

ARKANSAS REVENUE REPORT

July 2016

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY  
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$470.1 million have increased \$1.2 million, or 0.3%, above the \$468.9 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$400.6 million increased \$1.4 million, or 0.4%, from the \$399.2 million available for distribution in July 2015. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,543,399.02 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$2,543,399.02.

COMPARISON OF THE FIRST MONTH OF THE 2016-2017 FISCAL YEAR  
DISTRIBUTION OF GROSS GENERAL REVENUES  
WITH THE SAME PERIOD OF 2015-2016

	2016-2017	2015-2016	% Increase/ (Decrease)
GROSS GENERAL REVENUES	\$470,068,029.56	\$468,882,732.67	0.3%
Less: Claims & Taxes Erroneously Paid	12,262.36	8,246.65	48.7%
Uncollected Checks	236,817.91	203,407.36	16.4%
EFT Reversals	2,061,611.95	1,861,020.60	10.8%
NET GENERAL REVENUES	\$467,757,337.34	\$466,810,058.06	0.2%
Less: State Central Services Fund	\$10,290,661.42	\$10,269,821.28	0.2%
Constitutional Officers' Fund	4,677,573.37	4,668,100.58	0.2%
Individual Income Tax Refunds	5,873,817.40	9,613,571.10	-38.9%
City-County Tourist Facilities	221,977.00	261,795.25	-15.2%
Corporation Income Tax Refunds	2,829,962.52	1,294,080.37	118.7%
Desegregation Settlement	11,962,594.00	11,962,594.00	0.0%
Water Waste Pollution Abatement Bond	1,300,000.00	1,300,000.00	0.0%
Educational Excellence Trust Fund	26,119,845.58	25,068,520.42	4.2%
Economic Development Incentive Fund	1,527,960.12	942,654.48	62.1%
College Saving Bond Fund		10,700.00	-100.0%
Educational Adequacy Fund	2,309,038.67	2,216,099.75	4.2%
NET AVAILABLE FOR DISTRIBUTION	\$400,643,907.26	\$399,202,120.83	0.4%

