

ARKANSAS REVENUE REPORT

May 2016

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$5,845.3 million have decreased \$6 million, or 0.1%, below the \$5,851.3 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$338.2 million increased \$2.3 million, or 0.7%, from the \$335.9 million available for distribution in May 2015. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,692,523.84 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$29,617,762.24.

COMPARISON OF THE FIRST ELEVEN MONTHS OF THE 2015-2016 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF 2014-2015

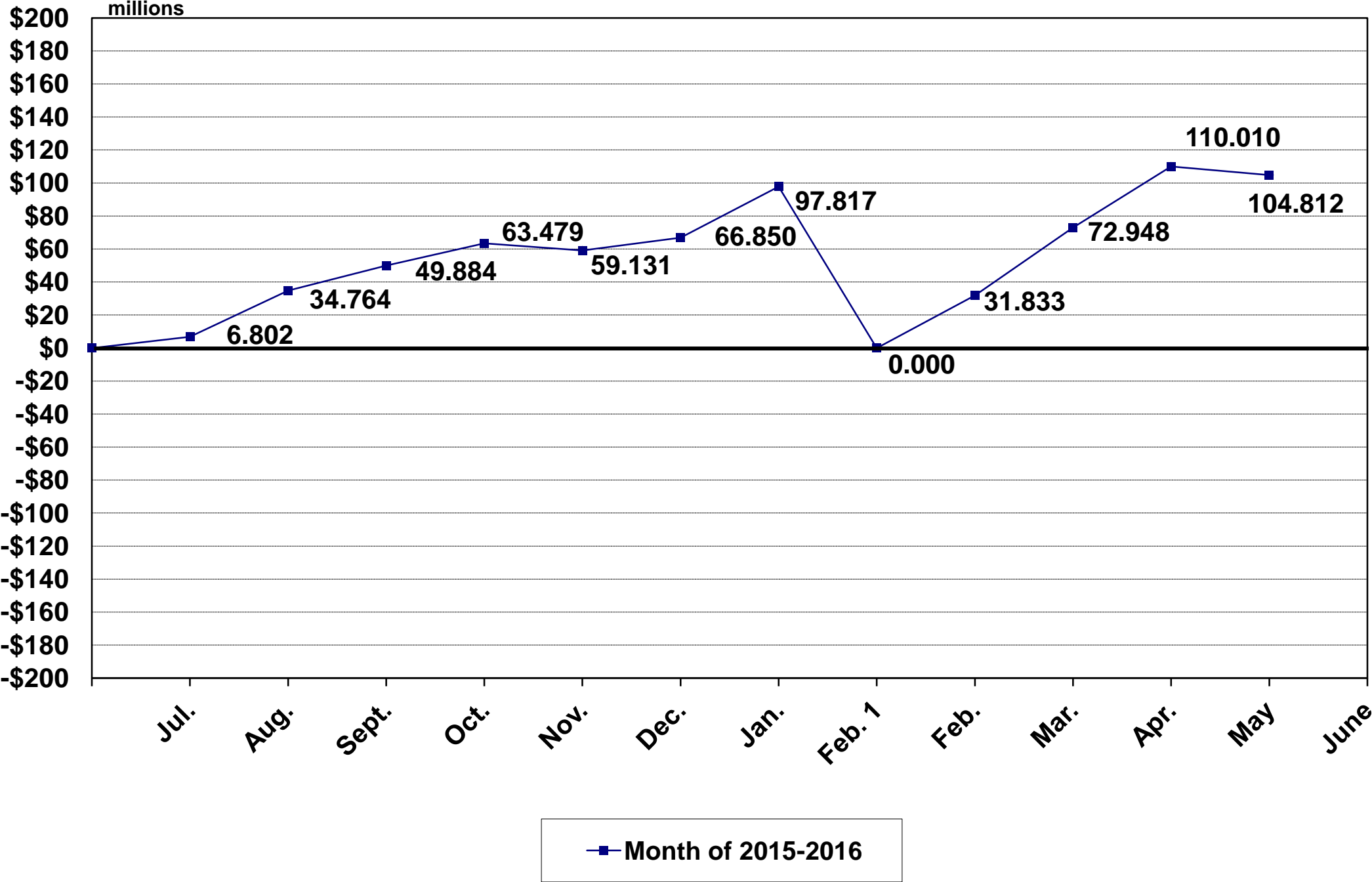
	2015-2016	2014-2015	% Increase/ (Decrease)
GROSS GENERAL REVENUES	\$5,845,250,168.00	\$5,851,264,772.18	-0.1%
Less: Claims & Taxes Erroneously Paid	141,822.32	198,514.34	-28.6%
Uncollected Checks	2,974,417.34	2,561,107.19	16.1%
EFT Reversals	14,879,799.87	48,088,791.39	-69.1%
NET GENERAL REVENUES	\$5,827,254,128.47	\$5,800,416,359.26	0.5%
Less: State Central Services Fund	\$128,199,590.84	\$127,609,159.89	0.5%
Constitutional Officers' Fund	58,272,541.28	58,004,163.60	0.5%
Individual Income Tax Refunds	333,805,209.63	492,074,630.00	-32.2%
City-County Tourist Facilities	1,047,181.00	2,799,743.00	-62.6%
Corporation Income Tax Refunds	68,052,770.63	41,652,588.21	63.4%
Desegregation Settlement	65,794,267.00	72,093,913.00	-8.7%
Water Waste Pollution Abatement Bond	13,600,000.00	13,600,000.00	0.0%
Educational Excellence Trust Fund	275,753,724.62	272,662,230.50	1.1%
Economic Development Incentive Fund	9,033,048.02	10,115,507.83	-10.7%
College Saving Bond Fund	23,206,889.61	22,140,552.97	4.8%
Educational Adequacy Fund	24,377,097.25	24,103,804.12	1.1%
NET AVAILABLE FOR DISTRIBUTION	\$4,826,111,808.59	\$4,663,560,066.14	3.5%

NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2015-2016
With Dollar & Percentage Increases Needed to Fund

Allotment (A)	\$5,069,274,507.00
Set-Aside	\$4,305,547.00
Allotment (B)	\$99,190,601.00
Allotment (B1)	\$7,629,346.00
Allotment (C)	\$10,000,000.00
Total Dollar Amount Required to Fund 2015-2016	
Current DFA Estimate (A+Set-Aside+B+B1+C+35.9M Surplus)	\$5,226,300,000.00
Net General Revenues Distributed in 2014-2015	\$5,250,533,982.14
Dollar Increase (Decrease) in 2015-2016 Required over 2014-2015	(\$24,233,982.14)
Dollar Increase (Decrease) Collected Year-To-Date	\$162,551,742.45
Dollar Increase (Decrease) Required for Remainder of Year	(\$186,785,724.59)
Annual % Increase Req. to Fund 2015-2016 Current DFA Estimate	-0.462%

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	May 2016	May 2015	Percent Increase/ (Decrease)	Eleven Months 2015-2016	Eleven Months 2014-2015	Percent Increase/ (Decrease)
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION</u>						
<u>Gross Receipts Taxes:</u>	\$174,674,173.37	\$191,562,557.38	-8.8%	\$2,129,227,376.40	\$2,073,121,188.24	2.7%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$5,230,178.20	\$2,280,800.90	129.3%	\$132,521,405.58	\$109,261,866.77	21.3%
Corporation - Estimates	3,703,012.72	6,412,358.05	-42.3%	269,235,366.30	303,529,556.28	-11.3%
Individual - Final Payments	12,973,737.01	11,911,036.74	8.9%	388,054,352.05	371,330,896.98	4.5%
Individual - Withholding-Monthly	201,876,291.35	182,760,112.63	10.5%	2,204,906,404.34	2,294,638,444.87	-3.9%
Individual - Estimates	3,905,823.91	4,548,128.25	-14.1%	288,865,747.37	286,432,154.29	0.8%
Total Income Taxes	\$227,689,043.19	\$207,912,436.57	9.5%	\$3,283,583,275.64	\$3,365,192,919.19	-2.4%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$15,383,845.73	\$13,438,853.18	14.5%	\$155,740,343.92	\$154,143,569.30	1.0%
Cigarette Permits		32,775.00	-100.0%	19,020.00	82,135.00	-76.8%
Cigar and Tobacco Taxes	4,307,708.77	4,105,321.37	4.9%	46,800,259.78	44,272,718.38	5.7%
Cigarette Paper Tax	91,113.38	99,060.01	-8.0%	1,149,833.46	1,170,187.43	-1.7%
Total Cigarette & Tob. Taxes	\$19,782,667.88	\$17,676,009.56	11.9%	\$203,709,457.16	\$199,668,610.11	2.0%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$734,188.55	\$715,894.52	2.6%	\$8,578,209.97	\$8,568,593.29	0.1%
Liquor Permits	955,745.00	448,685.00	113.0%	1,736,770.00	1,433,055.00	21.2%
Retail Beer Tax	1,472,087.51	1,289,668.42	14.1%	15,649,904.30	14,791,661.31	5.8%
Beer Permits	270,010.00	38,610.00	599.3%	670,745.00	444,610.00	50.9%
Wine Distribution Tax	235,394.72	222,385.73	5.8%	2,394,916.90	2,295,966.60	4.3%
Small Winery Tax	15,956.26	21,388.00	-25.4%	183,961.75	210,211.61	-12.5%
Wine Permits	78,325.00	17,325.00	352.1%	241,337.50	162,425.00	48.6%
Liquor Enforcement Tax	26,314.10	24,144.98	9.0%	294,001.96	289,357.87	1.6%
Wine Dist. Enforcement Tax	5,874.56	5,373.00	9.3%	59,079.98	55,147.21	7.1%
Winery Enforcement Tax	416.32	452.00	-7.9%	4,788.14	5,475.93	-12.6%
Beer Enforcement Tax	36,079.44	31,353.35	15.1%	389,198.82	366,529.94	6.2%
ABC Permit Violations	29,600.00	10,600.00	179.2%	264,850.00	121,500.00	118.0%
Light Wine Enforcement	342.32	788.00	-56.6%	6,980.83	7,140.03	-2.2%
Light Wine Tax	2,329.87	8,389.00	-72.2%	79,188.47	77,275.07	2.5%
Light Liquor Tax	53,182.25	27,172.00	95.7%	378,723.53	342,964.00	10.4%
ABC Transcripts						
Total Alcohol. Beverage Taxes	\$3,915,845.90	\$2,862,229.00	36.8%	\$30,932,657.15	\$29,171,912.86	6.0%

