

ARKANSAS REVENUE REPORT
March 2015

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$4,620.4 million have increased \$157.2 million, or 3.5%, above the \$4,463.2 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$365.2 million decreased \$21.3 million, or 5.5%, from the \$386.5 million available for distribution in March 2014. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,251,485.28 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$20,263,367.52.

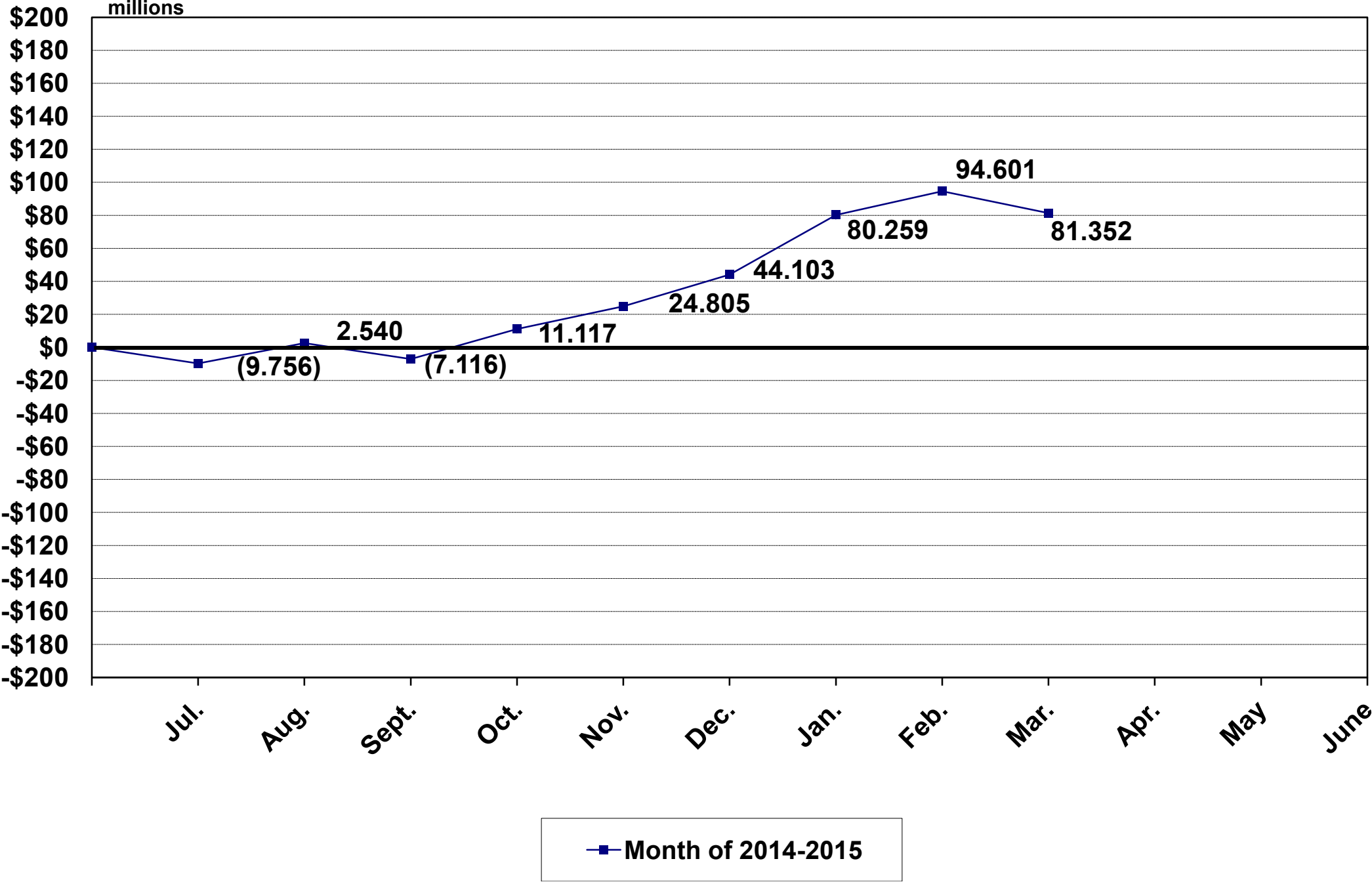
<u>COMPARISON OF THE FIRST NINE MONTHS OF THE 2014-2015 FISCAL YEAR</u>			
<u>DISTRIBUTION OF GROSS GENERAL REVENUES</u>			
<u>WITH THE SAME PERIOD OF 2013-2014</u>			
	<u>2014-2015</u>	<u>2013-2014</u>	<u>% Increase/ (Decrease)</u>
GROSS GENERAL REVENUES	\$4,620,393,213.79	\$4,463,190,614.21	3.5%
Less: Claims & Taxes Erroneously Paid	110,878.29	242,688.03	-54.3%
Uncollected Checks	1,922,406.90	1,401,788.33	37.1%
