

ARKANSAS REVENUE REPORT

June 2016

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY  
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$6,470 million have decreased \$52.2 million, or 0.8%, below the \$6,522.2 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$541.7 million decreased \$45.3 million, or 7.7%, from the \$587 million available for distribution in June 2015. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,692,523.84 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$32,310,286.08.

COMPARISON OF THE TWELVE MONTHS OF THE 2015-2016 FISCAL YEAR  
DISTRIBUTION OF GROSS GENERAL REVENUES  
WITH THE SAME PERIOD OF 2014-2015

	2015-2016	2014-2015	% Increase/ (Decrease)
GROSS GENERAL REVENUES	\$6,470,019,753.26	\$6,522,182,785.05	-0.8%
Less: Claims & Taxes Erroneously Paid	163,954.41	212,967.00	-23.0%
Uncollected Checks	3,122,569.17	2,635,661.55	18.5%
EFT Reversals	15,256,028.39	48,633,716.44	-68.6%
NET GENERAL REVENUES	\$6,451,477,201.29	\$6,470,700,440.06	-0.3%
Less: State Central Services Fund	\$141,818,365.54	\$141,141,947.65	0.5%
Constitutional Officers' Fund	64,462,893.41	64,155,430.77	0.5%
Individual Income Tax Refunds	366,833,900.71	524,334,072.51	-30.0%
City-County Tourist Facilities	1,047,181.00	2,799,743.00	-62.6%
Corporation Income Tax Refunds	68,860,054.08	43,566,442.81	58.1%
Desegregation Settlement	65,794,267.00	72,093,911.61	-8.7%
Water Waste Pollution Abatement Bond	14,800,000.00	14,800,000.00	0.0%
Educational Excellence Trust Fund	300,822,245.00	297,449,706.00	1.1%
Economic Development Incentive Fund	9,425,208.02	11,389,591.60	-17.2%
College Saving Bond Fund	23,206,889.61	22,140,552.97	4.8%
Educational Adequacy Fund	26,593,197.00	26,295,059.00	1.1%
NET AVAILABLE FOR DISTRIBUTION	\$5,367,812,999.92	\$5,250,533,982.14	2.2%

