

ARKANSAS REVENUE REPORT

January 2016

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$3,639.8 million have increased \$10.7 million, or 0.3%, above the \$3,629.1 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$551.9 million increased \$30.6 million, or 5.9%, from the \$521.3 million available for distribution in January 2015. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,692,523.84 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$18,847,666.88.

COMPARISON OF THE FIRST SEVEN MONTHS OF THE 2015-2016 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF 2014-2015

	2015-2016	2014-2015	% Increase/ (Decrease)
GROSS GENERAL REVENUES	\$3,639,752,331.29	\$3,629,111,042.86	0.3%
Less: Claims & Taxes Erroneously Paid	100,498.38	79,541.38	26.3%
Uncollected Checks	2,114,256.73	1,524,727.18	38.7%
EFT Reversals	5,025,149.52	13,246,005.62	-62.1%
NET GENERAL REVENUES	\$3,632,512,426.66	\$3,614,260,768.68	0.5%
Less: State Central Services Fund	\$79,915,273.40	\$79,513,736.91	0.5%
Constitutional Officers' Fund	36,325,124.26	36,142,607.69	0.5%
Individual Income Tax Refunds	71,884,622.63	86,211,383.98	-16.6%
City-County Tourist Facilities	785,385.75	2,099,807.25	-62.6%
Corporation Income Tax Refunds	53,877,407.83	27,027,700.31	99.3%
Desegregation Settlement	47,850,376.00	54,150,022.00	-11.6%
Water Waste Pollution Abatement Bond	8,800,000.00	8,800,000.00	0.0%
Educational Excellence Trust Fund	175,479,642.94	173,512,328.50	1.1%
Economic Development Incentive Fund	4,406,671.02	6,093,020.34	-27.7%
College Saving Bond Fund	4,658,655.36	5,212,503.76	-10.6%
Educational Adequacy Fund	15,512,698.25	15,338,784.44	1.1%
NET AVAILABLE FOR DISTRIBUTION	\$3,133,016,569.22	\$3,120,158,873.50	0.4%

