

**Report  
ALC/Review Subcommittee  
of the  
Arkansas Legislative Council**

---

**November 20<sup>th</sup>, 2015**

Co-Chairs:

The Review Subcommittee met on Tuesday, November 17<sup>th</sup>, 2015 in Room A of the Big Mac Building and after having reviewed the following items, reports that the Subcommittee's review and/or approval is complete unless otherwise noted.

**The Subcommittee Reviewed Various Methods of Finance** (On File)

- a. Arkansas Tech University – 16<sup>th</sup> Street Warehouse Property purchase \$595,000.00
- b. University of Arkansas – Fayetteville – Lambda Chi Alpha House Renovation \$6,540,000.00
- c. University of Arkansas – Fayetteville – Science Laboratory Renovations \$14,089,614.31
- d. UAMS – Pharmaceutical Research Lab \$1,615,596.00
- e. UAPB – Job Order Contracting – PW \$1,100,000.00
- f. UAPB – Job Order Contracting – EH \$1,500,000.00
- g. UAPB – Job Order Contracting – FE \$550,000.00
- h. UAPB – Job Order Contracting – CR \$2,250,000.00

**The Subcommittee Reviewed Discretionary Grants** (On File)

- a. Arkansas Historic Preservation Program (1 grant)
- b. Arkansas Department of Human Services (30 grants)

**The Subcommittee Reviewed Professional/Consultant Services Contracts**

- a. Construction Related Contracts (Pages 2 - 3)
- b. Out - of - State Contracts (Pages 4 - 5)
- c. In - State Contracts (Pages 6 - 14)
- d. Suspension of Rules Contract (Page 15)

**The Subcommittee Reviewed Technical & General Services Contracts**

- a. Technical & General Services Contracts (Pages 16 - 18)

Respectfully Submitted,

---

Senator Bart Hester

---

Representative Jeff Wardlaw

**Construction-Related Contracts**

1. Agency:		Arkansas Heritage Department		Contractor:		Witsell Evans Rasco			
				Location:		Little Rock		State: AR	
Total Authorized:				Org. Term:		05/01/2014 06/30/2015		Procurement: ABA	
Total After Review:		\$548,250.00		Funding:		State - 100%			
Total Projected:		\$510,000.00				Contract Number:		4600031615	
Org/Amt:		Amount		Paid To Date		Objective:		New Exp Date	
Amd. 2		38,250.00		448,648.63		To add additional funds to existing contract.			
History:									
Amd. 1		0.00		198,011.53		The purpose of this amendment is to extend the time due to project delays.		06/30/2016	
Original:		510,000.00				The purpose of this contract is to provide professional design services for a new headquarters building for the Department of Arkansas Heritage. This project is located at 1000 North Street, Little Rock AR 72201.			
2. Agency:		ASU - Jonesboro		Contractor:		AMR Architects, Inc.			
				Location:		Little Rock		State: AR	
Total Authorized:				Org. Term:		08/21/2009 06/30/2011		Procurement: RFQ	
Total After Review:		\$2,620,021.52		Funding:		Cash - 100% -			
Total Projected:		\$2,320,500.00				Contract Number:		RA09125001	
Org/Amt:		Amount		Paid To Date		Objective:		New Exp Date	
Amd. 8		50,105.84		1,529,402.44		Increase Reimbursable and adding time to the contract.		06/30/2016	
History:									
Amd. 7		61,174.16		1,443,717.26		Increases contract to include 6.825% of current cost of construction and additional design of Classroom & Envelope Package.			
Amd. 6		0.00		1,443,717.26		Amendment extends contract thru December 31, 2015 to allow construction administration and close-out of Humanities & Social Sciences project.		12/31/2015	
Amd. 5		1,492,550.52		991,058.73		This amendment increases architectural fees based on total cost of construction thru this final phase of the Humanities & Social Sciences Building			
Amd. 4		0.00		623,943.37		Extend this contract thru 6/30/15 to allow for continued architectural services for the Humanities & Social Sciences building now under construction on ASU-J campus.		06/30/2015	
Amd. 3		20,000.00		556,911.16		Provide additional reimburable allowance for prints, postage, consultants and miscellaneous project costs.			
Amd. 2		868,741.00		123,234.75		Additional Funds for architectural fees based on percentage of construction of current phased work.			
Amd. 1		0.00		123,234.75		Extends contract date.		06/30/2013	
Original:		127,450.00				To provide architectural services to include design, preparation of bid documents and construction inspection of the Liberal Arts Building, ASU Campus, Jonesboro, AR.			
3. Agency:		ASU - Jonesboro		Contractor:		Brackett-Krennerich & Associates			
				Location:		Jonesboro		State: AR	
Total Authorized:				Org. Term:		07/01/2011 06/30/2013		Procurement: RFQ	
Total After Review:		\$790,000.00		Funding:		Cash - 100% -			
Total Projected:		\$700,000.00				Contract Number:		RA11125003	
Org/Amt:		Amount		Paid To Date		Objective:		New Exp Date	
Amd. 4		40,000.00		332,682.90		Provide adequate funds for consultants and miscellaneous expenses to allow continued on-call architectural services.			
History:									
Amd. 3		175,000.00		311,508.29		Amendment is needed to extend on-call architectural services thru biennium ending 6/30/2017;additional fees and reimbursables are needed for ongoing services as directed by ASU-J administration during the extended contract period.		06/30/2017	
Amd. 2		300,000.00		213,335.61		Extends contract thru biennium ending 6/30/15 and provides additional fees and reimbursable allowance for this extended period for on-call architectural services.		06/30/2015	
Amd. 1		175,000.00		39,369.45		Provide additional fees and reimbursables to continue to provide on-call architectural services for a variety of projects as directed by the ASU Administration.			
Original:		100,000.00				On call architectural services as requested by the ASU-J administration			

4. Agency:		U of A - Fayetteville		Contractor:	Populous Inc		
				Location:	Kansas City		State: MO
Total Authorized:			Org. Term:	09/21/2013	06/30/2015	Procurement:	RFQ
Total After Review:		\$611,820.00	Funding:	Cash - 100% -			
Total Projected:		\$482,700.00	Contract Number: RA1143866				
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>			
Amd. 3	93,500.00	504,797.48	Increase architect fee to provide additional services for updated feasibility study for Razorback Stadium North Endzone Design.				
History:							
Amd. 2	0.00	504,797.00	Extend contract term for continuation of Razorback Stadium Expansion Feasibility Study. 06/30/2017				
Amd. 1	35,620.00	276,081.00	Increase architect fee for Razorback Stadium Feasibility Study to include: structural remediation North End Zone sidelines; South Scoreboard structural evaluation; BIM modeling of existing stadium.				
Original:	482,700.00		Fees/expenses for Feasibility Study of Razorback Stadium Expansion to include establishing of planning goals/objectives, analyzing existing/future facility needs, and development of a comprehensive expansion plan.				

<b>5. Agency:</b> U of A - Pine Bluff		<b>Contractor:</b> Crafton Tull			
		<b>Location:</b> Little Rock		<b>State:</b> AR	
<b>Total Authorized:</b>		<b>Org. Term:</b> 12/01/2015	06/30/2017	<b>Procurement:</b> RFQ	
<b>Total After Review:</b>		\$1,000,000.00	<b>Funding:</b> Other - 100% - Special Allocations-100%		
<b>Total Projected:</b>		\$1,000,000.00			<b>Contract Number:</b> RA15160983
<b><u>Org/Amt:</u></b>	<b><u>Amount</u></b>	<b><u>Paid To Date</u></b>	<b><u>Objective:</u></b>		<b><u>New Exp Date</u></b>
Original:	1,000,000.00		On-call engineer services for deferred maintenance for minor projects with cost under \$1 million per board policy 740.2.		

