

ARKANSAS REVENUE REPORT

March 2016

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$4,609.1 million have decreased \$11.3 million, or 0.2%, below the \$4,620.4 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$413.7 million increased \$48.5 million, or 13.3%, from the \$365.2 million available for distribution in March 2015. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,692,523.84 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$24,232,714.56.

COMPARISON OF THE FIRST NINE MONTHS OF THE 2015-2016 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF 2014-2015

	2015-2016	2014-2015	% Increase/ (Decrease)
GROSS GENERAL REVENUES	\$4,609,111,948.71	\$4,620,393,213.79	-0.2%
Less: Claims & Taxes Erroneously Paid	115,358.46	110,878.29	4.0%
Uncollected Checks	2,520,381.34	1,922,406.90	31.1%
EFT Reversals	5,770,268.70	46,695,201.71	-87.6%
NET GENERAL REVENUES	\$4,600,705,940.21	\$4,571,664,726.89	0.6%
Less: State Central Services Fund	\$101,215,530.70	\$100,576,623.98	0.6%
Constitutional Officers' Fund	46,007,059.40	45,716,647.28	0.6%
Individual Income Tax Refunds	238,196,690.92	350,115,224.64	-32.0%
City-County Tourist Facilities	785,385.75	2,099,807.25	-62.6%
Corporation Income Tax Refunds	60,933,643.66	35,355,256.98	72.3%
Desegregation Settlement	59,812,970.00	66,112,616.00	-9.5%
Water Waste Pollution Abatement Bond	11,200,000.00	11,200,000.00	0.0%
Educational Excellence Trust Fund	225,616,683.78	223,087,279.50	1.1%
Economic Development Incentive Fund	5,686,920.02	8,815,480.93	-35.5%
College Saving Bond Fund	4,658,655.36	5,212,503.76	-10.6%
Educational Adequacy Fund	19,944,897.75	19,721,294.28	1.1%
NET AVAILABLE FOR DISTRIBUTION	\$3,826,647,502.87	\$3,703,651,992.29	3.3%

