



# ARKANSAS FORESTRY COMMISSION

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Joe Fox, R.F.  
State Forester

September 9, 2015

The Honorable Bill Sample  
Arkansas Senate  
State Capitol

The Honorable David L. Branscum  
Arkansas House of Representatives  
State Capitol

Re: Arkansas Forestry Commission monthly activity report for August 2015

Dear Senator Sample and Representative Branscum:

Per Act 890 of the 90<sup>th</sup> General Assembly, Regular Session, 2015, Section 47, the Arkansas Forestry Commission (AFC) is to report monthly fiscal and agency activities to the Arkansas Legislative Council. Please find attached the report for August, 2015.

In August, FireWise staff assisted 31 communities with recertification efforts; delivered three introductory presentations about the FireWise program; presented one risk assessment training; met with 22 County Office of Emergency Management coordinators; provided educational material for 15 FireWise events; assisted 29 communities with application paperwork; met with the Arkansas Fire Boat School committee to review the 2015 school and start planning the 2016 training; attended the EMS conference; participated in a FireWise training webinar with personnel from across the southern region; worked with Hot Springs Village to help resolve fuel loading issues in the community; visited with community leaders in the Eureka Springs area about the benefits of a continuing mitigation program; visited 21 AFC county and district offices to discuss FireWise programs in their area and met with 35 fire chiefs to provide information on FireWise.

So, you can see why we are very proud of our FireWise Program that leads the nation with 151 FireWise communities.

Respectfully yours,

ARKANSAS FORESTRY COMMISSION

A blue ink signature of Joe S. Fox, written in a cursive style.

Joe S. Fox

cc: DFA Director Larry Walther  
Secretary of Agriculture Wes Ward



## **ARKANSAS FORESTRY COMMISSION**

### **August 2015 Activity and Fiscal Report**

#### **FIRE PROTECTION**

**Wildfires:** During August, a total of 126 wildfires were suppressed with a total of 1,128 acres burned. Ten year average for the month of August is 189 wildfires with 2,474 acres burned.

**Search and Rescue Assistance:** An AFC crew consisting of two rangers from Washington County assisted in a search and rescue operation for a missing forty-one year old woman that walked away from her home west of Prairie Grove. It was found that she got in another vehicle and the search was cancelled.

**Rural Fire Protection:** Rural Fire Protection (RFP) assists rural volunteer fire departments with organization, training and equipment. RFP provides interest-free loans and administers federal grants to assist approximately 1,000 volunteer rural fire departments. The RFP shop provides maintenance to AFC equipment.

In August 2015, 19 rural fire departments (56 firefighters) were provided wildland fire training. RFP received 4 Freightliners from Department of Defense (DOD). There were 3 Department of Defense (DOD) vehicles and 1 generator issued to VFDs.

The RFP shop completed maintenance on nine AFC vehicles and equipment.

**Firewise:** Firewise staff and district personnel work with fire departments and civic organizations to make communities safer from the threat of wildfire through mitigation projects and community education initiatives. Arkansas leads the nation with 145 active Firewise communities. Recognized Firewise Communities display signs at the city limits.

In August, Firewise staff: assisted 31 communities with recertification efforts; delivered three introductory presentations about the Firewise program; presented one risk assessment training, met with 22 County Office of Emergency Management coordinators; provided educational material for 15 Firewise events, assisted 29 communities with application paperwork; met with the Arkansas Fire Boat School committee to review the 2015 school and start planning the 2016 training; attended the EMS conference; participated in Southwrap training; and, participated in a regional Firewise training webinar with personnel from across the region.

Firewise staff worked with Hot Springs Village to help resolve fuel loading issues in the community, visited with community leaders in the Eureka Springs area about the benefits of a continuing mitigation program, visited 21 AFC county and district offices to discuss Firewise programs in their area and met with 35 fire chiefs to provide information on Firewise.

