

ARKANSAS REVENUE REPORT  
July 2015

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY  
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$468.9 million have decreased \$2.8 million, or 0.6%, below the \$471.7 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$399.2 million decreased \$3.9 million, or 1%, from the \$403.1 million available for distribution in July 2014. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,692,523.84 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$2,692,523.84.

COMPARISON OF THE FIRST MONTH OF THE 2015-2016 FISCAL YEAR

DISTRIBUTION OF GROSS GENERAL REVENUES

WITH THE SAME PERIOD OF 2014-2015

	2015-2016	2014-2015	% Increase/ (Decrease)
<b>GROSS GENERAL REVENUES</b>	\$468,882,732.67	\$471,709,934.54	-0.6%
Less: Claims & Taxes Erroneously Paid	8,246.65	10,352.83	-20.3%
Uncollected Checks	203,407.36	172,061.25	18.2%
EFT Reversals	1,861,020.60	730,249.51	154.8%
<b>NET GENERAL REVENUES</b>	\$466,810,058.06	\$470,797,270.95	-0.8%
Less: State Central Services Fund	\$10,269,821.28	\$10,357,539.96	-0.8%
Constitutional Officers' Fund	4,668,100.58	4,707,972.71	-0.8%
Individual Income Tax Refunds	9,613,571.10	10,368,773.06	-7.3%
City-County Tourist Facilities	261,795.25	699,935.75	-62.6%
Corporation Income Tax Refunds	1,294,080.37	1,272,746.87	1.7%
Desegregation Settlement	11,962,594.00	11,962,594.00	0.0%
Water Waste Pollution Abatement Bond	1,300,000.00	1,300,000.00	0.0%
Educational Excellence Trust Fund	25,068,520.42	24,787,475.50	1.1%
Economic Development Incentive Fund	942,654.48		
College Saving Bond Fund	10,700.00	5,200.00	105.8%
Educational Adequacy Fund	2,216,099.75	2,191,254.92	1.1%
NET AVAILABLE FOR DISTRIBUTION	\$399,202,120.83	\$403,143,778.18	-1.0%

