

ARKANSAS REVENUE REPORT

February 2016

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$4,060.6 million have increased \$10.2 million, or 0.3%, above the \$4,050.4 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$279.9 million increased \$61.6 million, or 28.2%, from the \$218.3 million available for distribution in February 2015. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,692,523.84 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$21,540,190.72.

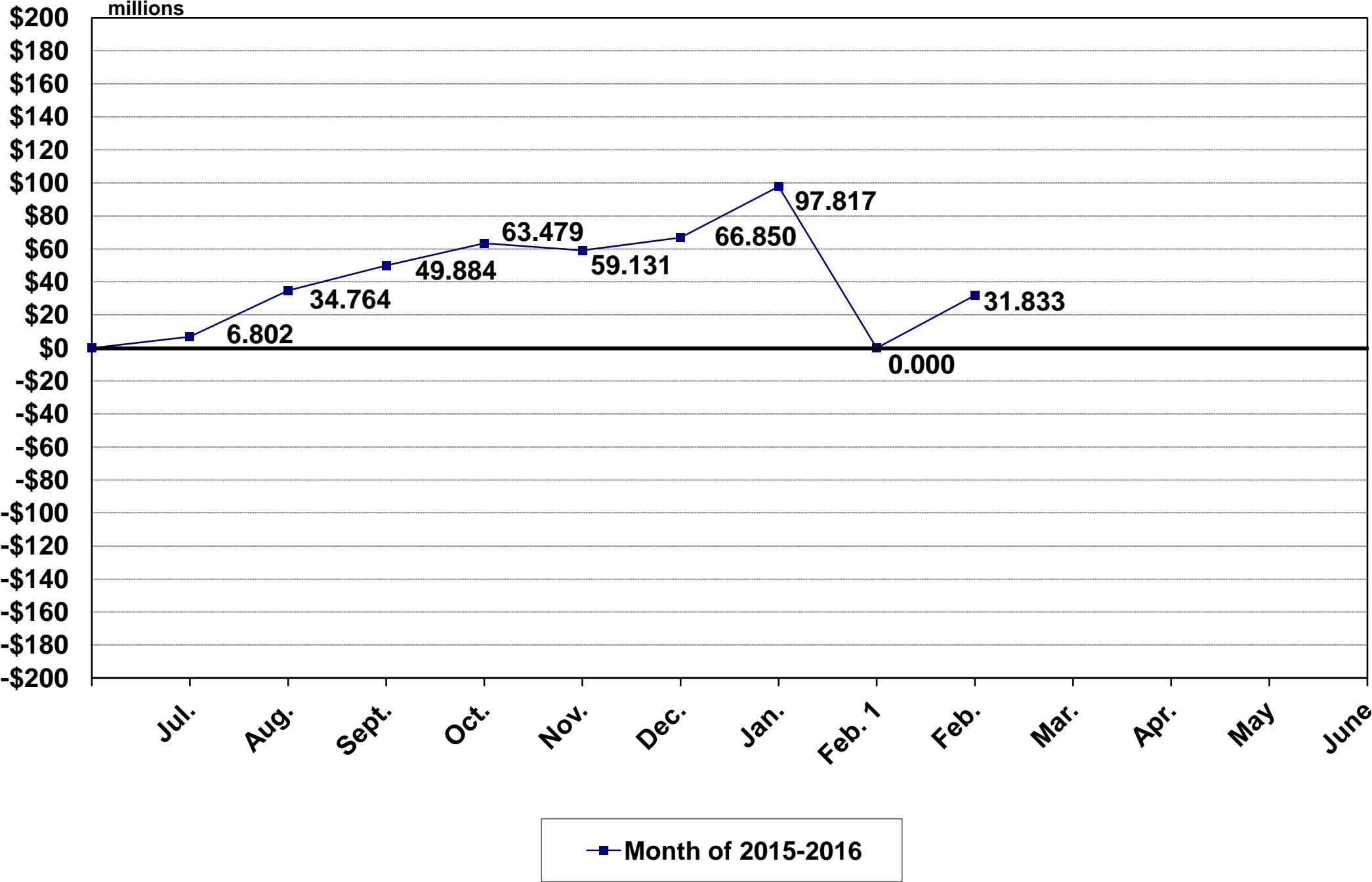
COMPARISON OF THE FIRST EIGHT MONTHS OF THE 2015-2016 FISCAL YEAR			
DISTRIBUTION OF GROSS GENERAL REVENUES			
WITH THE SAME PERIOD OF 2014-2015			
	2015-2016	2014-2015	% Increase/ (Decrease)
GROSS GENERAL REVENUES	\$4,060,638,397.65	\$4,050,434,849.19	0.3%
Less: Claims & Taxes Erroneously Paid	104,812.46	92,807.46	12.9%
Uncollected Checks	2,286,324.93	1,790,939.58	27.7%
EFT Reversals	5,302,546.49	13,601,927.86	-61.0%
NET GENERAL REVENUES	\$4,052,944,713.77	\$4,034,949,174.29	0.4%
Less: State Central Services Fund	\$89,164,783.72	\$88,768,881.83	0.4%
Constitutional Officers' Fund	40,529,447.13	40,349,491.75	0.4%
Individual Income Tax Refunds	160,015,459.92	234,613,273.05	-31.8%
City-County Tourist Facilities	785,385.75	2,099,807.25	-62.6%
Corporation Income Tax Refunds	58,285,007.11	32,309,184.17	80.4%
Desegregation Settlement	53,831,673.00	60,131,319.00	-10.5%
Water Waste Pollution Abatement Bond	10,000,000.00	10,000,000.00	0.0%
Educational Excellence Trust Fund	200,548,163.36	198,299,804.00	1.1%
Economic Development Incentive Fund	4,464,060.02	7,133,674.51	-37.4%
College Saving Bond Fund	4,658,655.36	5,212,503.76	-10.6%
Educational Adequacy Fund	17,728,798.00	17,530,039.36	1.1%
NET AVAILABLE FOR DISTRIBUTION	\$3,412,933,280.40	\$3,338,501,195.61	2.2%

NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2015-2016
With Dollar & Percentage Increases Needed to Fund

Allotment (A)	\$5,069,274,507.00
Set-Aside	\$4,305,547.00
Allotment (B)	\$99,190,601.00
Allotment (B1)	\$7,629,346.00
Allotment (C)	\$10,000,000.00
Total Dollar Amount Required to Fund 2015-2016	
Current DFA Estimate (A+Set-Aside+B+B1+C+35.9M Surplus)	\$5,226,300,000.00
Net General Revenues Distributed in 2014-2015	\$5,250,533,982.14
Dollar Increase (Decrease) in 2015-2016 Required over 2014-2015	(\$24,233,982.14)
Dollar Increase (Decrease) Collected Year-To-Date	\$74,432,084.79
Dollar Increase (Decrease) Required for Remainder of Year	(\$98,666,066.93)
Annual % Increase Req. to Fund 2015-2016 Current DFA Estimate	-0.462%

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	February 2016	February 2015	Percent Increase/ (Decrease)	Eight Months 2015-2016	Eight Months 2014-2015	Percent Increase/ (Decrease)
<u>GENERAL REVENUES COLLECTED</u> <u>BY THE REVENUE DIVISION</u>						
<u>Gross Receipts Taxes:</u>	\$181,123,060.03	\$179,447,092.54	0.9%	\$1,562,058,976.83	\$1,505,280,606.76	3.8%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$4,001,466.20	\$3,165,570.47	26.4%	\$60,899,330.76	\$45,409,051.65	34.1%
Corporation - Estimates	1,988,272.87	1,161,924.70	71.1%	210,061,521.51	216,819,324.55	-3.1%
Individual - Final Payments	15,470,443.81	11,957,475.01	29.4%	119,569,960.28	89,459,843.96	33.7%
Individual - Withholding-Monthly	187,405,591.86	195,801,469.47	-4.3%	1,577,062,650.33	1,671,037,454.15	-5.6%
Individual - Estimates	3,090,772.70	2,921,820.60	5.8%	224,273,118.76	219,838,691.09	2.0%
Total Income Taxes	\$211,956,547.44	\$215,008,260.25	-1.4%	\$2,191,866,581.64	\$2,242,564,365.40	-2.3%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$12,583,451.52	\$11,711,331.23	7.4%	\$112,493,443.88	\$112,224,227.27	0.2%
Cigarette Permits		935.00	-100.0%	19,020.00	46,290.00	-58.9%
Cigar and Tobacco Taxes	3,837,072.96	3,677,030.31	4.4%	33,391,081.82	32,284,268.74	3.4%
Cigarette Paper Tax	98,895.74	105,170.07	-6.0%	855,347.98	868,262.54	-1.5%
Total Cigarette & Tob. Taxes	\$16,519,420.22	\$15,494,466.61	6.6%	\$146,758,893.68	\$145,423,048.55	0.9%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$643,812.24	\$781,045.62	-17.6%	\$6,306,564.92	\$6,306,857.92	0.0%
Liquor Permits	13,750.00	8,175.00	68.2%	754,965.00	945,275.00	-20.1%
Retail Beer Tax	1,114,338.59	1,100,702.51	1.2%	11,337,940.00	10,952,950.20	3.5%
Beer Permits	12,450.00	9,915.00	25.6%	358,240.00	376,655.00	-4.9%
Wine Distribution Tax	195,684.67	199,858.55	-2.1%	1,764,006.11	1,672,699.21	5.5%
Small Winery Tax	16,375.17	16,861.99	-2.9%	136,650.26	154,325.41	-11.5%
Wine Permits	5,575.00	7,000.00	-20.4%	135,912.50	129,775.00	4.7%
Liquor Enforcement Tax	22,207.25	26,261.98	-15.4%	215,567.01	213,179.94	1.1%
Wine Dist. Enforcement Tax	4,770.98	4,811.00	-0.8%	43,612.83	40,167.29	8.6%
Winery Enforcement Tax	424.59	445.00	-4.6%	3,566.83	4,108.84	-13.2%
Beer Enforcement Tax	26,918.45	25,972.31	3.6%	285,901.57	268,064.58	6.7%
ABC Permit Violations	32,600.00	21,650.00	50.6%	173,200.00	83,050.00	108.5%
Light Wine Enforcement	425.62	431.00	-1.2%	4,630.83	5,150.87	-10.1%
Light Wine Tax	5,010.30	4,259.00	17.6%	52,574.48	55,176.02	-4.7%
Light Liquor Tax	24,168.47	31,903.00	-24.2%	278,257.53	257,500.00	8.1%
ABC Transcripts						
Total Alcohol. Beverage Taxes	\$2,118,511.33	\$2,239,291.96	-5.4%	\$21,851,589.87	\$21,464,935.28	1.8%