**Law Enforcement:** AFC has the authority to enforce the laws of the State of Arkansas, but focuses primarily on unlawful dumping, timber theft, forest fires, and forestry equipment theft and vandalism. AFC aggressively seeks prosecution of violators to deter such crimes. In August, AFC Investigators and district law enforcement officers opened 6 timber theft, 7 fire, and 4 dumping cases.

AFC law enforcement officers conducted the county ranger annual law enforcement training for Districts 3, 5, 6, 7, and 8 this month. An AFC law enforcement officer conducted random breath alcohol tests for selected employees, and performed Air Attack duties several days during the month.

## **FOREST MANAGEMENT**

**Forest Stewardship/Rural Forestry Assistance Programs:** AFC works with a diverse group of partners and professionals to conserve, protect, and enhance Arkansas's forests. The Forest Stewardship Program (FSP) is an opportunity for non-industrial private forest landowners who are interested in managing their property for wildlife, recreation, soil and water conservation, agro-forestry and/or for timber production to get a comprehensive multiple use forest management plan that is prepared by private consulting or AFC foresters, private consulting or AGFC private lands wildlife biologists, and USDA Natural Resource Conservation Service soil and water professionals. Arkansas has 4,779 landowners owning 877,972 acres that are enrolled in FSP. Landowners that implement practices under their FSP management plans become Forest Stewards. Arkansas has 1,303 Forest Stewards owning 281,785 acres.

For August, 15 FSP plans were prepared on 2,056 acres. In addition, AFC personnel provide technical assistance through the rural forestry program to landowners that are enrolled in USDA tree planting and forest management programs such as the Conservation Reserve Program, Environmental Quality Incentives Program, Wetland Reserve Program, and AFC Southern Pine Beetle Prevention and Restoration Program. AFC foresters prepared 89 rural forestry management plans on 3,737 acres. AFC personnel conducted 10 prescribed burns on 351 acres.

**Urban Forestry Assistance:** Urban Forestry Program staff provides assistance and training to communities, educational institutions, non-profit organizations, developers and homeowners on urban tree care, inventory and management.

Urban Forestry staff have been participating in the Green Infrastructure (GI) planning process with the City of Hot Springs. The concept for the plan arose from a GI workshop that was previously held in Little Rock, and is funded by a GI grant the Arkansas Forestry Commission received from the USFS. GI plans link multiple objectives together and show priorities.

The Hot Springs Green Infrastructure Landscape Study is a year-long effort, which began in April 2015, to map and catalog the highest valued natural assets of the City and create a plan for conserving or restoring them. Natural assets include trees, water, agricultural areas, trails, parks and habitat for wildlife. The project maps will also include significant cultural sites that depend on the landscape for their interpretation or protection such as, hot spring fountains or large historic structures or areas. The plan will identify key opportunities to make Hot Springs as clean and green as possible and to promote healthful lifestyles for residents and visitors. It can also be utilized to make the City more attractive to potential employers.

**Forest Health:** Along the drier ridgelines of central Arkansas, many hardwood species have started to turn red or brown. This is not a cause for alarm and this condition has occurred similarly in previous

years. Landowners may also notice their large hardwoods shedding leaves this September, and, in most cases, this is also a normal response to the recent dry weather.

In 2015, no southern pine beetle activity was reported anywhere west of the Mississippi River. Ips beetles activity has remained low as well. Approximately 70 percent of the gypsy moth traps placed by AFC have been checked, and no moths have been found.

**Baucum Nursery:** AFC's Baucum Nursery produces hardwood and pine seedlings for reforestation and afforestation efforts.

Seedling sales began on July 15. Through the end of August there were 112 on line seedling orders. Seedling sales through the end of August resulted in 286,925 pine compared with 399,625 last year during the same period. There was a huge increase in regular hardwood sales compared with the same period as last year. Last year at this time the total hardwoods sold were 109,875. This year we have sold 1,390,400 through the end of August. There was also an increase in hardwood seedlings sold on contract. Last year we contract grew 1,200,000 hardwood seedlings for one nursery from Leland MS. This year we have one nursery from Crowville LA contract 1,200,000 and another nursery from Rayville LA contract 330,000 hardwood seedlings with AFC.