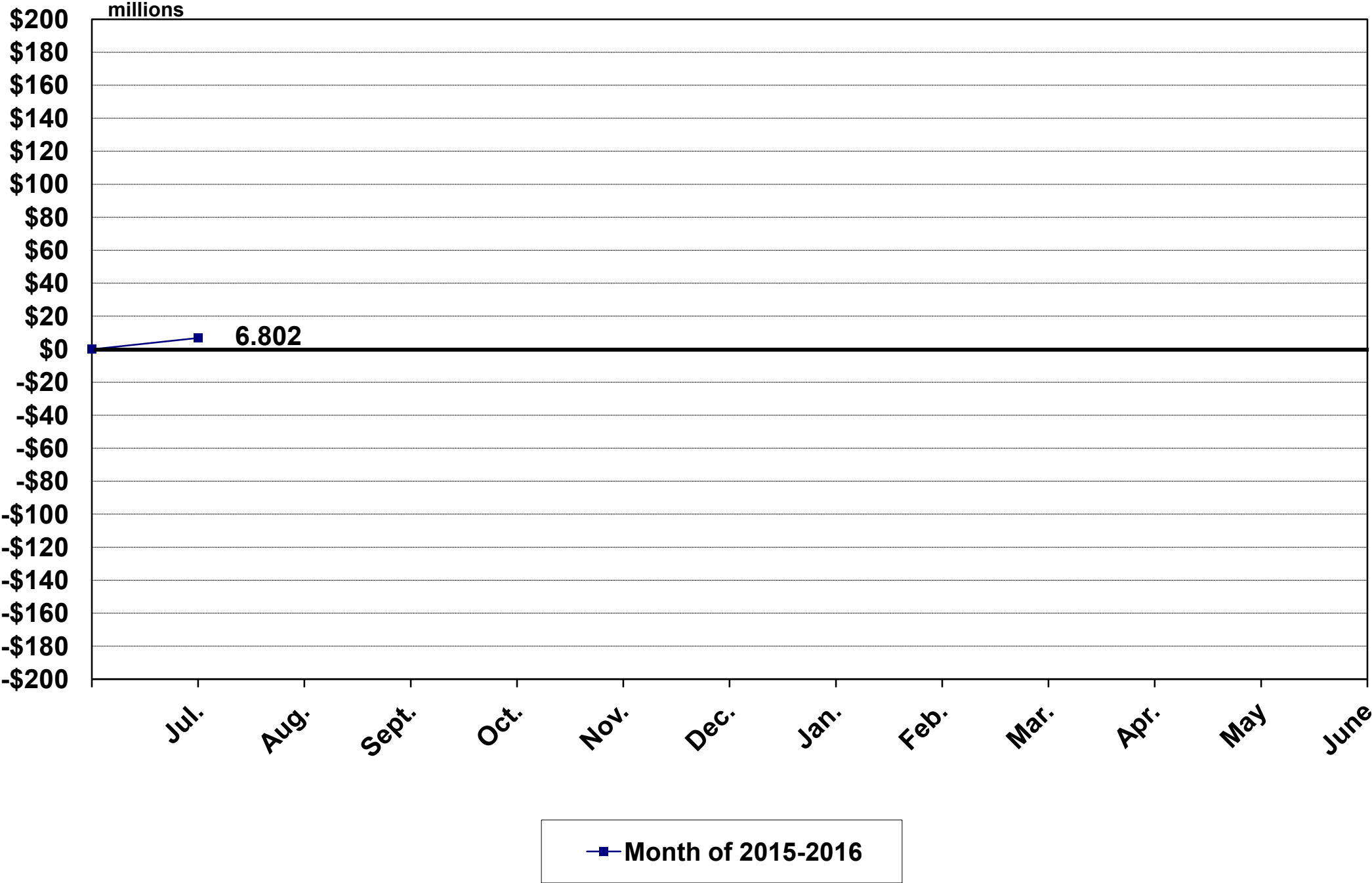
NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2015-2016  
With Dollar & Percentage Increases Needed to Fund

Allotment (A)	\$5,069,274,507.00
Set-Aside	\$4,305,547.00
Allotment (B)	\$99,190,601.00
Allotment (B1)	\$7,629,346.00
Allotment (C)	\$10,000,000.00

Total Dollar Amount Required to Fund 2015-2016	
Current DFA Estimate (A+Set-Aside+B+B1+58% of C)	\$5,186,200,000.00
Net General Revenues Distributed in 2014-2015	\$5,250,533,982.14
Dollar Increase (Decrease) in 2015-2016 Required over 2014-2015	(\$64,333,982.14)
Dollar Increase (Decrease) Collected Year-To-Date	-\$3,941,657.35
Dollar Increase (Decrease) Required for Remainder of Year	(\$60,392,324.79)
Annual % Increase Req. to Fund 2015-2016 Current DFA Estimate	-1.225%