NET GENERAL REVENUE REQUIREMENTS

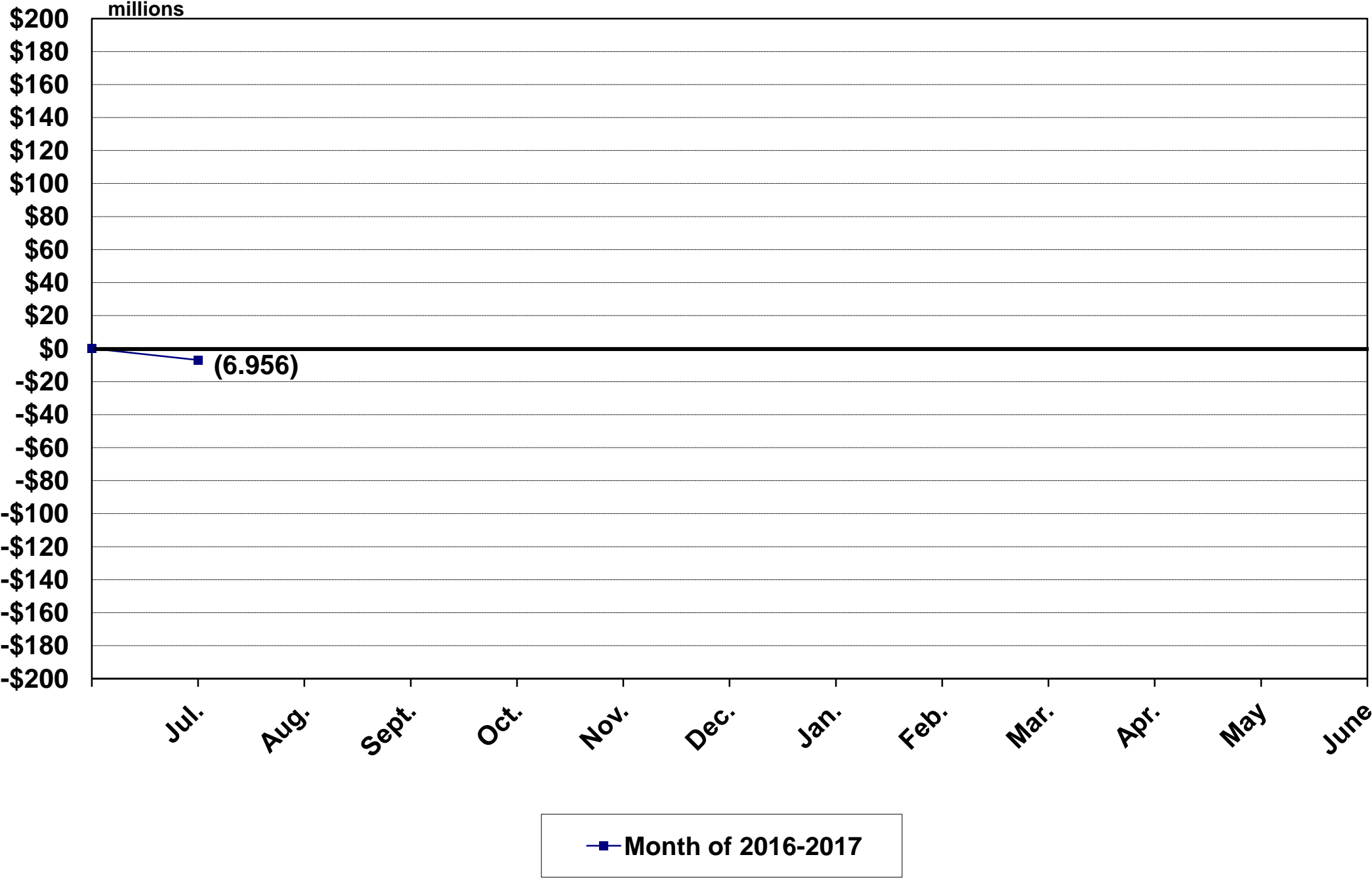
Revenue Stabilization Law Requirements for 2016-2017  
With Dollar & Percentage Increases Needed to Fund

Allotment (A)	\$5,191,313,440.00
Set-Aside	\$13,800,000.00
Allotment (B)	\$127,986,560.00

Total Dollar Amount Required to Fund 2016-2017	
Current DFA Estimate (A+Set-Aside+B)	\$5,333,100,000.00
Net General Revenues Distributed in 2015-2016	\$5,367,812,999.92
Dollar Increase (Decrease) in 2016-2017 Required over 2015-2016	(\$34,712,999.92)
Dollar Increase (Decrease) Collected Year-To-Date	\$1,441,786.43
Dollar Increase (Decrease) Required for Remainder of Year	(\$36,154,786.35)