NET GENERAL REVENUE REQUIREMENTS

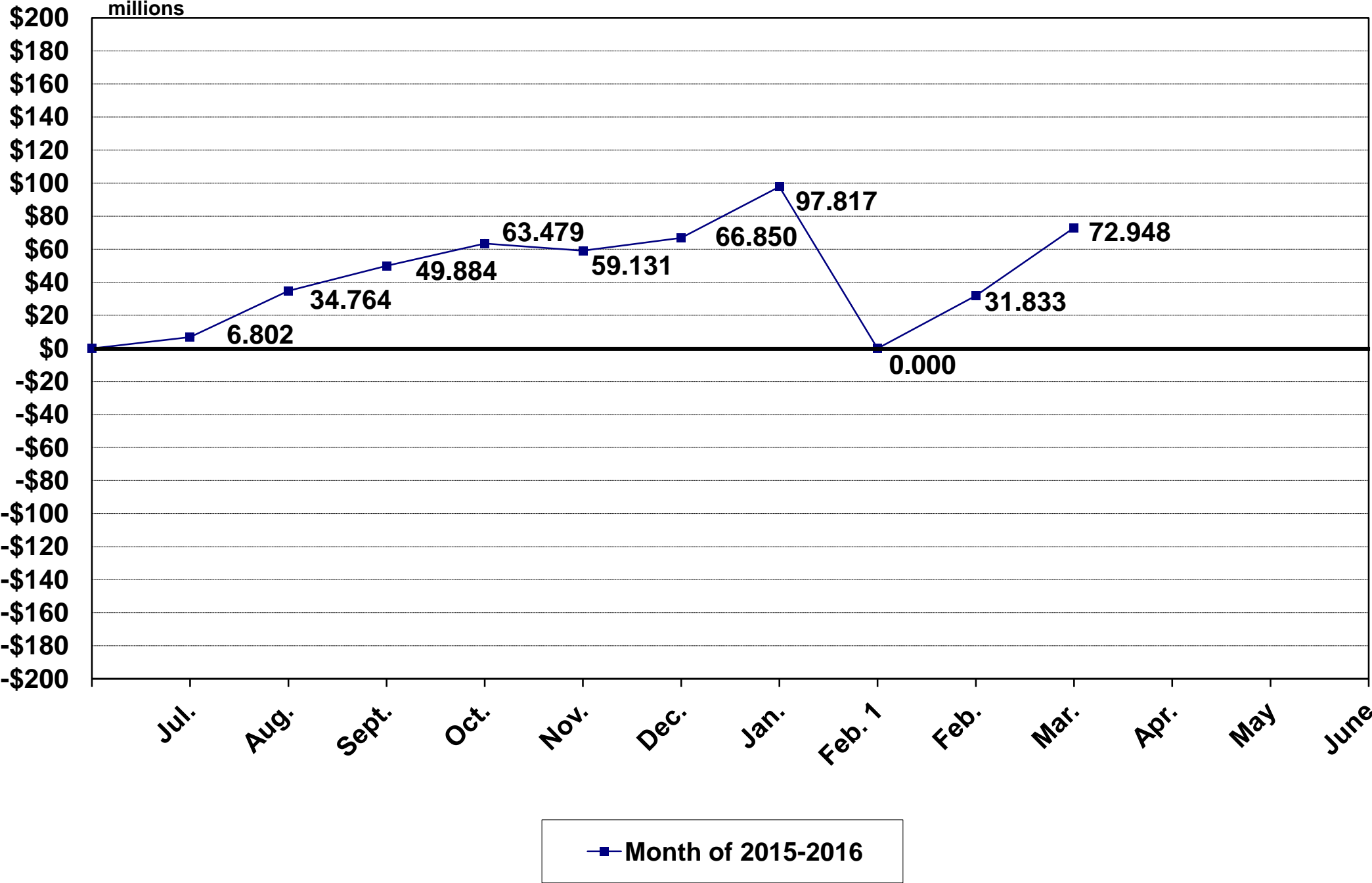
Revenue Stabilization Law Requirements for 2015-2016
With Dollar & Percentage Increases Needed to Fund

Allotment (A)	\$5,069,274,507.00
Set-Aside	\$4,305,547.00
Allotment (B)	\$99,190,601.00
Allotment (B1)	\$7,629,346.00
Allotment (C)	\$10,000,000.00

Total Dollar Amount Required to Fund 2015-2016	
Current DFA Estimate (A+Set-Aside+B+B1+C+35.9M Surplus)	\$5,226,300,000.00
Net General Revenues Distributed in 2014-2015	\$5,250,533,982.14
Dollar Increase (Decrease) in 2015-2016 Required over 2014-2015	(\$24,233,982.14)
Dollar Increase (Decrease) Collected Year-To-Date	\$122,995,510.58
Dollar Increase (Decrease) Required for Remainder of Year	(\$147,229,492.72)

Annual % Increase Req. to Fund 2015-2016 Current DFA Estimate	-0.462%
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CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	March <u>2016</u>	March <u>2015</u>	Percent Increase/ (Decrease)	Nine Months <u>2015-2016</u>	Nine Months <u>2014-2015</u>	Percent Increase/ (Decrease)
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION</u>						
<u>Gross Receipts Taxes:</u>	\$196,990,450.11	\$182,775,558.55	7.8%	\$1,759,049,426.94	\$1,688,056,165.31	4.2%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$47,935,767.24	\$53,683,074.06	-10.7%	\$108,835,098.00	\$99,092,125.71	9.8%
Corporation - Estimates	18,008,720.97	21,721,133.96	-17.1%	228,070,242.48	238,540,458.51	-4.4%
Individual - Final Payments	41,525,078.38	38,612,747.50	7.5%	161,095,038.66	128,072,591.46	25.8%
Individual - Withholding-Monthly	190,786,625.62	219,670,511.48	-13.1%	1,767,849,275.95	1,890,707,965.63	-6.5%
Individual - Estimates	4,273,226.03	3,947,215.97	8.3%	228,546,344.79	223,785,907.06	2.1%
Total Income Taxes	\$302,529,418.24	\$337,634,682.97	-10.4%	\$2,494,395,999.88	\$2,580,199,048.37	-3.3%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$14,445,029.40	\$13,311,760.46	8.5%	\$126,938,473.28	\$125,535,987.73	1.1%
Cigarette Permits		2,055.00	-100.0%	19,020.00	48,345.00	-60.7%
Cigar and Tobacco Taxes	4,143,848.23	3,565,375.56	16.2%	37,534,930.05	35,849,644.30	4.7%
Cigarette Paper Tax	100,268.72	98,672.74	1.6%	955,616.70	966,935.28	-1.2%
Total Cigarette & Tob. Taxes	\$18,689,146.35	\$16,977,863.76	10.1%	\$165,448,040.03	\$162,400,912.31	1.9%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$772,454.08	\$717,034.81	7.7%	\$7,079,019.00	\$7,023,892.73	0.8%
Liquor Permits	(5,315.00)	19,295.00	-127.5%	749,650.00	964,570.00	-22.3%
Retail Beer Tax	1,533,979.99	1,239,888.88	23.7%	12,871,919.99	12,192,839.08	5.6%
Beer Permits	32,995.00	18,565.00	77.7%	391,235.00	395,220.00	-1.0%
Wine Distribution Tax	185,797.72	199,126.69	-6.7%	1,949,803.83	1,871,825.90	4.2%
Small Winery Tax	14,142.00	20,797.34	-32.0%	150,792.26	175,122.75	-13.9%
Wine Permits	20,500.00	8,775.00	133.6%	156,412.50	138,550.00	12.9%
Liquor Enforcement Tax	26,466.30	24,414.99	8.4%	242,033.31	237,594.93	1.9%
Wine Dist. Enforcement Tax	4,660.12	4,819.97	-3.3%	48,272.95	44,987.26	7.3%
Winery Enforcement Tax	362.00	555.00	-34.8%	3,928.83	4,663.84	-15.8%
Beer Enforcement Tax	34,742.12	32,206.39	7.9%	320,643.69	300,270.97	6.8%
ABC Permit Violations	18,350.00	20,000.00	-8.3%	191,550.00	103,050.00	85.9%
Light Wine Enforcement	668.46	546.00	22.4%	5,299.29	5,696.87	-7.0%
Light Wine Tax	8,105.35	6,630.00	22.3%	60,679.83	61,806.02	-1.8%
Light Liquor Tax	26,139.62	28,619.00	-8.7%	304,397.15	286,119.00	6.4%
ABC Transcripts						
Total Alcohol. Beverage Taxes	\$2,674,047.76	\$2,341,274.07	14.2%	\$24,525,637.63	\$23,806,209.35	3.0%

	<u>March 2016</u>	<u>March 2015</u>	<u>Percent Increase/ (Decrease)</u>	<u>Nine Months 2015-2016</u>	<u>Nine Months 2014-2015</u>	<u>Percent Increase/ (Decrease)</u>
<u>Racing Taxes:</u>						
Dog Racing	\$92,623.49	\$80,975.14	14.4%	\$651,309.69	\$634,803.32	2.6%
Horse Racing	219,277.14	205,485.10	6.7%	1,252,352.15	1,291,879.12	-3.1%
Electronic Games License Fee	3,350.00	5,325.00	-37.1%	62,275.00	64,775.00	-3.9%
Electronic Games Privilege Fee	5,663,839.00	4,785,765.00	18.3%	40,588,654.02	33,350,916.00	21.7%
Total Racing Taxes	<u>\$5,979,089.63</u>	<u>\$5,077,550.24</u>	<u>17.8%</u>	<u>\$42,554,590.86</u>	<u>\$35,342,373.44</u>	<u>20.4%</u>
<u>Severance Tax - 3/4:</u>	\$360,276.79	\$721,396.11	-50.1%	\$6,093,191.58	\$14,512,875.10	-58.0%
<u>Natural Gas Severance Tax:</u>		\$434,954.76	-100.0%	\$675,407.48	\$3,181,698.01	-78.8%
<u>Estate Tax:</u>				\$2,673.74	\$2,725.15	-1.9%
<u>Real Estate Transfer Tax:</u>				\$2,607,788.32	\$2,607,788.32	0.0%
<u>DFA Fines, Penalties and Court Cost</u>	\$8,900.00	\$14,497.50	-38.6%	\$4,535,023.35	\$119,014.70	3710.5%
<u>DWI Reinstatement Fees:</u>	\$16,507.59	\$17,867.72	-7.6%	\$121,584.97	\$126,885.92	-4.2%
<u>DUI Reinstatement Fees:</u>	\$1,800.00	\$900.00	100.0%	\$7,170.00	\$7,263.00	-1.3%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$619,972.28	\$634,362.24	-2.3%	\$6,661,684.43	\$7,265,673.29	-8.3%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	560.15	422.16	32.7%	100,280.65	298,516.31	-66.4%
Bingo Registration Fee	500.00	580.00	-13.8%	\$9,020.00	\$9,300.08	-3.0%
Bingo Gross Receipts Tax	20,502.80	20,670.80	-0.8%	\$175,095.58	\$178,415.69	-1.9%
Total Miscellaneous Taxes	<u>\$21,562.95</u>	<u>\$21,672.96</u>	<u>-0.5%</u>	<u>\$284,396.23</u>	<u>\$486,232.08</u>	<u>-41.5%</u>
<u>SUBTOTAL REVENUE DIVISION</u>	<u>\$527,891,171.70</u>	<u>\$546,652,580.88</u>	<u>-3.4%</u>	<u>\$4,506,962,615.44</u>	<u>\$4,518,114,864.35</u>	<u>-0.2%</u>
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax	\$3,305,643.11	\$2,010,981.98	64.4%	\$8,304,482.80	\$6,250,097.36	32.9%
Anonymous Campaign Contribution					\$360.00	-100.0%
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$16,266,232.33	\$20,603,242.11	-21.1%	\$61,921,700.94	\$66,921,988.65	-7.5%
<u>Labor Department:</u>						
Employment Agency Tax	\$1,115.00	\$555.00	100.9%	\$13,705.00	\$10,945.00	25.2%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$13,045,000.00	\$13,044,762.53	0.0%

	<u>March</u> <u>2016</u>	<u>March</u> <u>2015</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Nine</u> <u>Months</u> <u>2015-2016</u>	<u>Nine</u> <u>Months</u> <u>2014-2015</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$24,642.22	\$37,748.75	-34.7%	\$214,198.54	\$237,308.49	-9.7%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$6,299.36	\$10,631.79	-40.7%	\$64,464.69	\$86,969.74	-25.9%
Trailer Exemption Offset				\$3,000,000.00	\$3,000,000.00	
<u>State Securities Dept.:</u>						
Securities Fees	\$530,854.27	\$539,995.90	-1.7%	\$11,866,396.39	\$11,376,683.16	4.3%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$21,256.30	\$21,963.05	-3.2%	\$217,258.43	\$448,037.03	-51.5%
<u>Health Department:</u>						
Pet Store Registration Fee	\$100.00	\$100.00		\$350.00	\$350.00	
<u>State Treasurer:</u>						
Bail Bondsman					\$130,344.47	-100.0%
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$6,600.00	\$7,540.00	-12.5%	\$46,620.00	\$46,170.00	1.0%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Temporary Buyers Tag Fees	\$64,484.43	\$59,938.76	7.6%	\$425,839.12	\$669,449.79	-36.4%
Multi-Tax Holding Account	(\$3,992.68)	\$13,086.38	-130.5%	\$17,856.31	\$54,883.22	-67.5%
<u>Ethics Commission:</u>						
Late Filing Fee						
<u>Oil and Gas Commission:</u>						
Gas Assessment Fees	\$359,145.02			\$3,011,461.05		
<u>TOTAL GENERAL REVENUES</u>	<u>\$548,473,551.06</u>	<u>\$569,958,364.60</u>	<u>-3.8%</u>	<u>\$4,609,111,948.71</u>	<u>\$4,620,393,213.79</u>	<u>-0.2%</u>

	March <u>2016</u>	March <u>2015</u>	Percent Increase/ (Decrease)	Nine Months <u>2015-2016</u>	Nine Months <u>2014-2015</u>	Percent Increase/ (Decrease)
<u>SPECIAL REVENUES COLLECTED BY</u>						
<u>THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$247,800.32	\$136,037.48	82.2%	\$1,446,038.09	\$1,162,753.37	24.4%
Gross Receipts Tax Permit	40,497.00	40,004.56	1.2%	285,056.80	268,483.81	6.2%
Liability Insurance Reinstatement Fee	1,380.00	1,180.00	16.9%	9,356.99	10,161.00	-7.9%
Special License Plate Fee	310,155.73	301,297.65	2.9%	2,107,544.62	2,019,710.04	4.3%
Special Drivers License-Act 311 of '77	50,045.77	40,720.51	22.9%	387,247.12	377,328.24	2.6%
Validation Decal Fee-Act 974 of '97	295,278.68	290,766.41	1.6%	2,019,748.18	2,012,053.63	0.4%
DWI Reinstatement Fee Act 802 of '95	54,475.03	58,963.49	-7.6%	401,230.38	418,723.52	-4.2%
Additional Severance Tax - Coal	831.93	945.60	-12.0%	5,050.92	7,412.80	-31.9%
Rental Car Search Act 1359 of '99	36.00			3,232.00	48.00	6633.3%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$1,000,500.46	\$869,915.70	15.0%	\$6,664,505.10	\$6,276,674.41	6.2%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$36,630.00	\$35,838.00	2.2%	\$304,392.00	\$304,491.00	0.0%
Motor Vehicle Licenses	13,364,084.28	11,340,628.69	17.8%	88,110,829.46	85,708,142.18	2.8%
Motor Fuels Tax	32,453,170.14	26,692,990.10	21.6%	287,303,259.99	263,872,039.69	8.9%
Motor Fuels Tax-Act 437 of '79	1,745,979.53	1,435,490.71	21.6%	15,452,097.42	14,783,871.86	4.5%
Motor Fuels Tax Increase of '73	1,745,979.53	1,435,490.71	21.6%	15,452,097.42	14,783,871.86	4.5%
Motor Fuel Interstate Users	1,706,974.99	1,579,761.39	8.1%	9,346,031.43	10,225,253.29	-8.6%
Cotton Trailer Registration Permit	1,138.00			43,289.00	49,110.00	-11.9%
Title Transfers-Act 439 of '79						
Driver Search Fees-Act 1067 of '79	864,060.52	9,036.00	9462.4%	6,433,962.78	6,146,380.57	4.7%
Unified Carrier Fees-Act 232 of '07	23,897.00	27,008.00	-11.5%	1,809,448.80	1,819,585.32	-0.6%
Natural Gas Severance Tax-Act 1 of '07	2,164,811.27	8,261,873.60	-73.8%	26,205,686.35	58,810,560.76	-55.4%
Total Highway Department	\$54,106,725.26	\$50,818,117.20	6.5%	\$450,461,094.65	\$456,503,306.53	-1.3%
<u>State Police:</u>						
Intransit Fees				\$18.00	\$12.00	50.0%
Commerical Drivers Lic.Test	56,340.00	61,085.00	-7.8%	468,339.96	525,126.85	-10.8%
Liablity Insurance Fine	300.00	550.00	-45.5%	\$3,250.00	\$3,400.00	-4.4%
Driver's License Inc. Act 1500/2001	569,567.71	274,889.15	107.2%	3,124,540.62	2,376,404.43	31.5%
Drive Out Licenses	886.00	1,522.00	-41.8%	10,140.00	10,739.50	-5.6%
Driver Test Fee	60,322.02	43,046.97	40.1%	526,436.56	440,150.57	19.6%
DWI Reinststate./Duplicate Act 1001/2003	718,909.79	635,181.94	13.2%	4,307,355.06	4,210,428.65	2.3%
VIN Inspection Fee Act 1329/2003	7,886.26	2,565.12	207.4%	35,494.43	13,259.81	167.7%
Total State Police	\$1,414,211.78	\$1,018,840.18	38.8%	\$8,475,574.63	\$7,579,521.81	11.8%

	<u>March 2016</u>	<u>March 2015</u>	<u>Percent Increase/ (Decrease)</u>	<u>Nine Months 2015-2016</u>	<u>Nine Months 2014-2015</u>	<u>Percent Increase/ (Decrease)</u>
<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$10,677.83	\$9,482.94	12.6%	\$94,748.80	\$92,356.39	2.6%
<u>Forestry Commission:</u>						
Timber Severance	\$312,693.38	\$230,279.23	35.8%	\$2,937,882.28	\$2,897,635.08	1.4%
<u>Boating Safety:</u>						
Motor Boat Registration	\$96,540.95	\$102,638.81	-5.9%	\$544,830.70	\$447,545.99	21.7%
<u>County Aid:</u>						
Severance Tax - 1/4	\$245,753.45	\$462,575.85	-46.9%	\$2,482,293.75	\$4,597,549.73	-46.0%
Real Estate Transfer-Act 754 of '83	\$100,944.56	\$106,321.01	-5.1%	\$766,778.86	\$692,699.25	10.7%
Add.Severence.Tax-Act 761 of '83	\$65,750.75	\$97,077.44	-32.3%	\$686,011.07	\$684,719.36	0.2%
<u>Aeronautics Department:</u>						
Aviation Use Tax						
Aviation Sales Tax	\$554,069.69	\$605,106.50	-8.4%	\$6,032,364.40	\$9,455,188.36	-36.2%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$3,669.02	\$3,645.60	0.6%	\$18,651.89	\$17,844.05	4.5%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$9,050.00	\$12,700.00	-28.7%	\$124,060.00	\$121,150.00	2.4%
<u>Soybean Board:</u>						
Soybean Tax - State	\$226,388.13	\$254,111.46	-10.9%	\$3,056,827.49	\$3,819,566.33	-20.0%
Soybean Tax - National	\$226,388.10	\$254,111.53	-10.9%	\$3,056,827.32	\$3,805,477.64	-19.7%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$7,966.54	\$13,765.87	-42.1%	\$65,220.66	\$67,097.57	-2.8%
<u>Clerks Continuing Education:</u>						
Real Estate Transf.-Act 754 of '83				\$108,471.07	\$108,583.24	-0.1%
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$9,329.73	\$21,406.44	-56.4%	\$91,776.11	\$92,662.67	-1.0%

	<u>March 2016</u>	<u>March 2015</u>	<u>Percent Increase/ (Decrease)</u>	<u>Nine Months 2015-2016</u>	<u>Nine Months 2014-2015</u>	<u>Percent Increase/ (Decrease)</u>
<u>Ark. Beef Council:</u>						
Beef Council - State	\$29,353.38	\$21,475.75	36.7%	\$253,747.49	\$266,795.71	-4.9%
Beef Council - National	\$29,353.38	\$21,475.75	36.7%	\$253,747.50	\$239,598.96	5.9%
<u>Wheat Board:</u>						
Wheat Tax	\$1,050.00	\$2,587.32	-59.4%	\$147,557.01	\$225,951.78	-34.7%
<u>Rice Board:</u>						
Rice Tax	\$390,025.89	\$268,960.06	45.0%	\$5,009,846.38	\$4,685,826.65	6.9%
<u>Ark. Natural & Cultural Resources Grant & Trust:</u>						
Add'l Real Estate Transfer - 80%	\$1,615,521.64	\$1,700,706.02	-5.0%	\$14,871,773.33	\$13,688,766.11	8.6%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$201,940.20	\$212,588.25	-5.0%	\$1,858,971.61	\$1,711,095.61	8.6%
<u>Natural & Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$201,940.20	\$212,588.25	-5.0%	\$1,858,971.61	\$1,711,095.61	8.6%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$11,555.31	\$12,507.42	-7.6%	\$85,109.48	\$182,275.14	-53.3%
DUI Reinstatement Fee 863/93	\$1,200.00	\$600.00	100.0%	\$9,730.00	\$4,842.00	101.0%
Amusement Machines	\$62.50	\$3,367.50	-98.1%	\$60,653.60	\$171,729.60	-64.7%
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$39,232.40	\$27,503.77	42.6%	\$367,080.53	\$383,452.43	-4.3%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$644,868.32	\$525,506.52	22.7%	\$5,554,536.51	\$5,377,274.70	3.3%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$197,014.09	\$3,858.00	5006.6%	\$1,493,509.14	\$1,413,528.26	5.7%
Commerical Drivers License Fee	\$59,429.72	\$62,686.48	-5.2%	\$493,592.47	\$523,644.92	-5.7%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91	\$394,899.42	\$420,907.13	-6.2%	\$3,490,203.44	\$3,363,598.86	3.8%
District Waste Tire Fee	\$58,748.56	\$50,978.26	15.2%	\$541,211.84	\$521,981.59	3.7%

	<u>March</u> <u>2016</u>	<u>March</u> <u>2015</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Nine</u> <u>Months</u> <u>2015-2016</u>	<u>Nine</u> <u>Months</u> <u>2014-2015</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%	\$34,318.54	\$36,535.06	-6.1%	\$303,269.52	\$292,103.10	3.8%
<u>Swine Testing:</u>						
Swine Testing Fee	\$7.00			\$19.00	\$23.00	-17.4%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$36,698.40	\$37,409.33	-1.9%	\$346,251.55	\$353,064.53	-1.9%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$5,947,907.14	\$5,648,351.02	5.3%	\$52,905,046.65	\$50,843,506.46	4.1%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$86,031.35	\$70,986.02	21.2%	\$920,028.89	\$879,037.72	4.7%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$432.56	\$132.94	225.4%	\$24,580.70	\$24,815.33	-0.9%
<u>Game Protection:</u>						
Fines & Interest	\$134,181.82	\$146,213.83	-8.2%	\$833,269.52	\$904,903.45	-7.9%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$75,627.77	\$67,103.16	12.7%	\$670,807.99	\$653,940.67	2.6%
Breast Cancer/Komen License Plate	\$22,065.22	\$24,078.64	-8.4%	\$148,955.06	\$154,212.89	-3.4%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$270,540.03	\$240,032.18	12.7%	\$2,399,570.44	\$2,339,312.69	2.6%
<u>Aging and Adult Services(Meals on Wheels):</u>						
Additional Tobacco Tax	\$194,087.69	\$169,951.63	14.2%	\$1,709,706.41	\$1,674,492.99	2.1%
<u>UAMS</u>						
Additional Tobacco Tax	\$33,394.45	\$29,620.05	12.7%	\$296,156.26	\$288,729.73	2.6%

	March 2016	March 2015	Percent Increase/ (Decrease)	Nine Months 2015-2016	Nine Months 2014-2015	Percent Increase/ (Decrease)
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$21,818,305.34	\$20,271,320.29	7.6%	\$192,494,520.37	\$185,030,440.55	4.0%
Dyed Diesel Tax - 87/07	\$68,902.04	\$66,507.02	3.6%	\$742,861.31	\$802,358.51	-7.4%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$38,177,748.27	\$35,477,569.46	7.6%	\$337,073,351.19	\$323,960,067.56	4.0%
Dyed Diesel Tax - 87/07	\$120,781.22	\$116,582.82	3.6%	\$1,302,198.15	\$1,406,487.02	-7.4%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$11,176.38	\$10,658.37	4.9%	\$74,343.22	\$73,747.11	0.8%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$129,299,059.86</u>	<u>\$120,841,444.06</u>	<u>7.0%</u>	<u>\$1,114,293,096.95</u>	<u>\$1,101,442,279.65</u>	<u>1.2%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$3,572,735.55	\$2,866,732.20	24.6%	\$10,777,565.69	\$9,234,696.79	16.7%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,452,384.12	\$2,991,196.70	15.4%	\$33,441,239.59	\$31,531,390.83	6.1%
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						