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	<u>JULY</u> <u>2015</u>	<u>JULY</u> <u>2014</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>One Month</u> <u>2015-2016</u>	<u>One Month</u> <u>2014-2015</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$197,441,867.20	\$189,011,352.12	4.5%	\$197,441,867.20	\$189,011,352.12	4.5%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$2,768,167.09	\$3,801,560.95	-27.2%	\$2,768,167.09	\$3,801,560.95	-27.2%
Corporation - Estimates	17,614,532.73	14,577,474.41	20.8%	17,614,532.73	14,577,474.41	20.8%
Individual - Final Payments	9,831,933.04	8,227,333.44	19.5%	9,831,933.04	8,227,333.44	19.5%
Individual - Withholding-Monthly	186,063,790.99	200,071,858.97	-7.0%	186,063,790.99	200,071,858.97	-7.0%
Individual - Estimates	5,469,354.78	5,318,381.55	2.8%	5,469,354.78	5,318,381.55	2.8%
Total Income Taxes	<u>\$221,747,778.63</u>	<u>\$231,996,609.32</u>	<u>-4.4%</u>	<u>\$221,747,778.63</u>	<u>\$231,996,609.32</u>	<u>-4.4%</u>
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$16,376,319.38	\$16,656,852.79	-1.7%	\$16,376,319.38	\$16,656,852.79	-1.7%
Cigarette Permits	18,995.00	32,750.00	-42.0%	18,995.00	32,750.00	-42.0%
Cigar and Tobacco Taxes	4,431,954.67	4,204,070.06	5.4%	4,431,954.67	4,204,070.06	5.4%
Cigarette Paper Tax	111,613.46	104,426.86	6.9%	111,613.46	104,426.86	6.9%
Total Cigarette & Tob. Taxes	<u>\$20,938,882.51</u>	<u>\$20,998,099.71</u>	<u>-0.3%</u>	<u>\$20,938,882.51</u>	<u>\$20,998,099.71</u>	<u>-0.3%</u>
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$887,704.81	\$838,157.00	5.9%	\$887,704.81	\$838,157.00	5.9%
Liquor Permits	906,682.50	710,690.00	27.6%	906,682.50	710,690.00	27.6%
Retail Beer Tax	1,465,317.56	1,522,874.30	-3.8%	1,465,317.56	1,522,874.30	-3.8%
Beer Permits	850.00	282,730.00	-99.7%	850.00	282,730.00	-99.7%
Wine Distribution Tax	218,322.25	183,706.23	18.8%	218,322.25	183,706.23	18.8%
Small Winery Tax	13,178.47	20,170.72	-34.7%	13,178.47	20,170.72	-34.7%
Wine Permits	50.00	81,487.50	-99.9%	50.00	81,487.50	-99.9%
Liquor Enforcement Tax	29,912.99	27,927.00	7.1%	29,912.99	27,927.00	7.1%
Wine Dist. Enforcement Tax	5,666.97	4,342.00	30.5%	5,666.97	4,342.00	30.5%
Winery Enforcement Tax	346.98	540.99	-35.9%	346.98	540.99	-35.9%
Beer Enforcement Tax	35,413.26	36,010.76	-1.7%	35,413.26	36,010.76	-1.7%
ABC Permit Violations	20,500.00	6,750.00	203.7%	20,500.00	6,750.00	203.7%
Light Wine Enforcement	690.00	573.00	20.4%	690.00	573.00	20.4%
Light Wine Tax	7,882.00	4,363.00	80.7%	7,882.00	4,363.00	80.7%
Light Liquor Tax	46,242.00	50,042.00	-7.6%	46,242.00	50,042.00	-7.6%
ABC Transcripts						
Total Alcohol. Beverage Taxes	<u>\$3,638,759.79</u>	<u>\$3,770,364.50</u>	<u>-3.5%</u>	<u>\$3,638,759.79</u>	<u>\$3,770,364.50</u>	<u>-3.5%</u>