Annual % Increase Req. to Fund 2016-2017 Current DFA Estimate	-0.647%
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CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	<u>JULY</u> <u>2016</u>	<u>JULY</u> <u>2015</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>One Month</u> <u>2016-2017</u>	<u>One Month</u> <u>2015-2016</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$196,384,884.71	\$197,441,867.20	-0.5%	\$196,384,884.71	\$197,441,867.20	-0.5%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$2,798,715.96	\$2,768,167.09	1.1%	\$2,798,715.96	\$2,768,167.09	1.1%
Corporation - Estimates	4,087,471.88	17,614,532.73	-76.8%	4,087,471.88	17,614,532.73	-76.8%
Individual - Final Payments	8,066,265.78	9,831,933.04	-18.0%	8,066,265.78	9,831,933.04	-18.0%
Individual - Withholding-Monthly	198,724,213.31	186,063,790.99	6.8%	198,724,213.31	186,063,790.99	6.8%
Individual - Estimates	5,425,338.06	5,469,354.78	-0.8%	5,425,338.06	5,469,354.78	-0.8%
Total Income Taxes	\$219,102,004.99	\$221,747,778.63	-1.2%	\$219,102,004.99	\$221,747,778.63	-1.2%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$12,115,788.76	\$16,376,319.38	-26.0%	\$12,115,788.76	\$16,376,319.38	-26.0%
Cigarette Permits		18,995.00	-100.0%	-	18,995.00	-100.0%
Cigar and Tobacco Taxes	4,912,136.35	4,431,954.67	10.8%	4,912,136.35	4,431,954.67	10.8%
Cigarette Paper Tax	105,617.80	111,613.46	-5.4%	105,617.80	111,613.46	-5.4%
Total Cigarette & Tob. Taxes	\$17,133,542.91	\$20,938,882.51	-18.2%	\$17,133,542.91	\$20,938,882.51	-18.2%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$1,037,888.00	\$887,704.81	16.9%	\$1,037,888.00	\$887,704.81	16.9%
Liquor Permits	492,931.00	906,682.50	-45.6%	492,931.00	906,682.50	-45.6%
Retail Beer Tax	1,570,941.51	1,465,317.56	7.2%	1,570,941.51	1,465,317.56	7.2%
Beer Permits	249,450.00	850.00	29247.1%	249,450.00	850.00	29247.1%
Wine Distribution Tax	217,079.97	218,322.25	-0.6%	217,079.97	218,322.25	-0.6%
Small Winery Tax	15,714.00	13,178.47	19.2%	15,714.00	13,178.47	19.2%
Wine Permits	74,262.50	50.00	148425.0%	74,262.50	50.00	148425.0%
Liquor Enforcement Tax	34,727.00	29,912.99	16.1%	34,727.00	29,912.99	16.1%
Wine Dist. Enforcement Tax	5,267.00	5,666.97	-7.1%	5,267.00	5,666.97	-7.1%
Winery Enforcement Tax	422.00	346.98	21.6%	422.00	346.98	21.6%
Beer Enforcement Tax	37,375.23	35,413.26	5.5%	37,375.23	35,413.26	5.5%
ABC Permit Violations	33,875.00	20,500.00	65.2%	33,875.00	20,500.00	65.2%
Light Wine Enforcement	734.00	690.00	6.4%	734.00	690.00	6.4%
Light Wine Tax	8,432.00	7,882.00	7.0%	8,432.00	7,882.00	7.0%
Light Liquor Tax	40,528.00	46,242.00	-12.4%	40,528.00	46,242.00	-12.4%
ABC Transcripts						
Total Alcohol. Beverage Taxes	\$3,819,627.21	\$3,638,759.79	5.0%	\$3,819,627.21	\$3,638,759.79	5.0%