	February 2016	February 2015	Percent Increase/ (Decrease)	Eight Months 2015-2016	Eight Months 2014-2015	Percent Increase/ (Decrease)
<u>Racing Taxes:</u>						
Dog Racing	\$54,705.28	\$70,955.93	-22.9%	\$558,686.20	\$553,828.18	0.9%
Horse Racing	242,861.45	217,501.16	11.7%	1,033,075.01	1,086,394.02	-4.9%
Electronic Games License Fee	925.00	5,555.00	-83.3%	58,925.00	59,450.00	-0.9%
Electronic Games Privilege Fee	4,535,052.00	4,171,977.00	8.7%	34,924,815.02	28,565,151.00	22.3%
Total Racing Taxes	\$4,833,543.73	\$4,465,989.09	8.2%	\$36,575,501.23	\$30,264,823.20	20.9%
<u>Severance Tax - 3/4:</u>	\$435,496.73	\$1,038,641.96	-58.1%	\$5,732,914.79	\$13,791,478.99	-58.4%
<u>Natural Gas Severance Tax:</u>		\$159,673.11	-100.0%	\$675,407.48	\$2,746,743.25	-75.4%
<u>Estate Tax:</u>				\$2,673.74	\$2,725.15	-1.9%
<u>Real Estate Transfer Tax:</u>				\$2,607,788.32	\$2,607,788.32	0.0%
<u>DFA Fines, Penalties and Court Cost</u>	\$14,625.00	\$9,919.08	47.4%	\$4,526,123.35	\$104,517.20	4230.5%
<u>DWI Reinstatement Fee:</u>	\$16,785.00	\$15,700.54	6.9%	\$105,077.38	\$109,018.20	-3.6%
<u>DUI Reinstatement Fees:</u>	\$960.00	\$735.00	30.6%	\$5,370.00	\$6,363.00	-15.6%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$453,030.43	\$636,163.67	-28.8%	\$6,041,712.15	\$6,631,311.05	-8.9%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	566.90	(7,404.15)	107.7%	99,720.50	298,094.15	-66.5%
Bingo Registration Fee	615.00	270.00	127.8%	\$8,520.00	\$8,720.08	-2.3%
Bingo Gross Receipts Tax	16,537.40	19,767.00	-16.3%	\$154,592.78	\$157,744.89	-2.0%
Total Miscellaneous Taxes	\$17,719.30	\$12,632.85	40.3%	\$262,833.28	\$464,559.12	-43.4%
<u>SUBTOTAL REVENUE DIVISION</u>	\$417,489,699.21	\$418,528,566.66	-0.2%	\$3,979,071,443.74	\$3,971,462,283.47	0.2%
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax	\$1,228,092.91	\$1,038,260.67	18.3%	\$4,998,839.69	\$4,239,115.38	17.9%
Anonymous Campaign Contribution					\$360.00	-100.0%
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$796,563.17	\$725,879.33	9.7%	\$45,655,468.61	\$46,318,746.54	-1.4%
<u>Labor Department:</u>						
Employment Agency Tax	\$590.00	\$620.00	-4.8%	\$12,590.00	\$10,390.00	21.2%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$13,045,000.00	\$13,044,762.53	0.0%

	February 2016	February 2015	Percent Increase/ (Decrease)	Eight Months 2015-2016	Eight Months 2014-2015	Percent Increase/ (Decrease)
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$42,283.80	\$37,360.25	13.2%	\$189,556.32	\$199,559.74	-5.0%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$4,940.33	\$9,873.33	-50.0%	\$58,165.33	\$76,337.95	-23.8%
Trailer Exemption Offset				\$3,000,000.00	\$3,000,000.00	
<u>State Securities Dept.:</u>						
Securities Fees	\$883,036.66	\$717,043.48	23.1%	\$11,335,542.12	\$10,836,687.26	4.6%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$15,268.58	\$24,248.10	-37.0%	\$196,002.13	\$426,073.98	-54.0%
<u>Health Department:</u>						
Pet Store Registration Fee	\$100.00	\$50.00	100.0%	\$250.00	\$250.00	
<u>State Treasurer</u>						
Bail Bondsman					\$130,344.47	-100.0%
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$4,910.00	\$3,640.00	34.9%	\$40,020.00	\$38,630.00	3.6%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Temporary Buyers Tag Fees	\$58,799.12	\$233,676.36	-74.8%	\$361,354.69	\$609,511.03	-40.7%
Multi-Tax Holding Account	\$4,251.67	\$4,588.15	-7.3%	\$21,848.99	\$41,796.84	-47.7%
<u>Ethics Commission:</u>						
Late Filing Fee						
<u>Oil and Gas Commission:</u>						
Gas Assessment Fees	\$357,530.91			\$2,652,316.03		
<u>TOTAL GENERAL REVENUES</u>	<u>\$420,886,066.36</u>	<u>\$421,323,806.33</u>	<u>-0.1%</u>	<u>\$4,060,638,397.65</u>	<u>\$4,050,434,849.19</u>	<u>0.3%</u>