NET GENERAL REVENUE REQUIREMENTS

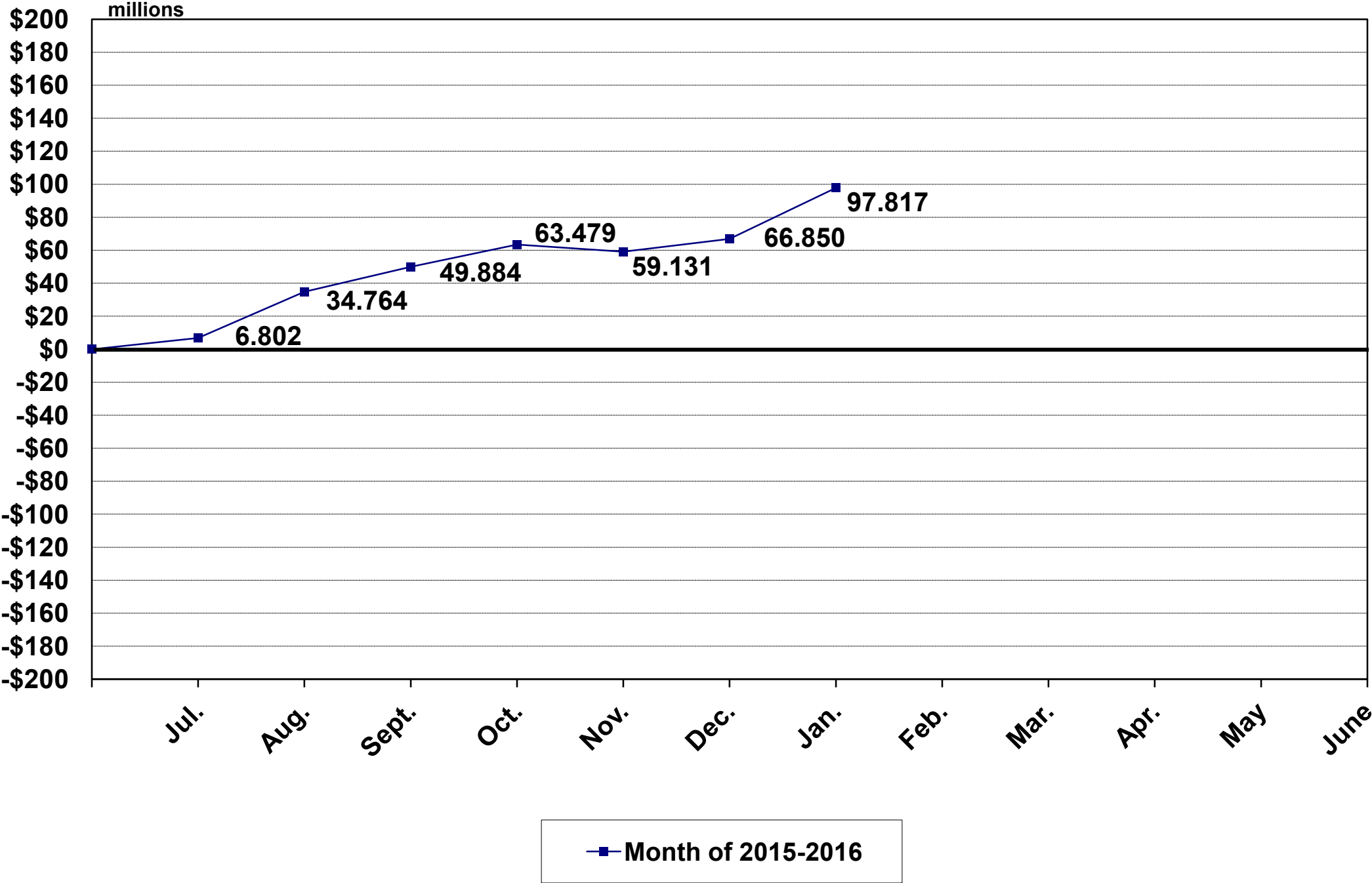
Revenue Stabilization Law Requirements for 2015-2016
With Dollar & Percentage Increases Needed to Fund

Allotment (A)	\$5,069,274,507.00
Set-Aside	\$4,305,547.00
Allotment (B)	\$99,190,601.00
Allotment (B1)	\$7,629,346.00
Allotment (C)	\$10,000,000.00

Total Dollar Amount Required to Fund 2015-2016	
Current DFA Estimate (A+Set-Aside+B+B1+58% of C)	\$5,186,200,000.00
Net General Revenues Distributed in 2014-2015	\$5,250,533,982.14
Dollar Increase (Decrease) in 2015-2016 Required over 2014-2015	(\$64,333,982.14)
Dollar Increase (Decrease) Collected Year-To-Date	\$12,857,695.72
Dollar Increase (Decrease) Required for Remainder of Year	(\$77,191,677.86)