	<u>JULY</u> <u>2016</u>	<u>JULY</u> <u>2015</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>One Month</u> <u>2016-2017</u>	<u>One Month</u> <u>2015-2016</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Racing Taxes:</u>						
Dog Racing	\$65,593.75	\$63,991.15	2.5%	\$65,593.75	\$63,991.15	2.5%
Horse Racing	134,882.00	113,123.46	19.2%	134,882.00	113,123.46	19.2%
Electronic Games License Fee	1,025.00	1,950.00	-47.4%	1,025.00	1,950.00	-47.4%
Electronic Games Privilege Fee	4,590,325.00	4,086,887.00	12.3%	4,590,325.00	4,086,887.00	12.3%
Total Racing Taxes	<u>\$4,791,825.75</u>	<u>\$4,265,951.61</u>	<u>12.3%</u>	<u>\$4,791,825.75</u>	<u>\$4,265,951.61</u>	<u>12.3%</u>
<u>Severance Tax - 3/4:</u>	\$649,601.83	\$745,162.93	-12.8%	\$649,601.83	\$745,162.93	-12.8%
<u>Natural Gas Severance Tax:</u>	\$88,700.45	\$174,770.77	-49.2%	\$88,700.45	\$174,770.77	-49.2%
<u>Estate Tax:</u>						
<u>Real Estate Transfer Tax:</u>	\$1,087,376.22	\$1,050,770.83	3.5%	\$1,087,376.22	\$1,050,770.83	3.5%
<u>DFA Fines, Penalties and Court Cost</u>	\$7,015.00	\$3,332.50	110.5%	\$7,015.00	\$3,332.50	110.5%
<u>DWI Reinstatement Fee:</u>	\$11,673.88	\$13,828.68	-15.6%	\$11,673.88	\$13,828.68	-15.6%
<u>DUI Reinstatement Fees:</u>	\$819.00	\$618.00	32.5%	\$819.00	\$618.00	32.5%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$1,074,082.06	\$1,100,076.76	-2.4%	\$1,074,082.06	\$1,100,076.76	-2.4%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	\$430,386.96	\$83,589.50	414.9%	\$430,386.96	\$83,589.50	414.9%
Bingo Registration Fee	2,140.00	3,650.00	-41.4%	\$2,140.00	\$3,650.00	-41.4%
Bingo Gross Receipts Tax	15,851.80	21,748.60	-27.1%	\$15,851.80	\$21,748.60	-27.1%
Total Miscellaneous Taxes	<u>\$448,378.76</u>	<u>\$108,988.10</u>	<u>311.4%</u>	<u>\$448,378.76</u>	<u>\$108,988.10</u>	<u>311.4%</u>
<u>SUBTOTAL REVENUE DIVISION</u>	<u>\$444,599,532.77</u>	<u>\$451,230,788.31</u>	<u>-1.5%</u>	<u>\$444,599,532.77</u>	<u>\$451,230,788.31</u>	<u>-1.5%</u>
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax	\$296,564.79	\$417,413.58	-29.0%	\$296,564.79	\$417,413.58	-29.0%
Anonymous Campaign Contribution						
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$1,102,127.56	\$700,896.33	57.2%	\$1,102,127.56	\$700,896.33	57.2%

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<u>Labor Department:</u>						
Employment Agency Tax	\$1,155.00	\$6,250.00	-81.5%	\$1,155.00	\$6,250.00	-81.5%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03	\$20,593,851.06	\$13,045,000.00	57.9%	\$20,593,851.06	\$13,045,000.00	57.9%
<u>State Highway &amp; Transportation Dept.:</u>						
Motor Carrier Fees	\$13,953.19	\$13,070.44	6.8%	\$13,953.19	\$13,070.44	6.8%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$22,015.50	\$8,221.49	167.8%	\$22,015.50	\$8,221.49	167.8%
Trailer Exemption Offset	\$3,000,000.00	\$3,000,000.00		\$3,000,000.00	\$3,000,000.00	
<u>State Securities Department:</u>						
Securities Fees	\$347,264.60	\$388,748.09	-10.7%	\$347,264.60	\$388,748.09	-10.7%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$21,988.66	\$31,570.78	-30.4%	\$21,988.66	\$31,570.78	-30.4%
<u>Health Department:</u>						
Pet Store Registration Fee						
<u>State Treasurer:</u>						
Bail Bondsman						
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$1,520.00	\$4,820.00	-68.5%	\$1,520.00	\$4,820.00	-68.5%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance &amp; Administration:</u>						
Temporary Buyers Tag Fees	\$54,799.41	\$41,391.75	32.4%	\$54,799.41	\$41,391.75	32.4%
Multi-Tax Holding Account	\$13,257.02	(\$5,438.10)	343.8%	\$13,257.02	(\$5,438.10)	-343.8%
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>Oil and Gas Commission:</u>						
Gas Assessment Fees						
<u>TOTAL GENERAL REVENUES</u>	<u>\$470,068,029.56</u>	<u>\$468,882,732.67</u>	<u>0.3%</u>	<u>\$470,068,029.56</u>	<u>\$468,882,732.67</u>	<u>0.3%</u>