NET GENERAL REVENUE REQUIREMENTS

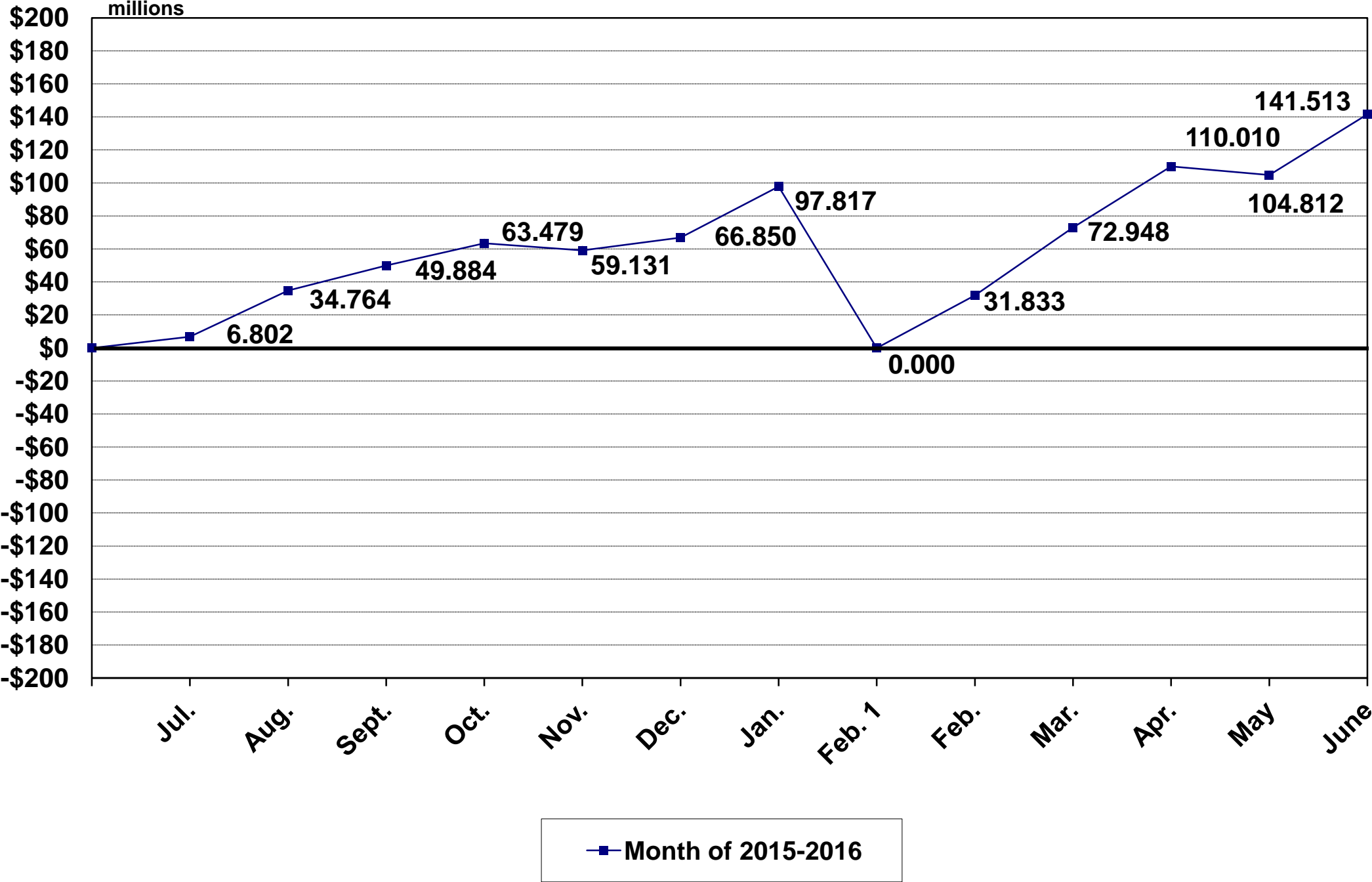
Revenue Stabilization Law Requirements for 2015-2016  
With Dollar & Percentage Increases Needed to Fund

Allotment (A)	\$5,069,274,507.00
Set-Aside	\$4,305,547.00
Allotment (B)	\$99,190,601.00
Allotment (B1)	\$7,629,346.00
Allotment (C)	\$10,000,000.00

Total Dollar Amount Required to Fund 2015-2016	
Current DFA Estimate (A+Set-Aside+B+B1+C+35.9M Surplus)	\$5,226,300,000.00
Net General Revenues Distributed in 2014-2015	\$5,250,533,982.14
Dollar Increase (Decrease) in 2015-2016 Required over 2014-2015	(\$24,233,982.14)
Dollar Increase (Decrease) Collected Year-To-Date	\$117,279,017.78
Dollar Increase (Decrease) Required for Remainder of Year	(\$141,512,999.92)