	<u>JULY</u> <u>2015</u>	<u>JULY</u> <u>2014</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>One Month</u> <u>2015-2016</u>	<u>One Month</u> <u>2014-2015</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Racing Taxes:</u>						
Dog Racing	\$63,991.15	\$63,167.32	1.3%	\$63,991.15	\$63,167.32	1.3%
Horse Racing	113,123.46	118,824.56	-4.8%	113,123.46	118,824.56	-4.8%
Electronic Games License Fee	1,950.00	900.00	116.7%	1,950.00	900.00	116.7%
Electronic Games Privilege Fee	4,086,887.00	3,297,187.00	24.0%	4,086,887.00	3,297,187.00	24.0%
Total Racing Taxes	<u>\$4,265,951.61</u>	<u>\$3,480,078.88</u>	<u>22.6%</u>	<u>\$4,265,951.61</u>	<u>\$3,480,078.88</u>	<u>22.6%</u>
<u>Severance Tax - 3/4:</u>	\$745,162.93	\$2,144,671.17	-65.3%	\$745,162.93	\$2,144,671.17	-65.3%
<u>Natural Gas Severance Tax:</u>	\$174,770.77	\$502,476.92	-65.2%	\$174,770.77	\$502,476.92	-65.2%
<u>Estate Tax:</u>						
<u>Real Estate Transfer Tax:</u>	\$1,050,770.83	\$964,579.05	8.9%	\$1,050,770.83	\$964,579.05	8.9%
<u>DFA Fines, Penalties and Court Cost</u>	\$3,332.50	\$12,621.25	-73.6%	\$3,332.50	\$12,621.25	-73.6%
<u>DWI Reinstatement Fee:</u>	\$13,828.68	\$14,833.50	-6.8%	\$13,828.68	\$14,833.50	-6.8%
<u>DUI Reinstatement Fees:</u>	\$618.00	\$1,125.00	-45.1%	\$618.00	\$1,125.00	-45.1%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$1,100,076.76	\$1,015,511.61	8.3%	\$1,100,076.76	\$1,015,511.61	8.3%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	\$83,589.50	\$256,600.80	-67.4%	\$83,589.50	\$256,600.80	-67.4%
Bingo Registration Fee	3,650.00	5,340.08	-31.6%	\$3,650.00	\$5,340.08	-31.6%
Bingo Gross Receipts Tax	21,748.60	19,168.80	13.5%	\$21,748.60	\$19,168.80	13.5%
Total Miscellaneous Taxes	<u>\$108,988.10</u>	<u>\$281,109.68</u>	<u>-61.2%</u>	<u>\$108,988.10</u>	<u>\$281,109.68</u>	<u>-61.2%</u>
<u>SUBTOTAL REVENUE DIVISION</u>	<u>\$451,230,788.31</u>	<u>\$454,193,432.71</u>	<u>-0.7%</u>	<u>\$451,230,788.31</u>	<u>\$454,193,432.71</u>	<u>-0.7%</u>
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax	\$417,413.58	\$276,487.65	51.0%	\$417,413.58	\$276,487.65	51.0%
Anonymous Campaign Contribution						
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$700,896.33	\$1,002,407.41	-30.1%	\$700,896.33	\$1,002,407.41	-30.1%

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<u>Labor Department:</u>						
Employment Agency Tax	\$6,250.00	\$4,835.00	29.3%	\$6,250.00	\$4,835.00	29.3%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03	\$13,045,000.00	\$13,044,762.53	0.0%	\$13,045,000.00	\$13,044,762.53	0.0%
<u>State Highway &amp; Transportation Dept.:</u>						
Motor Carrier Fees	\$13,070.44	\$20,382.27	-35.9%	\$13,070.44	\$20,382.27	-35.9%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$8,221.49	\$8,625.31	-4.7%	\$8,221.49	\$8,625.31	-4.7%
Trailer Exemption Offset	\$3,000,000.00	\$2,555,193.07	17.4%	\$3,000,000.00	\$2,555,193.07	17.4%
<u>State Securities Department:</u>						
Securities Fees	\$388,748.09	\$364,494.90	6.7%	\$388,748.09	\$364,494.90	6.7%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$31,570.78	\$61,575.63	-48.7%	\$31,570.78	\$61,575.63	-48.7%
<u>Health Department:</u>						
Pet Store Registration Fee						
<u>State Treasurer:</u>						
Bail Bondsman		\$130,344.47	-100.0%		\$130,344.47	-100.0%
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$4,820.00	\$3,340.00	44.3%	\$4,820.00	\$3,340.00	44.3%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance &amp; Administration:</u>						
Temporary Buyers Tag Fees	\$41,391.75	\$34,798.28	18.9%	\$41,391.75	\$34,798.28	18.9%
Multi-Tax Holding Account	(\$5,438.10)	\$9,255.31	-158.8%	(\$5,438.10)	\$9,255.31	-158.8%
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>TOTAL GENERAL REVENUES</u>	<u>\$468,882,732.67</u>	<u>\$471,709,934.54</u>	<u>-0.6%</u>	<u>\$468,882,732.67</u>	<u>\$471,709,934.54</u>	<u>-0.6%</u>

