

ARKANSAS REVENUE REPORT  
May 2015

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY  
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$5,851.3 million have increased \$215.8 million, or 3.8%, above the \$5,635.5 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$335.9 million increased \$20.5 million, or 6.5%, from the \$315.4 million available for distribution in May 2014. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,251,485.28 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$24,766,338.08.

COMPARISON OF THE FIRST ELEVEN MONTHS OF THE 2014-2015 FISCAL YEAR

DISTRIBUTION OF GROSS GENERAL REVENUES

WITH THE SAME PERIOD OF 2013-2014

	2014-2015	2013-2014	% Increase/ (Decrease)
<b>GROSS GENERAL REVENUES</b>	\$5,851,264,772.18	\$5,635,539,572.02	3.8%
Less: Claims & Taxes Erroneously Paid	198,514.34	282,901.73	-29.8%
Uncollected Checks	2,561,107.19	1,778,834.71	44.0%
Warrant	48,088,791.39	7,212,924.22	566.7%
<b>NET GENERAL REVENUES</b>	\$5,800,416,359.26	\$5,626,264,911.36	3.1%
Less: State Central Services Fund	\$127,609,159.89	129,404,092.97	-1.4%
Constitutional Officers' Fund	58,004,163.60	56,262,649.10	3.1%
Individual Income Tax Refunds	492,074,630.00	494,105,093.27	-0.4%
City-County Tourist Facilities	2,799,743.00	2,806,108.00	-0.2%
Corporation Income Tax Refunds	41,652,588.21	58,068,879.11	-28.3%
Desegregation Settlement	72,093,913.00	64,800,000.00	11.3%
Water Waste Pollution Abatement Bond	13,600,000.00	13,600,000.00	0.0%
Educational Excellence Trust Fund	272,662,230.50	266,284,099.62	2.4%
Economic Development Incentive Fund	10,115,507.83	10,073,490.08	0.4%
College Saving Bond Fund	22,140,552.97	23,924,802.52	-7.5%
Educational Adequacy Fund	24,103,804.12	23,539,966.12	2.4%
NET AVAILABLE FOR DISTRIBUTION	<u>\$4,663,560,066.14</u>	<u>\$4,483,395,730.57</u>	<u>4.0%</u>

NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2014-2015

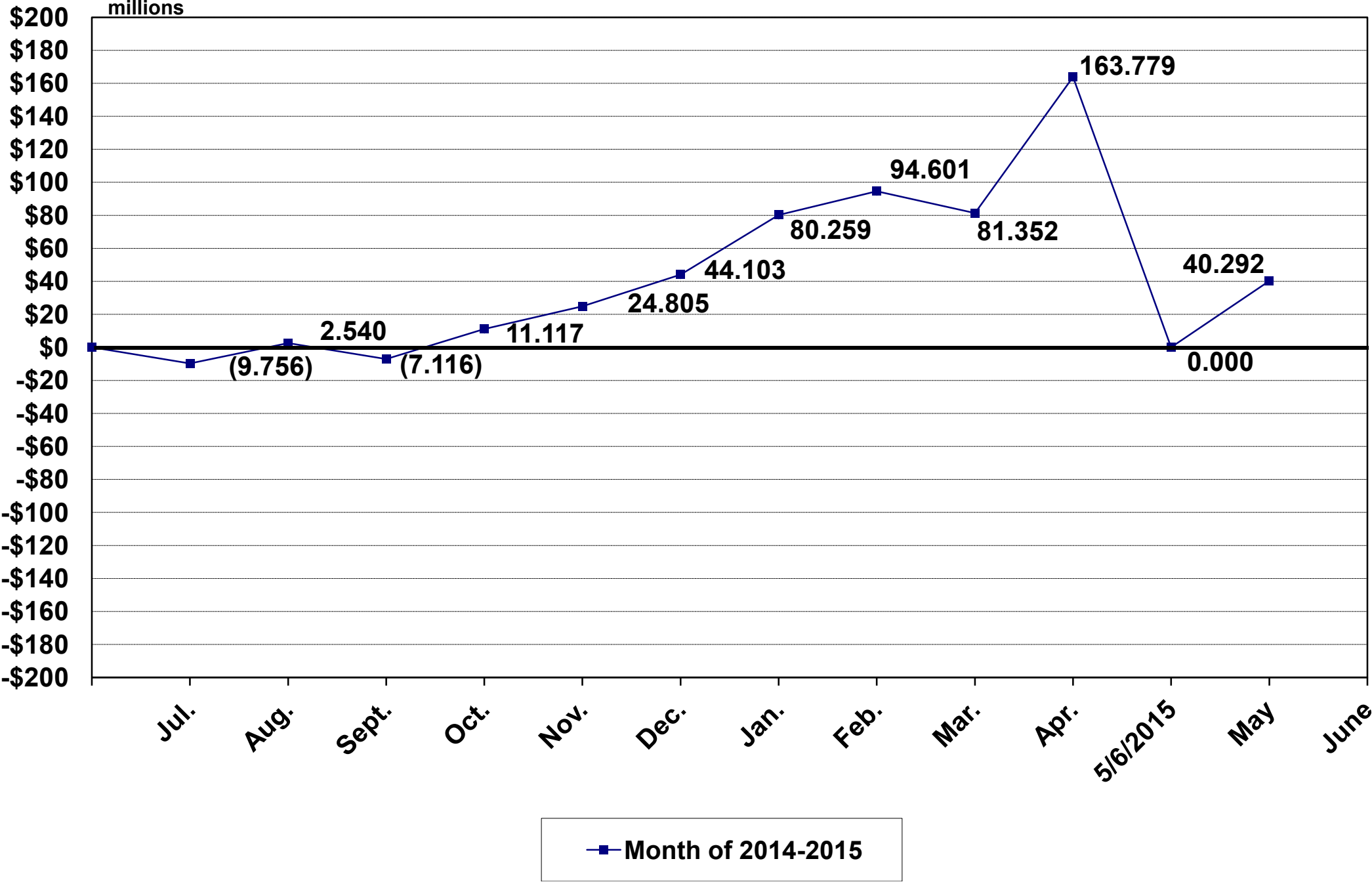
With Dollar & Percentage Increases Needed to Fund

Allotment (A)	\$4,978,587,475.00
Set-Aside	\$12,000,000.00
Allotment (B)	\$51,069,774.00
Allotment (B1)	\$5,250,000.00
Allotment (C)	\$12,000,000.00

Total Dollar Amount Required to Fund 2014-2015	
Current DFA Estimate (A+Set-Aside+B+B1+ C+\$92.4)	\$5,151,300,000.00
Net General Revenues Distributed in 2013-2014	<u>\$5,022,445,018.37</u>
Dollar Increase (Decrease) in 2014-2015 Required over 2013-2014	\$128,854,981.63
Dollar Increase (Decrease) Collected Year-To-Date	<u>\$180,164,335.57</u>
Dollar Increase (Decrease) Required for Remainder of Year	(\$51,309,353.94)