	February 2016	February 2015	Percent Increase/ (Decrease)	Eight Months 2015-2016	Eight Months 2014-2015	Percent Increase/ (Decrease)
<u>SPECIAL REVENUES COLLECTED BY</u>						
<u>THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$233,000.76	\$125,242.87	86.0%	\$1,198,237.77	\$1,026,715.89	16.7%
Gross Receipts Tax Permit	36,094.20	27,600.63	30.8%	244,559.80	228,479.25	7.0%
Liability Insurance Reinstatement Fee	1,440.00	1,339.00	7.5%	7,976.99	8,981.00	-11.2%
Special License Plate Fee	254,932.90	232,078.65	9.8%	1,797,388.89	1,718,412.39	4.6%
Special Drivers License-Act 311 of '77	46,094.92	37,868.10	21.7%	337,201.35	336,607.73	0.2%
Validation Decal Fee-Act 974 of '97	235,389.22	224,531.09	4.8%	1,724,469.50	1,721,287.22	0.2%
DWI Reinstatement Fee Act 802 of '95	55,390.50	51,811.74	6.91%	346,755.35	359,760.03	-3.6%
Additional Severance Tax - Coal		1,411.20	-100.0%	4,218.99	6,467.20	-34.8%
Rental Car Search Act 1359 of '99	1,017.00	8.00	12612.5%	3,196.00	48.00	6558.3%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$863,359.50	\$701,891.28	23.0%	\$5,664,004.64	\$5,406,758.71	4.8%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$13,497.00	\$8,019.00	68.3%	\$267,762.00	\$268,653.00	-0.3%
Motor Vehicle Licenses	9,931,409.23	15,695,844.51	-36.7%	74,746,745.18	74,367,513.49	0.5%
Motor Fuels Tax	29,243,404.16	29,036,883.22	0.7%	254,850,089.85	237,179,049.59	7.5%
Motor Fuels Tax-Act 437 of '79	1,571,552.93	1,563,679.63	0.5%	13,706,117.89	13,348,381.15	2.7%
Motor Fuels Tax Increase of '73	1,571,552.93	1,563,679.63	0.5%	13,706,117.89	13,348,381.15	2.7%
Motor Fuel Interstate Users	555,194.65	829,597.67	-33.1%	7,639,056.44	8,645,491.90	-11.6%
Cotton Trailer Registration Permit	244.00	487.00	-49.9%	42,151.00	49,110.00	-14.2%
Title Transfers-Act 439 of '79						
Driver Search Fees-Act 1067 of '79	694,560.00	729,216.00	-4.8%	5,569,902.26	6,137,344.57	-9.2%
Unified Carrier Fees-Act 232 of '07	65,297.00	99,149.00	-34.1%	1,785,551.80	1,792,577.32	-0.4%
Natural Gas Severance	1,868,859.04	3,033,788.59	-38.4%	24,040,875.08	50,548,687.16	-52.4%
Total Highway Department	\$45,515,570.94	\$52,560,344.25	-13.4%	396,354,369.39	405,685,189.33	-2.3%
<u>State Police:</u>						
Intransit Fees	\$3.00			\$18.00	\$12.00	50.0%
Commercial Drivers Lic. Test	56,050.00	57,415.00	-2.4%	411,999.96	464,041.85	-11.2%
Liablity Insurance Fine	425.00	425.00		\$2,950.00	\$2,850.00	3.5%
Driver's License Inc. Act 1500/2001	544,480.40	250,395.61	117.4%	2,554,972.91	2,101,515.28	21.6%
Drive Out Licenses	862.00	1,310.00	-34.2%	9,254.00	9,217.50	0.4%
Driver Test Fee	49,790.51	41,044.86	21.3%	466,114.54	397,103.60	17.4%
DWI Reinststate./Duplicate Act 1001/2003	764,010.64	724,536.42	5.4%	3,588,445.27	3,575,246.71	0.4%
VIN Inspection Fee Act 1329/2003	6,407.29	2,396.65	167.3%	27,608.17	10,694.69	158.1%
Total State Police	\$1,422,028.84	\$1,077,523.54	32.0%	\$7,061,362.85	\$6,560,681.63	7.6%

