

ARKANSAS REVENUE REPORT
April 2009

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$4,709.5 million have increased \$30.4 million, or .6%, above the \$4,679.1 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$491.9 million decreased \$60.2 million, or 10.9%, from the \$552.1 million available for distribution in April 2008.

In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$1,877,229.75 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$18,772,297.50.

COMPARISON OF THE FIRST TEN MONTHS OF THE 2008-2009 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF 2007-2008

	2008-2009	2007-2008	% Increase/ (Decrease)
GROSS GENERAL REVENUES	\$4,709,462,028.71	\$4,679,124,044.21	0.6%
Less: Claims & Taxes Erroneously Paid	28,416,020.81	31,611,385.76	-10.1%
Uncollected Checks	2,206,365.26	2,599,538.80	-15.1%
Warrant	0.00	0.00	0.0%
NET GENERAL REVENUES	\$4,678,839,642.64	\$4,644,913,119.65	0.7%
Less: State Central Services Fund	93,602,660.45	92,908,749.86	0.7%
Constitutional Officers' Fund	46,801,330.19	46,454,374.94	0.7%
Individual Income Tax Refunds	423,881,549.23	379,396,547.06	11.7%
City-County Tourist Facilities	7,134,245.00	7,245,886.00	-1.5%
Corporation Income Tax Refunds	54,331,164.40	29,762,921.60	82.5%
Water Resources Development Bond Fund	0.00	0.00	0.0%
Desegregation Settlement	63,900,000.00	61,500,000.00	3.9%
Water Waste Pollution Abatement Bond	5,000,000.00	2,000,000.00	150.0%
Waste Disp. & Pollution Abatement Bond Fund	0.00	0.00	0.0%
Aging & Adult Services Fund	1,706,521.00	1,760,487.92	-3.1%
Educational Excellence Trust Fund	240,207,605.80	248,689,720.56	-3.4%
Economic Development Incentive Fund	11,665,339.15	8,935,560.17	30.5%
College Saving Bond Fund	6,074,785.82	6,708,959.25	-9.5%
Educational Adequacy Fund	21,234,760.00	21,984,593.57	-3.4%
NET AVAILABLE FOR DISTRIBUTION	\$3,703,299,681.60	\$3,737,565,318.72	-0.9%
TRANSFER TO GENERAL REVENUE FROM:			
General Improvement Fund	\$3,380,000.00	\$4,740,000.00	
Subtotal	\$3,380,000.00	\$4,740,000.00	
ADJUSTED NET AVAILABLE FOR DISTRIBUTION	\$3,706,679,681.60	\$3,742,305,318.72	-1.0%

