

ARKANSAS REVENUE REPORT

April 2016

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$5,410.2 million have decreased \$12.8 million, or 0.2%, below the \$5,423 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$661.3 million increased \$37.3 million, or 6%, from the \$624 million available for distribution in April 2015. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,692,523.84 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$26,925,238.40.

COMPARISON OF THE FIRST TEN MONTHS OF THE 2015-2016 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF 2014-2015

	2015-2016	2014-2015	% Increase/ (Decrease)
GROSS GENERAL REVENUES	\$5,410,238,183.34	\$5,422,991,667.36	-0.2%
Less: Claims & Taxes Erroneously Paid	132,465.52	179,804.67	-26.3%
Uncollected Checks	2,627,096.71	2,181,850.53	20.4%
EFT Reversals	13,097,850.60	47,761,639.30	-72.6%
NET GENERAL REVENUES	\$5,394,380,770.51	\$5,372,868,372.86	0.4%
Less: State Central Services Fund	\$118,676,376.97	\$118,203,104.19	0.4%
Constitutional Officers' Fund	53,943,807.70	53,728,683.74	0.4%
Individual Income Tax Refunds	306,405,506.20	460,844,322.98	-33.5%
City-County Tourist Facilities	1,047,181.00	2,799,743.00	-62.6%
Corporation Income Tax Refunds	63,370,764.83	40,004,661.57	58.4%
Desegregation Settlement	65,794,267.00	72,093,913.00	-8.7%
Water Waste Pollution Abatement Bond	12,400,000.00	12,400,000.00	0.0%
Educational Excellence Trust Fund	250,685,204.20	247,874,755.00	1.1%
Economic Development Incentive Fund	7,327,746.02	10,115,507.83	-27.6%
College Saving Bond Fund	4,658,655.36	5,212,503.76	-10.6%
Educational Adequacy Fund	22,160,997.50	21,912,549.20	1.1%
NET AVAILABLE FOR DISTRIBUTION	\$4,487,910,263.73	\$4,327,678,628.59	3.7%

