 311 of '73	43,766.24	74,153.63	-41.0%	96,412.84	151,081.13	-36.2%
Validation Decal Fee-Act 974 of '97	247,196.82	244,539.39	1.1%	504,503.92	490,573.32	2.8%
DWI Reinstatement Fee Act 802 of '95	42,007.02	55,996.50	-25.0%	90,957.57	110,310.61	-17.5%
Additional Severance Tax - Coal	531.73			544.53	-	
Rental Car Search Act 1359 of '99	2.00	2.00		4.00	2.00	100.0%
Driver Confirmation Act 1810 of '01						
Total State Central Services Fund	\$746,570.39	\$772,140.15	-3.3%	\$1,539,285.42	\$1,556,720.01	-1.1%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$44,715.00	\$37,554.00	19.1%	\$66,627.00	\$79,068.00	-15.7%
Motor Vehicle Licenses	9,104,896.85	9,745,564.61	-6.6%	20,669,991.42	20,979,923.48	-1.5%
Motor Fuels Tax	32,444,090.65	31,658,127.63	2.5%	63,321,402.24	64,400,384.41	-1.7%
Motor Fuels Tax-Act 437 of '79	1,738,395.41	1,702,757.78	2.1%	3,402,655.16	3,461,156.74	-1.7%
Motor Fuels Tax Increase of '73	1,738,395.41	1,702,757.78	2.1%	3,402,655.16	3,461,156.74	-1.7%
Motor Fuel Interstate Users	912,497.09	665,040.62	37.2%	1,927,457.16	1,643,926.84	17.2%
Cotton Trailer Registration Permit	1,219.00	3,943.00	-69.1%	4,960.00	6,299.00	-21.3%
Title Transfers-Act 439 of '79						
Driver Search Fees-Act 1067 of '79	678,858.00	1,307,565.93	-48.1%	1,361,064.71	1,318,762.16	3.2%
Unified Carrier Fees-Act 232 of '07	8,874.00	452.00	1863.3%	\$8,874.00	\$528.00	1580.7%
Natural Gas Severance Tax	7,468,270.76	5,634,747.69	32.5%	\$15,488,943.71	\$11,602,852.53	33.5%
Total Highway Department	\$54,140,212.17	\$52,458,511.04	3.2%	\$109,654,630.56	\$106,954,057.90	2.5%
<u>State Police:</u>						
Intransit Fees		\$9.00	-100.0%	\$3.00	\$12.00	-75.0%
Commercial Drivers Lic. Test	64,528.00	64,920.00	-0.6%	126,693.00	121,290.00	4.5%
Liablity Insurance Fine	325.00	375.00	-13.3%	\$675.00	\$725.00	-6.9%
Driver's License Inc. Act 1500/2001	263,325.40	281,833.24	-6.6%	550,013.04	562,245.52	-2.2%
Drive Out Licenses	1,267.50	1,174.00	8.0%	2,507.50	2,244.00	11.7%
Driver Test Fee	61,345.23	58,906.33	4.1%	120,411.08	113,924.38	5.7%
DWI Reinststate./Duplicate Act 1001/2003	406,122.05	458,786.59	-11.5%	857,996.42	910,309.65	-5.7%
VIN Inspection Fee Act 1329/2003	1,603.83	900.00	78.2%	2,746.67	1,375.00	99.8%
Total State Police	\$798,517.01	\$866,904.16	-7.9%	\$1,661,045.71	\$1,712,125.55	-3.0%

	<u>AUGUST</u> <u>2014</u>	<u>AUGUST</u> <u>2013</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Two</u> <u>Months</u> <u>2014-2015</u>	<u>Two</u> <u>Months</u> <u>2013-2014</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$10,058.23	\$10,887.53	-7.6%	\$21,982.14	\$22,225.10	-1.1%
<u>Forestry Commission:</u>						
Timber Severance	\$318,399.04	\$308,440.12	3.2%	\$719,165.69	\$579,720.40	24.1%
<u>Boating Safety:</u>						
Motor Boat Registration		\$66,026.95	-100.0%	\$140,492.71	\$187,728.80	-25.2%
<u>County Aid:</u>						
Severance Tax - 1/4	\$786,150.45	\$643,652.75	22.1%	\$1,366,725.77	\$1,235,452.02	10.6%
Real Estate Transfer-Act 754 of '83	\$38,968.43	\$48,514.66	-19.7%	\$38,968.43	\$48,514.66	-19.7%
Add.SeveranceTax-Act 761/83	\$91,145.33	\$72,395.85	25.9%	\$161,064.85	\$149,057.56	8.1%
<u>Aeronautics Department:</u>						
Aviation Use Tax		\$332.32	-100.0%		\$332.32	-100.0%
Aviation Sales Tax	\$675,935.54	\$824,850.87	-18.1%	\$1,828,298.07	\$1,782,389.97	2.6%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days				\$1,755.71	\$1,889.81	-7.1%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$3,300.00	\$2,450.00	34.7%	\$5,450.00	\$5,475.00	-0.5%
<u>Soybean Board:</u>						
Soybean Tax - State	\$23,135.32	\$18,256.18	26.7%	\$37,224.07	\$34,746.15	7.1%
Soybean Tax - National	\$23,135.29			\$23,135.29		
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$7,979.37	\$7,191.13	11.0%	\$15,320.91	\$16,583.41	-7.6%
<u>Clerks Continuing Education:</u>						
Real Estate Transfer-Act 754 of '83	\$37,132.96	\$35,829.67	3.6%	\$108,583.24	\$108,583.24	0.0%
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$10,361.62	\$9,989.83	3.7%	\$20,972.13	\$25,016.39	-16.2%