<b>6. Agency:</b> U of A - Pine Bluff		<b>Contractor:</b> McClelland Consulting Engineers			
		<b>Location:</b> Little Rock		<b>State:</b> AR	
<b>Total Authorized:</b>		<b>Org. Term:</b> 12/01/2015	06/30/2017	<b>Procurement:</b> RFQ	
<b>Total After Review:</b>		\$1,000,000.00	<b>Funding:</b> Other - 100% - Special Allocations-100%		
<b>Total Projected:</b>		\$1,000,000.00			<b>Contract Number:</b> RA15160982
<b><u>Org/Amt:</u></b>	<b><u>Amount</u></b>	<b><u>Paid To Date</u></b>	<b><u>Objective:</u></b>		<b><u>New Exp Date</u></b>
Original:	1,000,000.00		On-call engineer services for deferred maintenance for minor projects with cost under \$1 million per board policy 740.2.		

**Out-of-State Contracts**

1. Agency: Human Services Department		Contractor: Hornby Zeller Associates Inc			
Div/Prog: Children And Family		Location: Troy		State: NY	
Total Authorized:		Org. Term: 07/01/2013 06/30/2014	Procurement: SSJ		
Total After Review:		\$1,458,958.00	Funding: Federal - 75% - Safe and Stable Families (93.556)-75%; State - 25%		
Total Projected:		\$1,345,020.00	Contract Number: 4600029074		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 3	99,748.00	973,768.32	To add funding, revised budget and update total projected cost.		
History:					
Amd. 2	462,530.00	784,595.03	To purchase Quality Assurance Services for FY 16; adding dollars for FY16. Performance Indicators remain the same.		
Amd. 1	448,340.00	298,893.36	To amend to extend, adding dollars for FY15, to purchase Quality Assurance Services. Service area is Statewide.		
Original:	448,340.00	To purchase Quality Assurance Services for FY 14. Service area is statewide.			
2. Agency: Human Services Department		Contractor: Northrop Grumman Systems Corp			
Div/Prog: Office of Systems and Technology		Location: Los Angeles		State: CA	
Total Authorized:		Org. Term: 07/01/2015 06/30/2016	Procurement: SSJ		
Total After Review:		\$20,500,000.00	Funding: Federal - 34% - NA-34%; State - 42%; Other - 22% - NA-22%		
Total Projected:		\$15,500,000.00	Contract Number: 4600034730		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 2	5,000,000.00	4,572,609.28	The purpose of this amendment is to terminate the requirement for the contractor to provide the Local Area Network (LAN), Network Support , as well as the Desktop Support scope and Key Performance Indicators (KPIs) from the baseline services. In addition, fully fund the remaining above baseline tasks through June 30, 2016.		
History:					
Amd. 1	0.00	0.00	To correct address with new vendor number. Changing from 4600034488 to 4600034730. This contract will provide maintenance, support, development and enhancements for the various mainframe, client/server and web-based computer applications of the Department of Human Services.		
Original:	15,500,000.00	This contractor will provide maintenance, support, development and enhancements for the various mainframe, client /server and web-based computer applications of the Department of Human Services.			
3. Agency: Mid-South Community College		Contractor: Leadership Memphis			
		Location: Memphis		State: TN	
Total Authorized:		Org. Term: 11/20/2015 06/30/2017	Procurement: RFP		
Total After Review:		\$50,400.00	Funding: Federal - 100% - Dept of Labor TAACCCT Round 4-100%		
Total Projected:		\$150,000.00	Contract Number: 01771513		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Original:	50,400.00	Help students explore career choices, inform students of partner colleges with programs, conduct career assessments, provide one-on-one assistance with federal financial aid applications, completing admission applications; contact students as scheduled each semester, provide information regarding trainings, research; insure all information gained is shared with GMACW partners.			
4. Agency: U of A - Fayetteville		Contractor: Cheiron Inc			
		Location: McLean		State: VA	
Total Authorized:		Org. Term: 11/21/2015 06/30/2017	Procurement: RFP		
Total After Review:		\$560,000.00	Funding: Cash - 100% -		
Total Projected:		\$560,000.00	Contract Number: RA1163936		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Original:	560,000.00	Perform GASB actuarial calculations and reporting for benefits plans, provide project-based actuarial reviews and as-needed plan legal compliance review, plan consulting and data management consulting.			

<b>5. Agency:</b> U of A - Fayetteville		<b>Contractor:</b> Hewitt Associates LLC		<b>Location:</b> Lincolnshire		<b>State:</b> IL
<b>Total Authorized:</b>		<b>Org. Term:</b>	11/21/2015 06/30/2017	<b>Procurement:</b>	RFP	
<b>Total After Review:</b>	\$280,000.00	<b>Funding:</b>	Cash - 100% -			
<b>Total Projected:</b>	\$1,200,000.00			<b>Contract Number:</b>	RA1163937	
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>			<b>New Exp Date</b>
Original:	280,000.00		Conduct dependent audit of health plan participation, provide catastrophic claims analysis, provide consulting services to the Pharmacy Advisory Committee supporting the health plan and provide ongoing access to higher education and general benefits survey data and provide the third-quarter health and dental plans projections.			
<b>6. Agency:</b> U of A - Fayetteville		<b>Contractor:</b> Segal-Sibson Consulting		<b>Location:</b> Cleveland		<b>State:</b> OH
<b>Total Authorized:</b>		<b>Org. Term:</b>	11/21/2015 06/30/2017	<b>Procurement:</b>	RFP	
<b>Total After Review:</b>	\$200,000.00	<b>Funding:</b>	Cash - 100% -			
<b>Total Projected:</b>	\$1,400,000.00			<b>Contract Number:</b>	RA1163938	
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>			<b>New Exp Date</b>
Original:	200,000.00		Benefits consulting services for all UofA benefits programs, assist with developing system-wide benefits communications, consumer oriented strategies & employee engagement campaigns, provide broad benefits compliance review & guidance, model future benefits program changes & offerings, conduct actuarial analysis of benefits programs, conduct data mining across all benefits offerings, review disease management programs and related services.			
<b>7. Agency:</b> U of A - Little Rock		<b>Contractor:</b> Royall & Company		<b>Location:</b> Richmond		<b>State:</b> VA
<b>Total Authorized:</b>		<b>Org. Term:</b>	11/20/2015 06/30/2016	<b>Procurement:</b>	SSJ	
<b>Total After Review:</b>	\$154,693.00	<b>Funding:</b>	State - 100%			
<b>Total Projected:</b>	\$154,693.00			<b>Contract Number:</b>	RA16145206	
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>			<b>New Exp Date</b>
Original:	154,693.00		The program costs are for the development, deployment, management and analysis of a comprehensive communications campaign that will contact students whose achievements, characteristics, and prior actions make them a strong potential match for the UALR Graduate School's programs.			