NET GENERAL REVENUE REQUIREMENTS

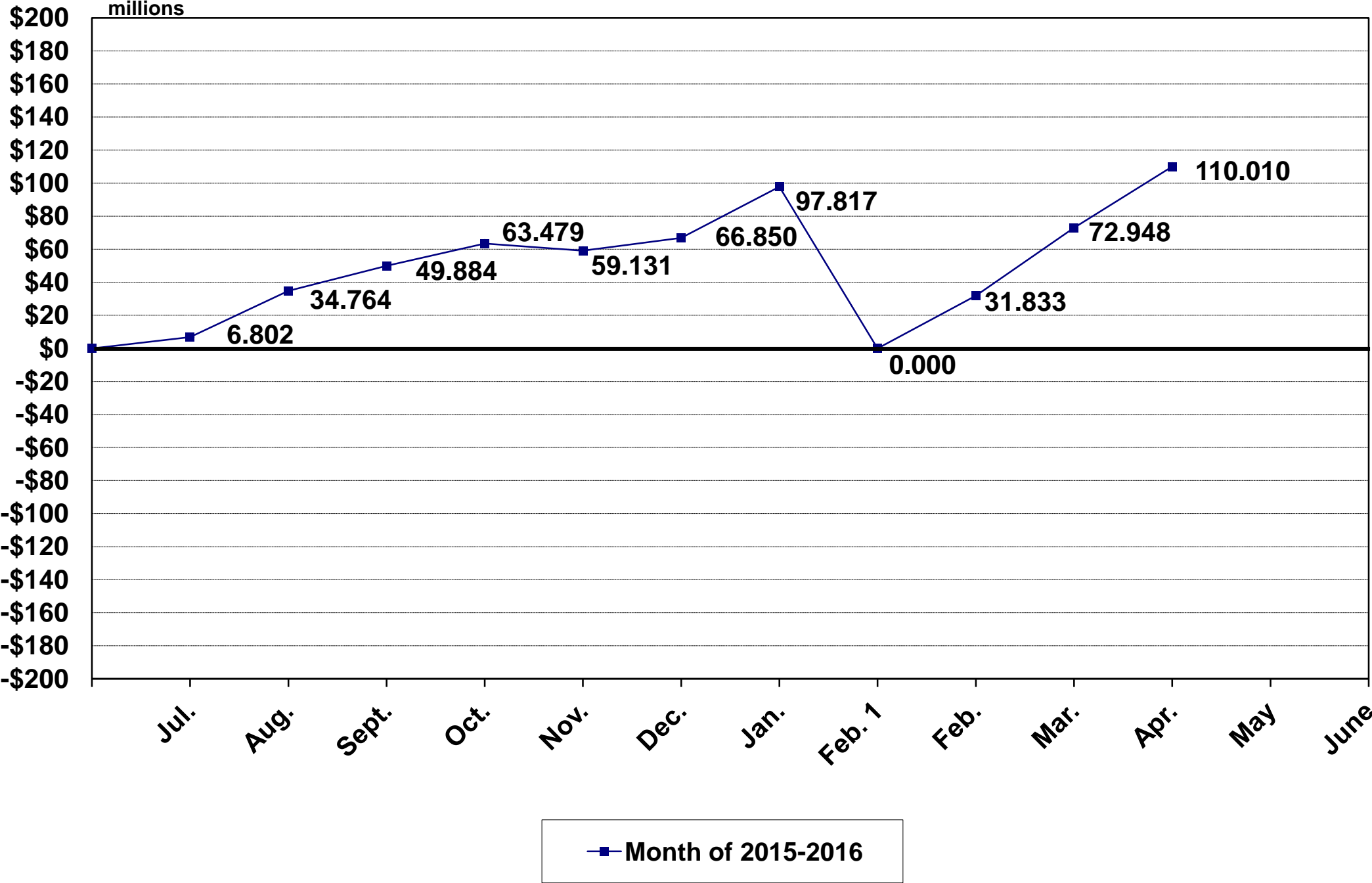
Revenue Stabilization Law Requirements for 2015-2016
With Dollar & Percentage Increases Needed to Fund

Allotment (A)	\$5,069,274,507.00
Set-Aside	\$4,305,547.00
Allotment (B)	\$99,190,601.00
Allotment (B1)	\$7,629,346.00
Allotment (C)	\$10,000,000.00

Total Dollar Amount Required to Fund 2015-2016	
Current DFA Estimate (A+Set-Aside+B+B1+C+35.9M Surplus)	\$5,226,300,000.00
Net General Revenues Distributed in 2014-2015	\$5,250,533,982.14
Dollar Increase (Decrease) in 2015-2016 Required over 2014-2015	(\$24,233,982.14)
Dollar Increase (Decrease) Collected Year-To-Date	\$160,231,635.14
Dollar Increase (Decrease) Required for Remainder of Year	(\$184,465,617.28)