Warrant	46,695,201.71	5,292,039.58	782.4%
NET GENERAL REVENUES	\$4,571,664,726.89	\$4,456,254,098.27	2.6%
Less: State Central Services Fund	\$100,576,623.98	102,493,844.27	-1.9%
Constitutional Officers' Fund	45,716,647.28	44,562,540.97	2.6%
Individual Income Tax Refunds	350,115,224.64	340,952,904.64	2.7%
City-County Tourist Facilities	2,099,807.25	2,104,581.00	-0.2%
Corporation Income Tax Refunds	35,355,256.98	49,388,542.13	-28.4%
Desegregation Settlement	66,112,616.00	55,800,000.00	18.5%
Water Waste Pollution Abatement Bond	11,200,000.00	11,200,000.00	0.0%
Educational Excellence Trust Fund	223,087,279.50	217,868,808.78	2.4%
Economic Development Incentive Fund	8,815,480.93	9,526,764.97	-7.5%
College Saving Bond Fund	5,212,503.76	5,338,153.76	-2.4%
Educational Adequacy Fund	19,721,294.28	19,259,972.28	2.4%
NET AVAILABLE FOR DISTRIBUTION	<u>\$3,703,651,992.29</u>	<u>\$3,597,757,985.47</u>	<u>2.9%</u>

NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2014-2015
With Dollar & Percentage Increases Needed to Fund

Allotment (A)	\$4,978,587,475.00
Set-Aside	\$12,000,000.00
Allotment (B)	\$51,069,774.00
Allotment (B1)	\$5,250,000.00
Allotment (C)	\$12,000,000.00
Total Dollar Amount Required to Fund 2014-2015	
Current DFA Estimate (A+Set-Aside+B+B1+0.773% of C)	\$5,047,000,000.00
Net General Revenues Distributed in 2013-2014	<u>\$5,022,445,018.37</u>
Dollar Increase (Decrease) in 2014-2015 Required over 2013-2014	\$24,554,981.63
Dollar Increase (Decrease) Collected Year-To-Date	<u>\$105,894,006.82</u>
Dollar Increase (Decrease) Required for Remainder of Year	<u>(\$81,339,025.19)</u>
Annual % Increase Req. to Fund 2014-2015 Current DFA Estimate	<u>0.489%</u>

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	March 2015	March 2014	Percent Increase/ (Decrease)	Nine Months 2014-2015	Nine Months 2013-2014	Percent Increase/ (Decrease)
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION</u>						
<u>Gross Receipts Taxes:</u>	\$182,775,558.55	\$185,867,631.10	-1.7%	\$1,688,056,165.31	\$1,655,543,027.17	2.0%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$53,683,074.06	\$54,816,050.21	-2.1%	\$99,092,125.71	\$93,612,207.57	5.9%
Corporation - Estimates	21,721,133.96	10,980,025.75	97.8%	238,540,458.51	212,213,616.97	12.4%
Individual - Final Payments	38,612,747.50	46,675,476.60	-17.3%	128,072,591.46	135,272,447.68	-5.3%
Individual - Withholding-Monthly	219,670,511.48	197,329,310.89	11.3%	1,890,707,965.63	1,805,538,833.04	4.7%
Individual - Estimates	3,947,215.97	3,249,706.64	21.5%	223,785,907.06	215,775,352.95	3.7%
Total Income Taxes	\$337,634,682.97	\$313,050,570.09	7.9%	\$2,580,199,048.37	\$2,462,412,458.21	4.8%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$13,311,760.46	\$12,220,449.35	8.9%	\$125,535,987.73	\$124,809,866.94	0.6%
Cigarette Permits	2,055.00	520.00	295.2%	48,345.00	52,513.00	-7.9%
Cigar and Tobacco Taxes	3,565,375.56	3,384,521.12	5.3%	35,849,644.30	36,319,295.03	-1.3%
Cigarette Paper Tax	98,672.74	101,942.59	-3.2%	966,935.28	1,419,805.20	-31.9%
Total Cigarette & Tob. Taxes	\$16,977,863.76	\$15,707,433.06	8.1%	\$162,400,912.31	\$162,601,480.17	-0.1%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$717,034.81	\$639,504.00	12.1%	\$7,023,892.73	\$6,620,712.10	6.1%
Liquor Permits	19,295.00	20,245.00	-4.7%	964,570.00	928,802.50	3.9%
Retail Beer Tax	1,239,888.88	1,257,335.15	-1.4%	12,192,839.08	12,512,311.42	-2.6%
Beer Permits	18,565.00	10,495.00	76.9%	395,220.00	355,900.00	11.0%
Wine Distribution Tax	199,126.69	146,532.00	35.9%	1,871,825.90	1,814,691.22	3.1%
Small Winery Tax	20,797.34	20,120.17	3.4%	175,122.75	200,495.84	-12.7%
Wine Permits	8,775.00	6,400.00	37.1%	138,550.00	126,925.00	9.2%
Liquor Enforcement Tax	24,414.99	21,517.00	13.5%	237,594.93	222,509.95	6.8%
Wine Dist. Enforcement Tax	4,819.97	3,649.00	32.1%	44,987.26	43,626.54	3.1%
Winery Enforcement Tax	555.00	541.95	2.4%	4,663.84	5,363.14	-13.0%
Beer Enforcement Tax	32,206.39	32,082.91	0.4%	300,270.97	314,655.94	-4.6%
ABC Permit Violations	20,000.00	18,450.00	8.4%	103,050.00	125,450.00	-17.9%
Light Wine Enforcement	546.00	378.00	44.4%	5,696.87	3,062.09	86.0%
Light Wine Tax	6,630.00	4,333.00	53.0%	61,806.02	34,308.42	80.1%
Light Liquor Tax	28,619.00	30,162.00	-5.1%	286,119.00	312,536.00	-8.5%
ABC Transcripts						
Total Alcohol. Beverage Taxes	\$2,341,274.07	\$2,211,745.18	5.9%	\$23,806,209.35	\$23,621,350.16	0.8%

