



**DEPARTMENT OF
PARKS & TOURISM**

1 Capitol Mall
Little Rock, AR 72201
501-682-7777

Great River Road Division
501-682-1120
Arkansas.com

History Commission
501-682-6900 (TDD)
Ark-ives.com

Human Resources Section
501-682-7742 (TDD)

Keep Arkansas
Beautiful Division
501-682-3507 (TDD)
KeepArkansasBeautiful.com

State Parks Division
501-682-1191 (TDD)
ArkansasStateParks.com

Tourism Division
501-682-7777 (TDD)
Arkansas.com

**Asa Hutchinson
GOVERNOR**

**Kane Webb
EXECUTIVE DIRECTOR**

DIVISION DIRECTORS

Cynthia Dunlap
ADMINISTRATION

Grady Spann
STATE PARKS

Joe David Rice
TOURISM

Ron Maxwell
GREAT RIVER ROAD

Dr. Lisa Speer
HISTORY COMMISSION

Robert Phelps
KEEP ARKANSAS
BEAUTIFUL



June 8, 2016

Marty Garrity, Director
Bureau of Legislative Research
Room 315
State Capitol Building
Little Rock, AR 72201

Dear Ms. Garrity:

In reference to Section 20 of Act 988 of 2015, enclosed is our annual report of upcoming FY17 budgeted expenditures (general revenue funding), for review at the Legislative Council's June 17, 2016 meeting.

Should you have any questions, please contact me at 682-7743.

Sincerely,

Grady Spann, Director
Arkansas State Parks

Enclosure

cc: Kane Webb w/enc.
Cynthia Dunlap w/enc.
Kevin Carr w/enc.

Arkansas State Parks
General Revenue Comparison

Location	FY17 Budget	Estimated FY16 Expenses	FY15 Expenses
Arkansas Museum of Nat. Res.	\$0	\$0	\$0
Arkansas Post Museum	\$135,919	\$132,788	\$133,069
Bull Shoals/White River	\$344,254	\$351,248	\$385,060
Cane Creek	\$253,928	\$241,392	\$244,469
Conway Cemetery	\$0	\$0	\$0
Cossatot River	\$160,071	\$149,158	\$117,398
Crater of Diamonds	\$653,381	\$653,193	\$624,842
Crowley's Ridge	\$244,414	\$228,103	\$235,449
Daisy	\$258,217	\$252,052	\$252,781
Davidsonville Historic	\$244,487	\$231,797	\$239,339
DeGray Lake Resort	\$296,110	\$317,560	\$412,286
Delta Heritage Trail	\$45,591	\$40,360	\$41,766
Devil's Den	\$679,007	\$714,164	\$722,187
Hampson Museum	\$92,950	\$85,016	\$84,051
Herman Davis	\$0	\$0	\$0
Historic Washington	\$773,250	\$764,762	\$736,953
Hobbs	\$503,309	\$458,739	\$492,670
Jacksonport	\$292,085	\$286,074	\$293,183
Jenkin's Ferry	\$0	\$0	\$0
Lake Catherine	\$528,779	\$513,569	\$514,439
Lake Charles	\$258,782	\$249,668	\$243,216
Lake Chicot	\$451,517	\$539,004	\$541,594
Lake Dardanelle	\$569,405	\$512,783	\$578,367
Lake Frierson	\$85,353	\$83,689	\$88,975
Lake Ft. Smith	\$182,456	\$197,903	\$194,774
Lake Ouachita	\$611,353	\$605,539	\$602,945
Lake Poinsett	\$140,085	\$128,516	\$139,109
Logoly	\$197,185	\$196,321	\$194,086
Louisiana Purchase	\$0	\$0	\$0
Lower White River Museum	\$0	\$107,694	\$109,073
Mammoth Spring	\$305,476	\$305,517	\$302,567
Marks' Mill	\$0	\$0	\$0
Millwood	\$241,853	\$243,567	\$247,042
Mississippi River	\$67,320	\$54,444	\$67,901
Moro Bay	\$170,320	\$172,285	\$177,599
Mt. Magazine	\$238,927	\$239,673	\$263,610
Mt. Nebo	\$352,345	\$347,795	\$369,706
Ozark Folk Center	\$456,701	\$436,624	\$504,315
Parks Central Office	\$2,251,382	\$2,202,912	\$2,583,083
Parkin	\$266,364	\$265,814	\$258,213

**Arkansas State Parks
General Revenue Comparison**

Location	FY17 Budget	Estimated FY16 Expenses	FY15 Expenses
Petit Jean	\$36,885	\$57,181	\$105,050
Pinnacle Mountain	\$456,172	\$438,015	\$386,467
Plantation Agriculture Museum	\$213,510	\$213,229	\$212,309
Poison Spring	\$0	\$0	\$0
Powhatan	\$110,336	\$110,168	\$106,919
Prairie Grove Battlefield	\$297,693	\$291,243	\$306,508
Queen Wilhelmina	\$377,857	\$364,958	\$448,142
Toltec	\$260,062	\$257,187	\$254,981
Village Creek	\$378,440	\$372,105	\$406,547
White Oak Lake	\$229,965	\$229,535	\$223,450
Withrow Springs	\$0	\$0	\$0
Woolly Hollow	\$248,017	\$239,594	\$237,643
	\$14,961,513	\$14,882,936	\$15,684,134

**Arkansas State Parks
General Revenue Comparison**

Parks Central Office	FY17 Budget	Estimated FY16 Expenses	FY15 Expenses
Park Director/Administration	\$538,498	\$492,930	\$625,887
Operations	\$512,876	\$485,496	\$485,121
Planning & Development	\$34,772	\$93,962	\$287,419
Program Services	\$441,199	\$441,385	\$452,840
Region 1	\$185,661	\$183,036	\$178,677
Region 2	\$215,821	\$214,587	\$189,673
Region 3	\$141,511	\$139,564	\$198,030
Region 4	\$181,044	\$149,882	\$158,161
Region 5	\$0	\$0	\$0
Outdoor Grants	\$0	\$2,069	\$7,276
	\$2,251,382	\$2,202,912	\$2,583,083