	May 2016	May 2015	Percent Increase/ (Decrease)	Eleven Months 2015-2016	Eleven Months 2014-2015	Percent Increase/ (Decrease)
<u>Racing Taxes:</u>						
Dog Racing	\$83,985.10	\$72,760.69	15.4%	\$805,845.50	\$836,995.14	-3.7%
Horse Racing	88,493.85	81,719.98	8.3%	1,565,573.14	1,645,339.00	-4.8%
Electronic Games License Fee	1,200.00	2,850.00	-57.9%	64,400.00	69,500.00	-7.3%
Electronic Games Privilege Fee	5,101,107.00	4,357,185.00	17.1%	57,772,754.02	42,535,506.00	35.8%
Total Racing Taxes	<u>\$5,274,785.95</u>	<u>\$4,514,515.67</u>	<u>16.8%</u>	<u>\$60,208,572.66</u>	<u>\$45,087,340.14</u>	<u>33.5%</u>
<u>Severance Tax - 3/4:</u>	\$593,978.56	\$513,955.28	15.6%	\$6,916,046.82	\$15,736,414.04	-56.1%
<u>Natural Gas Severance Tax:</u>		\$200,134.95	-100.0%	\$675,407.48	\$3,555,698.27	-81.0%
<u>Estate Tax:</u>				\$2,673.74	\$2,725.15	-1.9%
<u>Real Estate Transfer Tax:</u>				\$2,607,788.32	\$2,607,867.52	0.0%
<u>DFA Fines, Penalties and Court Cost</u>	\$17,875.00	\$6,095.00	193.3%	\$4,565,398.35	\$132,447.85	3346.9%
<u>DWI Reinstatement Fees:</u>	\$12,959.50	\$13,665.47	-5.2%	\$147,842.73	\$158,124.30	-6.5%
<u>DUI Reinstatement Fees:</u>	\$1,290.00	\$870.00	48.3%	\$9,841.50	\$8,823.00	11.5%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$741,407.82	\$573,392.50	29.3%	\$8,056,740.46	\$8,547,652.52	-5.7%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	(\$7,417.50)	\$13,352.60	155.6%	\$97,652.05	\$312,589.41	-68.8%
Bingo Registration Fee	21,960.00	14,130.00	55.4%	\$31,610.00	\$24,340.08	29.9%
Bingo Gross Receipts Tax	34,159.80	21,639.60	57.9%	\$217,701.38	\$217,804.89	0.0%
Total Miscellaneous Taxes	<u>\$48,702.30</u>	<u>\$49,122.20</u>	<u>-0.9%</u>	<u>\$346,963.43</u>	<u>\$554,734.38</u>	<u>-37.5%</u>
<u>SUBTOTAL REVENUE DIVISION</u>	<u>\$432,752,729.47</u>	<u>\$425,884,983.58</u>	<u>1.6%</u>	<u>\$5,730,990,041.84</u>	<u>\$5,743,546,457.57</u>	<u>-0.2%</u>
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax				\$8,000,000.00	\$8,000,000.00	
Anonymous Campaign Contribution					\$360.00	-100.0%
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$1,138,160.51	\$1,594,903.70	-28.6%	\$64,014,563.14	\$69,022,378.72	-7.3%

	May 2016	May 2015	Percent Increase/ (Decrease)	Eleven Months 2015-2016	Eleven Months 2014-2015	Percent Increase/ (Decrease)
<u>Labor Department:</u>						
Employment Agency Tax	\$12,040.00	\$2,785.00	332.3%	\$26,025.00	\$14,040.00	85.4%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$13,045,000.00	\$13,044,762.53	0.0%
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$32,184.66	\$21,656.08	48.6%	\$265,773.58	\$286,538.75	-7.2%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$10,612.00	\$9,506.80	11.6%	\$86,958.47	\$103,355.71	-15.9%
Trailer Exemption Offset				\$3,000,000.00	\$3,000,000.00	
<u>State Securities Dept.:</u>						
Securities Fees	\$645,128.00	\$705,844.36	-8.6%	\$13,094,336.05	\$12,766,869.70	2.6%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$16,750.16	\$19,318.74	-13.3%	\$257,782.67	\$485,427.00	-46.9%
<u>Health Department:</u>						
Pet Store Registration Fee				\$350.00	\$350.00	
<u>State Treasurer:</u>						
Bail Bondsman					\$130,344.47	-100.0%
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$7,590.00	\$5,950.00	27.6%	\$57,340.00	\$57,520.00	-0.3%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Temporary Buyers Tag Fees	\$54,553.16	\$25,061.96	117.7%	\$8,696,630.81	\$742,824.68	1070.8%
Multi-Tax Holding Account	\$11,215.94	\$3,094.60	262.4%	\$28,940.42	\$63,543.05	-54.5%
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>Oil and Gas Commission:</u>						
Gas Assessment Fees	\$331,020.76			\$3,686,426.02		
<u>TOTAL GENERAL REVENUES</u>	<u>\$435,011,984.66</u>	<u>\$428,273,104.82</u>	<u>1.6%</u>	<u>\$5,845,250,168.00</u>	<u>\$5,851,264,772.18</u>	<u>-0.1%</u>