	March 2015	March 2014	Percent Increase/ (Decrease)	Nine Months 2014-2015	Nine Months 2013-2014	Percent Increase/ (Decrease)
<u>Racing Taxes:</u>						
Dog Racing	\$80,975.14	\$67,312.50	20.3%	\$634,803.32	\$764,424.21	-17.0%
Horse Racing	205,485.10	241,468.94	-14.9%	1,291,879.12	1,395,721.29	-7.4%
Electronic Games License Fee	5,325.00	950.00	460.5%	64,775.00	54,050.00	19.8%
Electronic Games Privilege Fee	4,785,765.00	3,790,109.02	26.3%	33,350,916.00	28,568,387.45	16.7%
Total Racing Taxes	<u>\$5,077,550.24</u>	<u>\$4,099,840.46</u>	23.8%	<u>\$35,342,373.44</u>	<u>\$30,782,582.95</u>	14.8%
 <u>Severance Tax - 3/4:</u>	 \$721,396.11	 \$1,717,776.43	 -58.0%	 \$14,512,875.10	 \$15,895,442.36	 -8.7%
 <u>Natural Gas Severance Tax:</u>	 \$434,954.76	 \$364,474.48	 19.3%	 \$2,679,221.09	 \$2,592,207.89	 3.4%
 <u>Estate Tax:</u>				\$2,725.15	\$2,776.57	-1.9%
 <u>Real Estate Transfer Tax:</u>				\$2,607,788.32	\$2,607,788.32	0.0%
 <u>DFA Fines, Penalties and Court Cost</u>	 \$14,497.50	 \$10,402.50	 39.4%	 \$119,014.70	 \$186,752.60	 -36.3%
 <u>DWI Reinstatement Fees:</u>	 \$17,867.72	 \$19,799.40	 -9.8%	 \$126,885.92	 \$144,981.36	 -12.5%
 <u>DUI Reinstatement Fees:</u>	 \$900.00	 \$1,800.00	 -50.0%	 \$7,263.00	 \$14,250.00	 -49.0%
 <u>Dyed Distillate Special Fuel Gallonage Tax:</u>	 \$634,362.24	 \$530,457.10	 19.6%	 \$7,265,673.29	 \$7,172,478.88	 1.3%
 <u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	422.16	316.20	33.5%	298,516.31	222,309.95	34.3%
Bingo Registration Fee	580.00	760.00	-23.7%	\$9,300.08	\$11,020.00	-15.6%
Bingo Gross Receipts Tax	20,670.80	21,509.40	-3.9%	\$178,415.69	\$184,547.43	-3.3%
Total Miscellaneous Taxes	<u>\$21,672.96</u>	<u>\$22,585.60</u>	-4.0%	<u>\$486,232.08</u>	<u>\$417,877.38</u>	16.4%
 <u>SUBTOTAL REVENUE DIVISION</u>	 <u>\$546,652,580.88</u>	 <u>\$523,604,515.40</u>	 4.4%	 <u>\$4,518,114,864.35</u>	 <u>\$4,363,995,454.02</u>	 3.5%
 <u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
 <u>Secretary of State:</u>						
Franchise Tax	\$2,010,981.98	\$2,845,199.97	-29.3%	\$6,250,097.36	\$7,234,649.31	-13.6%
Anonymous Campaign Contribution		\$300.00	-100.0%	\$360.00	\$1,758.03	-79.5%
Fictitious Name Penalty						
 <u>Insurance Department:</u>						
Premium Tax	\$20,603,242.11	\$20,543,364.41	0.3%	\$66,921,988.65	\$66,321,000.72	0.9%
 <u>Labor Department:</u>						
Employment Agency Tax	\$555.00			\$10,945.00	\$8,055.00	35.9%
 <u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$13,044,762.53	\$10,749,336.14	21.4%

	March 2015	March 2014	Percent Increase/ (Decrease)	Nine Months 2014-2015	Nine Months 2013-2014	Percent Increase/ (Decrease)
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$37,748.75	\$20,375.66	85.3%	\$237,308.49	\$219,887.96	7.9%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$10,631.79	\$9,042.92	17.6%	\$86,969.74	\$121,927.98	-28.7%
Trailer Exemption Offset				\$3,000,000.00	\$3,000,000.00	
<u>State Securities Dept.:</u>						
Securities Fees	\$539,995.90	\$402,286.96	34.2%	\$11,376,683.16	\$10,489,557.62	8.5%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$21,963.05	\$54,537.94	-59.7%	\$448,037.03	\$399,611.36	12.1%
<u>Health Department:</u>						
Pet Store Registration Fee	\$100.00			\$350.00	\$350.00	
<u>State Treasurer:</u>						
Bail Bondsman				\$130,344.47	\$152,725.68	-14.7%
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement					(\$5,645.90)	-100.0%
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$7,540.00	\$5,730.00	31.6%	\$46,170.00	\$48,680.00	-5.2%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Temporary Buyers Tag Fees	\$59,938.76	\$41,587.72	44.1%	\$669,449.79	\$410,466.19	63.1%
Multi-Tax Holding Account	\$13,086.38	(\$2,251.81)	681.1%	\$54,883.22	\$42,800.10	28.2%
<u>Ethics Commission:</u>						
Late Filing Fee						
<u>TOTAL GENERAL REVENUES</u>	<u>\$569,958,364.60</u>	<u>\$547,524,689.17</u>	<u>4.1%</u>	<u>\$4,620,393,213.79</u>	<u>\$4,463,190,614.21</u>	<u>3.5%</u>