Annual % Increase Req. to Fund 2015-2016 Current DFA Estimate	-0.462%
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CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	<u>April 2016</u>	<u>April 2015</u>	<u>Percent Increase/ (Decrease)</u>	<u>Ten Months 2015-2016</u>	<u>Ten Months 2014-2015</u>	<u>Percent Increase/ (Decrease)</u>
<u>GENERAL REVENUES COLLECTED BY THE REVENUE DIVISION</u>						
<u>Gross Receipts Taxes:</u>	\$195,503,776.09	\$193,502,465.55	1.0%	\$1,954,553,203.03	\$1,881,558,630.86	3.9%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$18,456,129.38	\$7,888,940.16	133.9%	\$127,291,227.38	\$106,981,065.87	19.0%
Corporation - Estimates	37,462,111.10	58,576,739.72	-36.0%	265,532,353.58	297,117,198.23	-10.6%
Individual - Final Payments	213,985,576.38	231,347,268.78	-7.5%	375,080,615.04	359,419,860.24	4.4%
Individual - Withholding-Monthly	235,180,837.04	221,170,366.61	6.3%	2,003,030,112.99	2,111,878,332.24	-5.2%
Individual - Estimates	56,413,578.67	58,098,118.98	-2.9%	284,959,923.46	281,884,026.04	1.1%
Total Income Taxes	\$561,498,232.57	\$577,081,434.25	-2.7%	\$3,055,894,232.45	\$3,157,280,482.62	-3.2%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$13,418,024.91	\$15,168,728.39	-11.5%	\$140,356,498.19	\$140,704,716.12	-0.2%
Cigarette Permits		1,015.00	-100.0%	19,020.00	49,360.00	-61.5%
Cigar and Tobacco Taxes	4,957,620.96	4,317,752.71	14.8%	42,492,551.01	40,167,397.01	5.8%
Cigarette Paper Tax	103,103.38	104,192.14	-1.0%	1,058,720.08	1,071,127.42	-1.2%
Total Cigarette & Tob. Taxes	\$18,478,749.25	\$19,591,688.24	-5.7%	\$183,926,789.28	\$181,992,600.55	1.1%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$765,002.42	\$828,806.04	-7.7%	\$7,844,021.42	\$7,852,698.77	-0.1%
Liquor Permits	31,375.00	19,800.00	58.5%	781,025.00	984,370.00	-20.7%
Retail Beer Tax	1,305,896.80	1,309,153.81	-0.2%	14,177,816.79	13,501,992.89	5.0%
Beer Permits	9,500.00	10,780.00	-11.9%	400,735.00	406,000.00	-1.3%
Wine Distribution Tax	209,718.35	201,754.97	3.9%	2,159,522.18	2,073,580.87	4.1%
Small Winery Tax	17,213.23	13,700.86	25.6%	168,005.49	188,823.61	-11.0%
Wine Permits	6,600.00	6,550.00	0.8%	163,012.50	145,100.00	12.3%
Liquor Enforcement Tax	25,654.55	27,617.96	-7.1%	267,687.86	265,212.89	0.9%
Wine Dist. Enforcement Tax	4,932.47	4,786.95	3.0%	53,205.42	49,774.21	6.9%
Winery Enforcement Tax	442.99	360.09	23.0%	4,371.82	5,023.93	-13.0%
Beer Enforcement Tax	32,475.69	34,905.62	-7.0%	353,119.38	335,176.59	5.4%
ABC Permit Violations	43,700.00	7,850.00	456.7%	235,250.00	110,900.00	112.1%
Light Wine Enforcement	1,339.22	655.16	104.4%	6,638.51	6,352.03	4.5%
Light Wine Tax	16,178.77	7,080.05	128.5%	76,858.60	68,886.07	11.6%
Light Liquor Tax	21,144.13	29,673.00	-28.7%	325,541.28	315,792.00	3.1%
ABC Transcripts						
Total Alcohol. Beverage Taxes	\$2,491,173.62	\$2,503,474.51	-0.5%	\$27,016,811.25	\$26,309,683.86	2.7%