	May 2016	May 2015	Percent Increase/ (Decrease)	Eleven Months 2015-2016	Eleven Months 2014-2015	Percent Increase/ (Decrease)
<u>SPECIAL REVENUES COLLECTED BY</u>						
<u>THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$200,823.44	\$119,573.68	67.9%	\$1,843,125.79	\$1,417,694.39	30.0%
Gross Receipts Tax Permit	34,403.37	32,007.78	7.5%	353,719.64	337,137.94	4.9%
Liability Insurance Reinstatement Fee	992.01	801.00	23.8%	11,521.00	12,282.00	-6.2%
Special License Plate Fee	239,852.02	238,560.01	0.5%	2,607,018.20	2,523,726.64	3.3%
Spec. Drivers License-Act 311 of '77	42,021.56	38,118.48	10.2%	469,583.63	458,011.02	2.5%
Validation Decal Fee-Act 974 of '97	228,987.83	232,925.72	-1.7%	2,495,851.90	2,507,259.81	-0.5%
DWI Reinstatement Fee Act 802 of '95	42,766.35	45,096.03	-5.2%	487,880.98	521,810.16	-6.5%
Additional Severance Tax - Coal		640.00	-100.0%	5,050.92	9,110.40	-44.6%
Rental Car Search Act 1359 of '99	436.00			4,339.00	57.00	7512.3%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$790,282.58	\$707,722.70	11.7%	\$8,278,091.06	\$7,787,089.36	6.3%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$13,563.00	\$30,459.00	-55.5%	\$323,994.00	\$350,427.00	-7.5%
Motor Vehicle Licenses	12,327,269.95	13,262,541.73	-7.1%	114,247,765.81	111,170,198.34	2.8%
Motor Fuels Tax	31,827,484.33	31,569,843.80	0.8%	352,627,218.63	325,888,421.82	8.2%
Motor Fuels Tax-Act 437 of '79	1,712,728.35	1,697,269.14	0.9%	18,965,968.67	18,118,398.69	4.7%
Motor Fuels Tax Increase of '73	1,712,728.35	1,697,269.14	0.9%	18,965,968.67	18,118,398.69	4.7%
Motor Fuel Interstate Users	1,418,836.49	778,897.27	82.2%	10,990,699.74	12,122,906.66	-9.3%
Cotton Trailer Registration Permit	1,217.00			44,506.00	49,110.00	-9.4%
Title Transfers-Act 439 of '79						
Driver Search Fees-Act 1067 of '79	684,387.00	8,460.00	7989.7%	7,928,559.78	7,656,747.37	3.5%
Unified Carrier Fees-Act 232 of '07	20,247.31	28,207.00	-28.2%	1,846,042.11	1,852,796.32	-0.4%
Natural Gas Severance Tax	1,207,482.78	3,802,563.35	-68.2%	29,537,938.40	65,918,831.80	-55.2%
Total Highway Department	\$50,925,944.56	\$52,875,510.43	-3.7%	\$555,478,661.81	\$561,246,236.69	-1.0%
<u>State Police:</u>						
Intransit Fees				\$21.00	\$15.00	40.0%
Commercial Drivers Lic. Test	45,870.00	48,005.00	-4.4%	559,819.96	631,386.85	-11.3%
Liablity Insurance Fine	325.00	325.00		\$4,100.00	\$4,250.00	-3.5%
Driver's License Inc. Act 1500/2001	464,279.99	235,842.57	96.9%	4,040,130.04	2,876,069.71	40.5%
Drive Out Licenses	534.00	1,294.00	-58.7%	11,432.00	13,475.50	-15.2%
Driver Test Fee	54,254.82	45,726.62	18.7%	632,177.02	534,969.39	18.2%
DWI Reinstate./Duplicate Act 1001/2003	424,741.88	418,645.51	1.5%	5,179,705.58	5,148,586.73	0.6%
VIN Inspection Fee Act 1329/2003	6,232.14	1,896.79	228.6%	48,726.65	17,091.36	185.1%
Total State Police	\$996,237.83	\$751,735.49	32.5%	\$10,476,112.25	\$9,225,844.54	13.6%