	March 2015	March 2014	Percent Increase/ (Decrease)	Nine Months 2014-2015	Nine Months 2013-2014	Percent Increase/ (Decrease)
<u>SPECIAL REVENUES COLLECTED BY</u>						
<u>THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$136,037.48	\$138,166.35	-1.5%	\$1,162,753.37	\$1,178,285.76	-1.3%
Gross Receipts Tax Permit	40,004.56	36,818.72	8.7%	268,483.81	277,044.22	-3.1%
Liability Insurance Reinstatement Fee	1,180.00	1,960.00	-39.8%	10,161.00	14,768.08	-31.2%
Special License Plate Fee	301,297.65	291,254.65	3.4%	2,019,710.04	1,832,909.07	10.2%
Special Drivers License-Act 311 of '77	40,720.51	46,818.61	-13.0%	377,328.24	481,672.06	-21.7%
Validation Decal Fee-Act 974 of '97	290,766.41	294,065.05	-1.1%	2,012,053.63	1,937,628.00	3.8%
DWI Reinstatement Fee Act 802 of '95	58,963.49	65,338.02	-9.8%	418,723.52	478,438.23	-12.5%
Additional Severance Tax - Coal	945.60			7,412.80	2,460.80	201.2%
Rental Car Search Act 1359 of '99		1.00	-100.0%	48.00	15.00	220.0%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$869,915.70	\$874,422.40	-0.5%	\$6,276,674.41	\$6,203,221.22	1.2%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$35,838.00	\$17,325.00	106.9%	\$304,491.00	\$318,813.00	-4.5%
Motor Vehicle Licenses	11,340,628.69	10,936,050.79	3.7%	85,708,142.18	70,039,861.47	22.4%
Motor Fuels Tax	26,692,990.10	27,061,339.63	-1.4%	263,872,039.69	272,062,648.34	-3.0%
Motor Fuels Tax-Act 437 of '79	1,435,490.71	1,454,099.98	-1.3%	14,783,871.86	14,628,653.14	1.1%
Motor Fuels Tax Increase of '73	1,435,490.71	1,454,099.98	-1.3%	14,783,871.86	14,628,653.14	1.1%
Motor Fuel Interstate Users	1,579,761.39	1,846,421.97	-14.4%	10,225,253.29	8,846,171.18	15.6%
Cotton Trailer Registration Permit				49,110.00	53,048.00	-7.4%
Title Transfers-Act 439 of '79						
Driver Search Fees-Act 1067 of '79	9,036.00	706,578.20	-98.7%	6,146,380.57	5,126,029.33	19.9%
Unified Carrier Fees-Act 232 of '07	27,008.00			1,819,585.32	528.00	344518.4%
Natural Gas Severance Tax-Act 1 of '07	8,261,873.60	6,929,165.21	19.2%	58,810,560.76	49,261,899.33	19.4%
Total Highway Department	\$50,818,117.20	\$50,405,080.76	0.8%	\$456,503,306.53	\$434,966,304.93	5.0%
<u>State Police:</u>						
Intransit Fees		\$3.00	-100.0%	\$12.00	\$27.00	-55.6%
Commerical Drivers Lic.Test	61,085.00	57,310.00	6.6%	525,126.85	464,108.11	13.1%
Liablity Insurance Fine	550.00	425.00	29.4%	\$3,400.00	\$3,050.00	11.5%
Driver's License Inc. Act 1500/2001	274,889.15	275,003.34	0.0%	2,376,404.43	2,371,294.77	0.2%
Drive Out Licenses	1,522.00	1,136.00	34.0%	10,739.50	9,194.00	16.8%
Driver Test Fee	43,046.97	43,277.10	-0.5%	440,150.57	409,799.76	7.4%
DWI Reinstate./Duplicate Act 1001/2003	635,181.94	751,029.49	-15.4%	4,210,428.65	4,561,722.98	-7.7%
VIN Inspection Fee Act 1329/2003	2,565.12	1,214.30	111.2%	13,259.81	8,032.14	65.1%
Total State Police	\$1,018,840.18	\$1,129,398.23	-9.8%	\$7,579,521.81	\$7,827,228.76	-3.2%