Annual % Increase Req. to Fund 2014-2015 Current DFA Estimate 2.566%

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	May 2015	May 2014	Percent Increase/ (Decrease)	Eleven Months 2014-2015	Eleven Months 2013-2014	Percent Increase/ (Decrease)
<u>GENERAL REVENUES COLLECTED</u> <u>BY THE REVENUE DIVISION</u>						
<u>Gross Receipts Taxes:</u>	\$191,562,557.38	\$183,649,704.42	4.3%	\$2,073,121,188.24	\$2,025,076,244.48	2.4%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$2,280,800.90	\$3,212,801.56	-29.0%	\$109,261,866.77	\$106,897,008.74	2.2%
Corporation - Estimates	6,412,358.05	3,981,920.92	61.0%	303,529,556.28	267,258,272.31	13.6%
Individual - Final Payments	11,911,036.74	11,580,190.22	2.9%	371,330,896.98	331,991,280.82	11.8%
Individual - Withholding-Monthly	182,760,112.63	189,158,005.07	-3.4%	2,294,638,444.87	2,223,879,057.68	3.2%
Individual - Estimates	4,548,128.25	3,728,031.79	22.0%	286,432,154.29	272,323,047.95	5.2%
Total Income Taxes	\$207,912,436.57	\$211,660,949.56	-1.8%	\$3,365,192,919.19	\$3,202,348,667.50	5.1%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$13,438,853.18	\$15,239,530.29	-11.8%	\$154,143,569.30	\$155,178,073.30	-0.7%
Cigarette Permits	32,775.00	63,225.00	-48.2%	82,135.00	117,208.00	-29.9%
Cigar and Tobacco Taxes	4,105,321.37	4,011,645.95	2.3%	44,272,718.38	44,322,457.71	-0.1%
Cigarette Paper Tax	99,060.01	200,652.08	-50.6%	1,170,187.43	1,720,314.12	-32.0%
Total Cigarette & Tob. Taxes	\$17,676,009.56	\$19,515,053.32	-9.4%	\$199,668,610.11	\$201,338,053.13	-0.8%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$715,894.52	\$670,780.00	6.7%	\$8,568,593.29	\$8,079,458.10	6.1%
Liquor Permits	448,685.00	816,127.50	-45.0%	1,433,055.00	1,752,955.00	-18.2%
Retail Beer Tax	1,289,668.42	1,416,241.12	-8.9%	14,791,661.31	15,284,902.52	-3.2%
Beer Permits	38,610.00	245,130.00	-84.2%	444,610.00	613,525.00	-27.5%
Wine Distribution Tax	222,385.73	227,054.07	-2.1%	2,295,966.60	2,283,473.97	0.5%
Small Winery Tax	21,388.00	16,497.42	29.6%	210,211.61	238,313.42	-11.8%
Wine Permits	17,325.00	55,475.00	-68.8%	162,425.00	190,100.00	-14.6%
Liquor Enforcement Tax	24,144.98	22,834.00	5.7%	289,357.87	271,652.95	6.5%
Wine Dist. Enforcement Tax	5,373.00	5,461.00	-1.6%	55,147.21	54,799.51	0.6%
Winery Enforcement Tax	452.00	438.00	3.2%	5,475.93	6,375.12	-14.1%
Beer Enforcement Tax	31,353.35	34,260.05	-8.5%	366,529.94	383,233.34	-4.4%
ABC Permit Violations	10,600.00	20,950.00	-49.4%	121,500.00	169,800.00	-28.4%
Light Wine Enforcement	788.00	551.00	43.0%	7,140.03	4,298.09	66.1%
Light Wine Tax	8,389.00	6,173.00	35.9%	77,275.07	48,230.41	60.2%
Light Liquor Tax	27,172.00	28,133.00	-3.4%	342,964.00	379,418.00	-9.6%
ABC Transcripts						
Total Alcohol. Beverage Taxes	\$2,862,229.00	\$3,566,105.16	-19.7%	\$29,171,912.86	\$29,760,535.43	-2.0%