***In-State Contracts***

1.	Agency:	Administrative Office of the Courts			Contractor:	April Rye Shy, PA			
					Location:	Fayetteville		State: AR	
	Total Authorized:		Org. Term:	11/20/2015	06/30/2016	Procurement:	RFQ		
	Total After Review:	\$19,375.00	Funding:	State - 100%					
	Total Projected:	\$96,000.00				Contract Number:	4600035998		
	Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date	
	Original:	19,375.00	To provide Attorney Ad Litem representation in Dependency-Neglect cases in Washington County in a 25 case caseload.						
2.	Agency:	Administrative Office of the Courts			Contractor:	Benjamin R. Burnett			
					Location:	Mountain Home		State: AR	
	Total Authorized:		Org. Term:	11/20/2015	06/30/2016	Procurement:	RFQ		
	Total After Review:	\$16,499.94	Funding:	State - 100%					
	Total Projected:	\$96,000.00				Contract Number:	4600035996		
	Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date	
	Original:	16,499.94	To provide Attorney Ad Litem representation in Dependency-Neglect cases in Baxter County in a 25 case caseload.						
3.	Agency:	Administrative Office of the Courts			Contractor:	Emily J. Reynolds			
					Location:	Benton		State: AR	
	Total Authorized:		Org. Term:	11/20/2015	06/30/2016	Procurement:	RFQ		
	Total After Review:	\$18,499.94	Funding:	State - 100%					
	Total Projected:	\$96,000.00				Contract Number:	4600035859		
	Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date	
	Original:	18,499.94	To provide Attorney Ad Litem representation in Dependency-Neglect cases in Clark and Garland Counties in a 25 case caseload.						
4.	Agency:	Ark. Heritage - Central Admin.			Contractor:	Mangan Holcomb Partners			
					Location:	Little Rock		State: AR	
	Total Authorized:		Org. Term:	07/01/2014	07/15/2015	Procurement:	RFP		
	Total After Review:	\$1,500,000.00	Funding:	Other - 100% - Conservation Tax 476/SHF0100-100%					
	Total Projected:	\$4,550,000.00				Contract Number:	4600032494		
	Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date	
	Amd. 4	200,000.00	624,976.25	Continued implementation of marketing and communications plan for Old State House Museum, Historic Arkansas Museum, Mosaic Templars Cultural Center, Delta Cultural Center, Arkansas Arts Center, Arkansas Historic Preservation Program, Arkansas Natural Heritage Commission and Department of Arkansas Heritage.					
	History:								
	Amd. 3	0.00	531,932.87	To correct the expiration date per OSP & extend.					06/30/2017
	Amd. 2	650,000.00	229,667.21	To continue the implementation of marketing and communications plan for Old State House Museum, Historic Arkansas Museum, Mosaic Templars Cultural Center, Delta Cultural Center, Arkansas Arts Council, Natural Heritage Commission, Arkansas Historic Preservation Program and Department of Arkansas Heritage.					06/15/2016
	Amd. 1	0.00	0.00	Bridging Contract/Outline Agreement from 4600032165 to #4600032494.					
	Original:	650,000.00	Mangan Holcomb will provide all services customarily performed by a modern, professional, full-service marketing/advertising agency, necessary for the creation, preparation, and placement of advertisements, website design, web hosting, e-commerce, website maintenance, and other promotional and image building activities for the Department of Arkansas Heritage (DAH).						

5.	Agency:	Arkansas Geographic Information Systems Office		Contractor:	Black Land Services, Inc		
				Location:	Royal		State: AR
Total Authorized:		Org. Term:	11/20/2015	06/30/2016	Procurement:		
Total After Review:	\$10,000.00	Funding:	State - 100%				
Total Projected:	\$70,000.00				Contract Number:	4600035893	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>			
Original:	10,000.00	Professional surveys for the Division of Land Surveys public land survey system corner restoration program. 15-21-506(2)(A)(12-13)to enter into agreements with land surveyors as necessary, to complete the corner restoration program. Results are recorded by the Certified Land Corner Perpetuation & Filing Record. NOTE:Exempt by Law Refer 15-21-101(a) restore original US GLO corners, a contract between land surveyors of this state & the Division of Land Surveys shall not be required.					
6.	Agency:	Arkansas Geographic Information Systems Office		Contractor:	Chris L. Hopson		
				Location:	New Edinburg		State: AR
Total Authorized:		Org. Term:	11/20/2015	06/30/2016	Procurement:		
Total After Review:	\$10,000.00	Funding:	State - 100%				
Total Projected:	\$70,000.00				Contract Number:	4600035908	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>			
Original:	10,000.00	Professional surveys for the Division of Land Surveys public land survey system corner restoration program. 15-21-506(2)(A)(12-13)to enter into agreements with land surveyors as necessary, to complete the corner restoration program. Results are recorded by the Certified Land Corner Perpetuation & Filing Record. NOTE:Exempt by Law Refer 15-21-101(a) restore original US GLO corners, a contract between land surveyors of this state & the Division of Land Surveys shall not be required.					
7.	Agency:	Arkansas Geographic Information Systems Office		Contractor:	Clifton Edward Tuck		
				Location:	Gassville		State: AR
Total Authorized:		Org. Term:	11/20/2015	06/30/2016	Procurement:		
Total After Review:	\$10,000.00	Funding:	State - 100%				
Total Projected:	\$70,000.00				Contract Number:	4600035916	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>			
Original:	10,000.00	Professional surveys for the Division of Land Surveys public land survey system corner restoration program. 15-21-506(2)(A)(12-13)to enter into agreements with land surveyors as necessary, to complete the corner restoration program. Results are recorded by the Certified Land Corner Perpetuation & Filing Record. NOTE:Exempt by Law Refer 15-21-101(a) restore original US GLO corners, a contract between land surveyors of this state & the Division of Land Surveys shall not be required.					
8.	Agency:	Arkansas Geographic Information Systems Office		Contractor:	Wynn Surveying Inc		
				Location:	Star City		State: AR
Total Authorized:		Org. Term:	11/20/2015	06/30/2016	Procurement:		
Total After Review:	\$10,000.00	Funding:	State - 100%				
Total Projected:	\$70,000.00				Contract Number:	4600035917	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>			
Original:	10,000.00	Professional surveys for the Division of Land Surveys public land survey system corner restoration program. 15-21-506(2)(A)(12-13)to enter into agreements with land surveyors as necessary, to complete the corner restoration program. Results are recorded by the Certified Land Corner Perpetuation & Filing Record. NOTE:Exempt by Law Refer 15-21-101(a) restore original US GLO corners, a contract between land surveyors of this state & the Division of Land Surveys shall not be required.					
9.	Agency:	Economic Development Commission		Contractor:	Williams and Anderson Law Firm		
				Location:	Little Rock		State: AR
Total Authorized:		Org. Term:	11/20/2015	06/30/2016	Procurement:	RFQ	
Total After Review:	\$10,000.00	Funding:	Federal - 100% - US Department of HUD-100%				
Total Projected:	\$60,000.00				Contract Number:	4600036163	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>			

