

ARKANSAS REVENUE REPORT

August 2015

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY  
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$948.4 million have decreased \$17.5 million, or 1.9%, above the \$930.9 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$421.4 million increased \$23.1 million, or 5.8%, from the \$398.3 million available for distribution in August 2014. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,692,523.84 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$5,385,047.68.

COMPARISON OF THE FIRST TWO MONTHS OF THE 2015-2016 FISCAL YEAR  
DISTRIBUTION OF GROSS GENERAL REVENUES  
WITH THE SAME PERIOD OF 2014-2015

	2015-2016	2014-2015	% Increase/ (Decrease)
<b>GROSS GENERAL REVENUES</b>	\$948,379,142.08	\$930,928,306.55	1.9%
Less: Claims & Taxes Erroneously Paid	18,945.55	48,299.76	-60.8%
Uncollected Checks	1,263,519.18	337,261.79	274.6%
EFT Reversals	2,231,802.97	2,758,063.73	-19.1%
<b>NET GENERAL REVENUES</b>	\$944,864,874.38	\$927,784,681.27	1.8%
Less: State Central Services Fund	\$20,787,027.24	\$20,411,262.99	1.8%
Constitutional Officers' Fund	9,448,648.74	9,277,846.81	1.8%
Individual Income Tax Refunds	14,825,341.03	18,425,523.95	-19.5%
City-County Tourist Facilities	261,795.25	699,935.75	-62.6%
Corporation Income Tax Refunds	2,900,423.70	3,024,014.42	-4.1%
Desegregation Settlement	17,943,891.00	17,943,891.00	0.0%
Water Waste Pollution Abatement Bond	2,600,000.00	2,600,000.00	0.0%
Educational Excellence Trust Fund	50,137,040.84	49,574,951.00	1.1%
Economic Development Incentive Fund	953,820.68		
College Saving Bond Fund	10,700.00	5,200.00	105.8%
Educational Adequacy Fund	4,432,199.50	4,382,509.84	1.1%
NET AVAILABLE FOR DISTRIBUTION	\$820,563,986.40	\$801,439,545.51	2.4%