During August Baucum Nursery used a contract labor crew to help with weed control in addition to temp service contract and AFC labor from Baucum. Two AFC employees from Bluff City helped the nursery crew by applying herbicides and assisting with other cultural practices. A new nursery technician began work on August 3, but our nursery staff was still missing the auto/diesel mechanic position which was in freeze committee for half of June, all of July and all of August. The position was announced on August 28. It has been a tough summer trying to produce a crop of seedlings with 2 of 4 nursery labor positions vacant.

Two rounds of fertilizer, based on soil test recommendations by independent soil scientist who specializes in bare root tree seedling nursery production, were applied on all crops at Baucum during August.

Reforestation Manager formed a construction committee for a new pine packing house at Baucum Nursery: Committee members are, Chief Fiscal Officer, Assistant State Forester Management, Reforestation Manager and Nursery Manager. The committee had a preconstruction meeting with the Architectural Firm that was awarded the project. The existing pine packing house will be converted to a shop which will allow for more space in a new pine packing house and improved logistical flow of seedlings.

Mike Adcock from Cypress Brake Tree Farm in Rayville LA toured the nursery and inspected the 330,000 hardwood seedlings we are growing for him.

Reforestation Manager with the help and support of AFC Human Resources Manager changed the time sheet reporting procedure to insure that all time sheets are filled out correctly and submitted on time.

**Tree Improvement:** AFC's tree improvement program strives to provide landowners with the highest possible genetic gain in pine and hardwood seed. One method AFC employs to achieve this objective is by establishing the highest genetic gain material in our newest pine and hardwood seed orchards. AFC Baucum Nursery then makes available to landowners the improved varieties of pine and hardwood, which are the net result of the tree improvement program.

Tree Improvement staff did a lot of orchard maintenance in August. Trees were marked to be removed from the orchards. The Western Gulf Forest Tree Improvement Program (WGFTIP) makes recommendations based on genetic gain for all families in the orchard; which families should remain for seed production and which families should be removed. The objective is to keep only the best families even if we are not harvesting that particular family so that the pollen cloud will be from the highest genetic gain possible. Lower limbs on potted grafts were pruned and grafts were inventoried for planting in the orchards this fall. Began flagging trees for identification of families for cone harvest. All orchard trees were fertilized according to WGFTIP recommendations.

Reforestation Foreman began site prep for future progeny tests. The first seedlings to be planted at the new location are currently growing in the greenhouse. Deputy State Forester, Asst. State Forester Management, State Forest Manager, Reforestation Manager and Reforestation Foreman surveyed many locations on AFC state forest for possible progeny test sites. The best location was determined to be west of the improved shortleaf pine seed orchard.

**Best Management Practices (BMP):** AFC provides BMP training to loggers and timber companies; conducts courtesy exams prior to beginning, or during timber harvest operations; and, addresses logging complaints.

The BMP Coordinator conducted one courtesy exam in Conway County with 4 participants. The exam compared the Arkansas Forestry Commissions BMP Program to the harvest site. The BMP coordinator provided an overview of the entire program and offered technical assistance and training to help with the landowner's SFI program and audits.

The BMP Coordinator received two (2) complaints, both were found to be valid. The first complaint was located in Jefferson County, and the second complaint was located in Sharp County. Both complaints are being acted upon by the BMP Coordinator to mediate mitigation activity. Neither complaint has been referred to the Arkansas Forestry Association (AFA) or Arkansas Department of Environmental Quality (ADEQ).

The BMP coordinator participated in the Conway Lake Point Remove watershed meeting. The meeting's focus was to organize a leadership structure and mission statement. These would be the first steps in putting together an EPA watershed plan.

