REPORT OF THE SUBCOMMITTEE ON PERFORMANCE EVALUATION AND EXPENDITURE REVIEW (PEER) OF THE ARKANSAS LEGISLATIVE COUNCIL

February 19, 2016

Mr. Chairmen:

Your Subcommittee on Performance Evaluation and Expenditure Review (PEER) met on February 16, 2016, and after having reviewed the following items, reports that the Subcommittee's review and/or approval is complete.

A. Cash Fund Appropriation Increase Requests

- 1. Arkansas Teacher Retirement System \$16,000,000
- 2. Department of Veterans Affairs \$170,000

B. Items Approved

- 1. Set-Aside Funding Release Request
 - a. Parole Board \$122,084

C. Appropriation and/or Fund Transfer Request

- a. Department of Higher Education \$1,545,000 from Academic Challenge to:
 - Military Dependents \$500,000
 - SREB Minority Doctoral \$25,000
 - Governor Scholars \$500,000
 - Higher Education Opportunities \$500,000
 - Washington Center \$20,000

D. Miscellaneous Federal Grant Appropriation Requests

- 1. Department of Higher Education \$577,662
- 2. Arkansas School for the Blind \$67,053
- 3. Department of Health \$450,000

E. Contracts Between State Agencies

1. Workforce Services with Department of Human Services - \$1,000,000

F. Pay Plan Holding Account

1. Department of Arkansas Heritage - \$82,249

The Subcommittee also received the Quarterly Report of Inter-Agency and Inter-Divisional Match Fund Transfers from the Department of Human Services and the Office of the Attorney General Cash Settlement Fund Report.

Respectfully submitted by Subcommittee Co-Chairs, Senator Bruce Maloch and Representative David Meeks.