Annual % Increase Req. to Fund 2015-2016 Current DFA Estimate	-0.462%
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CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	June 2016	June 2015	Percent Increase/ (Decrease)	Twelve Months 2015-2016	Twelve Months 2014-2015	Percent Increase/ (Decrease)
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$198,372,922.64	\$162,838,682.14	21.8%	\$2,327,600,299.04	\$2,235,959,870.38	4.1%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$12,377,726.13	\$9,128,718.00	35.6%	\$144,899,131.71	\$118,390,584.77	22.4%
Corporation - Estimates	72,574,390.85	71,192,053.16	1.9%	341,809,757.15	374,721,609.44	-8.8%
Individual - Final Payments	10,302,887.25	9,778,048.83	5.4%	398,357,239.30	381,108,945.81	4.5%
Individual - Withholding-Monthly	188,585,021.01	191,218,897.47	-1.4%	2,393,491,425.35	2,485,857,342.34	-3.7%
Individual - Estimates	71,444,741.38	78,747,716.13	-9.3%	360,310,488.75	365,179,870.42	-1.3%
Total Income Taxes	\$355,284,766.62	\$360,065,433.59	-1.3%	\$3,638,868,042.26	\$3,725,258,352.78	-2.3%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$15,049,295.19	\$14,609,398.85	3.0%	\$170,789,639.11	\$168,752,968.15	1.2%
Cigarette Permits		144,220.00	-100.0%	19,020.00	226,355.00	-91.6%
Cigar and Tobacco Taxes	4,675,419.25	4,046,905.33	15.5%	51,475,679.03	48,319,623.71	6.5%
Cigarette Paper Tax	104,275.10	99,132.11	5.2%	1,254,108.56	1,269,319.54	-1.2%
Total Cigarette & Tob. Taxes	\$19,828,989.54	\$18,899,656.29	4.9%	\$223,538,446.70	\$218,568,266.40	2.3%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$915,278.04	\$814,850.51	12.3%	\$9,493,488.01	\$9,383,443.80	1.2%
Liquor Permits	1,245,901.00	1,733,300.00	-28.1%	2,982,671.00	3,166,355.00	-5.8%
Retail Beer Tax	1,515,388.77	1,295,416.87	17.0%	17,165,293.07	16,087,078.18	6.7%
Beer Permits	616,360.00	824,635.00	-25.3%	1,287,105.00	1,269,245.00	1.4%
Wine Distribution Tax	199,138.09	219,101.20	-9.1%	2,594,054.99	2,515,067.80	3.1%
Small Winery Tax	17,669.18	19,161.81	-7.8%	201,630.93	229,373.42	-12.1%
Wine Permits	167,650.00	193,225.00	-13.2%	408,987.50	355,650.00	15.0%
Liquor Enforcement Tax	30,852.96	27,442.99	12.4%	324,854.92	316,800.86	2.5%
Wine Dist. Enforcement Tax	4,911.00	5,329.99	-7.9%	63,990.98	60,477.20	5.8%
Winery Enforcement Tax	466.09	506.72	-8.0%	5,254.23	5,982.65	-12.2%
Beer Enforcement Tax	35,972.95	30,352.06	18.5%	425,171.77	396,882.00	7.1%
ABC Permit Violations	35,950.00	17,400.00	106.6%	300,800.00	138,900.00	116.6%
Light Wine Enforcement	705.00	513.34	37.3%	7,685.83	7,653.37	0.4%
Light Wine Tax	8,070.99	6,234.31	29.5%	87,259.46	83,509.38	4.5%
Light Liquor Tax	44,226.00	36,420.00	21.4%	422,949.53	379,384.00	11.5%
ABC Transcripts						
Total Alcohol. Beverage Taxes	\$4,838,540.07	\$5,223,889.80	-7.4%	\$35,771,197.22	\$34,395,802.66	4.0%