Annual % Increase Req. to Fund 2015-2016 Current DFA Estimate	-1.225%
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CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	January <u>2016</u>	January <u>2015</u>	Percent Increase/ (Decrease)	Seven Months <u>2015-2016</u>	Seven Months <u>2014-2015</u>	Percent Increase/ (Decrease)
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$200,137,506.62	\$196,868,420.30	1.7%	\$1,380,935,916.80	\$1,325,833,514.22	4.2%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$2,589,300.60	\$6,101,790.15	-57.6%	\$56,897,864.56	\$42,243,481.18	34.7%
Corporation - Estimates	37,176,519.48	27,373,669.42	35.8%	208,073,248.64	215,657,399.85	-3.5%
Individual - Final Payments	8,078,509.03	6,105,357.40	32.3%	104,099,516.47	77,502,368.95	34.3%
Individual - Withholding-Monthly	253,117,784.84	254,579,138.44	-0.6%	1,389,657,058.47	1,475,235,984.68	-5.8%
Individual - Estimates	93,337,060.01	95,651,092.51	-2.4%	221,182,346.06	216,916,870.49	2.0%
Total Income Taxes	\$394,299,173.96	\$389,811,047.92	1.2%	\$1,979,910,034.20	\$2,027,556,105.15	-2.3%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$12,566,036.69	\$12,130,348.38	3.6%	\$99,909,992.36	\$100,512,896.04	-0.6%
Cigarette Permits		2,110.00	-100.0%	19,020.00	45,355.00	-58.1%
Cigar and Tobacco Taxes	4,455,914.22	4,246,439.74	4.9%	29,554,008.86	28,607,238.43	3.3%
Cigarette Paper Tax	116,836.17	111,259.56	5.0%	756,452.24	763,092.47	-0.9%
Total Cigarette & Tob. Taxes	\$17,138,787.08	\$16,490,157.68	3.9%	\$130,239,473.46	\$129,928,581.94	0.2%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$839,273.00	\$893,794.55	-6.1%	\$5,662,752.68	\$5,525,812.30	2.5%
Liquor Permits	24,900.00	46,065.00	-45.9%	741,215.00	937,100.00	-20.9%
Retail Beer Tax	1,176,302.58	1,306,612.96	-10.0%	10,223,601.41	9,852,247.69	3.8%
Beer Permits	11,750.00	800.00	1368.8%	345,790.00	366,740.00	-5.7%
Wine Distribution Tax	260,324.33	237,390.80	9.7%	1,568,321.44	1,472,840.66	6.5%
Small Winery Tax	21,173.05	24,371.48	-13.1%	120,275.09	137,463.42	-12.5%
Wine Permits	10,025.00	650.00	1442.3%	130,337.50	122,775.00	6.2%
Liquor Enforcement Tax	28,286.00	30,141.96	-6.2%	193,359.76	186,917.96	3.4%
Wine Dist. Enforcement Tax	6,601.84	5,852.00	12.8%	38,841.85	35,356.29	9.9%
Winery Enforcement Tax	538.85	657.00	-18.0%	3,142.24	3,663.84	-14.2%
Beer Enforcement Tax	31,380.19	33,289.92	-5.7%	258,983.12	242,092.27	7.0%
ABC Permit Violations	13,750.00	14,000.00	-1.8%	140,600.00	61,400.00	129.0%
Light Wine Enforcement	400.31	502.56	-20.3%	4,205.21	4,719.87	-10.9%
Light Wine Tax	4,699.66	6,033.85	-22.1%	47,564.18	50,917.02	-6.6%
Light Liquor Tax	30,439.00	30,176.00	0.9%	254,089.06	225,597.00	12.6%
ABC Transcripts						
Total Alcohol. Beverage Taxes	\$2,459,843.81	\$2,630,338.08	-6.5%	\$19,733,078.54	\$19,225,643.32	2.6%