	March 2015	March 2014	Percent Increase/ (Decrease)	Nine Months 2014-2015	Nine Months 2013-2014	Percent Increase/ (Decrease)
<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$9,482.94	\$8,962.44	5.8%	\$92,356.39	\$92,988.74	-0.7%
<u>Forestry Commission:</u>						
Timber Severance	\$230,279.23	\$251,731.11	-8.5%	\$2,897,635.08	\$2,629,788.23	10.2%
<u>Boating Safety:</u>						
Motor Boat Registration	\$102,638.81	\$107,848.00	-4.8%	\$447,545.99	\$477,301.02	-6.2%
<u>County Aid:</u>						
Severance Tax - 1/4	\$462,575.85	\$590,959.05	-21.7%	\$4,597,549.73	\$5,480,541.55	-16.1%
Real Estate Transfer-Act 754 of '83	\$106,321.01	\$86,959.30	22.3%	\$692,699.25	\$630,129.99	9.9%
Add.Severance.Tax-Act 761 of '83	\$97,077.44	\$56,162.25	72.9%	\$684,719.36	\$620,330.18	10.4%
<u>Aeronautics Department:</u>						
Aviation Use Tax					\$332.32	-100.0%
Aviation Sales Tax	\$605,106.50	\$1,711,141.47	-64.6%	\$9,455,188.36	\$11,436,620.10	-17.3%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$3,645.60	\$3,540.18	3.0%	\$17,844.05	\$19,709.11	-9.5%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$12,700.00	\$2,450.00	418.4%	\$121,150.00	\$103,500.00	17.1%
<u>Soybean Board:</u>						
Soybean Tax - State	\$254,111.46	\$328,394.91	-22.6%	\$3,819,566.33	\$4,310,205.11	-11.4%
Soybean Tax - National	\$254,111.53			\$3,805,477.64		
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$13,765.87	\$6,758.77	103.7%	\$67,097.57	\$65,817.43	1.9%
<u>Clerks Continuing Education:</u>						
Real Estate Transf.-Act 754 of '83				\$108,583.24	\$108,583.24	0.0%
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$21,406.44	\$9,133.36	134.4%	\$92,662.67	\$92,412.05	0.3%

	March 2015	March 2014	Percent Increase/ (Decrease)	Nine Months 2014-2015	Nine Months 2013-2014	Percent Increase/ (Decrease)
<u>Ark. Beef Council:</u>						
Beef Council - State	\$21,475.75	\$30,140.57	-28.7%	\$266,795.71	\$287,616.85	-7.2%
Beef Council - National	\$21,475.75			\$239,598.96		
<u>Wheat Board:</u>						
Wheat Tax	\$2,587.32	\$2,755.53	-6.1%	\$225,951.78	\$379,794.85	-40.5%
<u>Rice Board:</u>						
Rice Tax	\$268,960.06	\$360,079.45	-25.3%	\$4,685,826.65	\$3,696,293.76	26.8%
<u>Ark. Natural & Cultural Resources Grant & Trust:</u>						
Add'l Real Estate Transfer - 80%	\$1,700,706.02	\$1,391,349.20	22.2%	\$13,688,766.11	\$12,687,103.91	7.9%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$212,588.25	\$173,918.65	22.2%	\$1,711,095.61	\$1,585,887.42	7.9%
<u>Natural & Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$212,588.25	\$173,918.65	22.2%	\$1,711,095.61	\$1,585,887.42	7.9%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$12,507.42	\$13,859.58	-9.8%	\$182,275.14	\$101,486.88	79.6%
DUI Reinstatement Fee 863/93	\$600.00	\$1,200.00	-50.0%	\$4,842.00	\$9,500.00	-49.0%
Amusement Machines	\$3,367.50	\$1,412.50	138.4%	\$171,729.60	\$91,267.00	88.2%
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$27,503.77	\$37,183.10	-26.0%	\$383,452.43	\$395,393.65	-3.0%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$525,506.52	\$476,436.88	10.3%	\$5,377,274.70	\$5,432,252.57	-1.0%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$3,858.00	\$168,349.80	-97.7%	\$1,413,528.26	\$1,147,327.67	23.2%
Commerical Drivers License Fee	\$62,686.48	\$62,348.38	0.5%	\$523,644.92	\$564,937.72	-7.3%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91	\$420,907.13	\$400,481.65	5.1%	\$3,363,598.86	\$3,180,571.88	5.8%
District Waste Tire Fee	\$50,978.26	\$40,559.46	25.7%	\$521,981.59	\$485,302.70	7.6%