Original:	10,000.00	Legal counsel to represent the agency's interest in the Economic Development Set-aside loan program of HUD Block Grant Program including all activities necessary to collect, restructure, liquidate assets, obtain judgments, and negotiate settlements. Willams & Anderson will review local government applications, develop loan documentation and amendments necessary for grants, loans, and incentives, loan filings and closing.			
10.	Agency:	Human Services Department	Contractor:	A1US Company, Inc.	
	Div/Prog:	Children And Family	Location:	Little Rock	State: AR
Total Authorized:			Org. Term:	07/01/2015 06/30/2016	Procurement: RFP
Total After Review:		\$194,032.46	Funding:	Federal - 17% - Title IV-E (CFDA 93.658)-17%; State - 83%	
Total Projected:		\$634,541.52		Contract Number:	4600034303
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 1	35,071.34	28,990.86	To add funding and update budget attachment for Residential Treatment Services.		
Original:	158,961.12		To purchase Residential Treatment Services for DCFS clients statewide.		
11.	Agency:	Human Services Department	Contractor:	Alternative Opportunities Inc Decision Point	
	Div/Prog:	Children And Family	Location:	Bentonville	State: AR
Total Authorized:			Org. Term:	02/01/2015 06/30/2015	Procurement: RFQ
Total After Review:		\$295,000.00	Funding:	Federal - 100% - Substance Abuse Prevention and Treatment Block Grant; CFDA 93.959, SSBG -Title XX; CFDA 93.667-100%	
Total Projected:		\$910,000.00		Contract Number:	4600033595
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 3	90,000.00	94,142.80	To amend to add funding and revised budget for Substance Abuse Treatment		
History:					
Amd. 2	-55,000.00	5,568.60	To amend to de-obligate funds, and revise funding availability and budget/payment schedule.		
Amd. 1	130,000.00	0.00	To amend to extend, add funding, and revise funding availability and budget/payment schedule for Substance Abuse Treatment Catchment Areas 1 and 2.		06/30/2016
Original:	130,000.00		This contract is to provide Substance Abuse Treatment in DCFS Catchment Areas 1 and 2. Service area: Baxter, Benton, Boone, Carroll, Cleburne, Fulton, Independence, Izard, Jackson, Madison, Marion, Newton, Searcy, Sharp, Stone, Van Buren, Washington, White and Woodruff counties.		
12.	Agency:	Human Services Department	Contractor:	Assemblies of God Family Services dba Compact Family Services	
	Div/Prog:	Children And Family	Location:	Hot Springs	State: AR
Total Authorized:			Org. Term:	07/01/2015 06/30/2016	Procurement: RFP
Total After Review:		\$208,000.00	Funding:	Federal - 99% - 93.556-Safe & Stable Families, 93.603-Adoption Incentive-99%; State - 1%	
Total Projected:		\$520,000.00		Contract Number:	4600034183
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 2	104,000.00	18,980.00	To add funding and revised budget for Respite Care.		
History:					
Amd. 1	0.00	9,165.00	To add new funding stream for Respite Care.		
Original:	104,000.00		To provide Respite Care Services in DCFS Areas 2,3,4,5,6,7,9.		
13.	Agency:	Human Services Department	Contractor:	HLH Consultants LLC	
	Div/Prog:	Children And Family	Location:	Little Rock	State: AR
Total Authorized:			Org. Term:	07/01/2013 06/30/2014	Procurement: RFQ
Total After Review:		\$310,000.00	Funding:	Federal - 89% - CFDA#93.556-Safe and Stable Families; CFDA#93.603-Adoption Incentive-89%; State - 10%	
Total Projected:		\$420,000.00		Contract Number:	4600028983
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 5	60,000.00	166,900.00	To add funding and revised budget for Adoption Services.		
History:					
Amd. 4	0.00	166,900.00	To add new funding stream for Adoption Services.		
Amd. 3	60,000.00	141,850.00	To amend to extend, add funding, and revise funding availability and budget/payment schedule for Adoption Services in DCFS Areas 6,7.		06/30/2016
Amd. 2	60,000.00	58,300.00	To amend to extend for FY "15 and add \$60,000.00 to this contract for Adoption Services in DCFS Areas 6 and 7. Add funding availability and revised budget/payment schedule. The new maximum liability of the contract is \$190,000.00 Coverage areas: Jefferson, Lonoke, Pulaski		06/30/2015



Amd. 1	70,000.00	34,450.00	To amend to add \$70,000.00 to this contract for Adoption Services in DCFS Areas 6 and 7 due to an increase in referrals. Add revised budget/payment schedule. The new maximum liability of the contract is \$130,000.00.		
Original:	60,000.00		To provide Adoption Services in DCFS Areas 6,7. Counties to be served include: Jefferson, Lonoke, Pulaski.		
14.	Agency:	Human Services Department		Contractor:	Libby Slatton LCSW PA
	Div/Prog:	Children And Family		Location:	Malvern
				State:	AR
Total Authorized:			Org. Term:	08/01/2015 06/30/2016	Procurement: SSI
Total After Review:		\$30,000.00	Funding:	Federal - 100% - SSBG Title XX - CFDA 93.667-100%	
Total Projected:		\$50,000.00		Contract Number:	4600034723
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 1	20,000.00	2,400.00	To add funding and revised budget for Home Study Services. Revising Att 4 - Employee List.		
Original:	10,000.00		To provide Home Studies.		
15.	Agency:	Human Services Department		Contractor:	Northeast Arkansas Community Mental Health Center dba Mid-South Health System
	Div/Prog:	Children And Family		Location:	Jonesboro
				State:	AR
Total Authorized:			Org. Term:	02/01/2015 06/30/2015	Procurement: RFQ
Total After Review:		\$190,000.00	Funding:	Federal - 100% - Social Service Block Grant /Title XX (93.667); Substance Abuse Prev/Trmt Block Grant (93.959)-100%	
Total Projected:		\$350,000.00		Contract Number:	4600033596
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 2	90,000.00	43,296.80	To amend to add funding and revise budget for Substance Abuse Treatment.		
History:					
Amd. 1	50,000.00	0.00	To amend to extend, add funding, and revise funding availability and budget/payment schedule for Substance Abuse Treatment in Catchment Area 3.		
Original:	50,000.00		SUBSTANCE ABUSE TREATMENT IN CATCHMENT AREA 3. COUNTIES: Clay, Craighead, Crittenden, Cross, Greene, Lawrence, Lee, Mississippi, Monroe, Phillips, Poinsett, Randolph, St. Francis.		
16.	Agency:	Human Services Department		Contractor:	Northeast Arkansas Community Mental Health Center Inc dba Mid-South Health Systems Inc
	Div/Prog:	Children And Family		Location:	Jonesboro
				State:	AR
Total Authorized:			Org. Term:	07/01/2015 06/30/2016	Procurement: RFP
Total After Review:		\$74,000.00	Funding:	Federal - 99% - Safe & Stable Families 93.556 Adoption Incentive 93.603-99%; State - 1%	
Total Projected:		\$185,000.00		Contract Number:	4600034195
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 2	37,000.00	6,600.00	To add funding and revised budget for Respite Care.		
History:					
Amd. 1	0.00	4,218.00	To add new funding stream for Respite Care.		
Original:	37,000.00		To provide Respite Care in DCFS Areas 8,9,10. COUNTIES: Arkansas, Ashley, Chicot, Clay, Cleburne, Craighead, Crittenden, Cross, Desha, Drew, Fulton, Greene, Independence, Izard, Jackson, Lawrence, Lee, Mississippi, Monroe, Phillips, Poinsett, Randolph, St. Francis, Sharp, Stone, White, Woodruff		
17.	Agency:	Human Services Department		Contractor:	Northwest AR Childrens Shelter Inc
	Div/Prog:	Children And Family		Location:	Bentonville
				State:	AR
Total Authorized:			Org. Term:	08/01/2015 06/30/2016	Procurement: SSI
Total After Review:		\$25,000.00	Funding:	Federal - 100% - Safe and Stable Families:CFDA 93.556 and Adoptive Incentives: CFDA 93.603 -100%	
Total Projected:		\$62,500.00		Contract Number:	4600034746
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 2	12,500.00	0.00	To add funding and revised budget for Respite Care. This contract serves Benton, Carroll, Madison and Washington Counties.		
History:					
Amd. 1	0.00	0.00	To add new funding stream for Respite Care. This contract serves Benton, Carroll, Madison and Washington counties.		
Original:	12,500.00		To provide Respite Care for the counties of Benton, Carroll, Madison and Washington.		