	<u>January 2016</u>	<u>January 2015</u>	<u>Percent Increase/ (Decrease)</u>	<u>Seven Months 2015-2016</u>	<u>Seven Months 2014-2015</u>	<u>Percent Increase/ (Decrease)</u>
<u>Racing Taxes:</u>						
Dog Racing	\$130,344.49	\$91,781.85	42.0%	\$503,980.92	\$482,872.25	4.4%
Horse Racing	157,473.81	194,637.05	-19.1%	790,213.56	868,892.86	-9.1%
Electronic Games License Fee	21,700.00	20,000.00	8.5%	58,000.00	53,895.00	7.6%
Electronic Games Privilege Fee	4,425,156.00	6,024,626.00	-26.5%	30,389,763.02	24,393,174.00	24.6%
Total Racing Taxes	<u>\$4,734,674.30</u>	<u>\$6,331,044.90</u>	<u>-25.2%</u>	<u>\$31,741,957.50</u>	<u>\$25,798,834.11</u>	<u>23.0%</u>
<u>Severance Tax - 3/4:</u>	\$771,040.88	\$908,655.24	-15.1%	\$5,297,418.06	\$12,752,837.03	-58.5%
<u>Natural Gas Severance Tax:</u>		\$313,766.09	-100.0%	\$675,407.48	\$2,587,070.14	-73.9%
<u>Estate Tax:</u>				\$2,673.74	\$2,725.15	-1.9%
<u>Real Estate Transfer Tax:</u>				\$2,607,788.32	\$2,607,788.32	0.0%
<u>DFA Fines, Penalties and Court Cost</u>	\$20,425.00	\$18,490.00	10.5%	\$4,511,498.35	\$94,598.12	4669.1%
<u>DWI Reinstatement Fee:</u>	\$10,279.00	\$12,360.00	-16.8%	\$88,292.38	\$93,317.66	-5.4%
<u>DUI Reinstatement Fees:</u>	\$540.00	\$540.00		\$4,410.00	\$5,628.00	-21.6%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$495,510.53	\$470,821.56	5.2%	\$5,588,681.72	\$5,995,147.38	-6.8%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	3,333.40	1,681.60	98.2%	99,153.60	305,498.30	-67.5%
Bingo Registration Fee	330.00	565.00	-41.6%	\$7,905.00	\$8,450.08	-6.5%
Bingo Gross Receipts Tax	21,156.60	18,618.98	13.6%	\$138,055.38	\$137,977.89	0.1%
Total Miscellaneous Taxes	<u>\$24,820.00</u>	<u>\$20,865.58</u>	<u>19.0%</u>	<u>\$245,113.98</u>	<u>\$451,926.27</u>	<u>-45.8%</u>
<u>SUBTOTAL REVENUE DIVISION</u>	<u>\$620,092,601.18</u>	<u>\$613,876,507.35</u>	<u>1.0%</u>	<u>\$3,561,581,744.53</u>	<u>\$3,552,933,716.81</u>	<u>0.2%</u>
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax	\$536,697.57	\$757,659.20	-29.2%	\$3,770,746.78	\$3,200,854.71	17.8%
Anonymous Campaign Contribution					\$360.00	-100.0%
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$629,054.10	\$768,075.84	-18.1%	\$44,858,905.44	\$45,592,867.21	-1.6%
<u>Labor Department:</u>						
Employment Agency Tax	\$590.00	\$275.00	114.5%	\$12,000.00	\$9,770.00	22.8%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$13,045,000.00	\$13,044,762.53	0.0%

	<u>January 2016</u>	<u>January 2015</u>	<u>Percent Increase/ (Decrease)</u>	<u>Seven Months 2015-2016</u>	<u>Seven Months 2014-2015</u>	<u>Percent Increase/ (Decrease)</u>
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$16,062.25	\$20,651.75	-22.2%	\$147,272.52	\$162,199.49	-9.2%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$6,225.42	\$8,937.95	-30.3%	\$53,225.00	\$66,464.62	-19.9%
Trailer Exemption Offset				\$3,000,000.00	\$3,000,000.00	
<u>State Securities Dept.:</u>						
Securities Fees	\$7,158,952.50	\$1,083,364.78	560.8%	\$10,452,505.46	\$10,119,643.78	3.3%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$23,577.29	\$51,357.48	-54.1%	\$180,733.55	\$401,825.88	-55.0%
<u>Health Department:</u>						
Pet Store Registration Fee	\$150.00	\$200.00	-25.0%	\$150.00	\$200.00	-25.0%
<u>State Treasurer:</u>						
Bail Bondsman					\$130,344.47	-100.0%
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$5,570.00	\$3,030.00	83.8%	\$35,110.00	\$34,990.00	0.3%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Temporary Buyers Tag Fees	\$42,197.54	\$41,506.20	1.7%	\$302,555.57	\$375,834.67	-19.5%
Multi-Tax Holding Account	\$132.51	(\$7,868.02)	101.7%	\$17,597.32	\$37,208.69	-52.7%
<u>Ethics Commission:</u>						
Late Filing Fee						
<u>Oil and Gas Commission:</u>						
Gas Assessment Fees	\$387,536.18			\$2,294,785.12		
<u>TOTAL GENERAL REVENUES</u>	<u>\$628,899,346.54</u>	<u>\$616,603,697.53</u>	<u>2.0%</u>	<u>\$3,639,752,331.29</u>	<u>\$3,629,111,042.86</u>	<u>0.3%</u>

