REPORT OF THE SUBCOMMITTEE ON PERFORMANCE EVALUATION AND EXPENDITURE REVIEW (PEER) OF THE ARKANSAS LEGISLATIVE COUNCIL

September 25, 2015

Mr. Chairmen:

Your Subcommittee on Performance Evaluation and Expenditure Review (PEER) met on September 22, 2015, and after having reviewed the following items, reports that the Subcommittee's review and/or approval is complete.

A. Cash Fund Appropriation Increase Requests - FY16

- 1. Economic Development Commission Science & Technology \$67,000
- 2. Economic Development Commission Science & Technology \$10,000

B. Items Approved

- 1. Set-aside Funding Release Requests-FY16
 - a. Department of Human Services Children & Family Services \$1,050,000
- 2. Appropriation and/or Fund Transfer Requests FY16
 - a. State Police \$600,000 Fund Transfer from Court Awards to ASP Operations and \$600,000 Appropriation Transfer from Confiscated Funds Transfer to ASP Operations.
 - b. Minority Health Commission \$10,000 Appropriation Transfer from Operating Expenses to Promotional Items.

C. <u>Budget Classification Transfer Requests – FY16</u>

1. Arkansas Teacher Retirement System - \$25,000 from Operating Expenses to Capital Outlay

D. Miscellaneous Federal Grant Appropriation Requests - FY16

1. Arkansas Geological Survey Mapping - \$45,569

E. Contracts Between State Agencies

- 1. Disability Determination with Office of the Attorney General in the amount of \$400,000.
- 2. Economic Development Commission with U of A acting for Arkansas World Trade Center in the amount of \$37,500.
- 3. School for the Blind with Board of Trustees, U of A, UAMS Campus/Pediatrics, Amendment 2 in the amount of \$13,875.
- 4. Health Department with UAMS Department of Pediatrics Amendment 1in the amount of \$76,897.

The Subcommittee also received the Report on Agency Carry Forward of Funding, FY 2015-2016 and the Report from Department of Workforce Services, TANF Transfers to DHS-County Operations.

Respectfully submitted,

Senator Bruce Maloch, Co-Chair