	<u>JULY</u> <u>2015</u>	<u>JULY</u> <u>2014</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>One Month</u> <u>2015-2016</u>	<u>One Month</u> <u>2014-2015</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>SPECIAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$146,364.92	\$147,233.91	-0.6%	\$146,364.92	\$147,233.91	-0.6%
Gross Receipts Tax Permit	34,543.12	30,743.42	12.4%	34,543.12	30,743.42	12.4%
Liability Insurance Reinstatement Fee	900.00	1,180.00	-23.7%	900.00	1,180.00	-23.7%
Special License Plate Fee	267,140.35	254,638.65	4.9%	267,140.35	254,638.65	4.9%
Special Drivers License-Act 311 of '73	46,585.96	52,646.60	-11.5%	46,585.96	52,646.60	-11.5%
Validation Decal Fee-Act 974 of '97	260,248.81	257,307.10	1.1%	260,248.81	257,307.10	1.1%
DWI Reinstatement Fee Act 802 of '95	45,634.63	48,950.55	-6.8%	45,634.63	48,950.55	-6.8%
Additional Severance Tax - Coal	1,354.77	12.80	10484.1%	1,354.77	12.80	10484.1%
Rental Car Search Act 1359 of '99	7.00	2.00	250.0%	7.00	2.00	250.0%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$802,779.56	\$792,715.03	1.3%	\$802,779.56	\$792,715.03	1.3%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$35,244.00	\$21,912.00	60.8%	\$35,244.00	\$21,912.00	60.8%
Motor Vehicle Licenses	11,744,642.09	11,565,094.57	1.6%	11,744,642.09	11,565,094.57	1.6%
Motor Fuels Tax	32,017,312.03	30,877,311.59	3.7%	32,017,312.03	30,877,311.59	3.7%
Motor Fuels Tax-Act 437 of '79	1,721,169.17	1,664,259.75	3.4%	1,721,169.17	1,664,259.75	3.4%
Motor Fuels Tax Increase of '73	1,721,169.17	1,664,259.75	3.4%	1,721,169.17	1,664,259.75	3.4%
Motor Fuel Interstate Users	827,853.43	1,014,960.07	-18.4%	827,853.43	1,014,960.07	-18.4%
Cotton Trailer Registration Permit	3,368.00	3,741.00	-10.0%	3,368.00	3,741.00	-10.0%
Title Transfers-Act 439 of '79						
Driver Search Fees-Act 1067 of '79	738,281.14	682,206.71	8.2%	738,281.14	682,206.71	8.2%
Unified Carrier Fees-Act 232 of '07	11,786.80			11,786.80		
Natural Gas Severance	3,312,902.45	8,020,672.95	-58.7%	3,312,902.45	8,020,672.95	-58.7%
Total Highway Department	\$52,133,728.28	\$55,514,418.39	-6.1%	\$52,133,728.28	\$55,514,418.39	-6.1%
<u>State Police:</u>						
Intransit Fees		\$3.00	-100.0%		\$3.00	-100.0%
Commerical Drivers Lic. Test	57,316.11	62,165.00	-7.8%	57,316.11	62,165.00	-7.8%
Liablity Insurance Fine	525.00	350.00	50.0%	\$525.00	\$350.00	50.0%
Driver's License Inc. Act 1500/2001	286,181.91	286,687.64	-0.2%	286,181.91	286,687.64	-0.2%
Drive Out License	1,226.00	1,240.00	-1.1%	1,226.00	1,240.00	-1.1%
Driver Test Fee	65,938.43	59,065.85	11.6%	65,938.43	59,065.85	11.6%
DWI Reinstate./Duplicate Act 1001/2003	433,434.29	451,874.37	-4.1%	433,434.29	451,874.37	-4.1%
VIN Inspection Fee Act 1329/2003	3,309.28	1,142.84	189.6%	3,309.28	1,142.84	189.6%
Total State Police	\$847,931.02	\$862,528.70	-1.7%	\$847,931.02	\$862,528.70	-1.7%