NET GENERAL REVENUE REQUIREMENTS

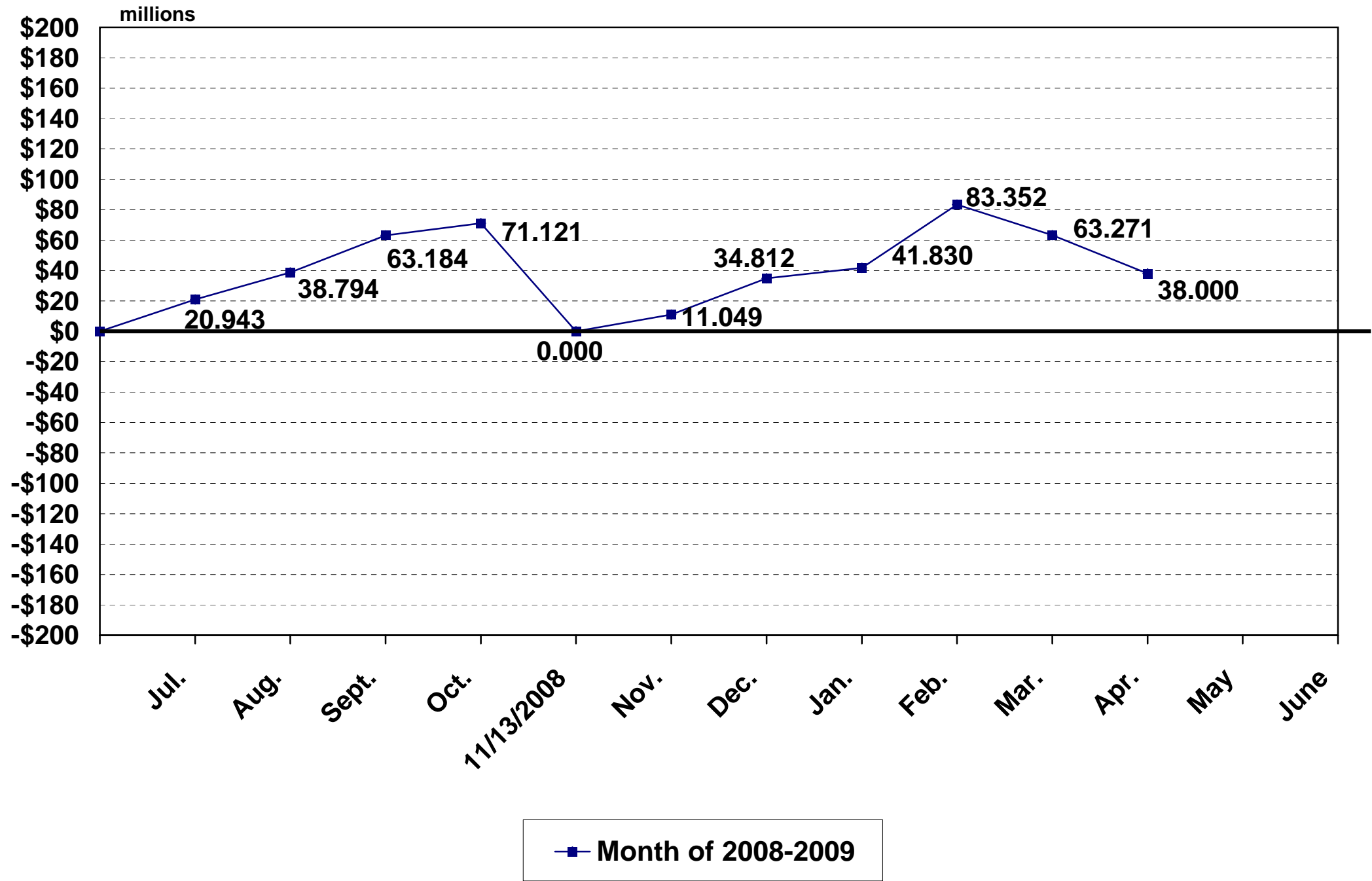
Revenue Stabilization Law Requirements for 2008-2009
With Dollar & Percentage Increases Needed to Fund
Allotments (A) & (A-1) & (B)

Allotment (A)	\$4,170,301,287.00
Allotment (A-1)	\$108,823,398.00
Allotment (B)	\$244,548,418.00
TOTAL	\$4,523,673,103.00

Total Dollar Amount Required to Fund 2008-2009	
Current DFA Estimate (Allotments A & A-1 & 53.9% of B)	\$4,411,009,647.00
Net General Revenues Distributed in 2007-2008	\$4,529,194,716.49
Dollar Increase (Decrease) in 2008-2009 Required over 2007-2008	(\$118,185,069.49)
Dollar Increase (Decrease) Collected Year-To-Date	-\$35,625,637.12
Dollar Increase (Decrease) Required for Remainder of Year	(\$82,559,432.37)

Annual % Increase Req. to Fund 2008-2009 Current DFA Estimate	-2.609%
Annual % Required to Fund Allotments A and A-1 and B	-0.122%
Percent Increase (Decrease) Collected Year-To-Date	-0.952%
Percent Increase (Decrease) DF&A Estimated to be Collected to Date	-1.967%