	May 2015	May 2014	Percent Increase/ (Decrease)	Eleven Months 2014-2015	Eleven Months 2013-2014	Percent Increase/ (Decrease)
<u>Racing Taxes:</u>						
Dog Racing	\$72,760.69	\$62,687.12	16.1%	\$836,995.14	\$908,179.69	-7.8%
Horse Racing	81,719.98	109,104.68	-25.1%	1,645,339.00	1,837,301.45	-10.4%
Electronic Games License Fee	2,850.00	775.00	267.7%	69,500.00	55,925.00	24.3%
Electronic Games Privilege Fee	4,357,185.00	3,387,447.82	28.6%	42,535,506.00	35,809,829.82	18.8%
Total Racing Taxes	<u>\$4,514,515.67</u>	<u>\$3,560,014.62</u>	26.8%	<u>\$45,087,340.14</u>	<u>\$38,611,235.96</u>	16.8%
 <u>Severance Tax - 3/4:</u>	 \$513,955.28	 \$1,322,137.74	 -61.1%	 \$15,736,414.04	 \$19,010,431.45	 -17.2%
 <u>Natural Gas Severance Tax:</u>	 \$200,134.95	 \$437,743.85	 -54.3%	 \$3,053,221.35	 \$3,431,985.26	 -11.0%
 <u>Estate Tax:</u>				\$2,725.15	\$2,776.57	-1.9%
 <u>Real Estate Transfer Tax:</u>				\$2,607,867.52	\$2,607,788.32	0.0%
 <u>DFA Fines, Penalties and Court Cost</u>	 \$6,095.00	 \$12,280.00	 -50.4%	 \$132,447.85	 \$210,991.04	 -37.2%
 <u>DWI Reinstatement Fees:</u>	 \$13,665.47	 \$15,563.00	 -12.2%	 \$158,124.30	 \$177,976.36	 -11.2%
 <u>DUI Reinstatement Fees:</u>	 \$870.00	 \$1,245.00	 -30.1%	 \$8,823.00	 \$16,665.00	 -47.1%
 <u>Dyed Distillate Special Fuel Gallonage Tax:</u>	 \$573,392.50	 \$758,754.47	 -24.4%	 \$8,547,652.52	 \$8,691,960.54	 -1.7%
 <u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	\$13,352.60	(\$18,540.15)	172.0%	\$312,589.41	\$193,512.40	61.5%
Bingo Registration Fee	14,130.00	11,806.86	19.7%	\$24,340.08	\$23,126.86	5.2%
Bingo Gross Receipts Tax	21,639.60	15,837.00	36.6%	\$217,804.89	\$223,178.37	-2.4%
Total Miscellaneous Taxes	<u>\$49,122.20</u>	<u>\$9,103.71</u>	439.6%	<u>\$554,734.38</u>	<u>\$439,817.63</u>	26.1%
 <u>SUBTOTAL REVENUE DIVISION</u>	 <u>\$425,884,983.58</u>	 <u>\$424,508,654.85</u>	 0.3%	 <u>\$5,743,546,457.57</u>	 <u>\$5,531,725,128.67</u>	 3.8%
 <u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
 <u>Secretary of State:</u>						
Franchise Tax				\$8,000,000.00	\$8,000,000.00	0.0%
Anonymous Campaign Contribution		\$571.47	-100.0%	\$360.00	\$2,329.50	-84.5%
Fictitious Name Penalty						
 <u>Insurance Department:</u>						
Premium Tax	\$1,594,903.70	\$1,296,204.68	23.0%	\$69,022,378.72	\$68,588,176.38	0.6%

	<b>May 2015</b>	<b>May 2014</b>	<b>Percent Increase/ (Decrease)</b>	<b>Eleven Months 2014-2015</b>	<b>Eleven Months 2013-2014</b>	<b>Percent Increase/ (Decrease)</b>
<u>Labor Department:</u>						
Employment Agency Tax	\$2,785.00	\$5,440.00	-48.8%	\$14,040.00	\$14,500.00	-3.2%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$13,044,762.53	\$10,749,336.14	21.4%
<u>State Highway &amp; Transportation Dept.:</u>						
Motor Carrier Fees	\$21,656.08	\$17,281.78	25.3%	\$286,538.75	\$260,017.02	10.2%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$9,506.80	\$7,834.10	21.4%	\$103,355.71	\$139,989.28	-26.2%
Trailer Exemption Offset				\$3,000,000.00	\$3,000,000.00	
<u>State Securities Dept.:</u>						
Securities Fees	\$705,844.36	\$748,993.01	-5.8%	\$12,766,869.70	\$11,753,219.76	8.6%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$19,318.74	\$73,864.90	-73.8%	\$485,427.00	\$543,300.66	-10.7%
<u>Health Department:</u>						
Pet Store Registration Fee				\$350.00	\$350.00	
<u>State Treasurer:</u>						
Bail Bondsman				\$130,344.47	\$152,725.68	-14.7%
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement					(\$5,645.90)	-100.0%
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$5,950.00	\$6,460.00	-7.9%	\$57,520.00	\$57,830.00	-0.5%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance &amp; Administration:</u>						
Temporary Buyers Tag Fees	\$25,061.96	\$44,521.12	-43.7%	\$742,824.68	\$502,254.14	47.9%
Multi-Tax Holding Account	\$3,094.60	\$5,810.58	-46.7%	\$63,543.05	\$56,060.69	13.3%
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>TOTAL GENERAL REVENUES</u>	<u>\$428,273,104.82</u>	<u>\$426,715,636.49</u>	<u>0.4%</u>	<u>\$5,851,264,772.18</u>	<u>\$5,635,539,572.02</u>	<u>3.8%</u>