	<u>June</u> <u>2016</u>	<u>June</u> <u>2015</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Twelve</u> <u>Months</u> <u>2015-2016</u>	<u>Twelve</u> <u>Months</u> <u>2014-2015</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Racing Taxes:</u>						
Dog Racing	\$51,419.86	\$80,247.88	-35.9%	\$857,265.36	\$917,243.02	-6.5%
Horse Racing	67,407.32	100,964.59	-33.2%	1,632,980.46	1,746,303.59	-6.5%
Electronic Games License Fee	1,775.00	1,475.00	20.3%	66,175.00	70,975.00	-6.8%
Electronic Games Privilege Fee	4,756,707.00	4,712,758.00	0.9%	62,529,461.02	47,248,264.00	32.3%
Total Racing Taxes	<u>\$4,877,309.18</u>	<u>\$4,895,445.47</u>	<u>-0.4%</u>	<u>\$65,085,881.84</u>	<u>\$49,982,785.61</u>	<u>30.2%</u>
<u>Severance Tax - 3/4:</u>	\$779,339.84	\$1,311,368.82	-40.6%	\$7,695,386.66	\$17,047,782.86	-54.9%
<u>Natural Gas Severance Tax:</u>		\$456,358.40	-100.0%	\$675,407.48	\$4,012,056.67	-83.2%
<u>Estate Tax:</u>				\$2,673.74	\$2,725.15	-1.9%
<u>Real Estate Transfer Tax:</u>				\$2,607,788.32	\$2,607,867.52	0.0%
<u>DFA Fines, Penalties and Court Cost</u>	\$7,612.50	\$14,452,508.32	-99.9%	\$4,573,010.85	\$14,584,956.17	-68.6%
<u>DWI Reinstatement Fees:</u>	\$13,096.50	\$14,307.00	-8.5%	\$160,939.23	\$172,431.30	-6.7%
<u>DUI Reinstatement Fees:</u>	\$878.40	\$930.00	-5.5%	\$10,719.90	\$9,753.00	9.9%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$764,973.15	\$724,028.84	5.7%	\$8,821,713.61	\$9,271,681.36	-4.9%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	416,354.90	771,719.90	-46.0%	514,006.95	1,084,309.31	-52.6%
Bingo Registration Fee	8,795.00	15,235.00	-42.3%	\$40,405.00	\$39,575.08	2.1%
Bingo Gross Receipts Tax	21,467.42	18,660.80	15.0%	\$239,168.80	\$236,465.69	1.1%
Total Miscellaneous Taxes	<u>\$446,617.32</u>	<u>\$805,615.70</u>	<u>-44.6%</u>	<u>\$793,580.75</u>	<u>\$1,360,350.08</u>	<u>-41.7%</u>
<u>SUBTOTAL REVENUE DIVISION</u>	<u>\$585,215,045.76</u>	<u>\$569,688,224.37</u>	<u>2.7%</u>	<u>\$6,316,205,087.60</u>	<u>\$6,313,234,681.94</u>	<u>0.0%</u>
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax				\$8,000,000.00	\$8,000,000.00	
Anonymous Campaign Contribution	\$354.34			\$354.34	\$360.00	-1.6%
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$37,878,917.83	\$100,356,413.59	-62.3%	\$101,893,480.97	\$169,378,792.31	-39.8%

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<u>Labor Department:</u>						
Employment Agency Tax	\$23,060.00	\$16,845.00	36.9%	\$49,085.00	\$30,885.00	58.9%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$13,045,000.00	\$13,044,762.53	0.0%
<u>State Highway &amp; Transportation Dept.:</u>						
Motor Carrier Fees	\$25,321.54	\$20,252.92	25.0%	\$291,095.12	\$306,791.67	-5.1%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$20,931.36	\$10,993.40	90.4%	\$107,889.83	\$114,349.11	-5.6%
Trailer Exemption Offset				\$3,000,000.00	\$3,000,000.00	
<u>State Securities Dept.:</u>						
Security Fees	\$640,395.69	\$680,339.32	-5.9%	\$13,734,731.74	\$13,447,209.02	2.1%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$88,784.08	\$32,360.40	174.4%	\$346,566.75	\$517,787.40	-33.1%
<u>Health Department:</u>						
Pet Store Registration Fee				\$350.00	\$350.00	
<u>State Treasurer:</u>						
Bail Bondsman	\$143,749.23	\$137,033.24	4.9%	\$143,749.23	\$267,377.71	-46.2%
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$9,430.00	\$7,150.00	31.9%	\$66,770.00	\$64,670.00	3.2%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance &amp; Administration:</u>						
Temporary Buyers Tag Fees	\$66,358.32	(\$64,225.40)	203.3%	\$8,762,989.13	\$678,599.28	1191.3%
Multi-Tax Holding Account	\$2,857.51	\$32,626.03	-91.2%	\$31,797.93	\$96,169.08	-66.9%
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>Oil and Gas Commission:</u>						
Gas Assessment Fees	\$654,379.60			\$4,340,805.62		
<u>TOTAL GENERAL REVENUES</u>	<u>\$624,769,585.26</u>	<u>\$670,918,012.87</u>	<u>-6.9%</u>	<u>\$6,470,019,753.26</u>	<u>\$6,522,182,785.05</u>	<u>-0.8%</u>