CUMULATIVE DEVIATION FROM DFA NET GENERAL
REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	April 2009	April 2008	Percent Increase/ (Decrease)	Ten Months 2008-2009	Ten Months 2007-2008	Percent Increase/ (Decrease)
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION</u>						
<u>Gross Receipts Taxes:</u>	\$166,157,418.41	\$174,477,362.25	-4.8%	\$1,801,848,991.23	\$1,798,299,467.32	0.2%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$3,633,525.63	\$5,469,883.91	-33.6%	\$42,001,690.30	\$46,871,715.88	-10.4%
Corporation - Estimates	41,960,907.00	37,923,564.32	10.6%	273,147,162.68	248,809,447.22	9.8%
Individual - Final Payments	125,072,442.96	140,084,005.18	-10.7%	226,161,076.10	230,762,359.92	-2.0%
Individual - Withholding-Monthly	189,734,160.99	185,359,259.60	2.4%	1,760,098,069.74	1,729,775,503.38	1.8%
Individual - Estimates	100,077,908.17	136,557,908.75	-26.7%	315,050,431.99	355,865,655.32	-11.5%
Total Income Taxes	\$460,478,944.75	\$505,394,621.76	-8.9%	\$2,616,458,430.81	\$2,612,084,681.72	0.2%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$11,627,892.98	\$10,129,138.62	14.8%	\$106,052,892.09	\$99,553,141.13	6.5%
Cigarette Permits	655.00	5,625.00	-88.4%	25,715.00	37,010.00	-30.5%
Cigar and Tobacco Taxes	2,974,018.97	1,749,965.82	69.9%	19,397,149.12	17,026,833.27	13.9%
Cigarette Paper Tax	36,953.71	39,197.08	-5.7%	424,571.34	418,374.99	1.5%
Total Cigarette & Tob. Taxes	\$14,639,520.66	\$11,923,926.52	22.8%	\$125,900,327.55	\$117,035,359.39	7.6%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$740,824.72	\$552,009.49	34.2%	\$6,698,232.93	\$6,380,580.73	5.0%
Liquor Permits	3,080.00	10,965.00	-71.9%	304,937.50	382,100.00	-20.2%
Beer Tax	1,413,579.80	1,324,470.89	6.7%	14,320,528.76	12,346,308.53	16.0%
Beer Permits	3,085.00	4,025.00	-23.4%	133,445.00	162,276.50	-17.8%
Wine Tax - Imported	195,948.98	166,374.86	17.8%	1,768,769.51	1,699,554.92	4.1%
Wine Tax - Domestic (70¢)	14,236.20	11,518.19	23.6%	161,486.29	156,279.00	3.3%
Wine Permits	490.00	775.00	-36.8%	21,494.50	26,061.00	-17.5%
Liquor Tax - 20¢ Per Case	24,320.61	18,186.65	33.7%	221,303.87	210,437.54	5.2%
Wine Tax - 5¢ Per Case	4,339.75	3,745.05	15.9%	42,723.46	41,075.35	4.0%
Native Wine Tax - 5¢ Per Case	387.10	308.31	25.6%	4,361.50	4,180.73	4.3%
Beer Tax - 25¢ Per Barrel	39,139.86	36,617.15	6.9%	368,038.24	353,739.27	4.0%
ABC Fines	27,200.00	24,350.00	11.7%	180,885.00	164,890.00	9.7%
ABC Transcripts	\$349.10	\$115.20	203.0%	2,097.00	879.00	138.6%
Wine Enforcement - Act 424 of '87	67.53	71.14	-5.1%	750.42	843.71	-11.1%
Imported Wine Tax - Act 424 of '87	764.71	798.72	-4.3%	8,509.86	9,513.37	-10.5%
Liquor Tax \$1.00/.50¢ Per Gallon	35,460.94	26,209.46	35.3%	299,228.83	319,349.81	-6.3%
Sunday Sale Permit	600.00	625.00	-4.0%	17,210.00	18,955.00	-9.2%
Total Alcohol. Beverage Taxes	\$2,503,874.30	\$2,181,165.11	14.8%	\$24,554,002.67	\$22,277,024.46	10.2%