	May 2015	May 2014	Percent Increase/ (Decrease)	Eleven Months 2014-2015	Eleven Months 2013-2014	Percent Increase/ (Decrease)
<u>SPECIAL REVENUES COLLECTED BY</u> <u>THE REVENUE DIVISION BY</u> <u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$119,573.68	\$124,516.46	-4.0%	\$1,417,694.39	\$1,437,037.37	-1.3%
Gross Receipts Tax Permit	32,007.78	33,674.36	-4.9%	337,137.94	351,897.74	-4.2%
Liability Insurance Reinstatement Fee	801.00	1,122.00	-28.6%	12,282.00	17,728.46	-30.7%
Special License Plate Fee	238,560.01	229,295.87	4.0%	2,523,726.64	2,318,761.79	8.8%
Spec. Drivers License-Act 311 of '77	38,118.48	46,793.40	-18.5%	458,011.02	576,469.83	-20.5%
Validation Decal Fee-Act 974 of '97	232,925.72	231,249.65	0.7%	2,507,259.81	2,422,674.16	3.5%
DWI Reinstatement Fee Act 802 of '95	45,096.03	51,357.90	-12.2%	521,810.16	587,321.73	-11.2%
Additional Severance Tax - Coal	640.00			9,110.40	2,460.80	270.2%
Rental Car Search Act 1359 of '99				57.00	17.00	235.3%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$707,722.70	\$718,009.64	-1.4%	\$7,787,089.36	\$7,714,368.88	0.9%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$30,459.00	\$6,534.00	366.2%	\$350,427.00	\$426,888.00	-17.9%
Motor Vehicle Licenses	13,262,541.73	12,120,115.47	9.4%	111,170,198.34	94,617,035.72	17.5%
Motor Fuels Tax	31,569,843.80	30,637,478.16	3.0%	325,888,421.82	332,093,745.53	-1.9%
Motor Fuels Tax-Act 437 of '79	1,697,269.14	1,645,404.41	3.2%	18,118,398.69	17,856,009.08	1.5%
Motor Fuels Tax Increase of '73	1,697,269.14	1,645,404.41	3.2%	18,118,398.69	17,856,009.08	1.5%
Motor Fuel Interstate Users	778,897.27	837,519.06	-7.0%	12,122,906.66	10,591,999.34	14.5%
Cotton Trailer Registration Permit		812.00	-100.0%	49,110.00	54,510.00	-9.9%
Title Transfers-Act 439 of '79						
Driver Search Fees-Act 1067 of '79	8,460.00	11,983.71	-29.4%	7,656,747.37	6,584,894.59	16.3%
Unified Carrier Fees-Act 232 of '07	28,207.00			1,852,796.32	528.00	350808.4%
Natural Gas Severance Tax	3,802,563.35	8,241,826.85	-53.9%	65,918,831.80	65,143,180.52	1.2%
Total Highway Department	\$52,875,510.43	\$55,147,078.07	-4.1%	\$561,246,236.69	\$545,224,799.86	2.9%
<u>State Police:</u>						
Intransit Fees		\$6.00	-100.0%	\$15.00	\$36.00	-58.3%
Commercial Drivers Lic. Test	48,005.00	51,190.00	-6.2%	631,386.85	570,849.56	10.6%
Liablity Insurance Fine	325.00	275.00	18.2%	\$4,250.00	\$3,850.00	10.4%
Driver's License Inc. Act 1500/2001	235,842.57	244,697.61	-3.6%	2,876,069.71	2,876,944.11	0.0%
Drive Out Licenses	1,294.00	1,376.00	-6.0%	13,475.50	11,858.00	13.6%
Driver Test Fee	45,726.62	42,584.80	7.4%	534,969.39	500,318.70	6.9%
DWI Reinststate./Duplicate Act 1001/2003	418,645.51	487,984.79	-14.2%	5,148,586.73	5,596,365.96	-8.0%
VIN Inspection Fee Act 1329/2003	1,896.79	924.82	105.1%	17,091.36	10,081.96	69.5%
Total State Police	\$751,735.49	\$829,039.02	-9.3%	\$9,225,844.54	\$9,570,304.29	-3.6%