	<u>April 2016</u>	<u>April 2015</u>	<u>Percent Increase/ (Decrease)</u>	<u>Ten Months 2015-2016</u>	<u>Ten Months 2014-2015</u>	<u>Percent Increase/ (Decrease)</u>
<u>Racing Taxes:</u>						
Dog Racing	\$70,550.71	\$129,431.13	-45.5%	\$721,860.40	\$764,234.45	-5.5%
Horse Racing	224,727.14	271,739.90	-17.3%	1,477,079.29	1,563,619.02	-5.5%
Electronic Games License Fee	925.00	1,875.00	-50.7%	63,200.00	66,650.00	-5.2%
Electronic Games Privilege Fee	12,082,993.00	4,827,405.00	150.3%	52,671,647.02	38,178,321.00	38.0%
Total Racing Taxes	<u>\$12,379,195.85</u>	<u>\$5,230,451.03</u>	<u>136.7%</u>	<u>\$54,933,786.71</u>	<u>\$40,572,824.47</u>	<u>35.4%</u>
<u>Severance Tax - 3/4:</u>	\$228,876.68	\$709,583.66	-67.7%	\$6,322,068.26	\$15,222,458.76	-58.5%
<u>Natural Gas Severance Tax:</u>		\$173,865.31	-100.0%	\$675,407.48	\$3,355,563.32	-79.9%
<u>Estate Tax:</u>				\$2,673.74	\$2,725.15	-1.9%
<u>Real Estate Transfer Tax:</u>		\$79.20	-100.0%	\$2,607,788.32	\$2,607,867.52	0.0%
<u>DFA Fines, Penalties and Court Cost:</u>	\$12,500.00	\$7,338.15	70.3%	\$4,547,523.35	\$126,352.85	3499.1%
<u>DWI Reinstatement Fee:</u>	\$13,298.26	\$17,572.91	-24.3%	\$134,883.23	\$144,458.83	-6.6%
<u>DUI Reinstatement Fees:</u>	\$1,381.50	\$690.00	100.2%	\$8,551.50	\$7,953.00	7.5%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$653,648.21	\$708,586.73	-7.8%	\$7,315,332.64	\$7,974,260.02	-8.3%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	\$4,788.90	\$720.50	-564.7%	\$105,069.55	\$299,236.81	-64.9%
Bingo Registration Fee	630.00	910.00	-30.8%	\$9,650.00	\$10,210.08	-5.5%
Bingo Gross Receipts Tax	8,446.00	17,749.60	-52.4%	\$183,541.58	\$196,165.29	-6.4%
Total Miscellaneous Taxes	<u>\$13,864.90</u>	<u>\$19,380.10</u>	<u>-28.5%</u>	<u>\$298,261.13</u>	<u>\$505,612.18</u>	<u>-41.0%</u>
<u>SUBTOTAL REVENUE DIVISION</u>	<u>\$791,274,696.93</u>	<u>\$799,546,609.64</u>	<u>-1.0%</u>	<u>\$5,298,237,312.37</u>	<u>\$5,317,661,473.99</u>	<u>-0.4%</u>
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax	(\$304,482.80)	\$1,749,902.64	-117.4%	\$8,000,000.00	\$8,000,000.00	
Anonymous Campaign Contribution					\$360.00	-100.0%
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$954,701.69	\$505,486.37	88.9%	\$62,876,402.63	\$67,427,475.02	-6.7%

	<u>April 2016</u>	<u>April 2015</u>	<u>Percent Increase/ (Decrease)</u>	<u>Ten Months 2015-2016</u>	<u>Ten Months 2014-2015</u>	<u>Percent Increase/ (Decrease)</u>
<u>Labor Department:</u>						
Employment Agency Tax	\$280.00	\$310.00	-9.7%	\$13,985.00	\$11,255.00	24.3%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$13,045,000.00	\$13,044,762.53	0.0%
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$19,390.38	\$27,574.18	-29.7%	\$233,588.92	\$264,882.67	-11.8%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$11,881.78	\$6,879.17	72.7%	\$76,346.47	\$93,848.91	-18.6%
Trailer Exemption Offset				\$3,000,000.00	\$3,000,000.00	
<u>State Securities Dept.:</u>						
Securities Fees	\$582,811.66	\$684,342.18	-14.8%	\$12,449,208.05	\$12,061,025.34	3.2%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$23,774.08	\$18,071.23	31.6%	\$241,032.51	\$466,108.26	-48.3%
<u>Health Department:</u>						
Pet Store Registration Fee				\$350.00	\$350.00	
<u>State Treasurer :</u>						
Bail Bondsman					\$130,344.47	-100.0%
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$3,130.00	\$5,400.00	-42.0%	\$49,750.00	\$51,570.00	-3.5%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Temporary Buyers Tag Fees	\$8,216,238.53	\$48,312.93	16906.3%	\$8,642,077.65	\$717,762.72	1104.0%
Multi-Tax Holding Account	(\$131.83)	\$5,565.23	-102.4%	\$17,724.48	\$60,448.45	-70.7%
<u>Ethics Commission:</u>						
Late Filing fee						
<u>Oil and Gas Commission:</u>						
Gas Assessment Fees	\$343,944.21			\$3,355,405.26		
<u>TOTAL GENERAL REVENUES</u>	<u>\$801,126,234.63</u>	<u>\$802,598,453.57</u>	<u>-0.2%</u>	<u>\$5,410,238,183.34</u>	<u>\$5,422,991,667.36</u>	<u>-0.2%</u>