	February 2016	February 2015	Percent Increase/ (Decrease)	Eight Months 2015-2016	Eight Months 2014-2015	Percent Increase/ (Decrease)
<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$9,442.24	\$8,589.35	9.9%	\$84,070.97	\$82,873.45	1.4%
<u>Forestry Commission:</u>						
Timber Severance	\$310,960.67	\$289,776.63	7.3%	\$2,625,188.90	\$2,667,355.85	-1.6%
<u>Boating Safety:</u>						
Motor Boat Registration	\$50,695.11	\$43,965.96	15.3%	\$448,289.75	\$344,907.18	30.0%
<u>County Aid:</u>						
Severance Tax - 1/4	\$210,304.09	\$143,623.08	46.4%	\$2,236,540.30	\$4,134,973.88	-45.9%
Real Estate Transfer.-Act 754 of '83	\$86,834.58	\$80,897.08	7.3%	\$665,834.30	\$586,378.24	13.6%
Add.Severance.Tax-Act 761 of '83	\$64,238.76	\$42,687.77	50.5%	\$620,260.32	\$587,641.92	5.6%
<u>Aeronautics Department:</u>						
Aviation Use Tax						
Aviation Sales Tax	\$706,802.85	\$692,844.30	2.0%	\$5,478,294.71	\$8,850,081.86	-38.1%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$2,012.82	\$1,827.44	10.1%	\$14,982.87	\$14,198.45	5.5%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$2,800.00	\$11,500.00	-75.7%	\$115,010.00	\$108,450.00	6.0%
<u>Soybean Board:</u>						
Soybean Tax - State	\$547,500.21	\$628,265.99	-12.9%	\$2,830,439.36	\$3,565,454.87	-20.6%
Soybean Tax - National	\$547,500.15	\$628,266.00	-12.9%	\$2,830,439.22	\$3,551,366.11	-20.3%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$7,111.87	\$3,209.18	121.6%	\$57,254.12	\$53,331.70	7.4%
<u>Clerks Continuing Education:</u>						
Real Estate Transf.-Act 754 of '83				\$108,471.07	\$108,583.24	-0.1%
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$10,265.07	\$4,644.66	121.0%	\$82,446.38	\$71,256.23	15.7%

	February 2016	February 2015	Percent Increase/ (Decrease)	Eight Months 2015-2016	Eight Months 2014-2015	Percent Increase/ (Decrease)
<u>Ark. Beef Council:</u>						
Beef Council - State	\$24,845.75	\$23,569.00	5.4%	\$224,394.11	\$245,319.96	-8.5%
Beef Council - National	\$24,845.75	\$23,569.00	5.4%	\$224,394.12	\$218,123.21	2.9%
<u>Wheat Board:</u>						
Wheat Tax	\$373.67	\$1,519.72	-75.4%	\$146,507.01	\$223,364.46	-34.4%
<u>Rice Board:</u>						
Rice Tax	\$335,150.19	\$479,406.53	-30.1%	\$4,619,820.49	\$4,416,866.59	4.6%
<u>Ark. Natural & Cultural Resources Grant & Trust:</u>						
Add'l Real Estate Transfer - 80%	\$1,388,945.18	\$1,294,904.76	7.3%	\$13,256,251.69	\$11,988,060.09	10.6%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$173,618.14	\$161,863.07	7.3%	\$1,657,031.41	\$1,498,507.36	10.6%
<u>Natural & Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$173,618.14	\$161,863.07	7.3%	\$1,657,031.41	\$1,498,507.36	10.6%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$11,749.50	\$10,990.35	6.9%	\$73,554.17	\$169,767.72	-56.7%
DUI Reinstatement Fee 863/93	\$640.00	\$490.00	30.6%	\$8,530.00	\$4,242.00	101.1%
Amusement Machines	\$4,090.00	\$8,699.70	-53.0%	\$60,591.10	\$168,362.10	-64.0%
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$41,205.00	\$42,205.39	-2.4%	\$327,848.13	\$355,948.66	-7.9%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$594,480.06	\$616,562.97	-3.6%	\$4,909,668.19	\$4,851,768.18	1.2%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$169,760.00	\$172,404.00	-1.5%	\$1,296,495.05	\$1,409,670.26	-8.0%
Commerical Drivers License Fee	\$56,503.03	\$55,675.81	1.5%	\$434,162.75	\$460,958.44	-5.8%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91	\$299,830.07	\$238,652.27	25.6%	\$3,095,304.02	\$2,942,691.73	5.2%
District Waste Tire Fee	\$40,449.66	\$41,980.92	-3.6%	\$482,463.28	\$471,003.33	2.4%