The BMP coordinator represented AFC and provided reports at the quarterly AFA Forest Practices Committee meeting.

The AFC BMP coordinator provided the BMP report for the State Implementation Committee meeting in Glenwood.

The BMP coordinator continues work with the Southeastern Partnership for Forests and Water Forum. The committee agreed to move forward with a joint public service announcement on the connection between forests and drinking water and the importance of healthy forests and water.

The BMP coordinator continues to work with the Southern Group State Foresters Water Resources Committee about the concerns of potential impacts from the 300 page rule of the WOTUS.

**Forest Inventory and Analysis:** AFC in cooperation with the USDA Forest Service Southern Research Station is responsible for collecting scientific data from permanently established plots located all over the state. The plots, each representing 5,937 acres, are strategically located on a three-

mile by three-mile grid. The inventory plots have been generating data since they were established in the 1950's. Natural resource managers use the data to make management decisions and follow Arkansas' natural resource trends through time.

For August, FIA personnel have measured and submitted data on 56 plots.

## **COMMUNICATIONS**

- Coordinated cover newspaper story for AFC Aviation Operations, Airport Hangar, and front page photo/story of Mike Sellers and pilot in the Tri-Lakes edition of the Arkansas Democrat Gazette.
- Ordered prevention materials for all state offices including:
  - Smokey Bear baseballs ("Strike out Wildfires")
  - Smokey Bear Frisbees
  - AFC customized pencils (with website listed)
  - AFC customized bag clips (with website AND "Report Wildfires #" listed)
  - AFC customized plastic sacks (also with website AND "Report Wildfires #" listed)
  - New AFC Table Covers (with website AND "Report Wildfires #" listed)
- Represented AFC at joint meeting for Emerald Ash Borer.
  - Coordinated television media coverage for live interview with Arkansas Plant Board on KATV Channel 11 and KARK Channel 4 News.
  - Assisting with development of EAB Educational materials for possible quarantine decision on September 11<sup>th</sup> by Arkansas Plant Board.
  - Coordinated full EAB story in Arkansas Democrat Gazette.
- Distributed statewide media coverage of Smokey's 70<sup>th</sup> Birthday Part Celebration in Clarksville August 9<sup>th</sup> (social media posts, photo ops, "Selfies with Smokey," and attendance, personally).
- Attended, hosted booth space, and handed out seedlings at the Arkansas Wildlife Federation Banquet in Bryant, August 23<sup>rd</sup>.
- Developed updated Arkansas Champion Trees presentation and distributed to field staff.
- Developed updated AFC Prescribed Burning presentation for staff assisting in Prescribed Burn Workshops (hosted by Arkansas Game & Fish Commission).
- Represented AFC at the Arkansas Department of Emergency Management Conference in Springdale.