	<b>May 2015</b>	<b>May 2014</b>	<b>Percent Increase/ (Decrease)</b>	<b>Eleven Months 2014-2015</b>	<b>Eleven Months 2013-2014</b>	<b>Percent Increase/ (Decrease)</b>
<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$10,120.19	\$11,065.93	-8.5%	\$113,644.33	\$115,031.59	-1.2%
<u>Forestry Commission:</u>						
Timber Severance	\$271,946.14	\$233,161.46	16.6%	\$3,362,871.64	\$3,141,033.10	7.1%
<u>Boating Safety:</u>						
Motor Boat Registration	\$137,456.12	\$140,097.66	-1.9%	\$722,695.22	\$744,825.03	-3.0%
<u>County Aid:</u>						
Severance Tax - 1/4	\$335,008.33	\$587,852.24	-43.0%	\$5,215,717.72	\$6,684,937.70	-22.0%
Real Estate Transfer-Act 754 of '83	\$104,631.14	\$106,163.08	-1.4%	\$902,093.45	\$828,229.73	8.9%
Add.Severance.Tax-Act 761 of '83	\$80,155.38	\$76,544.43	4.7%	\$807,380.81	\$761,582.86	6.0%
<u>Aeronautics Department:</u>						
Aviation Use Tax					\$332.32	-100.0%
Aviation Sales Tax	\$678,416.25	\$852,768.82	-20.4%	\$10,653,350.31	\$13,320,851.58	-20.0%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days				\$19,695.44	\$21,454.07	-8.2%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$5,675.00	\$1,850.00	206.8%	\$130,825.00	\$107,550.00	21.6%
<u>Soybean Board:</u>						
Soybean Tax - State	\$69,476.36	\$77,605.18	-10.5%	\$4,002,763.05	\$4,455,296.54	-10.2%
Soybean Tax - National	\$69,476.45			\$3,988,674.64		
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$6,365.77	\$7,069.70	-10.0%	\$80,497.06	\$80,254.00	0.3%
<u>Clerks Continuing Education:</u>						
Real Estate Transfer-Act 754 of '83				\$108,583.24	\$108,583.24	0.0%
<u>Oil &amp; Gas Commission:</u>						
Additional Severance Tax - Brine	\$8,174.94	\$10,089.33	-19.0%	\$110,495.10	\$112,856.29	-2.1%

	<b>May 2015</b>	<b>May 2014</b>	<b>Percent Increase/ (Decrease)</b>	<b>Eleven Months 2014-2015</b>	<b>Eleven Months 2013-2014</b>	<b>Percent Increase/ (Decrease)</b>
<u>Ark. Beef Council:</u>						
Beef Council - State	\$30,320.66	\$27,327.00	11.0%	\$317,332.37	\$340,507.77	-6.8%
Beef Council - National	\$30,320.66			\$290,135.62		
<u>Wheat Board:</u>						
Wheat Tax	\$27,039.14	\$1,185.76	2180.3%	\$253,824.37	\$383,167.74	-33.8%
<u>Rice Board:</u>						
Rice Tax	\$321,193.35	\$220,698.66	45.5%	\$5,401,173.51	\$4,231,894.23	27.6%
<u>Ark. Natural &amp; Cultural Resources Grant &amp; Trust:</u>						
Add'l Real Estate Transfer - 80%	\$1,673,640.97	\$1,698,546.27	-1.5%	\$17,039,047.24	\$15,856,637.06	7.5%
<u>Parks &amp; Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$209,205.11	\$212,318.28	-1.5%	\$2,129,880.74	\$1,982,079.06	7.5%
<u>Natural &amp; Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$209,205.11	\$212,318.28	-1.5%	\$2,129,880.74	\$1,982,079.06	7.5%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$9,565.81	\$10,894.10	-12.2%	\$204,142.00	\$124,583.38	63.9%
DUI Reinstatement Fee 863/93	\$580.00	\$830.00	-30.1%	\$5,882.00	\$11,110.00	-47.1%
Amusement Machines	\$7,622.50	\$4,015.00	89.9%	\$184,291.95	\$98,842.00	86.5%
<u>Disease &amp; Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$51,234.27	\$41,223.39	24.3%	\$471,658.09	\$476,105.01	-0.9%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$627,307.93	\$660,829.30	-5.1%	\$6,632,503.26	\$6,677,221.06	-0.7%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$3,645.00	\$4,706.29	-22.6%	\$1,752,969.46	\$1,471,000.41	19.2%
Commerical Drivers License Fee	\$57,059.58	\$53,209.40	7.2%	\$642,274.28	\$677,295.93	-5.2%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91	\$391,955.63	\$362,601.25	8.1%	\$4,132,559.61	\$3,921,215.67	5.4%
District Waste Tire Fee	\$56,397.87	\$55,632.70	1.4%	\$623,631.05	\$591,448.14	5.4%