	<u>JULY</u> <u>2016</u>	<u>JULY</u> <u>2015</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>One Month</u> <u>2016-2017</u>	<u>One Month</u> <u>2015-2016</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>SPECIAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$222,739.39	\$146,364.92	52.2%	\$222,739.39	\$146,364.92	52.2%
Gross Receipts Tax Permit	25,277.00	34,543.12	-26.8%	25,277.00	34,543.12	-26.8%
Liability Insurance Reinstatement Fee	780.00	900.00	-13.3%	780.00	900.00	-13.3%
Special License Plate Fee	225,044.84	267,140.35	-15.8%	225,044.84	267,140.35	-15.8%
Special Drivers License-Act 311 of '73	45,229.75	46,585.96	-2.9%	45,229.75	46,585.96	-2.9%
Validation Decal Fee-Act 974 of '97	218,031.71	260,248.81	-16.2%	218,031.71	260,248.81	-16.2%
DWI Reinstatement Fee Act 802 of '95	38,523.79	45,634.63	-15.6%	38,523.79	45,634.63	-15.6%
Additional Severance Tax - Coal		1,354.77	-100.0%	-	1,354.77	-100.0%
Rental Car Search Act 1359 of '99	418.00	7.00	5871.4%	418.00	7.00	5871.4%
Driver Confirmation Act 1810 of '01						
Total State Central Services	<u>\$776,044.48</u>	<u>\$802,779.56</u>	<u>-3.3%</u>	<u>\$776,044.48</u>	<u>\$802,779.56</u>	<u>-3.3%</u>
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$5,214.00	\$35,244.00	-85.2%	\$5,214.00	\$35,244.00	-85.2%
Motor Vehicle Licenses	9,727,140.33	11,744,642.09	-17.2%	9,727,140.33	11,744,642.09	-17.2%
Motor Fuels Tax	33,374,729.52	32,017,312.03	4.2%	33,374,729.52	32,017,312.03	4.2%
Motor Fuels Tax-Act 437 of '79	1,795,055.06	1,721,169.17	4.3%	1,795,055.06	1,721,169.17	4.3%
Motor Fuels Tax Increase of '73	1,795,055.06	1,721,169.17	4.3%	1,795,055.06	1,721,169.17	4.3%
Motor Fuel Interstate Users	938,660.36	827,853.43	13.4%	938,660.36	827,853.43	13.4%
Cotton Trailer Registration Permit	1,096.00	3,368.00	-67.5%	1,096.00	3,368.00	-67.5%
Title Transfers-Act 439 of '79						
Driver Search Fees-Act 1067 of '79	762,719.14	738,281.14	3.3%	762,719.14	738,281.14	3.3%
Unified Carrier Fees-Act 232 of '07	149,205.41	11,786.80	1165.9%	149,205.41	11,786.80	1165.9%
Natural Gas Severance	1,678,043.96	3,312,902.45	-49.3%	1,678,043.96	3,312,902.45	-49.3%
Total Highway Department	<u>\$50,226,918.84</u>	<u>\$52,133,728.28</u>	<u>-3.7%</u>	<u>\$50,226,918.84</u>	<u>\$52,133,728.28</u>	<u>-3.7%</u>
<u>State Police:</u>						
Intransit Fees						
Commerical Drivers Lic. Test	44,050.00	57,316.11	-23.1%	44,050.00	57,316.11	-23.1%
Liablity Insurance Fine	450.00	525.00	-14.3%	\$450.00	\$525.00	-14.3%
Driver's License Inc. Act 1500/2001	512,379.79	286,181.91	79.0%	512,379.79	286,181.91	79.0%
Drive Out License	446.00	1,226.00	-63.6%	446.00	1,226.00	-63.6%
Driver Test Fee	62,861.76	65,938.43	-4.7%	62,861.76	65,938.43	-4.7%
DWI Reinstate./Duplicate Act 1001/2003	382,307.77	433,434.29	-11.8%	382,307.77	433,434.29	-11.8%
VIN Inspection Fee Act 1329/2003	4,992.86	3,309.28	50.9%	4,992.86	3,309.28	50.9%
Total State Police	<u>\$1,007,488.18</u>	<u>\$847,931.02</u>	<u>18.8%</u>	<u>\$1,007,488.18</u>	<u>\$847,931.02</u>	<u>18.8%</u>