## FINANCIAL INFORMATION

<b>August 31, 2015 AFC Balance Statement</b>	<b>Balance</b>	
4020014000 Timber Severance	(358,268.24)	
<b>** SR (3.0) - Taxes</b>	(358,268.24)	
4030002000 Acreage Tax	(35,795.84)	
<b>** SR (1.5) - Taxes</b>	(35,795.84)	
4034001000 Rents		
<b>** SR (1.5) - Rents, Royalties, Leases</b>		
4037001000 Miscellaneous Income		
<b>** SR (1.5) - Miscellaneous</b>		
4038001000 Timber Sales	(6,277.12)	
4038003000 Seedling Sales	(27,757.00)	
<b>** SR (1.5)- Sales of Agency Produce</b>	(34,034.12)	
4040017000 NBR - Other Taxes		
<b>** OR - Taxes</b>		
4042001000 Fines	(95.00)	
<b>** OR - Fines and Penalties</b>	(95.00)	
4043002100 NBR License & Permit		
<b>** OR - Licenses and Permits</b>		
4044002000 Facilities Rent	(510.00)	Rental of State Owned Housing
4044004000 NBR - Rent		
<b>** OR - Rents</b>	(510.00)	
4046001000 Other Non-Revenue	(36.00)	Scrap Metal Sale & P-Card Reimbursement
4047002000 Other Sales		
4047001200 NBR Misc. Rev.		
4047003000 Contributions/Donate	(750.00)	Fire Show Donations
4047014100 Unclaimed Minerals		
4047021000 Operating Donations		
4047041000 Volume Rebates		
4047099000 Misc Revenue		
4047099600 NBR - Other		
6200003000 Other Donations		
<b>** OR - Miscellaneous</b>	(786.00)	
4047001600 Payment for Services	(11,390.00)	Prescribed Burns; Fire Lane
4048001000 Sales Copies Pubs		
4048019000 Resales	(8,700.49)	Firefighting Equipment to VFDs
<b>** OR - Sales of Goods and Services</b>	(21,188.24)	
4049003000 Interest Distrib	(0.11)	Interests
<b>** OR - Investment Revenue</b>	(0.11)	
4050003000 Oth Refunds/Reimb		
4050003999 NBR-Oth Grants/Reimb		
<b>** OR - Grants and Reimbursements</b>		
4050004000 Fed Grants/Reimburse	(43,667.87)	
4050004100 NBR - Grant Rev.		

4057003000 Utility Reimbur		
<b>** Federal Grants and Reimbursements</b>	<b>(43,667.87)</b>	
4090010000 3% Special Rev Fees	10,748.05	
4090020000 1.5% Spl Rev Fees	1,491.07	
4090030000 Additional SR Fees	815.94	
<b>** Treasury Charges</b>	<b>13,055.06</b>	
5010001000 00 Regular Salaries	779,135.92	
5010001100 NBR - Personal Svs.		
5010001600 NBR - Emp Benefits		
5010002000 01 Extra Help Sal	13,155.86	Nursery and FIA
5010003000 06 Overtime Salaries	1,142.04	Eric Brixey Promotion to exempt position
5010005000 03 FICA & Medic Exp	56,362.14	
5010006000 03 Ben Ins Exp HAL	120,960.00	
5010006500 Agency Cost of ARCAP	4,364.89	
5010007000 03 Retirement Exp	113,189.12	
5010008000 03 Unemploy Comp Exp		
5010009000 03 Worker Comp Exp		
5010010000 03 Work Comp Prem Tx		
5010011000 16 Fixed Uniform All	800.00	Initial allowance for new employees
5010014000 02 Fixed Uniform All		
<b>** Salary Expense</b>	<b>1,089,109.97</b>	
5020001000 Postage	2,345.41	Postage machine refill, district stamps
5020002000 Telecomm Wired	6,687.07	
5020003000 Telecomm Wireless	656.60	Invoices posted after 8/31
5020004000 Network Services Exp	3,336.75	
5020004200 Internet Serv-Tech		
5020004300 02 Server &Email Svc		
5020005000 Freight	30.86	
5020006000 NBR Com & Trans Com		
<b>** Communication &amp; Transp. of Commod</b>	<b>13,056.69</b>	
5030001000 Printing	2,345.28	Fire prevention promotional materials
5030001100 02-Print-AgenPub		
5030002000 Bind Copy Collate	62.62	
5030003000 Advertise Clip Svc		
5030004000 Film Processing		
<b>** Printing &amp; Advertising</b>	<b>2,407.90</b>	
5030005000 02-Bldg & Grds Maint	14,858.44	
5030005100 Pest Control Cl 02		
5030007000 Hauling & Moving Exp		
5030008000 Office Equip Maint	17.57	
5030010000 Pub Safety Eq Maint	4,457.75	
5030011000 Ind Inst Equip Maint	23,319.29	Heavy equipment maintenance
5030012000 02 - Vehicle Maint	21,468.71	
5030014000 Mar Avi Equip Maint	7,671.73	Aircraft Maintenance
5030015000 Research Equip Maint		
5030016000 DP Equip Maint	203.44	