	March 2015	March 2014	Percent Increase/ (Decrease)	Nine Months 2014-2015	Nine Months 2013-2014	Percent Increase/ (Decrease)
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%	\$36,535.06	\$34,785.50	5.0%	\$292,103.10	\$275,977.71	5.8%
<u>Swine Testing:</u>						
Swine Testing Fee				\$23.00	\$20.00	15.0%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$37,409.33	\$140,110.67	-73.3%	\$353,064.53	\$465,610.53	-24.2%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$5,648,351.02	\$5,538,095.05	2.0%	\$50,843,506.46	\$49,584,967.55	2.5%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$70,986.02	\$117,384.05	-39.5%	\$879,037.72	\$1,323,572.15	-33.6%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$132.94	\$59.92	121.9%	\$24,815.33	\$24,468.60	1.4%
<u>Game Protection:</u>						
Fines & Interest	\$146,213.83	\$158,052.19	-7.5%	\$904,903.45	\$914,217.02	-1.0%
<u>Public School:</u>						
Amusement Machines				\$30,000.00		
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$67,103.16	\$63,472.71	5.7%	\$653,940.67	\$658,295.87	-0.7%
Breast Cancer/Komen License Plate	\$24,078.64	\$23,179.33	3.9%	\$154,212.89	\$150,004.30	2.8%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$240,032.18	\$227,069.58	5.7%	\$2,339,312.69	\$2,354,821.27	-0.7%
<u>Aging and Adult Services(Meals on Wheels):</u>						
Additional Tobacco Tax	\$169,951.63	\$163,629.60	3.9%	\$1,674,492.99	\$1,677,896.75	-0.2%
<u>UAMS</u>						
Additional Tobacco Tax	\$29,620.05	\$28,028.81	5.7%	\$288,729.73	\$290,628.75	-0.7%

	March 2015	March 2014	Percent Increase/ (Decrease)	Nine Months 2014-2015	Nine Months 2013-2014	Percent Increase/ (Decrease)
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$20,271,320.29	\$20,618,783.18	-1.7%	\$185,030,440.55	\$182,035,624.65	1.6%
Dyed Diesel Tax - 87/07	\$66,507.02	\$57,154.36	16.4%	\$802,358.51	\$786,690.66	2.0%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$35,477,569.46	\$36,123,358.84	-1.8%	\$323,960,067.56	\$319,026,258.70	1.5%
Dyed Diesel Tax - 87/07	\$116,582.82	\$100,188.21	16.4%	\$1,406,487.02	\$1,379,022.67	2.0%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$10,658.37	\$11,002.50	-3.1%	\$73,747.11	\$70,736.62	4.3%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$120,841,444.06</u>	<u>\$122,311,290.13</u>	<u>-1.2%</u>	<u>\$1,101,442,279.65</u>	<u>\$1,067,714,452.06</u>	<u>3.2%</u>
 <u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$2,866,732.20	\$1,610,223.82	78.0%	\$9,234,696.79	\$7,773,693.02	18.8%
 <u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$2,991,196.70	\$3,476,383.74	-14.0%	\$31,531,390.83	\$32,916,381.03	-4.2%
 <u>U.S. Olympic Committee Program Trust:</u>						
Income Tax Check Off Contribution/Gift						
 <u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
 <u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
 <u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						