	<u>JULY 2016</u>	<u>JULY 2015</u>	<u>Percent Increase/ (Decrease)</u>	<u>One Month 2016-2017</u>	<u>One Month 2015-2016</u>	<u>Percent Increase/ (Decrease)</u>
<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$10,004.91	\$11,948.52	-16.3%	\$10,004.91	\$11,948.52	-16.3%
<u>Forestry Commission:</u>						
Timber Severance	\$326,974.73	\$313,717.57	4.2%	\$326,974.73	\$313,717.57	4.2%
<u>Boating Safety:</u>						
Motor Boat Registration	\$110,225.93	\$134,493.25	-18.0%	\$110,225.93	\$134,493.25	-18.0%
<u>County Aid:</u>						
Severance Tax - 1/4	\$270,042.98	\$546,859.80	-50.6%	\$270,042.98	\$546,859.80	-50.6%
Real Estate Transfer - Act 754 of '83						
Add.Severance.Tax-Act 761 of '83	\$97,611.11	\$91,839.67	6.3%	\$97,611.11	\$91,839.67	6.3%
<u>Aeronautics Department:</u>						
Aviation Use Tax						
Aviation Sales Tax	\$753,073.30	\$1,338,728.89	-43.7%	\$753,073.30	\$1,338,728.89	-43.7%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$1,835.95	\$1,422.06	29.1%	\$1,835.95	\$1,422.06	29.1%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$1,800.00	\$4,400.00	-59.1%	\$1,800.00	\$4,400.00	-59.1%
<u>Soybean Board:</u>						
Soybean Tax - State	\$36,071.81	\$30,221.63	19.4%	\$36,071.81	\$30,221.63	19.4%
Soybean Tax - National	\$36,071.84	\$30,221.65	19.4%	\$36,071.84	\$30,221.65	19.4%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$6,336.36	\$8,980.58	-29.4%	\$6,336.36	\$8,980.58	-29.4%
<u>Clerks Continuing Education:</u>						
Real Estate Transfer - Act 754 of '83	\$80,546.36	\$77,834.94	3.5%	\$80,546.36	\$77,834.94	3.5%
<u>Oil &amp; Gas Commission:</u>						
Additional Severance Tax - Brine	\$8,982.16	\$10,605.11	-15.3%	\$8,982.16	\$10,605.11	-15.3%

	<u>JULY</u> <u>2016</u>	<u>JULY</u> <u>2015</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>One Month</u> <u>2016-2017</u>	<u>One Month</u> <u>2015-2016</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Ark. Beef Council:</u>						
Beef Council - State	\$25,752.70	\$29,788.75	-13.5%	\$25,752.70	\$29,788.75	-13.5%
Beef Council - National	\$25,872.69	\$29,788.75	-13.1%	\$25,872.69	\$29,788.75	-13.1%
<u>Wheat Board:</u>						
Wheat Tax	\$57,934.26	\$103,004.25	-43.8%	\$57,934.26	\$103,004.25	-43.8%
<u>Rice Board:</u>						
Rice Tax	\$258,755.80	\$230,579.96	12.2%	\$258,755.80	\$230,579.96	12.2%
<u>Ark. Natural &amp; Cultural Resources</u> <u>Grant &amp; Trust:</u>						
Add'l. Real Estate Transfer - 80%	\$1,932,729.71	\$1,868,038.77	3.5%	\$1,932,729.71	\$1,868,038.77	3.5%
<u>Parks &amp; Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$241,591.21	\$233,504.85	3.5%	\$241,591.21	\$233,504.85	3.5%
<u>Natural &amp; Cultural Resources Historic</u> <u>Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$241,591.21	\$233,504.85	3.5%	\$241,591.21	\$233,504.85	3.5%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$8,171.71	\$9,680.07	-15.6%	\$8,171.71	\$9,680.07	-15.6%
DUI Reinstatement Fee 863/93	\$546.00	\$412.00	32.5%	\$546.00	\$412.00	32.5%
Amusement Machines	\$16,240.00	\$26,586.50	-38.9%	\$16,240.00	\$26,586.50	-38.9%
<u>Disease &amp; Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$39,716.51	\$45,520.63	-12.8%	\$39,716.51	\$45,520.63	-12.8%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$656,215.14	\$627,699.97	4.5%	\$656,215.14	\$627,699.97	4.5%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$176,895.86	\$170,305.86	3.9%	\$176,895.86	\$170,305.86	3.9%
Commerical Drivers License Fee	\$49,766.27	\$56,732.59	-12.3%	\$49,766.27	\$56,732.59	-12.3%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91	\$628,580.64	\$501,189.23	25.4%	\$628,580.64	\$501,189.23	25.4%
District Waste Tire Fee	\$310,344.52	\$69,549.60	346.2%	\$310,344.52	\$69,549.60	346.2%