5030017000	Software Maintenance		
5030021000	NBR - Repair & Serv.		
5039999999	NBR Coset Rep & Serv		
<b>** Repairing &amp; Servicing</b>		<b>71,996.93</b>	
5040001000	Electricity	11,946.69	
5040002000	Electric Special Use		
5040003000	Water & Sewage	1,622.49	
5040003100	02 Water	16.56	
5040004000	Natural Gas Propane	750.71	
5040005000	Rent of Facilities	3,212.10	Lease Renewals
5040006000	Lease Private Land		
5040007000	Rent of Office Equip	6,836.06	Postage machine annual rental - copiers
5040011000	Other Rent & Leases		
5040012000	NBR -Utilities & Ren		
5040013000	Satellite/cable Serv	80.00	
<b>** Utilities &amp; Rent</b>		<b>24,464.61</b>	
5050001000	02 Mileage	1,078.14	
5050002000	09 Mileage		
5050003100	02 - Meals	2,105.94	
5050003200	02 - Lodging	5,534.57	
5050004100	09 - Meals		
5050004200	09 - Lodging		
5050005000	02 Common Carrier	605.20	
5050006000	09 Common Carrier		
5050009000	02 Ground Transport		
5050011000	02 Prkng Fees Travel	32.86	
5050011100	02 Validated Parking		
5050013000	02 Other Travel Exp	133.00	
5050017000	02 Conf Seminar Fees	1,875.00	NASF, WFLC, Nursery Coop
5050018000	09 Conf Seminar Fees	3,875.00	Training
5050019100	Board Member Expense		
5050021000	02 NonStateEmp Trav		
5050023000	NBR Travel/Sub CI 02		
5050024000	NBR Travel/Sub CI 09		
5050025000	02 Gas Purch-Travel		
<b>** Travel &amp; Subsistence</b>		<b>15,239.71</b>	
5060001000	Professional Adm Fee	2,800.00	Stewardship Plans - FAR programming
5060001400	02 WC ADMIN FEE EXP		
5060006000	Lab Diagnostic Svc		
5060016000	NBR PROSVS & FEES		
5080015000	02 MiscTech SrvNonIT	3,327.78	FAR hosting - Pre-employment Screening
<b>** Professional Services &amp; Fees</b>		<b>6,127.78</b>	
5070001000	Surety Perform Bonds		
5070002000	Vehicle Insurance		
5070003000	Bld Contents Ins		
5070007000	Other Insurance		