	<u>JULY</u> <u>2015</u>	<u>JULY</u> <u>2014</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>One Month</u> <u>2015-2016</u>	<u>One Month</u> <u>2014-2015</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$11,948.52	\$11,923.91	0.2%	\$11,948.52	\$11,923.91	0.2%
<u>Forestry Commission:</u>						
Timber Severance	\$313,717.57	\$400,766.65	-21.7%	\$313,717.57	\$400,766.65	-21.7%
<u>Boating Safety:</u>						
Motor Boat Registration	\$134,493.25	\$140,492.71	-4.3%	\$134,493.25	\$140,492.71	-4.3%
<u>County Aid:</u>						
Severance Tax - 1/4	\$546,859.80	\$580,575.32	-5.8%	\$546,859.80	\$580,575.32	-5.8%
Real Estate Transfer - Act 754 of '83						
Add.Severance.Tax-Act 761 of '83	\$91,839.67	\$69,919.52	31.4%	\$91,839.67	\$69,919.52	31.4%
<u>Aeronautics Department:</u>						
Aviation Use Tax						
Aviation Sales Tax	\$1,338,728.89	\$1,152,362.53	16.2%	\$1,338,728.89	\$1,152,362.53	16.2%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$1,422.06	\$1,755.71	-19.0%	\$1,422.06	\$1,755.71	-19.0%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$4,400.00	\$2,150.00	104.7%	\$4,400.00	\$2,150.00	104.7%
<u>Soybean Board:</u>						
Soybean Tax - State	\$30,221.63	\$14,088.75	114.5%	\$30,221.63	\$14,088.75	114.5%
Soybean Tax - National	\$30,221.65			\$30,221.65		
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$8,980.58	\$7,341.54	22.3%	\$8,980.58	\$7,341.54	22.3%
<u>Clerks Continuing Education:</u>						
Real Estate Transfer - Act 754 of '83	\$77,834.94	\$71,450.28	8.9%	\$77,834.94	\$71,450.28	8.9%
<u>Oil &amp; Gas Commission:</u>						
Additional Severance Tax - Brine	\$10,605.11	\$10,610.51	-0.1%	\$10,605.11	\$10,610.51	-0.1%

	<b><u>JULY</u></b> <b><u>2015</u></b>	<b><u>JULY</u></b> <b><u>2014</u></b>	<b><u>Percent</u></b> <b><u>Increase/</u></b> <b><u>(Decrease)</u></b>	<b><u>One Month</u></b> <b><u>2015-2016</u></b>	<b><u>One Month</u></b> <b><u>2014-2015</u></b>	<b><u>Percent</u></b> <b><u>Increase/</u></b> <b><u>(Decrease)</u></b>
<u>Ark. Beef Council:</u>						
Beef Council - State	\$29,788.75	\$27,196.75	9.5%	\$29,788.75	\$27,196.75	9.5%
Beef Council - National	\$29,788.75			\$29,788.75		
<u>Wheat Board:</u>						
Wheat Tax	\$103,004.25	\$119,261.78	-13.6%	\$103,004.25	\$119,261.78	-13.6%
<u>Rice Board:</u>						
Rice Tax	\$230,579.96	\$88,482.27	160.6%	\$230,579.96	\$88,482.27	160.6%
<u>Ark. Natural &amp; Cultural Resources</u>						
<u>Grant &amp; Trust:</u>						
Add'l. Real Estate Transfer - 80%	\$1,868,038.77	\$1,714,789.76	8.9%	\$1,868,038.77	\$1,714,789.76	8.9%
<u>Parks &amp; Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$233,504.85	\$214,348.71	8.9%	\$233,504.85	\$214,348.71	8.9%
<u>Natural &amp; Cultural Resources Historic</u>						
<u>Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$233,504.85	\$214,348.71	8.9%	\$233,504.85	\$214,348.71	8.9%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$9,680.07	\$103,838.45	-90.7%	\$9,680.07	\$103,838.45	-90.7%
DUI Reinstatement Fee 863/93	\$412.00	\$750.00	-45.1%	\$412.00	\$750.00	-45.1%
Amusement Machines	\$26,586.50	\$32,847.00	-19.1%	\$26,586.50	\$32,847.00	-19.1%
<u>Disease &amp; Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$45,520.63	\$42,695.19	6.6%	\$45,520.63	\$42,695.19	6.6%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$627,699.97	\$636,690.82	-1.4%	\$627,699.97	\$636,690.82	-1.4%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$170,305.86	\$157,897.12	7.9%	\$170,305.86	\$157,897.12	7.9%
Commerical Drivers License Fee	\$56,732.59	\$59,697.13	-5.0%	\$56,732.59	\$59,697.13	-5.0%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91	\$501,189.23	\$409,769.76	22.3%	\$501,189.23	\$409,769.76	22.3%
District Waste Tire Fee	\$69,549.60	\$68,708.89	1.2%	\$69,549.60	\$68,708.89	1.2%



	<u>JULY</u> <u>2015</u>	<u>JULY</u> <u>2014</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>One Month</u> <u>2015-2016</u>	<u>One Month</u> <u>2014-2015</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%	\$43,547.80	\$35,550.55	22.5%	\$43,547.80	\$35,550.55	22.5%
<u>Swine Testing:</u>						
Swine Testing Fee	\$5.00	\$1.00	400.0%	\$5.00	\$1.00	400.0%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$36,443.65	\$39,605.86	-8.0%	\$36,443.65	\$39,605.86	-8.0%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$5,924,428.90	\$5,619,352.25	5.4%	\$5,924,428.90	\$5,619,352.25	5.4%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$27,138.45	\$7,419.37	265.8%	\$27,138.45	\$7,419.37	265.8%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$3,811.55	\$4,086.73	-6.7%	\$3,811.55	\$4,086.73	-6.7%
<u>Game Protection:</u>						
Fines & Interest	\$104,853.46	\$112,745.96	-7.0%	\$104,853.46	\$112,745.96	-7.0%
<u>Public School:</u>						
Amusement Machines	\$30,000.00	\$30,000.00		\$30,000.00	\$30,000.00	
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$84,686.86	\$84,516.84	0.2%	\$84,686.86	\$84,516.84	0.2%
Breast Cancer/Komen License Plate	\$17,851.50	\$17,223.39	3.6%	\$17,851.50	\$17,223.39	3.6%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$302,957.07	\$302,383.19	0.2%	\$302,957.07	\$302,383.19	0.2%
<u>Aging and Adult Services(Meals on Wheels):</u>						
Additional Tobacco Tax	\$219,405.58	\$221,499.73	-0.9%	\$219,405.58	\$221,499.73	-0.9%
<u>UAMS</u>						
Additional Tobacco Tax	\$37,401.57	\$37,334.40	0.2%	\$37,401.57	\$37,334.40	0.2%

	<u>JULY</u> <u>2015</u>	<u>JULY</u> <u>2014</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>One Month</u> <u>2015-2016</u>	<u>One Month</u> <u>2014-2015</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$21,658,514.85	\$20,692,094.39	4.7%	\$21,658,514.85	\$20,692,094.39	4.7%
Dyed Diesel Tax - 87/07	\$121,231.11	\$112,428.37	7.8%	\$121,231.11	\$112,428.37	7.8%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$37,944,171.91	\$36,181,039.94	4.9%	\$37,944,171.91	\$36,181,039.94	4.9%
Dyed Diesel Tax - 87/07	\$212,511.05	\$197,080.31	7.8%	\$212,511.05	\$197,080.31	7.8%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$9,275.00	\$10,293.45	-9.9%	\$9,275.00	\$10,293.45	-9.9%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$127,399,834.47</u>	<u>\$127,229,077.62</u>	<u>0.1%</u>	<u>\$127,399,834.47</u>	<u>\$127,229,077.62</u>	<u>0.1%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$124,016.60	\$6,800.45	1723.7%	\$124,016.60	\$6,800.45	1723.7%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$4,099,777.38	\$3,818,034.40	7.4%	\$4,099,777.38	\$3,818,034.40	7.4%
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						