	May 2016	May 2015	Percent Increase/ (Decrease)	Eleven Months 2015-2016	Eleven Months 2014-2015	Percent Increase/ (Decrease)
<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$11,590.89	\$10,120.19	14.5%	\$117,283.34	\$113,644.33	3.2%
<u>Forestry Commission:</u>						
Timber Severance	\$264,710.14	\$271,946.14	-2.7%	\$3,466,478.72	\$3,362,871.64	3.1%
<u>Boating Safety:</u>						
Motor Boat Registration	\$121,062.85	\$137,456.12	-11.9%	\$753,960.30	\$722,695.22	4.3%
<u>County Aid:</u>						
Severance Tax - 1/4	\$237,133.70	\$335,008.33	-29.2%	\$2,912,201.72	\$5,215,717.72	-44.2%
Real Estate Transfer-Act 754 of '83	\$116,090.64	\$104,631.14	11.0%	\$992,248.60	\$902,093.45	10.0%
Add.Severance.Tax-Act 761 of '83	\$66,596.21	\$80,155.38	-16.9%	\$822,877.09	\$807,380.81	1.9%
<u>Aeronautics Department:</u>						
Aviation Use Tax						
Aviation Sales Tax	\$512,126.37	\$678,416.25	-24.5%	\$7,028,389.60	\$10,653,350.31	-34.0%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days				\$20,412.75	\$19,695.44	3.6%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$3,225.00	\$5,675.00	-43.2%	\$129,635.00	\$130,825.00	-0.9%
<u>Soybean Board:</u>						
Soybean Tax - State	\$205,553.55	\$69,476.36	195.9%	\$3,431,677.06	\$4,002,763.05	-14.3%
Soybean Tax - National	\$205,553.61	\$69,476.45	195.9%	\$3,431,676.98	\$3,988,674.64	-14.0%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$6,403.72	\$6,365.77	0.6%	\$77,890.66	\$80,497.06	-3.2%
<u>Clerks Continuing Education:</u>						
Real Estate Transfer-Act 754 of '83				\$108,471.07	\$108,583.24	-0.1%
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$8,433.00	\$8,174.94	3.2%	\$109,305.33	\$110,495.10	-1.1%

	May 2016	May 2015	Percent Increase/ (Decrease)	Eleven Months 2015-2016	Eleven Months 2014-2015	Percent Increase/ (Decrease)
<u>Ark. Beef Council:</u>						
Beef Council - State	\$30,479.97	\$30,320.66	0.5%	\$313,286.58	\$317,332.37	-1.3%
Beef Council - National	\$30,479.96	\$30,320.66	0.5%	\$313,286.58	\$290,135.62	8.0%
 <u>Wheat Board:</u>						
Wheat Tax	\$1,448.13	\$27,039.14	-94.6%	\$149,127.44	\$253,824.37	-41.2%
 <u>Rice Board:</u>						
Rice Tax	\$274,772.71	\$321,193.35	-14.5%	\$5,574,418.45	\$5,401,173.51	3.2%
 <u>Ark. Natural & Cultural Resources Grant & Trust:</u>						
Add'l Real Estate Transfer - 80%	\$1,857,450.63	\$1,673,640.97	11.0%	\$18,479,290.57	\$17,039,047.24	8.5%
 <u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$232,181.33	\$209,205.11	11.0%	\$2,309,911.26	\$2,129,880.74	8.5%
 <u>Natural & Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$232,181.33	\$209,205.11	11.0%	\$2,309,911.26	\$2,129,880.74	8.5%
 <u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$9,071.65	\$9,565.81	-5.2%	\$103,489.91	\$204,142.00	-49.3%
DUI Reinstatement Fee 863/93	\$860.00	\$580.00	48.3%	\$11,511.00	\$5,882.00	95.7%
Amusement Machines	\$25,290.00	\$7,622.50	231.8%	\$87,383.60	\$184,291.95	-52.6%
 <u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$45,840.81	\$51,234.27	-10.5%	\$460,033.49	\$471,658.09	-2.5%
 <u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$615,044.59	\$627,307.93	-2.0%	\$6,762,506.69	\$6,632,503.26	2.0%
 <u>Commercial Drivers License:</u>						
Driver's Search Fee	\$159,966.00	\$3,645.00	4288.6%	\$1,838,451.14	\$1,752,969.46	4.9%
Commerical Drivers License Fee	\$46,975.15	\$57,059.58	-17.7%	\$587,861.04	\$642,274.28	-8.5%
 <u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91	\$378,834.68	\$391,955.63	-3.3%	\$4,275,758.54	\$4,132,559.61	3.5%
District Waste Tire Fee	\$56,170.70	\$56,397.87	-0.4%	\$652,914.89	\$623,631.05	4.7%