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<u>Ark. Beef Council:</u>						
Beef Council - State	\$30,793.23	\$31,681.00	-2.8%	\$57,989.98	\$61,084.00	-5.1%
Beef Council - National	\$30,793.23			\$30,793.23		
<u>Wheat Board:</u>						
Wheat Tax	\$73,226.76	\$112,303.51	-34.8%	\$192,488.54	\$328,742.73	-41.4%
<u>Rice Board:</u>						
Rice Tax	\$72,045.70	\$104,172.55	-30.8%	\$160,527.97	\$207,913.30	-22.8%
<u>Ark. Natural & Cultural Resources Grant & Trust:</u>						
Add'l Real Estate Transfer - 80%	\$1,514,509.55	\$1,636,182.15	-7.4%	\$3,229,299.31	\$3,382,299.91	-4.5%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$189,313.68	\$204,522.58	-7.4%	\$403,662.39	\$422,787.13	-4.5%
<u>Natural & Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$189,313.68	\$204,522.58	-7.4%	\$403,662.39	\$422,787.13	-4.5%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$8,910.58	\$11,878.04	-25.0%	\$112,749.03	\$23,399.21	381.8%
DUI Reinstatement Fee 863/93	\$480.00	\$1,290.00	-62.8%	\$1,230.00	\$2,440.00	-49.6%
Amusement Machines	\$13,925.00	\$11,575.00	20.3%	\$46,772.00	\$63,047.50	-25.8%
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$42,610.63	\$47,454.83	-10.2%	\$85,305.82	\$86,599.17	-1.5%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$675,591.50	\$726,267.99	-7.0%	\$1,312,282.32	\$1,396,601.51	-6.0%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$155,368.00	\$287,315.07	-45.9%	\$313,265.12	\$291,925.84	7.3%
Commerical Drivers License Fee	\$57,237.33	\$63,458.08	-9.8%	\$116,934.46	\$127,701.42	-8.4%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of'91	\$408,528.34	\$400,357.31	2.0%	\$818,298.10	\$786,593.98	4.0%
District Waste Tire Fee	\$66,386.66	\$65,711.66	1.0%	\$135,095.55	\$126,527.43	6.8%

	<u>AUGUST</u> <u>2014</u>	<u>AUGUST</u> <u>2013</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Two</u> <u>Months</u> <u>2014-2015</u>	<u>Two</u> <u>Months</u> <u>2013-2014</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%	\$35,457.34	\$34,676.05	2.3%	\$71,007.89	\$68,199.09	4.1%
<u>Swine Testing:</u>						
Swine Testing Fee		(\$1,161.00)	-100.0%	\$1.00	\$6.00	-83.3%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$39,681.99	\$50,420.97	-21.3%	\$79,287.85	\$75,129.72	5.5%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$5,695,627.58	\$5,905,947.33	-3.6%	\$11,314,979.83	\$11,533,249.43	-1.9%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$9,285.05	\$4,367.54	112.6%	\$16,704.42	\$12,250.88	36.4%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$4,982.36	\$5,161.60	-3.5%	\$9,069.09	\$9,185.82	-1.3%
<u>Game Protection:</u>						
Fines & Interest	\$104,609.14	\$106,816.59	-2.1%	\$217,355.10	\$213,357.12	1.9%
<u>Public School:</u>						
Amusement Machines				\$30,000.00		
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$71,189.36	\$77,168.20	-7.7%	\$155,706.20	\$157,314.91	-1.0%
Breast Cancer/Komen License Plate	\$18,425.74	\$16,425.35	12.2%	\$35,649.13	\$34,004.42	4.8%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$254,651.97	\$276,068.92	-7.8%	\$557,035.16	\$562,720.17	-1.0%
<u>Aging and Adult Services(Meals on Wheels):</u>						
Additional Tobacco Tax	\$181,116.53	\$200,492.52	-9.7%	\$402,616.26	\$399,089.79	0.9%
<u>UAMS</u>						
Additional Tobacco Tax	\$31,427.05	\$34,083.45	-7.8%	\$68,761.45	\$69,447.76	-1.0%

	AUGUST 2014	AUGUST 2013	Percent Increase/ (Decrease)	Two Months 2014-2015	Two Months 2013-2014	Percent Increase/ (Decrease)
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$20,825,456.96	\$21,870,734.62	-4.8%	\$41,517,551.35	\$42,564,109.02	-2.5%
Dyed Diesel Tax - 87/07	\$117,660.11	\$128,355.27	-8.3%	\$230,088.48	\$267,892.39	-14.1%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$36,464,839.74	\$38,291,073.09	-4.8%	\$72,645,879.68	\$74,608,281.85	-2.6%
Dyed Diesel Tax - 87/07	\$206,251.19	\$224,999.24	-8.3%	\$403,331.50	\$469,599.69	-14.1%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$9,457.97	\$8,533.51	10.8%	\$19,751.42	\$19,008.51	3.9%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$125,310,155.10</u>	<u>\$127,289,228.81</u>	<u>-1.6%</u>	<u>\$252,539,232.72</u>	<u>\$253,213,915.12</u>	<u>-0.3%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$462,696.39	\$324,209.31	42.7%	\$469,496.84	\$616,247.06	-23.8%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,673,729.61	\$3,781,584.87	-2.9%	\$7,491,764.01	\$8,089,292.26	-7.4%
<u>U.S. Olympic Committee Program Trust:</u>						
Income Tax Check Off Contribution/Gift						
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						