

Report ALC/Review Subcommittee of the Arkansas Legislative Council

July 14th, 2015

Co-Chairs:

The Review Subcommittee met on Tuesday, July 14th, 2015 in Room A of the Big Mac Building and after having reviewed the following items, reports that the Subcommittee's review and/or approval is complete unless otherwise noted.

At the June 2015 meeting Legislative Council adopted a motion that actions of subcommittees will be considered final at the date of the meeting for the month of July 2015.

The Committee Reviewed Various Methods of Finance (On File)

- a. Arkansas Tech University – Student Support/Administrative Facility – \$14,997,038.00
- b. U of A Fayetteville – Construction Services - Job Order Contracting K – \$7,000,000.00
- c. U of A Fort Smith – Property Purchase – \$750,000.00
- d. Arkansas Northeastern College – Construction of new Center for Allied Technologies Building – \$9,500,000.00

The Committee Reviewed General Contractors Construction Projects exceeding Five Million Dollars

- a. UAMS Fort Smith Clinic with KINKO Construction \$12,500,000.00

The Committee Reviewed Discretionary Grants (On File)

- a. Arkansas Court Appointed Special Advocates (CASA) (1 Grant)
- b. Department of Arkansas Heritage - Arkansas Arts Council (42 Grants)
- c. Arkansas Department of Human Services (8 Grants)

The Committee Reviewed Professional/Consultant Services Contracts (Pages 3 - 10)

- a. Construction Related Contracts
- b. Out - of - State Contracts
- c. In - State Contracts

The Committee Reviewed Technical Services Contract (On File)

University of Arkansas

- With Ratex for Software maintenance agreement \$102,780.00 (Amd. 1)
- With Oracle America Inc for Software product update license & support agreement \$338,435.00 (Amd. 3)
- With Oracle America Inc for Oracle People Soft renewal service contract \$133,924.00 (Amd. 1)
- With Curricula Concepts for work with DHS division of Child Care & Early Childhood Education in support and guidance of childcare facilities \$105,150.00

University of Arkansas for Medical Sciences

- With NEA Therapy providers, LLC & Pryor Physical Therapy, Inc for Physical, Speech and Occupational Therapies UAMS Pediatrics \$466,038.00

Arkansas School for Mathematics, Sciences and the Arts

- With AmeriServe, Inc to provide food services for residential program \$582,000.00 (Amd. 5)

University of Arkansas Community College at Batesville

- With Securitas for Uniformed Security Guard Services \$50,000.00 (Amd. 1)

Arkansas Research and Education Optical Network

With Indiana University to provide network monitoring and technical support for the AREON network
\$320,771.85 (Amd. 1)

Department of Finance Administration

With Computer Aid, Inc to identify the process changes and software development needed to meet
requirements of Act 557 \$730,000.00

Department of Finance Administration - Office of State Procurement

With 3M for a Turnkey Thermal Transfer Print on Demand \$1,074,150.00 (Amd. 2)

Department of Finance Administration - Employee Benefits Division

With Mainstream Technologies, Inc for programming development, system analysis and database
administration services and support \$2,000,000.00 (Amd. 6)

Arkansas Department of Correction

With Appriss, Inc for continuous monitoring of ADC employees \$112,320.00

Arkansas Department of Health

With Arkansas Foundation for Medical Care to support data collection, reporting and assistance in utilizing
existing Certified Electronic Health Record Technology \$471,079.00

With ARDEM Incorporated for data entry of all flu forms \$72,000.00 (Amd. 1)

Department of Arkansas Heritage

With Marjorie Caroline Millar for curatorial field research \$28,025.00 (Amd. 3)

With J. Carman Inc./Jennifer Carman for research work of historic and modern Arkansas artists and artisans
\$28,020.00 (Amd. 3)

Arkansas Department of Parks and Tourism

With Ameripride Services Inc for Laundry services \$46,540.00 (Amd. 5)

Department of Human Services - Behavioral Health - Arkansas Health Center

With Medical Waste Services for Medical waste \$25,254.00 (Amd. 3)

Department of Human Services - Development Disability - Southeast AR Human Development Center

With Tamara Jolley for occupational, physical and speech therapy \$205,920.00 (Amd. 4)

Department of Human Services - County Operations

With LARR Enterprise for presort mail services \$76,000.00 (Amd. 4)

With Xerox for document imaging workflow, electronic case files, production, indexing and storage
\$833,952.67 (Amd. 1)

Department of Human Services - Multiple Divisions

With Arkansas Spanish Interpreters and Translators for language translation \$147,590.00 (Amd. 7)