18.	Agency:	Human Services Department	Contractor:	Ouachita Children's Center Inc	
	Div/Prog:	Children And Family	Location:	Hot Springs	State: AR
Total Authorized:			Org. Term:	07/01/2015 06/30/2016	Procurement: RFP
Total After Review:		\$30,000.00	Funding:	Federal - 100% - Adoption Incentive, CFDA 93.603-100%	
Total Projected:		\$75,000.00		Contract Number:	4600034173
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 2	15,000.00	0.00	To add funding & revised budget for Respite Care.		
History:					
Amd. 1	0.00	0.00	To add new funding stream for Respite Care.		
Original:	15,000.00		To provide Respite Care in DCFS Areas 3, 4.		
19.	Agency:	Human Services Department	Contractor:	Psychological Care Center	
	Div/Prog:	Children And Family	Location:	Little Rock	State: AR
Total Authorized:			Org. Term:	07/01/2015 06/30/2016	Procurement: RFP
Total After Review:		\$300,000.00	Funding:	Federal - 100% - Social Service Block Grant Title XX #93.667-100%	
Total Projected:		\$750,000.00		Contract Number:	4600034192
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 1	150,000.00	56,600.00	To add funding and revised budget for Psychological Evaluations.		
Original:	150,000.00		To provide Psychological Evaluations in DCFS Areas 3,5,6,7,9. COUNTIES: Baxter, Boone, Bradley, Calhoun, Clark, Cleveland, Conway, Dallas, Faulkner, Garland, Grant, Hot Spring, Howard, Jefferson, Lincoln, Lonoke, Marion, Montgomery, Newton, Perry, Pike, Polk, Pope, Prairie, Pulaski, Saline, Searcy, Van Buren, White,		
20.	Agency:	Human Services Department	Contractor:	Quapaw House Inc	
	Div/Prog:	Children And Family	Location:	Hot Springs	State: AR
Total Authorized:			Org. Term:	02/01/2015 06/30/2015	Procurement: RFQ
Total After Review:		\$225,000.00	Funding:	Federal - 100% - SSBG Title XX CFDA 93.667; SSBG-SAPT Blk Grant CFDA 93.959-100%	
Total Projected:		\$85,000.00		Contract Number:	4600033597
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 3	55,000.00	50,032.60	To amend to add funding and revised budget for Substance Abuse Treatment.		
History:					
Amd. 2	85,000.00	0.00	To amend to extend, add funding, and revise the funding availability & budget/payment schedule for Substance Abuse Treatment in Catchment Area 5.		06/30/2016
Amd. 1	0.00	0.00	To amend the original OSP-1 form to up-date this contract's Projected Total to be \$595,000 in lieu of \$85,000. No other changes.		
Original:	85,000.00		To establish a contract to provide substance abuse treatment services in DCFS Catchment Area 5. Service area: Clark, Conway, Faulkner, Garland, Hot Spring, Johnson, Montgomery, Perry, Pike, Polk and Yell counties.		
21.	Agency:	Human Services Department	Contractor:	Recovery Centers of Arkansas	
	Div/Prog:	Children And Family	Location:	North Little Rock	State: AR
Total Authorized:			Org. Term:	02/01/2015 06/30/2015	Procurement: RFQ
Total After Review:		\$255,000.00	Funding:	Federal - 100% - 93.667 SSBG Title XX; 93.959 Substance Abuse Prev/Trmt Block Grant-100%	
Total Projected:		\$560,000.00		Contract Number:	4600033598
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 2	95,000.00	59,238.00	To add funding and revised budget for Substance Abuse Treatment.		
History:					
Amd. 1	80,000.00	2,488.50	To amend to extend, add funding, and revise funding availability and budget/payment schedule for Substance Abuse Treatment in Catchment Area 8.		06/30/2016
Original:	80,000.00		Substance abuse treatment services in catchment area 8 (Lonoke, Prairie, Pulaski, Saline counties).		
22.	Agency:	Human Services Department	Contractor:	Southwest Arkansas Counseling & Mental Health Center Inc.	
	Div/Prog:	Children And Family	Location:	Texarkana	State: AR
Total Authorized:			Org. Term:	03/23/2015 06/30/2015	Procurement: SSI
Total After Review:		\$90,000.00	Funding:	Federal - 100% - SSBG-Title XX-CFDA 93.667, SAPT-CFDA 93.959-100%	
Total Projected:		\$175,000.00		Contract Number:	4600034009
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date

Amd. 2	40,000.00	19,716.30	To amend to add funding and revised budget for Substance Abuse Treatment. Service Area: Calhoun, Columbia, Dallas, Hempstead, Howard, Lafayette, Little River, Miller, Nevada, Ouachita, Sevier, and Union Counties.		
<b>History:</b>					
Amd. 1	25,000.00	0.00	To amend to extend, add funding, and revise funding availability and budget/payment schedule for Substance Abuse Treatment in Catchment Area 7.		
Original:	25,000.00		To initiate an agreement with the provider to deliver substance abuse treatment services.		
23.	<b>Agency:</b>	Human Services Department		<b>Contractor:</b>	Tenth District Substance Abuse Program New Beginnings CASA
	<b>Div/Prog:</b>	Children And Family		<b>Location:</b>	Warren
				<b>State:</b>	AR
<b>Total Authorized:</b>			<b>Org. Term:</b>	02/02/2015	06/30/2015
<b>Total After Review:</b>		\$110,000.00	<b>Funding:</b>	Federal - 100% - SSBG (CFDA 93.667) SAPT (CFDA 93.959)-100%	
<b>Total Projected:</b>		\$315,000.00		<b>Procurement:</b>	RFQ
				<b>Contract Number:</b>	4600033599
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>	
Amd. 2	20,000.00	44,900.00	To amend to add new funding and revised budget for Substance Abuse Treatment. Service Area: Arkansas, Ashley, Bradley, Chicot, Cleveland, Desha, Drew, Grant, Jefferson, Lincoln Counties.		
<b>History:</b>					
Amd. 1	45,000.00	13,500.00	To amend to extend, add funding, and revise funding availability and budget/payment schedule for Substance Abuse Treatment in Catchment Area 6.		
Original:	45,000.00		Substance Abuse Treatment Services in Catchment Area 6. Counties include Arkansas, Ashley, Bradley, Chicot, Cleveland, Desha, Drew, Grant, Jefferson and Lincoln.		
24.	<b>Agency:</b>	Human Services Department		<b>Contractor:</b>	Texarkana Behavioral Associates LC Vantage Point of Northwest Arkansas
	<b>Div/Prog:</b>	Children And Family		<b>Location:</b>	Fayetteville
				<b>State:</b>	AR
<b>Total Authorized:</b>			<b>Org. Term:</b>	07/01/2014	06/30/2015
<b>Total After Review:</b>		\$138,820.00	<b>Funding:</b>	State - 100%	
<b>Total Projected:</b>		\$65,870.00		<b>Procurement:</b>	RFQ
				<b>Contract Number:</b>	4600031714
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>	
Amd. 2	120,000.00	13,929.00	To add additional fund and funding, revise the budget and funding availability attachments: update total projected costs for Comprehensive Residential Treatment.		
<b>History:</b>					
Amd. 1	9,410.00	0.00	To amend to extend and add funding for Comprehensive Residential Treatment services for DCFS clients state wide and revise the budget attachment.		
Original:	9,410.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide. FY""15 contract amount is \$9,410.00. Total projected cost is \$65,870.00.		
25.	<b>Agency:</b>	Human Services Department		<b>Contractor:</b>	United Methodist Behavioral Health Systems, Inc. Methodist Behavioral Hospital
	<b>Div/Prog:</b>	Children And Family		<b>Location:</b>	Maumelle
				<b>State:</b>	AR
<b>Total Authorized:</b>			<b>Org. Term:</b>	07/01/2014	06/30/2015
<b>Total After Review:</b>		\$2,700,000.00	<b>Funding:</b>	State - 100%	
<b>Total Projected:</b>		\$4,200,000.00		<b>Procurement:</b>	RFQ
				<b>Contract Number:</b>	4600031698
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>	
Amd. 3	1,000,000.00	1,370,952.00	To add funding and revise the budget and funding availability attachments and update the total projected amount for Comprehensive Residential Treatment Services for DCFS clients.		
<b>History:</b>					
Amd. 2	850,000.00	755,906.00	To amend to extend and add funding for Comprehensive Residential Treatment Services for DCFS clients statewide and revise the budget and funding availability attachments.		
Amd. 1	250,000.00	448,088.00	To add \$250,000.00 for Comprehensive Residential Treatment Services. The total contract liability is \$850,000.00		
Original:	600,000.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide. Total Projected cost is \$4,200,000.00 Total FY""15 contract liability is \$600,000.00.		
26.	<b>Agency:</b>	Human Services Department		<b>Contractor:</b>	United Methodist Children's Home, Inc.
	<b>Div/Prog:</b>	Children And Family		<b>Location:</b>	Little Rock
				<b>State:</b>	AR
<b>Total Authorized:</b>			<b>Org. Term:</b>	07/01/2014	06/30/2015
<b>Total After Review:</b>		\$544,500.00	<b>Funding:</b>	State - 100%	
<b>Total Projected:</b>		\$220,500.00		<b>Procurement:</b>	RFQ
				<b>Contract Number:</b>	4600031697
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>	