	<u>April 2009</u>	<u>April 2008</u>	<u>Percent Increase/ (Decrease)</u>	<u>Ten Months 2008-2009</u>	<u>Ten Months 2007-2008</u>	<u>Percent Increase/ (Decrease)</u>
<u>Racing Taxes:</u>						
Dog Racing	\$108,669.68	\$156,245.93	-30.4%	\$1,045,598.47	\$1,225,250.27	-14.7%
Horse Racing	488,351.62	512,475.76	-4.7%	3,294,319.94	3,129,502.97	5.3%
Electronic Games License Fee	2,500.00	3,175.00	-21.3%	38,700.00	38,775.00	-0.2%
Electronic Games Privilege Fee	582,810.10	558,772.67	4.3%	5,039,423.06	4,512,489.87	11.7%
Total Racing Taxes	<u>\$1,182,331.40</u>	<u>\$1,230,669.36</u>	<u>-3.9%</u>	<u>\$9,418,041.47</u>	<u>\$8,906,018.11</u>	<u>5.7%</u>
<u>Severance Tax - 3/4:</u>	\$745,634.85	\$1,754,902.03	-57.5%	\$12,869,897.61	\$13,434,986.20	-4.2%
<u>Natrual Gas Severance Tax:</u>	\$110,715.28			\$245,140.92		
<u>Estate Tax:</u>		\$22,370.52	-100.0%	\$184,747.81	\$167,406.69	10.4%
<u>Real Estate Transfer Tax:</u>				\$7,107,788.32	\$7,108,445.02	0.0%
<u>DFA Fines, Penalties and Court Cost:</u>	\$20,908.70	\$10,418.75	100.7%	\$128,484.21	\$313,432.46	-59.0%
<u>DWI Reinstatement Fee:</u>	\$19,845.00	\$21,110.00	-6.0%	\$182,306.67	\$219,834.97	-17.1%
<u>DUI Reinstatement Fees:</u>	\$2,160.00	\$3,525.00	-38.7%	\$19,521.00	\$28,182.00	-30.7%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$876,712.31	\$828,754.23	5.8%	\$10,093,997.46	\$7,298,356.06	38.3%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	\$86.70	\$15.00	478.0%	\$366,718.25	\$377,592.69	-2.9%
Bingo Registration Fee	600.00	770.00	-22.1%	\$23,200.00	\$8,960.00	158.9%
Bingo Registration Fee Non-Profit						
Bingo Gross Receipts Tax	37,587.68	114,895.41	-67.3%	\$838,415.63	\$938,098.24	-10.6%
Total Miscellaneous Taxes	<u>\$38,274.38</u>	<u>\$115,680.41</u>	<u>-66.9%</u>	<u>\$1,228,333.88</u>	<u>\$1,324,650.93</u>	<u>-7.3%</u>
<u>SUBTOTAL REVENUE DIVISION</u>	<u>\$646,776,340.04</u>	<u>\$697,964,505.94</u>	<u>-7.3%</u>	<u>\$4,610,240,011.61</u>	<u>\$4,588,497,845.33</u>	<u>0.5%</u>
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax	\$2,294,311.32	\$2,393,764.27	-4.2%	\$8,000,000.00	\$7,675,520.60	4.2%
Anonymous Campaign Contribution		\$70.00	-100.0%	\$21,943.82	\$49,405.60	-55.6%
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$612,069.84	\$109,652.51	458.2%	\$64,137,149.40	\$68,284,525.89	-6.1%
<u>Labor Department:</u>						
Employment Agency Tax	\$990.00	\$305.00	224.6%	\$4,645.00	\$1,180.00	293.6%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$13,712,591.69		
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$16,145.25	\$26,983.75	-40.2%	\$256,964.48	\$270,174.26	-4.9%
Registration of Insurance Fee					\$1,157.38	-100.0%
Large Truck Speeding Fine	\$16,786.69	\$30,698.92	-45.3%	\$202,504.12	\$323,985.15	-37.5%