	<u>June</u> <u>2016</u>	<u>June</u> <u>2015</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Twelve</u> <u>Months</u> <u>2015-2016</u>	<u>Twelve</u> <u>Months</u> <u>2014-2015</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>SPECIAL REVENUES COLLECTED BY</u>						
<u>THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$240,403.01	\$142,321.02	68.9%	\$2,083,528.80	\$1,560,015.41	33.6%
Gross Receipts Tax Permit	35,986.00	34,149.94	5.4%	389,705.64	371,287.88	5.0%
Liability Insurance Reinstatement Fee	920.00	841.00	9.4%	12,441.00	13,123.00	-5.2%
Special License Plate Fee	280,373.92	255,674.54	9.7%	2,887,392.12	2,779,401.18	3.9%
Special Drivers License-Act 311 of '77	47,949.56	43,720.89	9.7%	517,533.19	501,731.91	3.1%
Validation Decal Fee-Act 974 of '97	265,620.88	252,066.18	5.4%	2,761,472.78	2,759,325.99	0.1%
DWI Reinstatement Fee Act 802 of '95	43,218.45	47,213.10	-8.5%	531,099.43	569,023.26	-6.7%
Additional Severance Tax - Coal				5,050.92	9,110.40	-44.6%
Rental Car Search Act 1359 of '99	643.00	20.00	3115.0%	4,982.00	77.00	6370.1%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$915,114.82	\$776,006.67	17.9%	\$9,193,205.88	\$8,563,096.03	7.4%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$35,805.00	\$14,388.00	148.9%	\$359,799.00	\$364,815.00	-1.4%
Motor Vehicle Licenses	14,194,562.76	11,095,693.81	27.9%	128,442,328.57	122,265,892.15	5.1%
Motor Fuels Tax	33,738,009.03	32,183,223.46	4.8%	386,365,227.66	358,071,645.28	7.9%
Motor Fuels Tax-Act 437 of '79	1,812,579.27	1,729,923.90	4.8%	20,778,547.94	19,848,322.59	4.7%
Motor Fuels Tax Increase of '73	1,812,579.27	1,729,923.90	4.8%	20,778,547.94	19,848,322.59	4.7%
Motor Fuel Interstate Users	1,822,956.24	2,149,188.52	-15.2%	12,813,655.98	14,272,095.18	-10.2%
Cotton Trailer Registration Permit				44,506.00	49,110.00	-9.4%
Title Transfers-Act 439 of '79						
Driver Search Fees-Act 1067 of '79	692,943.00	1,376,844.00	-49.7%	8,621,502.78	9,033,591.37	-4.6%
Unified Carrier Fees-Act 232 of '07	10,622.00	58,340.74	-81.8%	1,856,664.11	1,911,137.06	-2.9%
Natural Gas Severance Tax	1,331,382.04	8,678,551.45	-84.7%	30,869,320.44	74,597,383.25	-58.6%
Total Highway Department	\$55,451,438.61	\$59,016,077.78	-6.0%	\$610,930,100.42	\$620,262,314.47	-1.5%
<u>State Police:</u>						
Intransit Fees				\$21.00	\$15.00	40.0%
Commerical Drivers Lic. Test	44,736.11	49,489.49	-9.6%	604,556.07	680,876.34	-11.2%
Liablity Insurance Fine	400.00	400.00		\$4,500.00	\$4,650.00	-3.2%
Driver's License Inc. Act 1500/2001	534,831.98	265,697.51	101.3%	4,574,962.02	3,141,767.22	45.6%
Drive Out Licenses	576.00	1,284.00	-55.1%	12,008.00	14,759.50	-18.6%
Driver Test Fee	65,837.42	62,560.81	5.2%	698,014.44	597,530.20	16.8%
DWI Reinststate./Duplicate Act 1001/2003	435,764.45	448,752.39	-2.9%	5,615,470.03	5,597,339.12	0.3%
VIN Inspection Fee Act 1329/2003	6,775.56	2,172.88	211.8%	55,502.21	19,264.24	188.1%
Total State Police	\$1,088,921.52	\$830,357.08	31.1%	\$11,565,033.77	\$10,056,201.62	15.0%