Arkansas Department of Environmental Quality

With Kolb Contracting LLC for earthwork and associated activities related to implementing Phase 2 of a
corrective action at the former C & L Landfill in Fayetteville, Arkansas \$2,589,000.00

Arkansas Department of Information Systems

With Presidio for network equipment to support the K12 schools broadband \$9,200,000.00

Respectfully Submitted,

Senator Bart Hester

Representative Jeff Wardlaw

Construction-Related Contracts

1. Agency: Arkansas Tech		Contractor: AMR Architects, Inc.		State: AR	
		Location: Little Rock			
Total Authorized:	\$1,707,900.00	Org. Term:	08/03/2009 06/30/2010	Procurement:	RFQ
Total After Review:	\$2,147,900.00	Funding:	Cash - 100% - Rental income, facility infrastructure, unexpended plant funds, student tuition and fees.		
Total Projected:	\$425,000.00			Contract Number:	RA10130324
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 11	440,000.00	1,685,020.00	Increase compensation for Small Projects as needed. Various small projects including: Morton Hall, Ozark TAS, Dean Hall, Brown Hall, Caraway Hall, Witherspoon Acoustical, Nutt Hall, Lake Point Conference Center, El Paso Academic Office Building, Tutoring Center, South Hall, Baz Tech, Residential Village, Bookstore and other various small projects.		
History:					
Amd. 10	0.00	1,558,519.00	Extend contract through the 2015-17 biennium.		08/02/2016
Amd. 9	211,000.00	1,205,750.00	Increase compensation and expenses for Small Projects as needed. Various small projects including: Fencing, Parking Lots, Dean Hall Foundation, Agri Building, Lake Point and other miscellaneous projects.		
Amd. 8	190,000.00	1,157,329.00	Increase compensation and expense for Small Projects as needed. Various small projects including; re-roofing of Tucker Coliseum, Young Building, Critz Hall and other miscellaneous housing projects.		
Amd. 7	0.00	1,011,188.00	Extend date of section 12 of the original contract and to extend contract through 2013-15 Biennium.		06/30/2015
Amd. 6	172,500.00	897,136.00	Increase compensation and expenses for Small Projects As Needed. Various small projects estimated at \$172,500 to be completed before June 30, 2013.		
Amd. 5	207,000.00	779,100.00	Additional Funds for small projects as needed for spring and summer.		
Amd. 4	207,000.00	551,137.00	Additional Funds		
Amd. 3	280,400.00	345,986.00	Additional Funds, Date Extension		06/30/2013
Amd. 2	160,000.00	205,636.56	Additional Funds		
Amd. 1	0.00	82,385.98	Extends contract date.		06/30/2011
Original:	280,000.00		To provide architectural services for small projects on campus as needed, including renovation, construction and renovation. This includes funding and program review; cost estimating; design; preparation and release of bid documents; construction administration and observation; project closeout.		

2. Agency: Parks & Tourism		Contractor: Hanson & McLaughlin, LLC		State: AR	
		Location: Little Rock			
Total Authorized:	\$102,902.28	Org. Term:	09/19/2011 06/30/2012	Procurement:	ABA
Total After Review:	\$133,899.95	Funding:	Other - 100% - FY13 ANCRC, Amendment 75		
Total Projected:	\$96,853.10			Contract Number:	4600022365
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 5	30,997.67	79,745.64	Increase Compensation (\$28,497.67) and increase Expense (\$2,500) due to increase in construction estimate for the renovation of Campgrounds B and D located at Devil's Den State Park.		
History:					
Amd. 4	0.00	79,745.64	Extend time for the completion of design and construction oversight for the renovation of Campgrounds B and D located at Devil's Den State Park.		06/30/2017
Amd. 3	0.00	51,885.89	Extend time for construction administration for the repair of a retaining all project and for the completion of design for a campground renovation project located at Devil's Den State Park.		06/30/2015
Amd. 2	20,901.03	40,782.01	Increase Compensation \$17,901.03 due to increase in construction estimates and increase Expense \$3000 for two (2) projects located at Devil's Den State Park.		

Amd. 1	0.00	1,100.00	Extends Contract Date.			06/30/2013
Original:	82,001.25		To provide professional on-call engineering design services for the production of biddable Plans and Specifications for selected construction / repair / renovation projects within the Arkansas State Parks System.			
3.	Agency:	U of A - Fayetteville		Contractor:	Allison Architects Inc	
				Location:	Little Rock	State: AR
Total Authorized:		\$1,998,531.00	Org. Term:	12/22/2012 06/30/2013	Procurement:	RFQ
Total After Review:		\$2,237,897.00	Funding:	Cash - 100% - Bonds/Donations		
Total Projected:		\$1,815,292.00			Contract Number:	RA1133838
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date
Amd. 6	239,366.00	1,804,040.00	Add funding to adjust architect fee for Faulkner Performing Arts Center project to include civil engineering, uplighting and furniture.			
History:						
Amd. 5	19,000.00	1,740,470.03	Extend date and add funding for additional services on the Performance Arts Center project.			06/30/2017
Amd. 4	65,239.00	1,980,131.00	Adjust architect fee for Faulkner Performing Arts Center based on the construction GMAX cost.			
Amd. 3	34,000.00	1,356,132.12	Increase funding for concept design services of the donor signage in the Faulkner Performing Arts Center project.			
Amd. 2	30,000.00	802,898.00	Additional fees for services to perform RediCheck Coordination Review for Faulkner Performance Arts Center project.			
Amd. 1	35,000.00	50,977.63	Increase in services fee for concept/SD cost consulting for Faulkner Performance Arts Center project and extend date into new biennium.			06/30/2014
Original:	1,815,292.00		Performance Arts Center project including program review, master planning, coordination, cost estimating, schematic design, design development, construction documents, bidding & negotiating, construction administration, inspection and project close-out.			
4.	Agency:	University of Central Arkansas		Contractor:	Polk Stanley Wilcox Architects, LTD	
				Location:	Little Rock	State: AR
Total Authorized:		\$650,000.00	Org. Term:	01/06/2014 06/30/2015	Procurement:	RFQ
Total After Review:		\$943,487.27	Funding:	Other - 100% - Capital Reserves		
Total Projected:		\$650,000.00			Contract Number:	RA01416503
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date
Amd. 2	293,487.27	479,161.62	To increase dollar amount due to determining the final GMP amount.			
History:						
Amd. 1	0.00	479,161.62	To increase dollar amount due to determining the final GMP amount and construction time.			06/30/2017
Original:	650,000.00		To conduct necessary architectural design, plan and specifications as required by the attached Standard Form of Agreement between Owner and Architect, Polk Stanley Wilcox Architects, LTD and the University of Central Arkansas that pertain to the Multi-story mixed-use retail and student housing building.			
5.	Agency:	Veterans Affairs		Contractor:	Polk Stanley Wilcox Architects	
				Location:	Little Rock	State: AR
Total Authorized:		\$1,671,750.00	Org. Term:	07/23/2014 06/30/2015	Procurement:	ABA
Total After Review:		\$1,776,082.00	Funding:	State - 84%; Cash - 16% - NVA0100 Cash in Treasury \$287,322.00		
Total Projected:		\$1,671,750.00			Contract Number:	C03852014NLRHOME
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date
Amd. 2	104,332.00	1,286,126.06	C.0385.2014.NLRHOME. Extend Term which ended on 6/30/2015. Amend dollar amount based upon construction bid award. Construction contract was bid subsequent to original PCS agreement. Design fees are based upon construction costs, per ABA criteria.			
History:						
Amd. 1	0.00	1,295,069.23	Extend term to 6/30/2017. Current term ends on 6/30/2015.			06/30/2017
Original:	1,671,750.00		To provide professional design services for the New State Veterans Home to be located at Ft. Roots, North Little Rock, AR. This will be a new facility for retired veterans and qualified residents; and will allow residents to age-in-place while also providing skilled nursing care. The complex will include cottage housing for up to 100 residents plus a community building, a maintenance/storage building, and accommodation on the site for a future second phase.			

Out-of-State Contracts

1. Agency:		Career Education Department		Contractor:		Brustein & Manasevit			
				Location:		Washington		State: DC	
Total Authorized:		\$60,500.00		Org. Term:		09/01/2011 08/31/2012		Procurement: SSJ	
Total After Review:		\$77,000.00		Funding:		Federal - 75% - Federal Grant-75; State - 25%			
Total Projected:		\$24,000.00				Contract Number:		4600022519	
<u>Org/Amt:</u>		<u>Amount</u>		<u>Paid To Date</u>		<u>Objective:</u>		<u>New Exp Date</u>	
Amd. 5		16,500.00		31,233.76		Adding funds to allow additional technical assistance to the agency personnel in prep for updated US Office of Management Budget circular and EDGAR publication			
History:									
Amd. 4		0.00		31,233.76		to extend the contract end date without new funds			
Amd. 3		2,500.00		23,933.76		To add funds to allow additional technical assistance to the agency personnel in preparation for a federal program monitoring visit.			
Amd. 2		34,000.00		15,951.89		to extend contract date and add funds			
Amd. 1		0.00		3,928.79		extend contract time			
Original:		24,000.00				Provide assistance pertaining to Perkins and Adult Education legislation by providing professional development and training to local school personnel regarding the regulations of federal spending and grant accounting, development and implementation of subrecipient monitoring practices, including the integration of risk-based factors			
2. Agency:		Human Services Department		Contractor:		Alternative Opportunities Inc dba Health Resources of Arkansas			
Div/Prog:		Behavioral Health		Location:		Springfield		State: MO	
Total Authorized:		\$3,598,544.28		Org. Term:		07/01/2015 06/30/2016		Procurement: SSL	
Total After Review:		\$3,695,044.28		Funding:		Federal - 20% - Mental Health Block Grant (93.958) SSBG (93.667) PATH (93.150)-20; State - 80%			
Total Projected:		\$3,598,544.28				Contract Number:		4600034495	
<u>Org/Amt:</u>		<u>Amount</u>		<u>Paid To Date</u>		<u>Objective:</u>		<u>New Exp Date</u>	
Amd. 1		96,500.00		0.00		To add funding, and update the projected total cost for this community program so that all persons residing in this catchment area will have access to all necessary mental health services, in accordance to ACT 981 of 2015.			
Original:		3,598,544.28				The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services, in accordance to ACT 981 of 2015. Catchment area includes the following counties: Cleburne, Fulton, Independence, Izard, Jackson, Sharp, Stone, Van Buren, White, Woodruff, Baxter, Boone, Marion, Newton and Searcy.			
3. Agency:		Mid-South Community College		Contractor:		City of Memphis/Workforce Investment Network			
				Location:		Memphis		State: TN	
Total Authorized:		\$0.00		Org. Term:		07/17/2015 06/30/2017		Procurement: SSJ	
Total After Review:		\$206,748.00		Funding:		Federal - 100% - Dept of Labor TAACCCT 4-100			
Total Projected:		\$206,748.00				Contract Number:		01771508	
<u>Org/Amt:</u>		<u>Amount</u>		<u>Paid To Date</u>		<u>Objective:</u>		<u>New Exp Date</u>	
Original:		206,748.00				Provide employer and participant engagement services, including, but not limited to: act as liaison between GMACW and WIN for all services and activities, refer all key sector companies to GMACW as WIN's strategic partner and "go-to" broker for solving workforce training needs, and participate actively in the development and implementation of Employer-Education Alignment Plan (EEAP).			
4. Agency:		Mid-South Community College		Contractor:		Greater Memphis Chamber			
				Location:		Memphis		State: TN	
Total Authorized:		\$0.00		Org. Term:		07/17/2015 06/30/2017		Procurement: SSJ	
Total After Review:		\$140,000.00		Funding:		Federal - 100% - Dept of Labor TAACCCT Round 4-100			
Total Projected:		\$140,000.00				Contract Number:		01771514	
<u>Org/Amt:</u>		<u>Amount</u>		<u>Paid To Date</u>		<u>Objective:</u>		<u>New Exp Date</u>	

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Original:	140,000.00	Includes, but not limited to facilitating engagement of employers in the Greater Memphis Chamber Logistics and Manufacturing Councils to identify clusters of courses that can be recognized as credentials with labor market value; ensuring that employer-demanded skills and competencies are built into programs and that courses are packaged to align with labor market opportunities.
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5. Agency:		U of A - Fayetteville		Contractor:		Van Scoyoc Associates Inc			
				Location:		Washington		State: DC	
Total Authorized:		\$380,000.00		Org. Term:		07/19/2013 06/30/2014		Procurement: SSJ	
Total After Review:		\$744,000.00		Funding:		Cash - 100% - STI Research - Royalty Funds			
Total Projected:		\$1,300,000.00				Contract Number:		RA1143865	
<u>Org/Amt:</u>		<u>Amount</u>		<u>Paid To Date</u>		<u>Objective:</u>		<u>New Exp Date</u>	
Amd. 3		364,000.00		319,023.49		Add funding for continuation of Governmental Relations Services to include work with Congress, federal agencies, & federal funding opportunities.			
History:									
Amd. 2		0.00		319,023.49		Extend term for continuation of vendor's projects with Congress, federal agencies, etc in providing governmental relations services.			
Amd. 1		0.00		137,535.71		Date extension for Governmental Relations Services contract which works with Congress, federal agencies & federal funding opportunities in key areas of importance to UAF.			
Original:		380,000.00				Vendor works as liaison with Congress, federal agencies, and federal funding opportunities in key areas of importance to the UofA.			

6. Agency:		U of A - Medical Sciences		Contractor:		Deloitte Consulting, LLP			
				Location:		Chicago		State: IL	
Total Authorized:		\$0.00		Org. Term:		07/20/2015 06/30/2016		Procurement: RFP	
Total After Review:		\$998,400.00		Funding:		Cash - 100% - Clinical Revenue			
Total Projected:		\$998,400.00				Contract Number:		RA16150566	
<u>Org/Amt:</u>		<u>Amount</u>		<u>Paid To Date</u>		<u>Objective:</u>		<u>New Exp Date</u>	
Original:		998,400.00		Contractor will provide a financial feasibility study to include a phased clinical enterprise expansion assessment. The scope of the work will include review of current financials, future projections of demand and changes in clinical reimbursement.					

7. Agency:		U of A - Medical Sciences		Contractor:		Swanson Russell			
				Location:		Omaha		State: NE	
Total Authorized:		\$670,000.00		Org. Term:		05/19/2014 06/30/2015		Procurement: RFP	
Total After Review:		\$2,010,000.00		Funding:		Cash - 100% - Campus Revenue			
Total Projected:		\$3,400,000.00				Contract Number:		RA14150513	
<u>Org/Amt:</u>		<u>Amount</u>		<u>Paid To Date</u>		<u>Objective:</u>		<u>New Exp Date</u>	
Amd. 2		1,340,000.00		409,618.97		To add compensation and expenses to pay for upcoming development of marketing strategies and solutions.			
History:									
Amd. 1		0.00		409,418.97		To extend the contract to continue with the development of marketing strategies.			
Original:		670,000.00				Define and build a consistent and cohesive Brand for UAMS including developing creative marketing and solutions to raise awareness of UAMS.			

In-State Contracts

1.	Agency:	Education-School for the Deaf		Contractor:	Lyndal R Green, OTR/L		
				Location:	Little Rock		State: AR
Total Authorized:		\$456,740.00	Org. Term:	08/01/2010	06/30/2011	Procurement:	CB
Total After Review:		\$550,925.00	Funding:	Federal - 50% - Medicaid; VI-B Pass thru-50; State - 50%			
Total Projected:		\$560,000.00				Contract Number:	4600020135
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date
Amd. 7	94,185.00	405,550.00	Increase the amount of the contract to cover FY 2016; to provide direct occupational therapy to students at ASD as required by IEP"s.				
History:							
Amd. 6	0.00	405,550.00	To extend the contract period; to provide direct occupational therapy to students at Arkansas School for the Deaf as required by IEP"s.				06/30/2016
Amd. 5	94,185.00	309,825.00	To extend the contract to cover FY 2015, also to increase the amount of the current contract to cover FY 2015 to provide direct occupational therapy to students at ASD as required by IEP"s				06/30/2015
Amd. 4	94,185.00	231,005.00	To extend the contract to cover FY 2014, also to increase the amount of the current contact to cover FY 2014 to provide direct occupational therapy to students at ASD as required by IEP"s.				06/30/2014
Amd. 3	94,185.00	158,910.00	To extend the contract ending date to cover FY2013; also, to increase the amount of the contract to provide OT services to ASD's Student for FY2013.				06/30/2013
Amd. 2	14,185.00	158,910.00	To increase the contract amount to cover required Occupational Therapy services thru the end of FY2012 due the students'IEP mandated by IdEA and Special Education Laws.The number of hours needed to provide the services has increased due to the students needing more OT/PT services as a result of the students disabilities.				01/01/1900
Amd. 1	80,000.00	58,485.00	Additional Funds,Date Extension				06/30/2012
Original:	80,000.00		To provide direct occupational therapy to the students at ASD as required by IEPs.				

2.	Agency:	Education-School for the Deaf		Contractor:	Rehab Plus, Inc		
				Location:	Beebe		State: AR
Total Authorized:		\$275,000.00	Org. Term:	08/01/2010	06/30/2011	Procurement:	CB
Total After Review:		\$330,000.00	Funding:	Federal - 50% - Medicaid; VI-B Pass through-50; State - 50%			
Total Projected:		\$385,000.00				Contract Number:	4600020134
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date
Amd. 6	55,000.00	233,905.00	To extend the contract period and increase the amount of the contract to cover FY 2016. To provide Physical Therapy Services to Arkansas School for the Deaf Students				06/30/2016
History:							
Amd. 5	0.00	233,905.00	To extend the contract period to cover FY 2016. To provide Physical Therapy Services to Arkansas School for the Deaf Students.				06/30/2016
Amd. 4	55,000.00	170,485.00	To extend the contract period and increase the amount of the contract to cover FY2015; to provide physical therapy services to Arkansas School for the Deaf students				06/30/2015
Amd. 3	55,000.00	127,347.50	To extend and increase the amount of the contract for fiscal year 2014. There will be no hourly rate increase. To provide physical therapy services to AR School for the Deaf"s Students.				06/30/2014
Amd. 2	55,000.00	81,585.00	To extend the contract ending date to cover FY2013; also to increase the amount of the contract to cover FY2013.				06/30/2013
Amd. 1	55,000.00	31,150.00	Additional Funds, Date Extension				06/30/2012
Original:	55,000.00		To provide direct physical therapy to the students at ASD as required by the IEPs.				

2.	Agency:	Education-School for the Deaf		Contractor:	Rehab Plus, Inc	
				Location:	Beebe	State: AR
Total Authorized:	\$275,000.00	Org. Term:	08/01/2010	06/30/2011	Procurement:	CB
Total After Review:	\$330,000.00	Funding:	Federal - 50% - Medicaid; VI-B Pass through-50; State - 50%			
Total Projected:	\$385,000.00				Contract Number:	4600020134
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>			<u>New Exp Date</u>
Amd. 6	55,000.00	233,905.00	To extend the contract period and increase the amount of the contract to cover FY 2016. To provide Physical Therapy Services to Arkansas School for the Deaf Students			06/30/2016
History:						
Amd. 5	0.00	233,905.00	To extend the contract period to cover FY 2016. To provide Physical Therapy Services to Arkansas School for the Deaf Students.			06/30/2016
Amd. 4	55,000.00	170,485.00	To extend the contract period and increase the amount of the contract to cover FY2015; to provide physical therapy services to Arkansas School for the Deaf students			06/30/2015
Amd. 3	55,000.00	127,347.50	To extend and increase the amount of the contract for fiscal year 2014. There will be no hourly rate increase. To provide physical therapy services to AR School for the Deaf's Students.			06/30/2014
Amd. 2	55,000.00	81,585.00	To extend the contract ending date to cover FY2013; also to increase the amount of the contract to cover FY2013.			06/30/2013
Amd. 1	55,000.00	31,150.00	Additional Funds, Date Extension			06/30/2012
Original:	55,000.00		To provide direct physical therapy to the students at ASD as required by the IEPs.			

3. Agency:	Human Services Department		Contractor:	Ouachita Regional Counseling & Mental Health Center Inc dba Community Counseling Services Inc	
Div/Prog:	Behavioral Health		Location:	Hot Springs	State: AR
Total Authorized:	\$1,808,420.26	Org. Term:	07/01/2015 06/30/2016	Procurement:	SSL
Total After Review:	\$1,846,963.26	Funding:	Federal - 20% - MH Block Grant-Adult+Child, FCDA93.958; SSBG- TitleXX+CASSP/SSBG/TWC, CFDA63.667; Path-homeless CFDA9-20; State - 80%		
Total Projected:	\$1,808,420.26			Contract Number:	4600034441
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 1	38,543.00	0.00	Add funds to this community program so that all persons residing in this catchment area will have access to all necessary mental health services.		
Original:	1,808,420.26		The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services, in accordance to ACT 981 of 2015. Catchment area includes the following counties: Clark, Garland, Hot Spring, Montgomery and Pike		
4. Agency:	Human Services Department		Contractor:	Ozark Guidance Center Inc	
Div/Prog:	Behavioral Health		Location:	Springdale	State: AR
Total Authorized:	\$3,782,621.65	Org. Term:	07/01/2015 06/30/2016	Procurement:	SSL
Total After Review:	\$3,835,814.65	Funding:	Federal - 20% - Mental Health Block Grant Adult and Child;CFDA 93.958. Social Services Block Grant-CASSp; CFDA 93.66-20; State - 80%		
Total Projected:	\$3,782,621.65			Contract Number:	4600034448
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 1	53,193.00	0.00	To add funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services, in accordance with ACT 981 of 2015. The new project total is \$3,835,814.65		
Original:	3,782,621.65		The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services, in accordance with ACT 981 of 2015. Catchment area includes the following counties: Benton, Carroll, Madison and Washington.		
5. Agency:	Human Services Department		Contractor:	Counseling Associates Incorporated	
Div/Prog:	Children And Family		Location:	Russellville	State: AR
Total Authorized:	\$120,780.00	Org. Term:	07/01/2015 06/30/2016	Procurement:	RFP
Total After Review:	\$193,248.00	Funding:	Federal - 16% - Title IVE,CFDA 93.658-16; State - 83%		
Total Projected:	\$482,130.00			Contract Number:	4600034286
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 1	72,468.00	0.00	To add funding and revise the budget for Residential Treatment Services.		
Original:	120,780.00		To purchase Residential Treatment Services for DCFS clients statewide.		
6. Agency:	Human Services Department		Contractor:	Counseling Associates Incorporated	
Div/Prog:	Children And Family		Location:	Russellville	State: AR
Total Authorized:	\$0.00	Org. Term:	09/01/2015 06/30/2016	Procurement:	SSI
Total After Review:	\$55,000.00	Funding:	State - 100%		
Total Projected:	\$275,000.00			Contract Number:	4600034717
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Original:	55,000.00		To provide Intensive Family Services. The service coverage area will be Conway, Faulkner, Johnson, Perry, and Pope Counties.		
7. Agency:	Human Services Department		Contractor:	James Austin Capps Jr	
Div/Prog:	Developmental Disabilities		Location:	Conway	State: AR
Total Authorized:	\$0.00	Org. Term:	08/01/2015 06/30/2016	Procurement:	CB
Total After Review:	\$100,000.00	Funding:	State - 29%; Other - 70% - Title XIX Reimbursement		
Total Projected:	\$700,000.00			Contract Number:	4600034604
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Original:	100,000.00		The purpose of this contract is to provide Family Practice Physician services to residents of the Conway Human Development Center, Conway, Arkansas. Work is to be performed at the Conway Human Development Center, Faulkner County, Arkansas.		

8. Agency:		Insurance Department		Contractor:		Area Agency on Aging of Northwest Arkansas			
				Location:		Harrison		State: AR	
Total Authorized:		\$99,371.43		Org. Term:		07/19/2013 06/30/2014		Procurement: RFQ	
Total After Review:		\$127,014.43		Funding:		Federal - 100% - US Department of Health & Human Services, Administration for Community Living-100			
Total Projected:		\$54,494.01				Contract Number:		4600029587	
Org/Amt:		Amount		Paid To Date		Objective:		New Exp Date	
Amd. 3		27,643.00		70,521.65		Adding more funds to the contract.			
History:									
Amd. 2		0.00		70,521.65		To extend the Contract Expiration Date 06/30/2016			
Amd. 1		44,877.42		25,644.24		Help Arkansas Medicare beneficiaries and their caregivers navigate and compare options in the Medicare system. Assistance includes but not limited to Medicare eligibility and enrollment, Medicare Advantage Plans (Part C), Medicare Prescription Drug Plans (Part D), Medicare Preventive Screenings, Medicare Rights and Appeals, Medicare Supplement Policies, Long-term Care Insurance, and apply for subsidy programs. 06/30/2015			
Original:		54,494.01				Help Arkansas Medicare beneficiaries and their caregivers navigate and compare options in the Medicare system. Assistance includes but not limited to Medicare eligibility and enrollment, Medicare Advantage Plans (Part C), Medicare Prescription Drug Plans (Part D), Medicare Preventive Screenings, Medicare Rights and Appeals, Medicare Supplement Policies, Long-term Care Insurance, and apply for subsidy programs.			

9. Agency:		Insurance Department		Contractor:		East Arkansas Area Agency on Aging			
				Location:		Jonesboro		State: AR	
Total Authorized:		\$54,215.25		Org. Term:		07/19/2013 06/30/2014		Procurement: RFQ	
Total After Review:		\$93,081.92		Funding:		Federal - 100% - U. S. Dept. of Health & Human Services, Administration for Community Living-100			
Total Projected:		\$17,348.88				Contract Number:		4600029586	
Org/Amt:		Amount		Paid To Date		Objective:		New Exp Date	
Amd. 3		38,866.67		48,209.42		To add funds to reimburse the Vendor for providing Medicare counseling and assistance services.			
History:									
Amd. 2		0.00		48,209.42		to extend the contract expiration date 06/30/2016			
Amd. 1		36,866.37		17,348.88		Help Arkansas Medicare beneficiaries and their caregivers navigate and compare options in the Medicare system. Assistance includes but not limited to Medicare eligibility and enrollment, Medicare Advantage Plans (Part C), Medicare Prescription Drug Plans (Part D), Medicare Preventive Screenings, Medicare Rights and Appeals, Medicare Supplement Policies, Long-term Care Insurance, and apply for subsidy programs. 06/30/2015			
Original:		17,348.88				Help Arkansas Medicare beneficiaries and their caregivers navigate and compare options in the Medicare system. Assistance includes but not limited to Medicare eligibility and enrollment, Medicare Advantage Plans (Part C), Medicare Prescription Drug Plans (Part D), Medicare Preventive Screenings, Medicare Rights and Appeals, Medicare Supplement Policies, Long-term Care Insurance, and apply for subsidy programs.			

10. Agency:		Insurance Department		Contractor:		Watershed Human and Community Development Agency Inc			
				Location:		Little Rock		State: AR	
Total Authorized:		\$45,000.00		Org. Term:		12/03/2013 06/30/2014		Procurement: RFQ	
Total After Review:		\$65,000.00		Funding:		Federal - 100% - U. S. Dept. of Health & Human Services, Administration on Community Living-100			
Total Projected:		\$30,000.00				Contract Number:		4600031283	
Org/Amt:		Amount		Paid To Date		Objective:		New Exp Date	
Amd. 4		20,000.00		33,110.00		To add funds to the Contract.			
History:									
Amd. 3		0.00		33,110.00		to extend contract expiration date. 06/30/2016			
Amd. 2		15,000.00		26,210.00		To help limited income Arkansas Medicare beneficiaries and their caregivers apply for Part D Extra Help and for Medicare Savings Programs, and to educate rural based beneficiaries about Medicare Preventive Services and Medicare Prescription Drug benefits. 06/30/2015			
Amd. 1		0.00		15,000.00		Help Arkansas Medicare beneficiaries and their caregivers apply for Extra Help and Medicare Savings Programs and educate them about Preventive Services and Medicare Prescription Drug Plans (Part D). 12/31/2014			
Original:		30,000.00				Help Arkansas Medicare beneficiaries and their caregivers apply for Extra Help and Medicare Savings Programs and educate them about Preventive Services and Medicare Prescription Drug Plans (Part D).			

11.	Agency:	Insurance Department		Contractor:	White River Area Agency on Aging		State:	AR
				Location:	Batesville			
Total Authorized:	\$61,917.54	Org. Term:	07/19/2013	06/30/2014	Procurement:	RFQ		
Total After Review:	\$94,000.00	Funding:	Federal - 100% - U.S. Dept. of Health & Human Services, Administration for Community Living -100					
Total Projected:	\$27,962.76				Contract Number:	4600029585		
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date	
Amd. 3	32,082.46	43,941.48	To extend the Contract Expiration Date, and to add funds to reimburse the Vendor for Medicare counseling and assistance activities.					
History:								
Amd. 2	0.00	43,941.48	to extend the contract expiration date.					
Amd. 1	33,954.78	15,978.72	Extending date and adding funds to Help Arkansas Medicare beneficiaries and their caregivers to navigate and compare options in the Medicare system. Assistance includes but not limited to Medicare eligibility and enrollment, Medicare Advantage Plans (Part C), Medicare Prescription Drug Plans (Part D), Medicare Preventive Screenings, Medicare Rights and Appeals, Medicare Supplement Policies, Long-term Care Insurance, and apply for subsidy programs.					
Original:	27,962.76		Help Arkansas Medicare beneficiaries and their caregivers navigate and compare options in the Medicare system. Assistance includes but not limited to Medicare eligibility and enrollment, Medicare Advantage Plans (Part C), Medicare Prescription Drug Plans (Part D), Medicare Preventive Screenings, Medicare Rights and Appeals, Medicare Supplement Policies, Long-term Care Insurance, and apply for subsidy programs.					

12.	Agency:	U of A - Monticello		Contractor:	Crandford Johnson Robinson Woods		State:	AR
				Location:	Little Rock			
Total Authorized:	\$0.00	Org. Term:	07/18/2015	10/18/2015	Procurement:	CB		
Total After Review:	\$59,000.00	Funding:	Cash - 100% - Tuition and Fees					
Total Projected:	\$59,000.00				Contract Number:	RA15155003		
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date	
Original:	59,000.00		To produce four 30-second commercials for the University of Arkansas at Monticello.					

13.	Agency:	Workforce Services		Contractor:	BKD CPA's & Advisors		State:	AR
				Location:	Little Rock			
Total Authorized:	\$155,000.00	Org. Term:	07/26/2014	06/30/2015	Procurement:	RFP		
Total After Review:	\$315,000.00	Funding:	Federal - 100% - O.0810.DWSAW1100NYRE, WBS ELEMENT-100					
Total Projected:	\$825,000.00				Contract Number:	4600032684		
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date	
Amd. 2	160,000.00	155,000.00	To add funds to the existing contract for auditing services of BKD LLC for an additional fiscal year.					
History:								
Amd. 1	0.00	155,000.00	To extend the auditing services of BKD LLC for an additional year					
Original:	155,000.00		The objective of this contract is to obtain the audit services of a public accounting firm, whose principal Officers are independent certified public accountants or independent licensed public accountants licensed on or before December 31, 2010, who are certified or licensed by a regulatory authority of a state or other Political subdivision of the United States.					