	<u>April</u> <u>2016</u>	<u>April</u> <u>2015</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Ten</u> <u>Months</u> <u>2015-2016</u>	<u>Ten</u> <u>Months</u> <u>2014-2015</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>SPECIAL REVENUES COLLECTED BY</u>						
<u>THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$196,264.26	\$135,367.34	45.0%	\$1,642,302.35	\$1,298,120.71	26.5%
Gross Receipts Tax Permit	34,259.47	36,646.35	-6.5%	319,316.27	305,130.16	4.6%
Liability Insurance Reinstatement Fee	1,172.00	1,320.00	-11.2%	10,528.99	11,481.00	-8.3%
Special License Plate Fee	259,621.56	265,456.59	-2.2%	2,367,166.18	2,285,166.63	3.6%
Special Drivers License-Act 311 of '77	40,314.95	42,564.30	-5.3%	427,562.07	419,892.54	1.8%
Validation Decal Fee-Act 974 of '97	247,115.89	262,280.46	-5.8%	2,266,864.07	2,274,334.09	-0.3%
DWI Reinstatement Fee Act 802 of '95	43,884.25	57,990.61	-24.3%	445,114.63	476,714.13	-6.6%
Additional Severance Tax - Coal		1,057.60	-100.0%	5,050.92	8,470.40	-40.4%
Rental Car Search Act 1359 of '99	671.00	9.00	7355.6%	3,903.00	57.00	6747.4%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$823,303.38	\$802,692.25	2.6%	\$7,487,808.48	\$7,079,366.66	5.8%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$6,039.00	\$15,477.00	-61.0%	\$310,431.00	\$319,968.00	-3.0%
Motor Vehicle Licenses	13,809,666.40	12,199,514.43	13.2%	101,920,495.86	97,907,656.61	4.1%
Motor Fuels Tax	33,496,474.31	30,446,538.33	10.0%	320,799,734.30	294,318,578.02	9.0%
Motor Fuels Tax-Act 437 of '79	1,801,142.90	1,637,257.69	10.0%	17,253,240.32	16,421,129.55	5.1%
Motor Fuels Tax Increase of '73	1,801,142.90	1,637,257.69	10.0%	17,253,240.32	16,421,129.55	5.1%
Motor Fuel Interstate Users	225,831.82	1,118,756.10	-79.8%	9,571,863.25	11,344,009.39	-15.6%
Cotton Trailer Registration Permit				43,289.00	49,110.00	-11.9%
Title Transfers-Act 439 of '79						
Driver Search Fees-Act 1067 of '79	810,210.00	1,501,906.80	-46.1%	7,244,172.78	7,648,287.37	-5.3%
Unified Carrier Fees-Act 232 of '07	16,346.00	5,004.00	226.7%	1,825,794.80	1,824,589.32	0.1%
Natural Gas Severance Tax -Act 1 of '07	2,124,769.27	3,305,707.69	-35.7%	28,330,455.62	62,116,268.45	-54.4%
Total Highway Department	\$54,091,622.60	\$51,867,419.73	4.3%	\$504,552,717.25	\$508,370,726.26	-0.8%
<u>State Police:</u>						
Intransit Fees	\$3.00	\$3.00		\$21.00	\$15.00	40.0%
Commercial Drivers Lic. Test	45,610.00	58,255.00	-21.7%	513,949.96	583,381.85	-11.9%
Liablity Insurance Fine	525.00	525.00		\$3,775.00	\$3,925.00	-3.8%
Driver's License Inc. Act 1500/2001	451,309.43	263,822.71	71.1%	3,575,850.05	2,640,227.14	35.4%
Drive Out Licenses	758.00	1,442.00	-47.4%	10,898.00	12,181.50	-10.5%
Driver Test Fee	51,485.64	49,092.20	4.9%	577,922.20	489,242.77	18.1%
DWI Reinststate./Duplicate Act 1001/2003	447,608.64	519,512.57	-13.8%	4,754,963.70	4,729,941.22	0.5%
VIN Inspection Fee Act 1329/2003	7,000.08	1,934.76	261.8%	42,494.51	15,194.57	179.7%
Total State Police	\$1,004,299.79	\$894,587.24	12.3%	\$9,479,874.42	\$8,474,109.05	11.9%