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<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$11,396.30	\$10,708.25	6.4%	\$128,679.64	\$124,352.58	3.5%
<u>Forestry Commission:</u>						
Timber Severance	\$303,604.94	\$252,587.29	20.2%	\$3,770,083.66	\$3,615,458.93	4.3%
<u>Boating Safety:</u>						
Motor Boat Registration	\$133,930.59	\$147,440.00	-9.2%	\$887,890.89	\$870,135.22	2.0%
<u>County Aid:</u>						
Severance Tax - 1/4	\$305,466.21	\$200,622.36	52.3%	\$3,217,667.93	\$5,416,340.08	-40.6%
Real Estate Transfer-Act 754 of '83	\$139,847.47	\$118,554.30	18.0%	\$1,132,096.07	\$1,020,647.75	10.9%
Add.Severance.Tax-Act 761 of '83	\$77,930.53	\$90,586.57	-14.0%	\$900,807.62	\$897,967.38	0.3%
<u>Aeronautics Department:</u>						
Aviation Use Tax						
Aviation Sales Tax	\$526,938.70	\$708,232.22	-25.6%	\$7,555,328.30	\$11,361,582.53	-33.5%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$3,434.86	\$3,101.99	10.7%	\$23,847.61	\$22,797.43	4.6%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$5,050.00	\$3,150.00	60.3%	\$134,685.00	\$133,975.00	0.5%
<u>Soybean Board:</u>						
Soybean Tax - State	\$38,763.46	\$30,577.66	26.8%	\$3,470,440.52	\$4,033,340.71	-14.0%
Soybean Tax - National	\$38,763.42	\$30,577.66	26.8%	\$3,470,440.40	\$4,019,252.30	-13.7%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$7,181.80	\$6,024.58	19.2%	\$85,072.46	\$86,521.64	-1.7%
<u>Clerks Continuing Education:</u>						
Real Estate Transfer-Act 754 of '83				\$108,471.07	\$108,583.24	-0.1%
<u>Oil &amp; Gas Commission:</u>						
Additional Severance Tax - Brine	\$9,678.60	\$10,725.05	-9.8%	\$118,983.93	\$121,220.15	-1.8%

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<u>Ark. Beef Council:</u>						
Beef Council - State	\$26,278.61	\$26,361.34	-0.3%	\$339,565.19	\$343,693.71	-1.2%
Beef Council - National	\$26,278.60	\$26,361.34	-0.3%	\$339,565.18	\$316,496.96	7.3%
<u>Wheat Board:</u>						
Wheat Tax		\$1,402.79	-100.0%	\$149,127.44	\$255,227.16	-41.6%
<u>Rice Board:</u>						
Rice Tax	\$209,767.25	\$177,052.20	18.5%	\$5,784,185.70	\$5,578,225.71	3.7%
<u>Ark. Natural &amp; Cultural Resources</u>						
<u>Grant &amp; Trust:</u>						
Add'l Real Estate Transfer - 80%	\$2,237,464.93	\$1,897,328.03	17.9%	\$20,716,755.50	\$18,936,375.27	9.4%
<u>Parks &amp; Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$279,683.10	\$237,165.99	17.9%	\$2,589,594.36	\$2,367,046.73	9.4%
<u>Natural &amp; Cultural Resources Historic</u>						
<u>Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$379,683.10	\$237,165.99	60.1%	\$2,689,594.36	\$2,367,046.73	13.6%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$9,167.55	\$10,014.90	-8.5%	\$112,657.46	\$214,156.90	-47.4%
DUI Reinstatement Fee 863/93	\$585.60	\$620.00	-5.5%	\$12,096.60	\$6,502.00	86.0%
Amusement Machines	\$114,740.00	\$132,095.00	-13.1%	\$202,123.60	\$316,386.95	-36.1%
<u>Disease &amp; Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$39,040.98	\$40,797.74	-4.3%	\$499,074.47	\$512,455.83	-2.6%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$660,981.90	\$604,861.05	9.3%	\$7,423,488.59	\$7,237,364.31	2.6%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$162,154.00	\$313,411.00	-48.3%	\$2,000,605.14	\$2,066,380.46	-3.2%
Commerical Drivers License Fee	\$53,170.50	\$45,735.08	16.3%	\$641,031.54	\$688,009.36	-6.8%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91	\$354,360.47	\$308,122.61	15.0%	\$4,630,119.01	\$4,440,682.22	4.3%
District Waste Tire Fee	\$107,686.75	\$55,232.98	95.0%	\$760,601.64	\$678,864.03	12.0%