	April 2009	April 2008	Percent Increase/ (Decrease)	Ten Months 2008-2009	Ten Months 2007-2008	Percent Increase/ (Decrease)
<u>State Securities Dept.:</u>						
Securities Fees	\$451,530.64	\$626,450.80	-27.9%	\$11,568,701.99	\$12,621,455.62	-8.3%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$78,115.89	\$127,710.76	-38.8%	\$1,088,837.31	\$1,190,055.33	-8.5%
<u>Health Department:</u>						
Pet Store Registration Fee					\$350.00	-100.0%
<u>State Treasurer :</u>						
Bail Bondsman				\$186,469.29	\$166,419.05	12.0%
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$3,480.00	\$6,550.00	-46.9%	\$42,210.00	\$41,970.00	0.6%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Severed Resources Fees						
<u>Ethics Commission:</u>						
Late Filing fee						
<u>TOTAL GENERAL REVENUES</u>	<u>\$650,249,769.67</u>	<u>\$701,286,691.95</u>	<u>-7.3%</u>	<u>\$4,709,462,028.71</u>	<u>\$4,679,124,044.21</u>	<u>0.6%</u>

	April 2009	April 2008	Percent Increase/ (Decrease)	Ten Months 2008-2009	Ten Months 2007-2008	Percent Increase/ (Decrease)
<u>SPECIAL REVENUES COLLECTED BY</u>						
<u>THE REVENUE DIVISION BY</u>						
<u>BENEFITTING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$139,652.61	\$141,020.75	-1.0%	\$1,484,581.86	\$1,451,658.64	2.3%
Gross Receipts Tax Permit	30,037.01	38,800.00	-22.6%	300,208.13	373,614.77	-19.6%
Liability Insurance Reinstatement Fee	1,260.00	660.00	90.9%	7,863.51	7,220.00	8.9%
Special License Plate Fee	175,881.28	150,361.12	17.0%	1,487,828.53	1,303,177.84	14.2%
Special Drivers License-Act 311 of '77	69,872.38	65,720.74	6.3%	698,828.11	673,309.56	3.8%
Validation Decal Fee-Act 974 of '97	237,035.54	232,880.93	1.8%	2,123,247.22	2,116,939.86	0.3%
DWI Reinstatement Fee Act 802 of '95	65,488.50	69,663.00	-6.0%	601,611.86	725,455.31	-17.1%
Additional Severance Tax - Coal						
Rental Car Search Act 1359 of '99		494.00	-100.0%	1,176.00	3,510.00	-66.5%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$719,227.32	\$699,600.54	2.8%	\$6,705,345.22	\$6,654,885.98	0.8%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$22,440.00	\$51,579.00	-56.5%	\$286,935.00	\$324,335.00	-11.5%
Motor Vehicle Licenses	11,971,644.13	12,270,721.89	-2.4%	92,170,055.44	92,562,326.95	-0.4%
Motor Fuels Tax	33,550,425.99	32,879,479.69	2.0%	327,971,830.13	341,177,707.63	-3.9%
Motor Fuels Tax-Act 437 of '79	1,743,037.66	1,690,435.45	3.1%	16,945,263.24	17,610,686.17	-3.8%
Motor Fuels Tax Increase of '73	1,743,037.66	1,690,435.45	3.1%	16,945,263.24	17,610,686.17	-3.8%
Motor Fuel Interstate Users	1,137,681.83	1,317,919.61	-13.7%	11,172,320.71	11,470,780.45	-2.6%
Cotton Trailer Registration Permit	2,395.00	1,137.00	110.6%	65,157.00	75,179.00	-13.3%
Title Transfers-Act 439 of '79	319,801.34	342,837.90	-6.7%	2,974,703.76	3,129,636.66	-5.0%
Driver Search Fees-Act 1067 of '79	762,876.30	820,654.17	-7.0%	7,044,279.75	7,449,679.35	-5.4%
Unified Carrier Fees-Act 232 of '07	47,756.00	115,516.00	-58.7%	2,036,220.02	1,763,278.00	15.5%
Natural Gas Severance Tax -Act 1 of '07	2,103,587.76			4,657,673.92		
Total Highway Department	\$53,404,683.67	\$51,180,716.16	4.3%	\$482,269,702.21	\$493,174,295.38	-2.2%
<u>State Police:</u>						
Intransit Fees				\$63.00	\$75.00	-16.0%
Commercial Drivers Lic. Test	45,310.00	51,383.31	-11.8%	496,428.87	583,516.67	-14.9%
Liablity Insurance Fine						
Driver's License Inc. Act 1500/2001	231,712.22	232,614.04	-0.4%	2,534,173.45	2,434,129.44	4.1%
Drive Out Licenses	10,263.16	12,752.30	-19.5%	109,580.94	126,515.25	-13.4%
Driver Test Fee	49,858.80	46,779.82	6.6%	493,565.06	490,271.04	0.7%
DWI Reinstate./Duplicate Act 1001/2003	415,872.38	399,549.15	4.1%	4,273,421.89	3,947,640.58	8.3%
VIN Inspection Fee Act 1329/2003	1,200.00	775.00	54.8%	8,675.00	6,200.00	39.9%
Total State Police	\$754,216.56	\$743,853.62	1.4%	\$7,915,908.21	\$7,588,347.98	4.3%