NET GENERAL REVENUE REQUIREMENTS

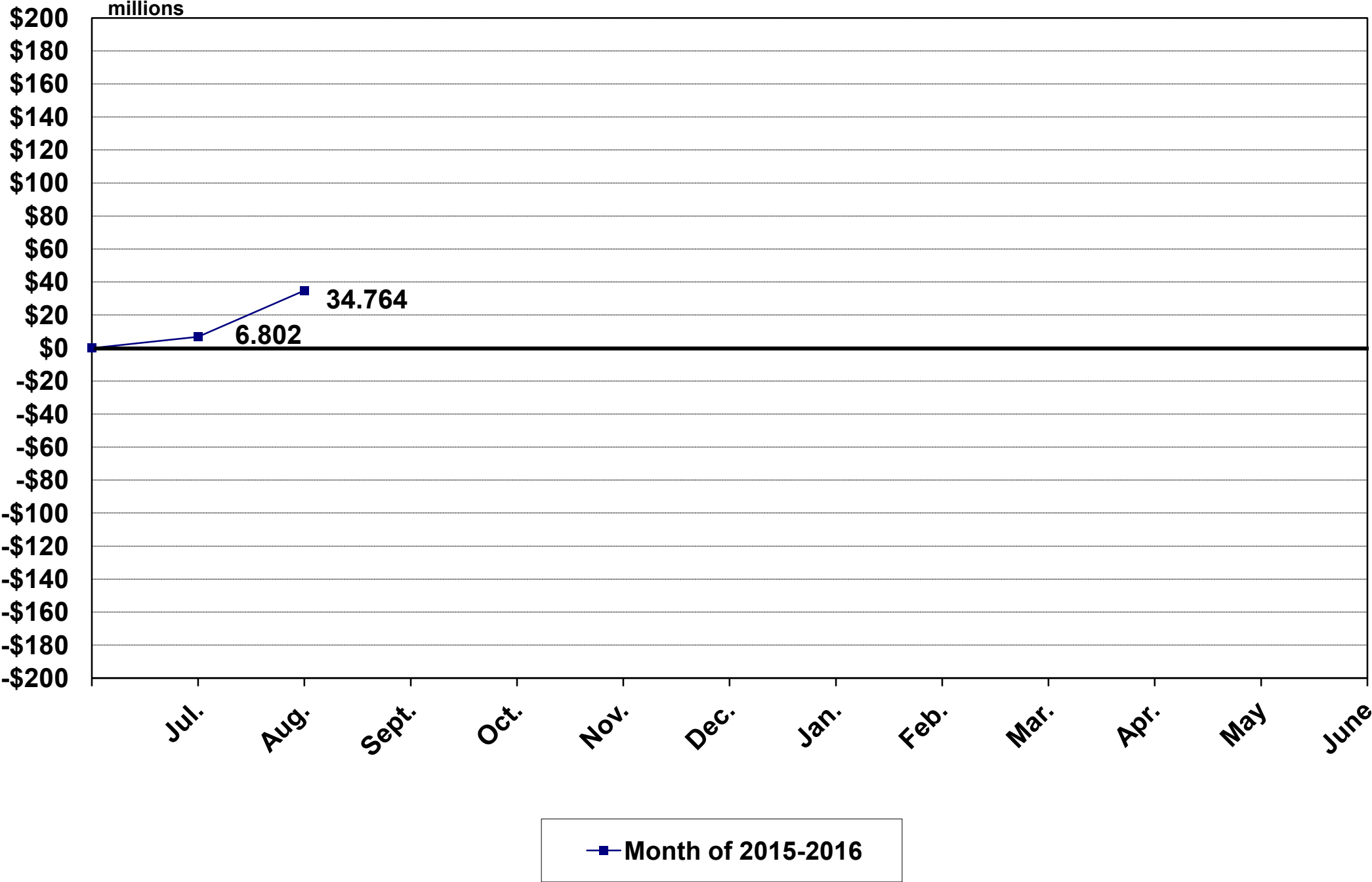
Revenue Stabilization Law Requirements for 2015-2016  
With Dollar & Percentage Increases Needed to Fund

Allotment (A)	\$5,069,274,507.00
Set-Aside	\$4,305,547.00
Allotment (B)	\$99,190,601.00
Allotment (B1)	\$7,629,346.00
Allotment (C)	\$10,000,000.00

Total Dollar Amount Required to Fund 2015-2016	
Current DFA Estimate (A+Set-Aside+B+B1+58% of C)	\$5,186,200,000.00
Net General Revenues Distributed in 2014-2015	\$5,250,533,982.14
Dollar Increase (Decrease) in 2015-2016 Required over 2014-2015	(\$64,333,982.14)
Dollar Increase (Decrease) Collected Year-To-Date	\$19,124,440.89
Dollar Increase (Decrease) Required for Remainder of Year	(\$83,458,423.03)

Annual % Increase Req. to Fund 2015-2016 Current DFA Estimate	-1.225%
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CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	<b>AUGUST 2015</b>	<b>AUGUST 2014</b>	<b>Percent Increase/ (Decrease)</b>	<b>Two Months 2015-2016</b>	<b>Two Months 2014-2015</b>	<b>Percent Increase/ (Decrease)</b>
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$208,524,151.82	\$191,458,501.54	8.9%	\$405,966,019.02	\$380,469,853.66	6.7%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$3,476,250.47	\$4,356,453.12	-20.2%	\$6,244,417.56	\$8,158,014.07	-23.5%
Corporation - Estimates	2,682,304.87	3,466,829.96	-22.6%	20,296,837.60	18,044,304.37	12.5%
Individual - Final Payments	8,024,576.30	7,277,243.72	10.3%	17,856,509.34	15,504,577.16	15.2%
Individual - Withholding-Monthly	202,864,486.67	197,791,062.21	2.6%	388,928,277.66	397,862,921.18	-2.2%
Individual - Estimates	4,323,705.71	4,357,172.56	-0.8%	9,793,060.49	9,675,554.11	1.2%
Total Income Taxes	<u>\$221,371,324.02</u>	<u>\$217,248,761.57</u>	<u>1.9%</u>	<u>\$443,119,102.65</u>	<u>\$449,245,370.89</u>	<u>-1.4%</u>
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$13,752,510.45	\$13,443,883.03	2.3%	\$30,128,829.83	\$30,100,735.82	0.1%
Cigarette Permits	25.00	2,615.00	-99.0%	19,020.00	35,365.00	-46.2%
Cigar and Tobacco Taxes	4,134,559.67	3,976,810.75	4.0%	8,566,514.34	8,180,880.81	4.7%
Cigarette Paper Tax	102,923.93	109,009.99	-5.6%	214,537.39	213,436.85	0.5%
Total Cigarette & Tob. Taxes	<u>\$17,990,019.05</u>	<u>\$17,532,318.77</u>	<u>2.6%</u>	<u>\$38,928,901.56</u>	<u>\$38,530,418.48</u>	<u>1.0%</u>
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$693,047.33	\$785,797.77	-11.8%	\$1,580,752.14	\$1,623,954.77	-2.7%
Liquor Permits	(274,137.50)	34,360.00	-897.8%	632,545.00	745,050.00	-15.1%
Retail Beer Tax	1,540,061.15	1,512,395.82	1.8%	3,005,378.71	3,035,270.12	-1.0%
Beer Permits	270,085.00	25,615.00	954.4%	270,935.00	308,345.00	-12.1%
Wine Distribution Tax	198,628.57	218,962.18	-9.3%	416,950.82	402,668.41	3.5%
Small Winery Tax	16,557.37	18,638.56	-11.2%	29,735.84	38,809.28	-23.4%
Wine Permits	90,412.50	12,062.50	649.5%	90,462.50	93,550.00	-3.3%
Liquor Enforcement Tax	23,886.97	26,549.98	-10.0%	53,799.96	54,476.98	-1.2%
Wine Dist. Enforcement Tax	4,721.00	5,238.98	-9.9%	10,387.97	9,580.98	8.4%
Winery Enforcement Tax	438.99	499.95	-12.2%	785.97	1,040.94	-24.5%
Beer Enforcement Tax	38,131.06	37,079.20	2.8%	73,544.32	73,089.96	0.6%
ABC Permit Violations	27,350.00	5,300.00	416.0%	47,850.00	12,050.00	297.1%
Light Wine Enforcement	471.00	1,078.00	-56.3%	1,161.00	1,651.00	-29.7%
Light Wine Tax	5,218.99	10,967.00	-52.4%	13,100.99	15,330.00	-14.5%
Light Liquor Tax	28,919.00	37,651.00	-23.2%	75,161.00	87,693.00	-14.3%
ABC Transcripts						
Total Alcohol. Beverage Taxes	<u>\$2,663,791.43</u>	<u>\$2,732,195.94</u>	<u>-2.5%</u>	<u>\$6,302,551.22</u>	<u>\$6,502,560.44</u>	<u>-3.1%</u>

	<b>AUGUST 2015</b>	<b>AUGUST 2014</b>	<b>Percent Increase/ (Decrease)</b>	<b>Two Months 2015-2016</b>	<b>Two Months 2014-2015</b>	<b>Percent Increase/ (Decrease)</b>
<u>Racing Taxes:</u>						
Dog Racing	\$65,074.72	\$79,342.22	-18.0%	\$129,065.87	\$142,509.54	-9.4%
Horse Racing	114,852.42	145,561.34	-21.1%	227,975.88	264,385.90	-13.8%
Electronic Games License Fee	1,575.00	1,450.00	8.6%	3,525.00	2,350.00	50.0%
Electronic Games Privilege Fee	4,619,233.00	3,520,764.00	31.2%	8,706,120.00	6,817,951.00	27.7%
Total Racing Taxes	<u>\$4,800,735.14</u>	<u>\$3,747,117.56</u>	<u>28.1%</u>	<u>\$9,066,686.75</u>	<u>\$7,227,196.44</u>	<u>25.5%</u>
<u>Severance Tax - 3/4:</u>	\$927,507.50	\$3,019,866.86	-69.3%	\$1,672,670.43	\$5,164,538.03	-67.6%
<u>Natural Gas Severance Tax:</u>	\$180,046.98	\$393,066.94	-54.2%	\$354,817.75	\$895,543.86	-60.4%
<u>Estate Tax:</u>						
<u>Real Estate Transfer Tax:</u>	\$965,480.84	\$852,011.52	13.3%	\$2,016,251.67	\$1,816,590.57	11.0%
<u>DFA Fines, Penalties and Court Cost</u>	\$4,850.00	\$13,135.00	-63.1%	\$8,182.50	\$25,756.25	-68.2%
<u>DWI Reinstatement Fee:</u>	\$13,505.70	\$12,729.40	6.1%	\$27,334.38	\$27,562.90	-0.8%
<u>DUI Reinstatement Fees:</u>	\$690.00	\$720.00	-4.2%	\$1,308.00	\$1,845.00	-29.1%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$993,862.94	\$1,060,762.90	-6.3%	\$2,093,939.70	\$2,076,274.51	0.9%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	(1,228.20)	42,287.10	-102.9%	\$82,361.30	\$298,887.90	-72.4%
Bingo Registration Fee	690.00	635.00	8.7%	\$4,340.00	\$5,975.08	-27.4%
Bingo Gross Receipts Tax	20,988.60	22,563.60	-7.0%	\$42,737.20	\$41,732.40	2.4%
Total Miscellaneous Taxes	<u>\$20,450.40</u>	<u>\$65,485.70</u>	<u>-68.8%</u>	<u>\$129,438.50</u>	<u>\$346,595.38</u>	<u>-62.7%</u>
<u>SUBTOTAL REVENUE DIVISION</u>	<u>\$458,456,415.82</u>	<u>\$438,136,673.70</u>	<u>4.6%</u>	<u>\$909,687,204.13</u>	<u>\$892,330,106.41</u>	<u>1.9%</u>
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax	\$528,706.08	\$473,250.92	11.7%	\$946,119.66	\$749,738.57	26.2%
Anonymous Campaign Contribution						
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$19,620,753.97	\$19,667,050.17	-0.2%	\$20,321,650.30	\$20,669,457.58	-1.7%

	<b><u>AUGUST</u></b> <b><u>2015</u></b>	<b><u>AUGUST</u></b> <b><u>2014</u></b>	<b><u>Percent</u></b> <b><u>Increase/</u></b> <b><u>(Decrease)</u></b>	<b><u>Two</u></b> <b><u>Months</u></b> <b><u>2015-2016</u></b>	<b><u>Two</u></b> <b><u>Months</u></b> <b><u>2014-2015</u></b>	<b><u>Percent</u></b> <b><u>Increase/</u></b> <b><u>(Decrease)</u></b>
<u>Labor Department:</u>						
Employment Agency Tax	\$2,220.00			\$8,470.00	\$4,835.00	75.2%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$13,045,000.00	\$13,044,762.53	0.0%
<u>State Highway &amp; Transportation Dept.:</u>						
Motor Carrier Fees	\$27,632.96	\$25,889.45	6.7%	\$40,703.40	\$46,271.72	-12.0%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$9,545.86	\$10,496.40	-9.1%	\$17,767.35	\$19,121.71	-7.1%
Trailer Exemption Offset		\$444,806.93	-100.0%	\$3,000,000.00	\$3,000,000.00	
<u>State Securities Dept.:</u>						
Securities Fees	\$379,287.20	\$370,657.87	2.3%	\$768,035.29	\$735,152.77	4.5%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$25,590.86	\$52,825.30	-51.6%	\$57,161.64	\$114,400.93	-50.0%
<u>Health Department:</u>						
Pet Store Registration Fee						
<u>State Treasurer:</u>						
Bail Bondsman					\$130,344.47	-100.0%
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$2,820.00	\$2,020.00	39.6%	\$7,640.00	\$5,360.00	42.5%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance &amp; Administration:</u>						
Temporary Buyers Tag Fees	\$35,046.68	\$34,861.85	0.5%	\$76,438.43	\$69,660.13	9.7%
Multi-Tax Holding Account	\$749.65	(\$160.58)	-566.8%	(\$4,688.45)	\$9,094.73	-151.6%
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>Oil and Gas Commission:</u>						
Gas Assessment Fees	\$407,640.33			\$407,640.33		
<u>TOTAL GENERAL REVENUES</u>	<u>\$479,496,409.41</u>	<u>\$459,218,372.01</u>	<u>4.4%</u>	<u>\$948,379,142.08</u>	<u>\$930,928,306.55</u>	<u>1.9%</u>

	<b>AUGUST 2015</b>	<b>AUGUST 2014</b>	<b>Percent Increase/ (Decrease)</b>	<b>Two Months 2015-2016</b>	<b>Two Months 2014-2015</b>	<b>Percent Increase/ (Decrease)</b>
<u>SPECIAL REVENUES COLLECTED BY</u>						
<u>THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services Fund:</u>						
Driver's License Vision Test	\$136,892.48	\$131,746.92	3.9%	\$283,257.40	\$278,980.83	1.5%
Gross Receipt Tax Permit	31,078.09	31,038.44	0.1%	65,621.21	61,781.86	6.2%
Liability Insurance Reinstatement Fee	740.00	1,200.00	-38.3%	1,640.00	2,380.00	-31.1%
Special License Plate Fee	242,158.11	249,081.22	-2.8%	509,298.46	503,719.87	1.1%
Special Drivers License-Act 311 of '73	43,995.21	43,766.24	0.5%	90,581.17	96,412.84	-6.0%
Validation Decal Fee-Act 974 of '97	236,998.21	247,196.82	-4.1%	497,247.02	504,503.92	-1.4%
DWI Reinstatement Fee Act 802 of '95	44,568.81	42,007.02	6.1%	90,203.44	90,957.57	-0.8%
Additional Severance Tax - Coal	668.80	531.73	25.8%	2,023.57	544.53	271.6%
Rental Car Search Act 1359 of '99	12.00	2.00	500.0%	19.00	4.00	375.0%
Driver Confirmation Act 1810 of '01						
Total State Central Services Fund	\$737,111.71	\$746,570.39	-1.3%	\$1,539,891.27	\$1,539,285.42	0.0%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$47,553.00	\$44,715.00	6.3%	\$82,797.00	\$66,627.00	24.3%
Motor Vehicle Licenses	10,049,412.41	9,104,896.85	10.4%	21,794,054.50	20,669,991.42	5.4%
Motor Fuels Tax	33,983,747.67	32,444,090.65	4.7%	66,001,059.70	63,321,402.24	4.2%
Motor Fuels Tax-Act 437 of '79	1,827,961.97	1,738,395.41	5.2%	3,549,131.14	3,402,655.16	4.3%
Motor Fuels Tax Increase of '73	1,827,961.97	1,738,395.41	5.2%	3,549,131.14	3,402,655.16	4.3%
Motor Fuel Interstate Users	640,153.22	912,497.09	-29.8%	1,468,006.65	1,927,457.16	-23.8%
Cotton Trailer Registration Permit	487.00	1,219.00	-60.0%	3,855.00	4,960.00	-22.3%
Title Transfers-Act 439 of '79						
Driver Search Fees-Act 1067 of '79	749,088.00	678,858.00	10.3%	1,487,369.14	1,361,064.71	9.3%
Unified Carrier Fees-Act 232 of '07	7,869.00	8,874.00	-11.3%	\$19,655.80	\$8,874.00	121.5%
Natural Gas Severance Tax	3,420,892.63	7,468,270.76	-54.2%	\$6,733,795.08	\$15,488,943.71	-56.5%
Total Highway Department	\$52,555,126.87	\$54,140,212.17	-2.9%	\$104,688,855.15	\$109,654,630.56	-4.5%
<u>State Police:</u>						
Intransit Fees	\$3.00			\$3.00	\$3.00	
Commercial Drivers Lic. Test	58,815.00	64,528.00	-8.9%	116,131.11	126,693.00	-8.3%
Liablity Insurance Fine	550.00	325.00	69.2%	\$1,075.00	\$675.00	59.3%
Driver's License Inc. Act 1500/2001	270,807.48	263,325.40	2.8%	556,989.39	550,013.04	1.3%
Drive Out Licenses	1,214.00	1,267.50	-4.2%	2,440.00	2,507.50	-2.7%
Driver Test Fee	77,504.46	61,345.23	26.3%	143,442.89	120,411.08	19.1%
DWI Reinstate./Duplicate Act 1001/2003	414,775.61	406,122.05	2.1%	848,209.90	857,996.42	-1.1%
VIN Inspection Fee Act 1329/2003	2,453.33	1,603.83	53.0%	5,762.61	2,746.67	109.8%
Total State Police	\$826,122.88	\$798,517.01	3.5%	\$1,674,053.90	\$1,661,045.71	0.8%

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<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$10,308.24	\$10,058.23	2.5%	\$22,256.76	\$21,982.14	1.2%
<u>Forestry Commission:</u>						
Timber Severance	\$358,268.24	\$318,399.04	12.5%	\$671,985.81	\$719,165.69	-6.6%
<u>Boating Safety:</u>						
Motor Boat Registration	\$86,349.29			\$220,842.54	\$140,492.71	57.2%
<u>County Aid:</u>						
Severance Tax - 1/4	\$247,053.56	\$786,150.45	-68.6%	\$793,913.36	\$1,366,725.77	-41.9%
Real Estate Transfer-Act 754 of '83	\$61,321.29	\$38,968.43	57.4%	\$61,321.29	\$38,968.43	57.4%
Add.SeveranceTax-Act 761/83	\$76,683.99	\$91,145.33	-15.9%	\$168,523.66	\$161,064.85	4.6%
<u>Aeronautics Department:</u>						
Aviation Use Tax						
Aviation Sales Tax	\$506,179.42	\$675,935.54	-25.1%	\$1,844,908.31	\$1,828,298.07	0.9%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days				\$1,422.06	\$1,755.71	-19.0%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$4,000.00	\$3,300.00	21.2%	\$8,400.00	\$5,450.00	54.1%
<u>Soybean Board:</u>						
Soybean Tax - State	\$44,843.57	\$23,135.32	93.8%	\$75,065.20	\$37,224.07	101.7%
Soybean Tax - National	\$44,843.56	\$23,135.29	93.8%	\$75,065.21	\$23,135.29	224.5%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$6,969.57	\$7,979.37	-12.7%	\$15,950.15	\$15,320.91	4.1%
<u>Clerks Continuing Education:</u>						
Real Estate Transfer-Act 754 of '83	\$30,636.13	\$37,132.96	-17.5%	\$108,471.07	\$108,583.24	-0.1%
<u>Oil &amp; Gas Commission:</u>						
Additional Severance Tax - Brine	\$10,891.63	\$10,361.62	5.1%	\$21,496.74	\$20,972.13	2.5%

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<u>Ark. Beef Council:</u>						
Beef Council - State	\$25,581.38	\$30,793.23	-16.9%	\$55,370.13	\$57,989.98	-4.5%
Beef Council - National	\$25,581.38	\$30,793.23	-16.9%	\$55,370.13	\$30,793.23	79.8%
<u>Wheat Board:</u>						
Wheat Tax	\$29,120.51	\$73,226.76	-60.2%	\$132,124.76	\$192,488.54	-31.4%
<u>Rice Board:</u>						
Rice Tax	\$273,256.15	\$72,045.70	279.3%	\$503,836.11	\$160,527.97	213.9%
<u>Ark. Natural &amp; Cultural Resources Grant &amp; Trust:</u>						
Add'l Real Estate Transfer - 80%	\$1,715,928.22	\$1,514,509.55	13.3%	\$3,583,966.99	\$3,229,299.31	11.0%
<u>Parks &amp; Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$214,491.02	\$189,313.68	13.3%	\$447,995.87	\$403,662.39	11.0%
<u>Natural &amp; Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$214,491.02	\$189,313.68	13.3%	\$447,995.87	\$403,662.39	11.0%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$9,453.99	\$8,910.58	6.1%	\$19,134.06	\$112,749.03	-83.0%
DUI Reinstatement Fee 863/93	\$460.00	\$480.00	-4.2%	\$872.00	\$1,230.00	-29.1%
Amusement Machines	\$9,190.00	\$13,925.00	-34.0%	\$35,776.50	\$46,772.00	-23.5%
<u>Disease &amp; Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$30,048.50	\$42,610.63	-29.5%	\$75,569.13	\$85,305.82	-11.4%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$669,674.49	\$675,591.50	-0.9%	\$1,297,374.46	\$1,312,282.32	-1.1%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$171,765.00	\$155,368.00	10.6%	\$342,070.86	\$313,265.12	9.2%
Commerical Drivers License Fee	\$55,515.48	\$57,237.33	-3.0%	\$112,248.07	\$116,934.46	-4.0%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of'91	\$409,241.50	\$408,528.34	0.2%	\$910,430.73	\$818,298.10	11.3%
District Waste Tire Fee	\$69,215.95	\$66,386.66	4.3%	\$138,765.55	\$135,095.55	2.7%