	January 2016	January 2015	Percent Increase/ (Decrease)	Seven Months 2015-2016	Seven Months 2014-2015	Percent Increase/ (Decrease)
<u>SPECIAL REVENUES COLLECTED BY</u>						
<u>THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$184,174.95	\$137,245.75	34.2%	\$965,237.01	\$901,473.02	7.1%
Gross Receipts Tax Permit	28,042.00	31,414.06	-10.7%	208,465.60	200,878.62	3.8%
Liability Insurance Reinstatement Fee	1,000.00	882.00	13.4%	6,536.99	7,642.00	-14.5%
Special License Plate Fee	208,072.81	202,009.15	3.0%	1,542,455.99	1,486,333.74	3.8%
Special Drivers License-Act 311 of '77	37,091.51	39,921.53	-7.1%	291,106.43	298,739.63	-2.6%
Validation Decal Fee-Act 974 of '97	193,457.56	201,131.43	-3.8%	1,489,080.28	1,496,756.13	-0.5%
DWI Reinstatement Fee Act 802 of '95	33,920.70	40,788.00	-16.8%	291,364.85	307,948.29	-5.4%
Additional Severance Tax - Coal		1,414.93	-100.0%	4218.99	5056	-16.6%
Rental Car Search Act 1359 of '99	20.00	15.00	33.3%	2,179.00	40.00	5347.5%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$685,779.53	\$654,821.85	4.7%	\$4,800,645.14	\$4,704,867.43	2.0%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$68,772.00	\$12,969.00	430.3%	\$254,265.00	\$260,634.00	-2.4%
Motor Vehicle Licenses	13,539,696.77	5,711,966.81	137.0%	64,815,335.95	58,671,668.98	10.5%
Motor Fuels Tax	30,482,549.95	32,468,192.08	-6.1%	225,606,685.69	208,142,166.37	8.4%
Motor Fuels Tax-Act 437 of '79	1,643,105.55	1,746,721.17	-5.9%	12,134,564.96	11,784,701.52	3.0%
Motor Fuels Tax Increase of '73	1,643,105.55	1,746,721.17	-5.9%	12,134,564.96	11,784,701.52	3.0%
Motor Fuel Interstate Users	767,520.25	839,274.53	-8.5%	7,083,861.79	7,815,894.23	-9.4%
Cotton Trailer Registration Permit	2,683.00	1,461.00	83.6%	41,907.00	48,623.00	-13.8%
Title Transfers-Act 439 of '79						
Driver Search Fees-Act 1067 of '79	661,842.00	1,183,740.00	-44.1%	4,875,342.26	5,408,128.57	-9.9%
Unified Carrier Fees-Act 232 of '07	542,079.00	601,189.44	-9.8%	1,720,254.80	1,693,428.32	1.6%
Natural Gas Severance	1,984,555.47	5,961,556.19	-66.7%	22,172,016.04	47,514,898.57	-53.3%
Total Highway Department	\$51,335,909.54	\$50,273,791.39	2.1%	\$350,838,798.45	\$353,124,845.08	-0.6%
<u>State Police:</u>						
Intransit Fees		\$3.00	-100.0%	\$15.00	\$12.00	25.0%
Commercial Drivers Lic. Test	46,018.83	56,763.85	-18.9%	355,949.96	406,626.85	-12.5%
Liablity Insurance Fine	400.00	275.00	45.5%	\$2,525.00	\$2,425.00	4.1%
Driver's License Inc. Act 1500/2001	436,225.04	292,336.94	49.2%	2,010,492.51	1,851,119.67	8.6%
Drive Out Licenses	920.00	1,230.00	-25.2%	8,392.00	7,907.50	6.1%
Driver Test Fee	45,295.43	49,421.70	-8.3%	416,324.03	356,058.74	16.9%
DWI Reinstate./Duplicate Act 1001/2003	330,098.93	383,372.54	-13.9%	2,824,434.63	2,850,710.29	-0.9%
VIN Inspection Fee Act 1329/2003	4,382.14	1,395.34	214.1%	21,200.88	8,298.04	155.5%
Total State Police	\$863,340.37	\$784,798.37	10.0%	\$5,639,334.01	\$5,483,158.09	2.8%