5070010000	NBR - Ins. & Bonds		
<b>** Insurance &amp; Bonds</b>			
5080001000	M&R Service Fees		
5080006000	Assoc Member Dues	165.00	
5080007000	Tuition & Course Mat		
5080009000	Janitorial Service	583.13	
5080010000	Laundry Uniform Svc		
5080011000	02-CONTRACT FOOD		
SER		589.63	DF & PM meeting
5080014000	Trash Pickup Service	1,140.35	
5080016000	Temp Employ Svc	21,757.46	Nursery
5080018000	Salv Demolish Remove		
5080019000	Veh Lic Title Fees	1,337.14	Annual renewals
5080020000	Enforce Invest Exp	154.00	
5080029000	NBR - Other Exp, Svs		
5120011000	Loans to Individuals		
<b>** Other Expenses &amp; Services</b>		25,726.71	
5090001000	Road Pub Area Mats		
5090002000	Natural Res Supps		
5090003000	Special Purpose Supp	161.23	
5090004000	Tires	7,476.56	
5090005000	02 GASOLINE PURCH	44,515.47	State Forest Storage Tanks
5090005100	02 DIESEL FUEL PURCH	17,263.73	RFP purchases
5090005200	02 AVIATION FUEL	4,234.89	Increased flight operations
5090006000	Office Supplies	8,304.25	Initial restocking for new FY
5090006100	02 Furnish/Accessory		
5090007000	Educ Supplies Mats	209.81	
5090011000	Photo Supps Mats		
5090013000	02-Pub Safe,Mil Sups		
5090014000	Drugs & Medicines		
5090015000	Health Lab Supps	897.60	
5090016000	Shop Indust Supps	12,785.08	Initial restocking for new FY
5090018000	Subscriptions Pubs	29.99	
5090019000	Food Purchases	1,180.05	Water and Electrolyte replacement restock
5090020000	02-Clothing,Rel Item	247.36	
5090022000	02-Kit,Jan,House Sup	1,824.85	
5090023000	Seed Fert Cont Agent	13,317.48	Nursery bed treatments
5090025000	Agri Hort WL Supps	207.55	
5090026000	DP Supps	1,642.87	Initial restocking for new FY
5090026200	02 CD,Dsk,Stor Media		
5090027000	Software/Licenses	29.99	
5090030000	Other Comm Mat Supp		
5090036000	NBR - Comm, Mat, Sup		
5090037000	Equip Fire Vehicles	7,760.48	RFP Equipment Refit
5099999999	NBR COSET		
COMMAT&SUP			
5900004000	LVA Exp (Modified)	4,292.36	Computer purchase



5901070000 LVA Exp Full	4,292.36	
<b>** Commodities, Materials &amp; Supplies</b>	<b>130,842.34</b>	
5100001000 04 Assist Grants Aid	46,102.33	SPB & Firewise & AUFC
5100005000 02 Assist Grants Aid		
5100008000 NBR Asst Grants, Aid		
<b>** Assistance, Grants &amp; Aids</b>	<b>46,102.33</b>	
5110001000 Refund of Taxes		
5110002000 02 Other Refunds		
5110008000 License & Permits		
5110010000 Real Property Tax		
5110015000 NBR Ref Taxes Claims		
<b>** Refunds, Taxes &amp; Claims</b>		
6080001300 RefExpSlesTaxRebate		
6080001301 RefExpUseTaxRebate		
<b>** Refunds</b>		
5900003000 Capital Outlay	527,516.99	Dozers
<b>** Capital Outlay</b>	<b>527,516.99</b>	
5901020000 Depr Expense (Full)	122,297.76	
<b>** Depreciation/Amortization</b>	<b>122,297.76</b>	
6100002000 GainLoss FA(Full)	(288.55)	
<b>** Gain/Loss on Fixed Assets</b>	<b>(288.55)</b>	
6060002000 Intra-Agy Xfers In		
6060003000 Inter-Agy Xfers In		
6060003100 INTER XFER IN REBATE		
6060004500 IntraAgy GR Tran-In	(680,682.87)	
6060006800 FS Adj Op Trans In		
6060006850 FA Transfers In		
6060007200 M & R Transfers In	(38.75)	
6060008000 PY Rev/Fees Xfr In		
6060009000 Motor Veh Tfr In		
6060030500 Inter xfer in CI 04		
6061002000 Intra-Agy Xfers Out		
6061003000 Inter-Agy Xfers Out		
6061004100 GR RECLAIM XFER OUT		
6061004500 IntraAgy GR Tran-Out		
6061006800 FS Adj Op Trans Out		
6061006850 FA Transfers Out		
6061008000 PY Rev/Fees Xfr Out		
<b>** Transfers In/Out</b>	<b>(680,721.62)</b>	
6990001000 Prior Yr Warr Outlaw	(1,034.98)	
6990002000 Prior Yr Warr Cancel		
6990003000 Prior Yr Ref to Exp	8,120.58	
<b>** Prior Year Adjustment</b>	<b>7,085.60</b>	
<b>*** BALANCE</b>	<b>0.00</b>	