	<u>April 2016</u>	<u>April 2015</u>	<u>Percent Increase/ (Decrease)</u>	<u>Ten Months 2015-2016</u>	<u>Ten Months 2014-2015</u>	<u>Percent Increase/ (Decrease)</u>
<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$10,943.65	\$11,167.75	-2.0%	\$105,692.45	\$103,524.14	2.1%
<u>Forestry Commission:</u>						
Timber Severance	\$263,886.30	\$193,290.42	36.5%	\$3,201,768.58	\$3,090,925.50	3.6%
<u>Boating Safety:</u>						
Motor Boat Registration	\$88,066.75	\$137,693.11	-36.0%	\$632,897.45	\$585,239.10	8.1%
<u>County Aid:</u>						
Severance Tax - 1/4	\$192,774.27	\$283,159.66	-31.9%	\$2,675,068.02	\$4,880,709.39	-45.2%
Real Estate Transfer-Act 754 of '83	\$109,379.10	\$104,763.06	4.4%	\$876,157.96	\$797,462.31	9.9%
Add.Severence.Tax-Act 761 of '83	\$70,269.81	\$42,506.07	65.3%	\$756,280.88	\$727,225.43	4.0%
<u>Aeronautics Department:</u>						
Aviation Use Tax						
Aviation Sales Tax	\$483,898.83	\$519,745.70	-6.9%	\$6,516,263.23	\$9,974,934.06	-34.7%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$1,760.86	\$1,851.39	-4.9%	\$20,412.75	\$19,695.44	3.6%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$2,350.00	\$4,000.00	-41.3%	\$126,410.00	\$125,150.00	1.0%
<u>Soybean Board:</u>						
Soybean Tax - State	\$169,296.02	\$113,720.36	48.9%	\$3,226,123.51	\$3,933,286.69	-18.0%
Soybean Tax - National	\$169,296.05	\$113,720.55	48.9%	\$3,226,123.37	\$3,919,198.19	-17.7%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$6,266.28	\$7,033.72	-10.9%	\$71,486.94	\$74,131.29	-3.6%
<u>Clerks Continuing Education:</u>						
Real Estate Transfer-Act 754 of '83				\$108,471.07	\$108,583.24	-0.1%
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$9,096.22	\$9,657.49	-5.8%	\$100,872.33	\$102,320.16	-1.4%

	April 2016	April 2015	Percent Increase/ (Decrease)	Ten Months 2015-2016	Ten Months 2014-2015	Percent Increase/ (Decrease)
<u>Ark. Beef Council:</u>						
Beef Council - State	\$29,059.12	\$20,216.00	43.7%	\$282,806.61	\$287,011.71	-1.5%
Beef Council - National	\$29,059.12	\$20,216.00	43.7%	\$282,806.62	\$259,814.96	8.8%
<u>Wheat Board:</u>						
Wheat Tax	\$122.30	\$833.45	-85.3%	\$147,679.31	\$226,785.23	-34.9%
<u>Rice Board:</u>						
Rice Tax	\$289,799.36	\$394,153.51	-26.5%	\$5,299,645.74	\$5,079,980.16	4.3%
<u>Ark. Natural & Cultural Resources Grant & Trust:</u>						
Add'l Real Estate Transfer - 80%	\$1,750,066.61	\$1,676,640.16	4.4%	\$16,621,839.94	\$15,365,406.27	8.2%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$218,758.32	\$209,580.02	4.4%	\$2,077,729.93	\$1,920,675.63	8.2%
<u>Natural & Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$218,758.32	\$209,580.02	4.4%	\$2,077,729.93	\$1,920,675.63	8.2%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$9,308.78	\$12,301.05	-24.3%	\$94,418.26	\$194,576.19	-51.5%
DUI Reinstatement Fee 863/93	\$921.00	\$460.00	100.2%	\$10,651.00	\$5,302.00	100.9%
Amusement Machines	\$1,440.00	\$4,939.85	-70.8%	\$62,093.60	\$176,669.45	-64.9%
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$47,112.15	\$36,971.39	27.4%	\$414,192.68	\$420,423.82	-1.5%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$592,925.59	\$627,920.63	-5.6%	\$6,147,462.10	\$6,005,195.33	2.4%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$184,976.00	\$335,796.20	-44.9%	\$1,678,485.14	\$1,749,324.46	-4.0%
Commerical Drivers License Fee	\$47,293.42	\$61,569.78	-23.2%	\$540,885.89	\$585,214.70	-7.6%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91	\$406,720.42	\$377,005.12	7.9%	\$3,896,923.86	\$3,740,603.98	4.2%
District Waste Tire Fee	\$55,532.35	\$45,251.59	22.7%	\$596,744.19	\$567,233.18	5.2%

	<u>April 2016</u>	<u>April 2015</u>	<u>Percent Increase/ (Decrease)</u>	<u>Ten Months 2015-2016</u>	<u>Ten Months 2014-2015</u>	<u>Percent Increase/ (Decrease)</u>
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%	\$35,346.39	\$32,758.18	7.9%	\$338,615.91	\$324,861.28	4.2%
<u>Swine Testing:</u>						
Swine Testing Fee				\$19.00	\$23.00	-17.4%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$40,534.61	\$40,211.16	0.8%	\$386,786.16	\$393,275.69	-1.7%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$5,842,324.25	\$5,810,101.25	0.6%	\$58,747,370.90	\$56,653,607.71	3.7%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$62,501.53	\$45,046.10	38.8%	\$982,530.42	\$924,083.82	6.3%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$1,055.31	\$421.08	150.6%	\$25,636.01	\$25,236.41	1.6%
<u>Game Protection:</u>						
Fines & Interest	\$108,932.11	\$126,315.30	-13.8%	\$942,201.63	\$1,031,218.75	-8.6%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$77,418.36	\$79,096.72	-2.1%	\$748,226.35	\$733,037.39	2.1%
Breast Cancer/Komen License Plate	\$18,007.93	\$19,934.71	-9.7%	\$166,962.99	\$174,147.60	-4.1%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$276,905.64	\$282,959.55	-2.1%	\$2,676,476.08	\$2,622,272.24	2.1%
<u>Aging and Adult Services(Meals on Wheels):</u>						
Additional Tobacco Tax	\$193,948.08	\$203,482.21	-4.7%	\$1,903,654.49	\$1,877,975.20	1.4%
<u>UAMS</u>						
Additional Tobacco Tax	\$34,167.28	\$34,927.98	-2.2%	\$330,323.54	\$323,657.71	2.1%

	<u>April 2016</u>	<u>April 2015</u>	<u>Percent Increase/ (Decrease)</u>	<u>Ten Months 2015-2016</u>	<u>Ten Months 2014-2015</u>	<u>Percent Increase/ (Decrease)</u>
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$21,266,078.83	\$21,078,036.76	0.9%	\$213,760,599.20	\$206,108,477.31	3.7%
Dyed Diesel Tax - 87/07	\$69,987.55	\$62,273.01	12.4%	\$812,848.86	\$864,631.52	-6.0%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$37,218,191.15	\$36,896,319.44	0.9%	\$374,291,542.34	\$360,856,387.00	3.7%
Dyed Diesel - 87/07	\$122,684.07	\$109,160.99	12.4%	\$1,424,882.22	\$1,515,648.01	-6.0%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$9,125.00	\$8,741.28	4.4%	\$83,468.22	\$82,488.39	1.2%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$126,755,570.86</u>	<u>\$123,970,228.99</u>	<u>2.2%</u>	<u>\$1,241,048,667.81</u>	<u>\$1,225,412,508.64</u>	<u>1.3%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$7,868,057.19	\$8,129,089.62	-3.2%	\$18,645,622.88	\$17,363,786.41	7.4%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,865,024.90	\$3,262,833.00	18.5%	\$37,306,264.49	\$34,794,223.83	7.2%
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						