

REPORT
OF THE
COMMITTEE ON PERFORMANCE EVALUATION AND EXPENDITURE REVIEW
(PEER)
OF THE ARKANSAS LEGISLATIVE COUNCIL

November 21, 2008

Mr. Chairmen:

Your Committee on Performance Evaluation and Expenditure Review (PEER) met on November 6, 2008, and after having reviewed the following items, reports that the Committee's review and/or approval is complete:

A. Cash Fund Appropriation Increase Requests - FY09

1. Department of Arkansas Heritage - Delta Cultural Center - \$5,000
2. Board of Registration for Professional Geologists - \$9,500
3. Department of Finance & Administration - Office of State Procurement - \$250,000

B. Appropriation and/or Fund Transfer Requests - FY09

1. Oil and Gas Commission - \$750,000 from the Oil and Gas Commission Fund to the Abandoned and Orphan Well Plugging Fund

C. Budget Classification Transfer Requests - FY09

1. Office of Prosecutor Coordinator - Prosecutor Coordinator Operations - \$4,135 from Operating Expenses to Capital Outlay

D. Miscellaneous Federal Grant Appropriation Request - FY09

1. Arkansas Crime Information Center - National Criminal History Improvement Project - 387,742
2. Arkansas Crime Information Center - National Criminal History Improvement Project Stalking and Domestic Violence - \$248,370 - 3 positions
3. Insurance Department - Health Information Counseling - \$7,911
4. Department of Education - Child Nutrition Program State Administration Expense - \$226,500
5. Arkansas Agriculture Department - Forestry Commission - Forest Stewardship Program - \$91,616
6. Arkansas Agriculture Department - Forestry Commission - Urban and Community Forestry - \$31,000

Miscellaneous Federal Grant Appropriation Request - FY09 (continued)

7. Arkansas Agriculture Department - Forestry Commission - Forest Legacy - Moro Big Pine - \$2,192,000
8. Arkansas Agriculture Department - Plant Board - Product Marketing Program - \$107,059 - 1 Extra Help position
9. Natural Resources Commission - Wetland Protection - \$20,000

E. Contracts Between State Agencies

1. Department of Health - Center for Health Advancement - Tobacco Prevention and Cessation Branch and the University of Arkansas at Little Rock - Institute of Government and Applied Research Group - \$109,703

F. Item Approved

1. Appropriation and/or Fund Transfer Request(s) - FY09
 - a. Arkansas State Police - \$7,534 Fund transfer from the Court Awards Fund to the State Police Fund and Appropriation transfer in the amount of \$7,534 from the Confiscated Funds to State Police Operations, Capital Outlay
 - b. Arkansas State Police - \$325,000 Fund transfer from the Court Awards Fund to the State Police Fund and Appropriation transfer in the amount of \$325,000 from the Confiscated Funds to State Police Operations, Capital Outlay

Respectfully submitted,

Senator Denny Altes, Co-Chair

Rep. Keven Anderson, Co-Chair