Amd. 4	350,000.00	178,800.00	To add additional funding, revise the budget and funding availability attachments and update the total projected costs for Comprehensive Residential Treatment Services.		
<b>History:</b>					
Amd. 3	97,250.00	88,550.00	To amend to extend and add funding for Comprehensive Residential Treatment Services for DCFS clients statewide and revise the budget and funding availability attachments.		
Amd. 2	50,000.00	47,250.00	To add additional funds, funding and update budget attachment.		
Amd. 1	15,750.00	17,500.00	To add \$15,750.00 for Comprehensive Residential Treatment Services for Division of Children and Family Services clients statewide.		
Original:	31,500.00		To purchase Comprehensive Residential Treatment Services for Division of Children Services clients statewide.		
27.	<b>Agency:</b>	Human Services Department		<b>Contractor:</b>	Valley Behavioral Health System
	<b>Div/Prog:</b>	Children And Family		<b>Location:</b>	Barling
				<b>State:</b>	AR
	<b>Total Authorized:</b>		<b>Org. Term:</b>	07/01/2014	06/30/2015
			<b>Procurement:</b>	RFQ	
	<b>Total After Review:</b>	\$188,820.00	<b>Funding:</b>	State - 100%	
	<b>Total Projected:</b>	\$65,870.00		<b>Contract Number:</b>	4600031760
	<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>
Amd. 2	170,000.00	8,904.00	To add new fund, additional funding; revise the budget and funding availability attachments and updated total projected cost for Comprehensive Residential Treatment.		
<b>History:</b>					
Amd. 1	9,410.00	7,049.00	To amend to extend and add funding for Comprehensive Residential Treatment Services for DCFS clients statewide and revise the budget attachment.		
Original:	9,410.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide. Total projected cost is \$65,870.00. FY""15 contract liability is \$9,410.00.		
28.	<b>Agency:</b>	Human Services Department		<b>Contractor:</b>	Vera Lloyd Presbyterian Family Services, Inc.
	<b>Div/Prog:</b>	Children And Family		<b>Location:</b>	Little Rock
				<b>State:</b>	AR
	<b>Total Authorized:</b>		<b>Org. Term:</b>	07/01/2015	06/30/2016
			<b>Procurement:</b>	RFP	
	<b>Total After Review:</b>	\$29,400.00	<b>Funding:</b>	Federal - 97% - Safe and Stable Families CFDA 93.556; Adoption Incentive CFDA 93.603-97%; State - 3%	
	<b>Total Projected:</b>	\$73,500.00		<b>Contract Number:</b>	4600034194
	<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>
Amd. 2	14,700.00	1,568.00	To add funding and revised budget for Respite Care.		
<b>History:</b>					
Amd. 1	0.00	1,568.00	To add new funding stream for Respite Care.		
Original:	14,700.00		To provide Respite Care in Division of Children and Family Services Areas 7 and 10.		
29.	<b>Agency:</b>	Human Services Department		<b>Contractor:</b>	Western Arkansas Counseling & Guidance Center, Inc.
	<b>Div/Prog:</b>	Children And Family		<b>Location:</b>	Fort Smith
				<b>State:</b>	AR
	<b>Total Authorized:</b>		<b>Org. Term:</b>	02/01/2015	06/30/2015
			<b>Procurement:</b>	RFQ	
	<b>Total After Review:</b>	\$220,000.00	<b>Funding:</b>	Federal - 100% - 93.667-Social Service Block Grant, 93.959-SAPT-100%	
	<b>Total Projected:</b>	\$455,000.00		<b>Contract Number:</b>	4600033603
	<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>
Amd. 2	90,000.00	57,671.80	To amend to add funding and revised budget for Substance Abuse Treatment.		
<b>History:</b>					
Amd. 1	65,000.00	0.00	To amend to extend, add funding and revise funding availability and budget/payment schedule for Substance Abuse Treatment in Catchment Area 4.		
Original:	65,000.00		Substance Abuse Treatment Services in catchment Area 4 (Crawford, Franklin, Logan, Polk, Scott and Sebastian counties).		
30.	<b>Agency:</b>	Human Services Department		<b>Contractor:</b>	Arkansas Foundation for Medical Care, Inc.
	<b>Div/Prog:</b>	Medical Services		<b>Location:</b>	Fort Smith
				<b>State:</b>	AR
	<b>Total Authorized:</b>		<b>Org. Term:</b>	07/01/2010	06/30/2011
			<b>Procurement:</b>	RFP	
	<b>Total After Review:</b>	\$12,914,819.00	<b>Funding:</b>	Federal - 50% - Medicaid CFDA-(93.778)-50%; State - 50%	
	<b>Total Projected:</b>	\$7,456,904.00		<b>Contract Number:</b>	4600025733
	<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>
Amd. 14	737,471.00	8,167,941.14	To update the Performance Indicators, Budget and Projected Total Cost for Medicaid Beneficiary Relations services.		
<b>History:</b>					
Amd. 13	0.00	7,226,315.23	To revise budget to reallocate funding. No change in overall funding total.		

Amd. 12	4,023,577.00	7,000,995.09	To amend to extend, add funds, and revise the budget and performance indicators for effective and efficient customer service for individuals eligible for services through Arkansas Medicaid or premium assistance. The Projected Total amount has been updated.	06/30/2016
Amd. 11	0.00	6,788,170.79	To revise the budget to reallocate funding from reimbursement to compensation. No change in funding.	
Amd. 10	238,195.00	5,701,545.17	To revise the budget to reallocate and add funding for the Beneficiary Service Center.	
Amd. 9	2,891,989.00	3,808,578.42	To extend the contract through FY15 and to add funding to continue to establish effective and efficient customer service for for individuals eligible for services through Arkansas Medicaid or premium assistance. And to increase the projected total cost to \$13,915,576.00.	06/30/2015
Amd. 8	762,499.00	3,808,578.42	To revise the Performance Indicators and amend the FY14 Budget to establish effective and efficient customer service for individuals eligible for services through Arkansas Medicaid or premium assistance.	
Amd. 7	0.00	3,040,454.28	To reallocate SFY 2013 budget funds to allow Arkansas Foundation for Medical Care, Beneficiary Relations to efficiently utilize funds available for contracted services. This is a no - cost modification requested by Arkansas Foundation for Medical Care.	
Amd. 6	1,065,272.00	2,913,641.82	To amend to extend the contract and add funds through FY"14 for the original stated purpose and coverage area.	06/30/2014
Amd. 5	0.00	2,014,035.41	Transparency Conversion - Original Contract #4600019316	
Amd. 4	0.00	2,014,035.41	Amend SFY"12 funds to move \$17,000.00 from reimbursable expenses to compensation for the original stated purpose and coverage area.	
Amd. 3	1,065,272.00	1,694,161.91	Amend to extend to SFY 2013 and to increase budget by \$1,065,272.00 for the original stated purpose and coverage area.	06/30/2013
Amd. 2	0.00	1,040,643.82	To revise FY"12 budget to move \$36,579.00 from compensation to reimbursable expenses.	
Amd. 1	1,065,272.00	735,163.58	Additional Funds, Date Extension	06/30/2012
Original:	1,065,272.00		To maintain feedback and positive relations with Medicaid beneficiaries by establishing a beneficiary complaint line and complaint resolution process, conducting beneficiary surveys, etc. The contractor will also manage the non-emergency transportation programs statewide.	

31.	Agency:	Human Services Department		Contractor:	HP Enterprise Services, LLC (HPES)	
	Div/Prog:	Medical Services		Location:	Little Rock	State: AR
	Total Authorized:		Org. Term:	01/01/2014	06/30/2014	Procurement: SSJ
	Total After Review:	\$134,709,255.00	Funding:	Federal - 72% - Centers for Medicare & Medicaid Services - CFDA 93.778 and 93.767-72%; State - 27%		
	Total Projected:	\$80,000,000.00			Contract Number:	4600031098
	Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
	Amd. 6	0.00	76,392,572.30	To add performance indicators and a call center for 1095-B, and revise the budget with no overall change in total budget amount.		
	History:					
	Amd. 5	0.00	58,185,314.84	To revise the budget and performance indicators.		
	Amd. 4	57,106,070.00	54,786,021.57	To amend to extend and add funds for Fiscal Agent services of the Arkansas Medicaid Management Information System, and to update the projected total.		06/30/2016
	Amd. 3	0.00	45,813,413.30	To transfer \$15,100 from the ISP/Service Contingency line item to the EHR Incentive Payments line item and \$8,010 to the YOQ Data Analytics line item. And to move \$1,300,000 from the Payment Improvement Initiative line item to the PII Project Additional Staff line item. And to move \$14,120 from Compensation to Reimbursement.		
	Amd. 2	53,224,710.00	10,852,919.00	To extend the service period, and add compensation and expense funding for the period of July 1, 2014 through June 30, 2015. Amendment extends the current Medicaid Fiscal Agent contract through the next State fiscal year (SFY2015), and is for the original stated purpose and coverage area. Extends all current fiscal agent contractor services to provide operational support for the Arkansas Medicaid program which serves Arkansas residents state-wide.		06/30/2015

Amd. 1	0.00	272,307.48	To transfer authority from the contingency line item in the amount of \$2,500,000.00 to compensate the contractor for hiring additional staff needed to continue and expand support for the implementation of the Arkansas Payment Improvement Initiative. No changes in overall contract amount or service coverage area.		
Original:	24,378,475.00		Contract to extend contractor services as Fiscal Agent for Arkansas Medicaid program operations, providing continued operations, maintenance and enhancement of the Medicaid Management Information System (MMIS), and other Medicaid Fiscal Agent services. This contract continues all contractor services, responsibilities and requirements as provided under the previous Medicaid Fiscal Agent contract (#4600021461) held by HP Enterprise Services, including all amendments. Service Area is Statewide.		
<hr/>					
32.	Agency:	Pulaski Technical College	Contractor:	Mangan Holcomb Partners	
			Location:	Little Rock	State: AR
Total Authorized:			Org. Term:	12/01/2015 06/30/2017	Procurement: RFP
Total After Review:		\$435,500.00	Funding:	Other - 100% - Tuition and Fees-100%	
Total Projected:		\$435,500.00		Contract Number:	RA069314006
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>		<u>New Exp Date</u>
Original:	435,500.00		PTC seeks professional marketing and advertising services in building and executing a plan to communicate the value of the college to stakeholders and to the general public. Increase overall familiarity/awareness to at least 72% by May 2018. Increase favorable impressions to at least 78% by May 2018. Scope: Internal brand launch, website redesign, social media strategies and management, targeted media and advertising planning, brand campaign development and tracking survey.		
<hr/>					
33.	Agency:	U of A - Fayetteville	Contractor:	Stone Ward	
			Location:	Little Rock	State: AR
Total Authorized:			Org. Term:	12/19/2015 06/30/2016	Procurement: CB
Total After Review:		\$98,000.00	Funding:	Cash - 100% -	
Total Projected:		\$98,000.00		Contract Number:	RA1163939
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>		<u>New Exp Date</u>
Original:	98,000.00		Athletic Dept Media Buying & Planning to drive ticket sales and track overall revenue for the following sports: Football, Men's Basketball, Women's Basketball, Baseball, Gymnastics.		

*Out-of-State Contracts*

---

<b>1. Agency:</b>	Human Services Department	<b>Contractor:</b>	The Pace Group Inc	<b>State:</b>	MS
		<b>Location:</b>	Tupelo		
<b>Total Authorized:</b>		<b>Org. Term:</b>	11/20/2015 06/30/2016	<b>Procurement:</b>	SSJ
<b>Total After Review:</b>	\$85,000.00	<b>Funding:</b>	Federal - 57% - Admin CFO Office-57%; State - 43%		
<b>Total Projected:</b>	\$85,000.00		<b>Contract Number:</b>	4600036332	
<b><u>Org/Amt:</u></b>	<b><u>Amount</u></b>	<b><u>Paid To Date</u></b>	<b><u>Objective:</u></b>	<b><u>New Exp Date</u></b>	
Original:	85,000.00		Effectively prepare, initiate, conduct and conclude an in-depth search for qualified candidates for the position of DHS Director.		

**Technical & General Services Contracts**

1.	Agency:	Crime Laboratory			Contractor:	Yeager Transport Inc			
					Location:	Greenbrier		State:	AR
Total Authorized:			Org. Term:	01/01/1901	01/01/1901	Procurement:	CB		
Total After Review:		\$0.00	Funding:	State - 100%					
Total Projected:		\$984,652.89				Contract Number:	4600033703		
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date		
Amd. 1	0.00	54,652.89	To extend term contract for use for another 12 months.				12/10/2016		
Original:	0.00		To extend term contract for use for another 12 months.						
2.	Agency:	Department of Finance and Administration			Contractor:	Computer Aid Inc. (CAI)			
					Location:	Allentown		State:	PA
Total Authorized:			Org. Term:	12/01/2015	12/01/2016	Procurement:			
Total After Review:		\$1,693,340.00	Funding:	State - 100%					
Total Projected:		\$1,693,340.00				Contract Number:	4501577196		
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date		
Original:	1,693,340.00		AASIS Employee Self-Service (ESS) for Time entry/Approval and Leave Request/Approval.						
3.	Agency:	DFA-Child Support Enforcement			Contractor:	Protech Solutions Inc.			
					Location:	Little Rock		State:	AR
Total Authorized:		\$0.00	Org. Term:	01/01/1901	01/01/1901	Procurement:	RFP		
Total After Review:		\$0.00	Funding:	Federal - 66% - Federal Grant: F.0634.1604ARCSSES-EXP-66%; State - 34%					
Total Projected:		\$8,991,000.00				Contract Number:	4600033734		
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date		
Amd. 1	3,200,000.00	1,028,470.50	Requesting approval to amend to extend for another year.				12/17/2016		
Original:	0.00		Requesting approval to amend to extend for another year.						
4.	Agency:	Education Department			Contractor:	Riverside Publishing			
					Location:	Rolling Meadows		State:	IL
Total Authorized:			Org. Term:	11/20/2015	06/20/2016	Procurement:	SSJ		
Total After Review:		\$1,174,250.00	Funding:	State - 100%					
Total Projected:		\$1,174,250.00				Contract Number:	4600036030		
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date		
Original:	1,174,250.00		FY16 Assessment test materials, scoring and reporting of IOWA assessments for grades 1 & 2.						
5.	Agency:	Education Department			Contractor:	Riverside Publishing Company			
					Location:	Rolling Meadows		State:	IL
Total Authorized:			Org. Term:	11/20/2015	06/30/2016	Procurement:	SSJ		
Total After Review:		\$151,200.00	Funding:	State - 100%					
Total Projected:		\$151,200.00				Contract Number:	4600036020		
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date		
Original:	151,200.00		FY16 Qualls Early Learning Inventory (QELI) K-2 assessment materials, scoring and reporting services.						
6.	Agency:	Education Department			Contractor:	Sungard Public Sector Inc			
					Location:	Chicago		State:	IL
Total Authorized:		\$0.00	Org. Term:	01/01/1901	01/01/1901	Procurement:			
Total After Review:		\$0.00	Funding:	State - 100%					
Total Projected:		\$6,401,907.93				Contract Number:	4600032236		
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date		
Amd. 2	495,151.00	3,202,778.47	amendment # 2 - add technical services for eLearning training and purchase additional software modules: mobile app and employee access center.						



7.	Agency:	Emergency Management		Contractor:	Ashley Sharp/Sharp Cleaning Sevices, Inc.				
				Location:	Sherwood			State:	AR
Total Authorized:			Org. Term:	01/01/1901	01/01/1901	Procurement:			
Total After Review:		\$0.00	Funding:	Federal - 59% - FEMA Grants-59%; State - 40%; Cash - 1% -					
Total Projected:		\$147,600.00				Contract Number:	4600033667		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>						<u>New Exp Date</u>
Amd. 1	0.00	23,839.72	To extend janitorial contract for 1 additional year.						11/30/2016
Original:	0.00		To extend janitorial contract for 1 additional year.						
8.	Agency:	Environmental Quality Department		Contractor:	ICF Resources, LLC				
				Location:	SAN RAFAEL			State:	CA
Total Authorized:			Org. Term:	10/01/2015	04/30/2016	Procurement:	SSJ		
Total After Review:		\$300,000.00	Funding:	Federal - 80% - Title V Trust Fund - TPET500 - 2TX-80%; Trust - 20% -					
Total Projected:		\$300,000.00				Contract Number:	4501572176		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>						<u>New Exp Date</u>
Original:	300,000.00		To supply air modeling / technical and general services per task according to accepted model system guidance and standards.						
9.	Agency:	Environmental Quality Department		Contractor:	Sharp Cleaning Services, Inc.				
				Location:	Sherwood			State:	AR
Total Authorized:			Org. Term:	12/01/2015	11/30/2016	Procurement:			
Total After Review:		\$92,850.00	Funding:	Trust - 100% -					
Total Projected:		\$649,950.00				Contract Number:	4600036064		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>						<u>New Exp Date</u>
Original:	92,850.00		This Contract is to provide daily janitorial / cleaning service at the ADEQ main office headquarters located at 5301 Northshore Drive, North Little Rock , AR. The department is a LEED/Green Building which requires an experienced janitorial/cleaning service to provide "green Cleaning " at their 130,000 sq. ft. building, which houses 350 employees using certified "LEED Green Building " requirements.						
10.	Agency:	Health Department		Contractor:	ICF Macro, Inc				
				Location:	Burlington			State:	VT
Total Authorized:		\$0.00	Org. Term:	01/01/1901	01/01/1901	Procurement:	CB		
Total After Review:		\$0.00	Funding:	Federal - 89% - CDC, BRFSS, PHHS Block Grant Funds, Chronic Disease, Cancer Registry, Maternal Child Block Grant-89%; State - 0%; Other - 9% - Health Statistics Miscellaneous Reimbursement-9%					
Total Projected:		\$1,626,810.00				Contract Number:	4600023086		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>						<u>New Exp Date</u>
Amd. 5	216,024.00	895,058.00	Contractor will conduct telephone interviews for the Arkansas Behavioral Risk Factor Surveillance System (BRFSS) survey. Contractor will follow the approved CDC BRFSS protocol for conducting landline and cell phone surveys in English and Spanish throughout the calendar year (January 1 thru December 31). Contractor will administer the core BRFSS questionnaire provided by CDC, plus the optional modules and state-added questions, via landline and cellular phones with Arkansas residents.						
History:									
11.	Agency:	Human Services Department		Contractor:	BRANAGH INFORMATION GROUP INC				
	Div/Prog:	Child Care/Early Childhood Ed		Location:	San Francisco			State:	CA
Total Authorized:			Org. Term:	07/01/2015	06/30/2016	Procurement:			
Total After Review:		\$421,200.00	Funding:	Other - 100% - ABC Admin Monies-100%					
Total Projected:		\$421,200.00				Contract Number:	4501567708		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>						<u>New Exp Date</u>
Original:	421,200.00		Annual Fee: data Management & Support Services ERS Analytics & Web Based Reporting						

12.	Agency:	Human Services Department		Contractor:	NCS PEARSON INC		
	Div/Prog:	Child Care/Early Childhood Ed		Location:	Bloominton		State: MD
Total Authorized:			Org. Term:	07/01/2015	06/30/2016	Procurement:	
Total After Review:		\$229,600.00	Funding:	Other - 100% - ABC Admin Monies-100%			
Total Projected:		\$229,600.00				Contract Number:	4501567702
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date
Original:	229,600.00		Product #1402699789/WSS Annual Subscription Renewal Product #1572128380/Once online Renewal				

13.	Agency:	Human Services Department		Contractor:	NULINX INTERNATIONAL INC		
	Div/Prog:	Child Care/Early Childhood Ed		Location:	Tarzana		State: CA
Total Authorized:			Org. Term:	07/01/2015	06/30/2016	Procurement:	
Total After Review:		\$356,000.00	Funding:	Other - 100% - ABC Admin Monies-100%			
Total Projected:		\$356,000.00				Contract Number:	4501567717
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date
Original:	356,000.00		monthly subscription/maintenance fee - COPA monthly Subscription/maintenance fee - COPA monitoring COPA net intranet solution Subscription COPA e-docs Digital Library Module Various Customizations and reports				

14.	Agency:	Human Services Department		Contractor:	University of Arkansas-Medical Science - Little Rock		
	Div/Prog:	Medical Services		Location:	Little Rock		State: AR
Total Authorized:		\$0.00	Org. Term:	01/01/1901	01/01/1901	Procurement:	IGV
Total After Review:		\$0.00	Funding:	Federal - 80% - DMS-Poison Control Prg-UAMS-MatchRate-80%; State - 20%			
Total Projected:		\$12,000,000.00				Contract Number:	4501559607
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date
Amd. 4	1,200,000.00	3,746,389.37	(IG) MOU agreement As allowed by Arkansas"" CMS-approved CHIPRA State Plan Amendment and the Health Services Initiative (HSI) option at section 2105(1)(D)(ii) of the Social Security Act, the UAMS/COP Poison Control Drug Information Center will now be eligible for federal funding. As required in order to receive federal matching funds through the HSI option, the approved CHIPRA State Plan Amendment supports activities that protect public health.				
History:							

15.	Agency:	U of A - Fayetteville		Contractor:	Civitas Learning Inc		
				Location:	Austin		State: TX
Total Authorized:			Org. Term:	11/20/2015	11/19/2017	Procurement:	SSJ
Total After Review:		\$396,846.00	Funding:	Cash - 100% -			
Total Projected:		\$396,846.00				Contract Number:	20150016
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date
Original:	396,846.00		Establish & maintain a private, secure restricted-access instance of Civitas Platform; integrate named systems designated with Civitas Platform; provide access to Illume Insights Platform, provide access to CLN, submit audits & reviews for FERPA compliance.				