	<u>January 2016</u>	<u>January 2015</u>	<u>Percent Increase/ (Decrease)</u>	<u>Seven Months 2015-2016</u>	<u>Seven Months 2014-2015</u>	<u>Percent Increase/ (Decrease)</u>
<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$9,915.49	\$9,551.15	3.8%	\$74,628.73	\$74,284.10	0.5%
<u>Forestry Commission:</u>						
Timber Severance	\$282,108.25	\$316,778.30	-10.9%	\$2,314,228.23	\$2,377,579.22	-2.7%
<u>Boating Safety:</u>						
Motor Boat Registration	\$27,544.34	\$21,049.90	30.9%	\$397,594.64	\$300,941.22	32.1%
<u>County Aid:</u>						
Severance Tax - 1/4	\$92,771.22	\$403,007.48	-77.0%	\$2,026,236.21	\$3,991,350.80	-49.2%
Real Estate Transf.-Act 754 of '83	\$87,208.10	\$75,843.60	15.0%	\$578,999.72	\$505,481.16	14.5%
Add.Severance.Tax-Act 761 of '83	\$81,032.42	\$63,431.22	27.7%	\$556,021.56	\$544,954.15	2.0%
<u>Aeronautics Department:</u>						
Aviation Use Tax						
Aviation Sales Tax	\$468,064.05	\$2,475,818.70	-81.1%	\$4,771,491.86	\$8,157,237.56	-41.5%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$3,292.41	\$1,327.05	148.1%	\$12,970.05	\$12,371.01	4.8%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$33,985.00	\$20,450.00	66.2%	\$112,210.00	\$96,950.00	15.7%
<u>Soybean Board:</u>						
Soybean Tax - State	\$484,300.25	\$611,501.76	-20.8%	\$2,282,939.15	\$2,937,188.88	-22.3%
Soybean Tax - National	\$484,300.21	\$611,501.70	-20.8%	\$2,282,939.07	\$2,923,100.11	-21.9%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$4,915.92	\$4,892.24	0.5%	\$50,142.25	\$50,122.52	0.0%
<u>Clerks Continuing Education:</u>						
Real Estate Transf.-Act 754 of '83				\$108,471.07	\$108,583.24	-0.1%
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$9,563.07	\$4,024.50	137.6%	\$72,181.31	\$66,611.57	8.4%

	January 2016	January 2015	Percent Increase/ (Decrease)	Seven Months 2015-2016	Seven Months 2014-2015	Percent Increase/ (Decrease)
<u>Ark. Beef Council:</u>						
Beef Council - State	\$24,526.50	\$28,527.75	-14.0%	\$199,548.36	\$221,750.96	-10.0%
Beef Council - National	\$24,526.50	\$28,527.75	-14.0%	\$199,548.37	\$194,554.21	2.6%
<u>Wheat Board:</u>						
Wheat Tax	\$2,357.85	\$3,423.27	-31.1%	\$146,133.34	\$221,844.74	-34.1%
<u>Rice Board:</u>						
Rice Tax	\$438,507.15	\$434,830.14	0.8%	\$4,284,670.30	\$3,937,460.06	8.8%
<u>Ark. Natural & Cultural Resources Grant & Trust:</u>						
Add'l Real Estate Transfer - 80%	\$1,395,329.76	\$1,212,946.86	15.0%	\$11,867,306.51	\$10,693,155.33	11.0%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$174,416.22	\$151,618.34	15.0%	\$1,483,413.27	\$1,336,644.29	11.0%
<u>Natural & Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$174,416.22	\$151,618.34	15.0%	\$1,483,413.27	\$1,336,644.29	11.0%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$7,195.30	\$8,652.00	-16.8%	\$61,804.67	\$158,777.37	-61.1%
DUI Reinstatement Fee 863/93	\$360.00	\$360.00		\$7,890.00	\$3,752.00	110.3%
Amusement Machines	\$4,467.50	\$2,212.50	101.9%	\$56,501.10	\$159,662.40	-64.6%
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$39,100.39	\$35,328.39	10.7%	\$286,643.13	\$313,743.27	-8.6%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$512,642.76	\$491,132.55	4.4%	\$4,315,188.13	\$4,235,205.21	1.9%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$152,040.00	\$268,234.00	-43.3%	\$1,126,735.05	\$1,237,266.26	-8.9%
Commerical Drivers License Fee	\$53,037.79	\$61,910.14	-14.3%	\$377,659.72	\$405,282.63	-6.8%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91	\$332,681.26	\$329,376.66	1.0%	\$2,795,473.95	\$2,704,039.46	3.4%
District Waste Tire Fee	\$48,914.69	\$46,621.05	4.9%	\$442,013.62	\$429,022.41	3.0%

	January 2016	January 2015	Percent Increase/ (Decrease)	Seven Months 2015-2016	Seven Months 2014-2015	Percent Increase/ (Decrease)
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%	\$28,908.35	\$28,622.19	1.0%	\$242,903.73	\$234,835.89	3.4%
<u>Swine Testing:</u>						
Swine Testing Fee	\$1.00			\$11.00	\$23.00	-52.2%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$38,908.02	\$38,809.56	0.3%	\$270,991.74	\$274,423.23	-1.3%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$6,105,678.28	\$5,962,195.73	2.4%	\$41,527,231.25	\$39,757,603.74	4.5%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$97,617.95	\$100,379.73	-2.8%	\$749,284.99	\$694,649.32	7.9%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$149.56	\$210.59	-29.0%	\$23,984.36	\$24,632.19	-2.6%
<u>Game Protection:</u>						
Fines & Interest	\$87,311.65	\$96,202.97	-9.2%	\$589,981.72	\$645,402.10	-8.6%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$70,143.22	\$67,558.19	3.8%	\$528,343.75	\$526,068.78	0.4%
Breast Cancer/Komen License Plate	\$13,136.33	\$12,875.00	2.0%	\$107,951.44	\$110,297.27	-2.1%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$250,851.29	\$241,612.02	3.8%	\$1,889,945.81	\$1,881,892.28	0.4%
<u>Aging and Adult Services (Meals on Wheels):</u>						
Additional Tobacco Tax	\$172,887.21	\$166,910.16	3.6%	\$1,345,804.57	\$1,349,875.95	-0.3%
<u>UAMS</u>						
Additional Tobacco Tax	\$30,948.47	\$29,809.00	3.8%	\$233,254.67	\$232,282.38	0.4%

	January 2016	January 2015	Percent Increase/ (Decrease)	Seven Months 2015-2016	Seven Months 2014-2015	Percent Increase/ (Decrease)
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$22,009,841.38	\$21,870,102.61	0.6%	\$151,034,789.16	\$145,260,800.02	4.0%
Dyed Diesel Tax - 87/07	\$54,840.84	\$57,967.05	-5.4%	\$623,815.45	\$665,236.22	-6.2%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$38,556,937.08	\$38,285,335.60	0.7%	\$264,519,041.29	\$254,351,403.33	4.0%
Dyed Diesel Tax - 87/07	\$96,132.77	\$101,612.80	-5.4%	\$1,093,517.69	\$1,166,119.92	-6.2%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$8,280.22	\$8,325.00	-0.5%	\$56,339.34	\$56,138.74	0.4%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$125,961,123.68</u>	<u>\$126,656,437.15</u>	<u>-0.5%</u>	<u>\$870,920,966.20</u>	<u>\$860,310,115.39</u>	<u>1.2%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$48,403.25	\$83,559.21	-42.1%	\$7,149,400.41	\$6,325,944.40	13.0%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$4,314,414.85	\$4,144,284.43	4.1%	\$26,699,936.32	\$25,452,741.19	4.9%
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						