	<b><u>AUGUST</u></b> <b><u>2015</u></b>	<b><u>AUGUST</u></b> <b><u>2014</u></b>	<b><u>Percent</u></b> <b><u>Increase/</u></b> <b><u>(Decrease)</u></b>	<b><u>Two</u></b> <b><u>Months</u></b> <b><u>2015-2016</u></b>	<b><u>Two</u></b> <b><u>Months</u></b> <b><u>2014-2015</u></b>	<b><u>Percent</u></b> <b><u>Increase/</u></b> <b><u>(Decrease)</u></b>
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%	\$35,566.13	\$35,457.34	0.3%	\$79,113.93	\$71,007.89	11.4%
<u>Swine Testing:</u>						
Swine Testing Fee				\$5.00	\$1.00	400.0%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$41,167.37	\$39,681.99	3.7%	\$77,611.02	\$79,287.85	-2.1%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$6,221,420.42	\$5,695,627.58	9.2%	\$12,145,849.32	\$11,314,979.83	7.3%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$35,770.13	\$9,285.05	285.2%	\$62,908.58	\$16,704.42	276.6%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$5,004.69	\$4,982.36	0.4%	\$8,816.24	\$9,069.09	-2.8%
<u>Game Protection:</u>						
Fines & Interest	\$94,608.09	\$104,609.14	-9.6%	\$199,461.55	\$217,355.10	-8.2%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$72,943.35	\$71,189.36	2.5%	\$157,630.21	\$155,706.20	1.2%
Breast Cancer/Komen License Plate	\$16,839.62	\$18,425.74	-8.6%	\$34,691.12	\$35,649.13	-2.7%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$260,929.02	\$254,651.97	2.5%	\$563,886.09	\$557,035.16	1.2%
<u>Aging and Adult Services(Meals on Wheels):</u>						
Additional Tobacco Tax	\$185,290.66	\$181,116.53	2.3%	\$404,696.24	\$402,616.26	0.5%
<u>UAMS</u>						
Additional Tobacco Tax	\$32,201.27	\$31,427.05	2.5%	\$69,602.84	\$68,761.45	1.2%

	<b>AUGUST 2015</b>	<b>AUGUST 2014</b>	<b>Percent Increase/ (Decrease)</b>	<b>Two Months 2015-2016</b>	<b>Two Months 2014-2015</b>	<b>Percent Increase/ (Decrease)</b>
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$22,641,100.43	\$20,825,456.96	8.7%	\$44,299,615.28	\$41,517,551.35	6.7%
Dyed Diesel Tax - 87/07	\$113,477.96	\$117,660.11	-3.6%	\$234,709.07	\$230,088.48	2.0%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$39,629,655.04	\$36,464,839.74	8.7%	\$77,573,826.95	\$72,645,879.68	6.8%
Dyed Diesel Tax - 87/07	\$198,920.26	\$206,251.19	-3.6%	\$411,431.31	\$403,331.50	2.0%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$9,180.76	\$9,457.97	-2.9%	\$18,455.76	\$19,751.42	-6.6%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$129,123,799.74</u>	<u>\$125,310,155.10</u>	<u>3.0%</u>	<u>\$256,523,634.21</u>	<u>\$252,539,232.72</u>	<u>1.6%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$347,407.01	\$462,696.39	-24.9%	\$471,423.61	\$469,496.84	0.4%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,726,688.10	\$3,673,729.61	1.4%	\$7,826,465.48	\$7,491,764.01	4.5%
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						