	May 2016	May 2015	Percent Increase/ (Decrease)	Eleven Months 2015-2016	Eleven Months 2014-2015	Percent Increase/ (Decrease)
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%	\$32,903.23	\$34,058.71	-3.4%	\$371,519.14	\$358,919.99	3.5%
<u>Swine Testing:</u>						
Swine Testing Fee	\$3.00	\$2.00	50.0%	\$22.00	\$25.00	-12.0%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$38,945.45	\$39,216.78	-0.7%	\$425,731.61	\$432,492.47	-1.6%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$5,327,537.71	\$5,595,706.79	-4.8%	\$64,074,908.61	\$62,249,314.50	2.9%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$77,336.34	\$40,349.53	91.7%	\$1,059,866.76	\$964,433.35	9.9%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$1,723.43	\$1,652.74	4.3%	\$27,359.44	\$26,889.15	1.7%
<u>Game Protection:</u>						
Fines & Interest	\$90,700.26	\$104,072.67	-12.8%	\$1,032,901.89	\$1,135,291.42	-9.0%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$82,016.19	\$71,612.29	14.5%	\$830,242.54	\$804,649.68	3.2%
Breast Cancer/Komen License Plate	\$15,749.90	\$16,185.55	-2.7%	\$182,712.89	\$190,333.15	-4.0%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$293,368.38	\$256,160.15	14.5%	\$2,969,844.46	\$2,878,432.39	3.2%
<u>Aging and Adult Services (Meals on Wheels):</u>						
Additional Tobacco Tax	\$207,520.66	\$181,322.63	14.4%	\$2,111,175.15	\$2,059,297.83	2.5%
<u>UAMS</u>						
Additional Tobacco Tax	\$36,202.44	\$31,611.33	14.5%	\$366,525.98	\$355,269.04	3.2%

	May 2016	May 2015	Percent Increase/ (Decrease)	Eleven Months 2015-2016	Eleven Months 2014-2015	Percent Increase/ (Decrease)
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$19,304,993.91	\$20,796,699.41	-7.2%	\$233,065,593.11	\$226,905,176.72	2.7%
Dyed Diesel Tax - 87/07	\$72,846.41	\$77,738.16	-6.3%	\$885,695.27	\$942,369.68	-6.0%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$33,790,468.97	\$36,401,421.29	-7.2%	\$408,082,011.31	\$397,257,808.29	2.7%
Dyed Diesel Tax - 87/07	\$127,695.43	\$136,270.33	-6.3%	\$1,552,577.65	\$1,651,918.34	-6.0%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$8,473.35	\$9,975.00	-15.1%	\$91,941.57	\$92,463.39	-0.6%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$117,976,477.35</u>	<u>\$123,612,219.64</u>	<u>-4.6%</u>	<u>\$1,359,025,145.16</u>	<u>\$1,349,024,728.28</u>	<u>0.7%</u>
 <u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$427,588.36	\$1,075,235.78	-60.2%	\$19,073,211.24	\$18,439,022.19	3.4%
 <u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$4,660,604.74	\$3,428,851.89	35.9%	\$41,966,869.23	\$38,223,075.72	9.8%
 <u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
 <u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
 <u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						