	<u>JULY</u> <u>2016</u>	<u>JULY</u> <u>2015</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>One Month</u> <u>2016-2017</u>	<u>One Month</u> <u>2015-2016</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%	\$52,520.26	\$43,547.80	20.6%	\$52,520.26	\$43,547.80	20.6%
<u>Swine Testing:</u>						
Swine Testing Fee		\$5.00	-100.0%		\$5.00	-100.0%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$33,894.82	\$36,443.65	-7.0%	\$33,894.82	\$36,443.65	-7.0%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$5,891,724.68	\$5,924,428.90	-0.6%	\$5,891,724.68	\$5,924,428.90	-0.6%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$27,223.82	\$27,138.45	0.3%	\$27,223.82	\$27,138.45	0.3%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$4,315.02	\$3,811.55	13.2%	\$4,315.02	\$3,811.55	13.2%
<u>Game Protection:</u>						
Fines & Interest	\$79,167.65	\$104,853.46	-24.5%	\$79,167.65	\$104,853.46	-24.5%
<u>Public School:</u>						
Amusement Machines	\$30,000.00	\$30,000.00		\$30,000.00	\$30,000.00	
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$70,649.47	\$84,686.86	-16.6%	\$70,649.47	\$84,686.86	-16.6%
Breast Cancer/Komen License Plate	\$14,868.39	\$17,851.50	-16.7%	\$14,868.39	\$17,851.50	-16.7%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$252,628.01	\$302,957.07	-16.6%	\$252,628.01	\$302,957.07	-16.6%
<u>Aging and Adult Services(Meals on Wheels):</u>						
Additional Tobacco Tax	\$169,151.37	\$219,405.58	-22.9%	\$169,151.37	\$219,405.58	-22.9%
<u>UAMS</u>						
Additional Tobacco Tax	\$31,153.42	\$37,401.57	-16.7%	\$31,153.42	\$37,401.57	-16.7%

	<u>JULY</u> <u>2016</u>	<u>JULY</u> <u>2015</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>One Month</u> <u>2016-2017</u>	<u>One Month</u> <u>2015-2016</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$21,349,956.05	\$21,658,514.85	-1.4%	\$21,349,956.05	\$21,658,514.85	-1.4%
Dyed Diesel Tax - 87/07	\$123,031.53	\$121,231.11	1.5%	\$123,031.53	\$121,231.11	1.5%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$37,592,415.66	\$37,944,171.91	-0.9%	\$37,592,415.66	\$37,944,171.91	-0.9%
Dyed Diesel Tax - 87/07	\$215,666.92	\$212,511.05	1.5%	\$215,666.92	\$212,511.05	1.5%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$9,700.00	\$9,275.00	4.6%	\$9,700.00	\$9,275.00	4.6%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$124,368,800.24</u>	<u>\$127,399,834.47</u>	<u>-2.4%</u>	<u>\$124,368,800.24</u>	<u>\$127,399,834.47</u>	<u>-2.4%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$110,469.70	\$124,016.60	-10.9%	\$110,469.70	\$124,016.60	-10.9%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$4,908,750.48	\$4,099,777.38	19.7%	\$4,908,750.48	\$4,099,777.38	19.7%
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						