	<b>May 2015</b>	<b>May 2014</b>	<b>Percent Increase/ (Decrease)</b>	<b>Eleven Months 2014-2015</b>	<b>Eleven Months 2013-2014</b>	<b>Percent Increase/ (Decrease)</b>
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%	\$34,058.71	\$31,469.25	8.2%	\$358,919.99	\$340,268.59	5.5%
<u>Swine Testing:</u>						
Swine Testing Fee	\$2.00	\$3.00	-33.3%	\$25.00	\$23.00	8.7%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$39,216.78	\$86,470.00	-54.6%	\$432,492.47	\$592,190.57	-27.0%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$5,595,706.79	\$5,405,370.38	3.5%	\$62,249,314.50	\$60,532,333.53	2.8%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$40,349.53	\$44,517.03	-9.4%	\$964,433.35	\$1,455,135.62	-33.7%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$1,652.74	\$1,298.30	27.3%	\$26,889.15	\$26,323.64	2.1%
<u>Game Protection:</u>						
Fines & Interest	\$104,072.67	\$111,005.15	-6.2%	\$1,135,291.42	\$1,156,407.55	-1.8%
<u>Public School:</u>						
Amusement Machines				\$30,000.00		
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$71,612.29	\$78,422.97	-8.7%	\$804,649.68	\$814,509.69	-1.2%
Breast Cancer/Komen License Plate	\$16,185.55	\$17,548.80	-7.8%	\$190,333.15	\$186,704.52	1.9%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$256,160.15	\$280,563.82	-8.7%	\$2,878,432.39	\$2,913,685.31	-1.2%
<u>Aging and Adult Services(Meals on Wheels):</u>						
Additional Tobacco Tax	\$181,322.63	\$204,141.22	-11.2%	\$2,059,297.83	\$2,084,263.13	-1.2%
<u>UAMS</u>						
Additional Tobacco Tax	\$31,611.33	\$34,637.61	-8.7%	\$355,269.04	\$359,624.46	-1.2%

	<b>May 2015</b>	<b>May 2014</b>	<b>Percent Increase/ (Decrease)</b>	<b>Eleven Months 2014-2015</b>	<b>Eleven Months 2013-2014</b>	<b>Percent Increase/ (Decrease)</b>
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$20,796,699.41	\$19,769,759.52	5.2%	\$226,905,176.72	\$221,887,814.85	2.3%
Dyed Diesel Tax - 87/07	\$77,738.16	\$84,576.26	-8.1%	\$942,369.68	\$956,946.48	-1.5%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$36,401,421.29	\$34,635,104.25	5.1%	\$397,257,808.29	\$388,806,932.94	2.2%
Dyed Diesel Tax - 87/07	\$136,270.33	\$148,257.14	-8.1%	\$1,651,918.34	\$1,677,471.00	-1.5%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$9,975.00	\$9,201.93	8.4%	\$92,463.39	\$87,688.55	5.4%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$123,612,219.64</u>	<u>\$123,307,076.87</u>	<u>0.2%</u>	<u>\$1,349,024,728.28</u>	<u>\$1,315,695,801.03</u>	<u>2.5%</u>
 <u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$1,075,235.78	\$949,354.89	13.3%	\$18,439,022.19	\$16,737,599.45	10.2%
 <u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,428,851.89	\$3,361,764.31	2.0%	\$38,223,075.72	\$40,027,336.10	-4.5%
 <u>U.S. Olympic Committee Program Trust:</u>						
Income Tax Check Off Contribution/Gift						
 <u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
 <u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
 <u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						