	February 2016	February 2015	Percent Increase/ (Decrease)	Eight Months 2015-2016	Eight Months 2014-2015	Percent Increase/ (Decrease)
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%	\$26,047.25	\$20,732.15	25.6%	\$268,950.98	\$255,568.04	5.2%
<u>Swine Testing:</u>						
Swine Testing Fee	\$1.00			\$12.00	\$23.00	-47.8%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$38,561.41	\$41,231.97	-6.5%	\$309,553.15	\$315,655.20	-1.9%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$5,429,908.26	\$5,437,551.70	-0.1%	\$46,957,139.51	\$45,195,155.44	3.9%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$84,712.55	\$113,402.38	-25.3%	\$833,997.54	\$808,051.70	3.2%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$163.78	\$50.20	226.3%	\$24,148.14	\$24,682.39	-2.2%
<u>Game Protection:</u>						
Fines & Interest	\$109,105.98	\$113,287.52	-3.7%	\$699,087.70	\$758,689.62	-7.9%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$66,836.47	\$60,768.73	10.0%	\$595,180.22	\$586,837.51	1.4%
Breast Cancer/Komen License Plate	\$18,938.40	\$19,836.98	-4.5%	\$126,889.84	\$130,134.25	-2.5%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$239,084.60	\$217,388.23	10.0%	\$2,129,030.41	\$2,099,280.51	1.4%
<u>Aging and Adult Services(Meals on Wheels):</u>						
Additional Tobacco Tax	\$169,814.15	\$154,665.41	9.8%	\$1,515,618.72	\$1,504,541.36	0.7%
<u>UAMS</u>						
Additional Tobacco Tax	\$29,507.14	\$26,827.30	10.0%	\$262,761.81	\$259,109.68	1.4%

	February 2016	February 2015	Percent Increase/ (Decrease)	Eight Months 2015-2016	Eight Months 2014-2015	Percent Increase/ (Decrease)
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$19,641,425.87	\$19,498,320.24	0.7%	\$170,676,215.03	\$164,759,120.26	3.6%
Dyed Diesel Tax - 87/07	\$50,143.82	\$70,615.27	-29.0%	\$673,959.27	\$735,851.49	-8.4%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$34,376,561.63	\$34,131,094.77	0.7%	\$298,895,602.92	\$288,482,498.10	3.6%
Dyed Diesel Tax - 87/07	\$87,899.24	\$123,784.28	-29.0%	\$1,181,416.93	\$1,289,904.20	-8.4%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$6,827.50	\$6,950.00	-1.8%	\$63,166.84	\$63,088.74	0.1%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$114,073,070.89</u>	<u>\$120,290,720.20</u>	<u>-5.2%</u>	<u>\$984,994,037.09</u>	<u>\$980,600,835.59</u>	<u>0.4%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$55,429.73	\$42,020.19	31.9%	\$7,204,830.14	\$6,367,964.59	13.1%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,288,919.15	\$3,087,452.94	6.5%	\$29,988,855.47	\$28,540,194.13	5.1%
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						