	<u>June</u> <u>2016</u>	<u>June</u> <u>2015</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Twelve</u> <u>Months</u> <u>2015-2016</u>	<u>Twelve</u> <u>Months</u> <u>2014-2015</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%	\$29,969.07	\$26,767.89	12.0%	\$401,488.21	\$385,687.88	4.1%
<u>Swine Testing:</u>						
Swine Testing Fee		\$2.00	-100.0%	\$22.00	\$27.00	-18.5%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$35,308.81	\$38,888.32	-9.2%	\$461,040.42	\$471,380.79	-2.2%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$5,975,201.68	\$4,924,999.67	21.3%	\$70,050,110.29	\$67,174,314.17	4.3%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$37,030.97	\$22,801.07	62.4%	\$1,096,897.73	\$987,234.42	11.1%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$2,826.39	\$2,686.34	5.2%	\$30,185.83	\$29,575.49	2.1%
<u>Game Protection:</u>						
Fines & Interest	\$103,143.02	\$103,283.07	-0.1%	\$1,136,044.91	\$1,238,574.49	-8.3%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$80,685.27	\$75,836.43	6.4%	\$910,927.81	\$880,486.11	3.5%
Breast Cancer/Komen License Plate	\$18,174.98	\$18,373.93	-1.1%	\$200,887.87	\$208,707.08	-3.7%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$288,604.08	\$271,299.53	6.4%	\$3,258,448.54	\$3,149,731.92	3.5%
<u>Aging and Adult Services(Meals on Wheels):</u>						
Additional Tobacco Tax	\$204,165.96	\$195,409.68	4.5%	\$2,315,341.11	\$2,254,707.51	2.7%
<u>UAMS</u>						
Additional Tobacco Tax	\$35,617.96	\$33,488.00	6.4%	\$402,143.94	\$388,757.04	3.4%

	<u>June</u> <u>2016</u>	<u>June</u> <u>2015</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Twelve</u> <u>Months</u> <u>2015-2016</u>	<u>Twelve</u> <u>Months</u> <u>2014-2015</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$21,790,887.82	\$17,734,863.01	22.9%	\$254,856,480.93	\$244,640,039.73	4.2%
Dyed Diesel Tax - 87/07	\$89,351.52	\$80,227.81	11.4%	\$975,046.79	\$1,022,597.49	-4.6%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$38,473,490.66	\$31,356,330.45	22.7%	\$446,555,501.97	\$428,614,138.74	4.2%
Dyed Diesel Tax - 87/07	\$156,627.79	\$140,634.62	11.4%	\$1,709,205.44	\$1,792,552.96	-4.6%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$9,217.05	\$10,107.96	-8.8%	\$101,158.62	\$102,571.35	-1.4%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$131,048,808.20</u>	<u>\$121,385,057.28</u>	<u>8.0%</u>	<u>\$1,490,073,953.36</u>	<u>\$1,470,409,785.56</u>	<u>1.3%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$2,976,296.33	\$3,031,819.41	-1.8%	\$22,049,507.57	\$21,470,841.60	2.7%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,968,714.23	\$3,682,931.35	7.8%	\$45,935,583.46	\$41,906,007.07	9.6%
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						