	April 2009	April 2008	Percent Increase/ (Decrease)	Ten Months 2008-2009	Ten Months 2007-2008	Percent Increase/ (Decrease)
<u>Miscellaneous Agencies:</u>						
ABC - Non-Dealer Registration Fee		\$100.00	-100.0%	\$6,072.50	\$14,152.50	-57.1%
Prostate Cancer Foundation-Add.Tobacco Tax	\$8,403.57	\$14,180.24	-40.7%	\$135,193.86	\$134,231.90	0.7%
<u>Forestry Commission:</u>						
Timber Severance	\$218,971.55	\$261,511.71	-16.3%	\$2,733,222.21	\$3,148,465.51	-13.2%
<u>Boating Safety:</u>						
Motor Boat Registration	\$141,247.25	\$129,753.10	8.9%	\$831,050.80	\$710,253.00	17.0%
<u>County Aid:</u>						
Severance Tax - 1/4	\$248,544.98	\$584,967.40	-57.5%	\$4,289,966.11	\$4,477,892.76	-4.2%
Real Estate Transfer-Act 754 of '83	\$55,463.81	\$85,854.52	-35.4%	\$595,616.13	\$884,316.27	-32.6%
Add.Severance.Tax-Act 761 of '83	\$113,060.78	\$175,121.62	-35.4%	\$1,082,611.91	\$1,195,216.92	-9.4%
<u>Aeronautics Department:</u>						
Aviation Sales Tax	\$1,958.56	\$1,623,831.63	-99.9%	\$5,163,957.15	\$5,337,980.99	-3.3%
Aviation Use Tax	\$462,705.72	\$78,099.30	492.5%	\$3,629,965.19	\$3,165,878.99	14.7%
<u>Indigent Patients Hosp. Care-Memphis:</u>						
Dog Racing - 15 Additional Days						
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$1,998.17	\$2,721.04	-26.6%	\$26,630.76	\$29,969.94	-11.1%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$6,200.00	\$6,300.00	-1.6%	\$69,800.00	\$65,850.00	6.0%
<u>Soybean Board:</u>						
Soybean Tax - State	\$170,703.37	\$114,443.30	49.2%	\$2,821,537.13	\$2,156,334.78	30.8%
Soybean Tax - National	\$170,703.30	\$114,443.26	49.2%	\$2,821,536.63	\$2,156,334.22	30.8%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$3,700.06	\$7,690.70	-51.9%	\$61,662.27	\$71,050.82	-13.2%
<u>University of Arkansas:</u>						
Wine Tax - