

**REPORT OF THE  
SUBCOMMITTEE ON PERFORMANCE EVALUATION AND EXPENDITURE  
REVIEW (PEER)**

**OF THE ARKANSAS LEGISLATIVE COUNCIL**

**May 18, 2015**

Mr. Chairmen:

Your Subcommittee on Performance Evaluation and Expenditure Review (PEER) met on May 17, 2016, and after having reviewed the following items, reports that the Subcommittee's review and/or approval is complete.

**A. Cash Fund Appropriation Increase Requests**

1. Board of Examiners in Counseling - \$40,000
2. Department of Correction - \$60,000
3. War Memorial Stadium - \$100,000

**B. Appropriation and/or Fund Transfer Request**

1. Secretary of State - \$2,086,750 Total Appropriation Transfer to Election Expenses  
From: Regular Salaries - \$1,000,000; Extra Help - \$35,000; Personal Services  
Matching - \$340,000; Overtime - \$25,000; Operating Expenses - \$611,750;  
Grounds Improvement - \$50,000; and Special Maintenance - \$25,000

**C. Miscellaneous Federal Grant Appropriation Request - FY16**

1. Agriculture Department - Specialty Crop Block Grant - \$70,000

**D. Contracts Between State Agencies**

1. Department of Human Services, Developmental Disabilities with U of A Fayetteville -  
\$1,700,658.36
2. Department of Human Services, Youth Services with UAMS-Pace Program -  
\$2,977,969

**E. Overtime Appropriation Transfer Request**

1. State Plant Board - \$10,000
2. Arkansas Community Correction - \$50,000

**F. Merit Adjustment Fund/Pay Plan Holding Account Transfer**

(See Attachment 1)

The Subcommittee was also presented the Certification of Adequate Funds and Appropriation from the Institutions of Higher Education.

Respectfully submitted by Co-Chairs, Senator Bruce Maloch and Representative David Meeks

**MERIT ADJUSTMENT FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS  
FOR FY16 - May PEER**

<u>BUSINESS AREA</u>	<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>MERIT ADJUSTMENT FUND</u>	<u>PAY PLAN HOLDING ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING ALC REVIEW</u>	<u>REASON FOR TRANSFER</u>
206	State Board of Architects, Landscape Architects, and Interior Designers.	16		X		\$ 14,000.00		<u>X</u>	Additional appropriation requested due to the award of merit lump sum payments and to fulfill payroll obligations through June 30.
220	Arkansas Child Abuse and Neglect Prevention Board	16		X		\$ 13,350.00		<u>X</u>	Additional Regular Salaries and Personal Services Matching are requested due to the award of Merit lump sum payments.
274	State Medical Board	16		X		\$ 33,000.00		<u>X</u>	Additional Personal Services Matching appropriations required to process FY16 payroll expenses. Additional appropriation needed due to pay plan adjustments and merit lump sum payments.
277	State Board of Nursing	16		X		\$ 64,000.00		<u>X</u>	Additional Regular Salaries and Personal Services Matching appropriations required to process FY16 payroll expenses. Additional appropriation needed due to pay plan adjustments, retirement / merit lump sum payments.
283	Pharmacy Board	16		X		\$ 32,500.00		<u>X</u>	Additional Regular Salaries and Personal Services Matching appropriations required to process FY16 payroll expenses. Additional appropriation needed due to pay plan adjustments, retirement/ merit lump sum payments.
315	Capitol Zoning District Commission	16		X		\$ 12,500.00		<u>X</u>	Additional Regular Salaries and Personal Services Matching required due to award of merit lump sum payments and a 1% Cost of Living Allowance.
324	Arkansas Public Defender Commission	16		X		\$ 244,732.00		<u>X</u>	Additional Regular Salaries and Matching needed due to salary adjustments during FY16 and merit lump sum payments.
500	Department of Education	16		X		\$ 68,000.00		<u>X</u>	Additional Regular Salaries and Personal Services Matching required due to merit lump sum payments.
519	State Library	16		X		\$ 10,000.00		<u>X</u>	Additional Personal Services Matching required due to a 1% cost of living allowance and merit lump sum payments.
582	Riverside Technical Institute	16		X		\$ 5,300.00		<u>X</u>	Additional Regular Salaries and Personal Services Matching are needed due to FY16 merit lump sum payments.
700	Department of Higher Education	16		X		\$ 17,000.00		<u>X</u>	Additional Regular Salaries and Personal Services Matching are needed due to FY16 merit lump sum payments.
995	Arkansas Department of Emergency Management	16		X		\$ 20,000.00		<u>X</u>	Additional Regular Salaries appropriation is needed due to current employee salary adjustments and merit lump sum payments.
885	Department of Arkansas Heritage	16		X		\$ 1,500.00		<u>X</u>	Additional Regular Salaries appropriation required due to lump sum merit payments
900	Department of Parks and Tourism	16		X		\$ 583,000.00		<u>X</u>	Additional Regular Salaries appropriation required due to lump sum merit payments and leave pay outs.
241	Judicial Discipline and Disability Commission	16		X		\$ 24,000.00		<u>X</u>	Additional Regular Salaries appropriation required due to lump sum merit payments.
400	Arkansas Agriculture Department	16		X		\$ 107,500.00		<u>X</u>	Additional Regular Salaries appropriation required due to lump sum merit payments and leave payouts.
246	Arkansas State Board of Physical Therapy	16		X		\$ 2,400.00		<u>X</u>	Additional Regular Salaries appropriation required due to lump sum merit payments.
410	Arkansas Securities Department	16		X		\$ 120,000.00	<u>X</u>		Additional Personal Service Matching appropriation required due to salary adjustments made in FY 16 and workers Compensation Payouts.
318	Martin Luther King Jr. Commission	16		X		\$ 100.00	<u>X</u>		Additional Extra Help appropriation requested due to extra help positions authorized during the fiscal year.
						\$ 1,372,882.00			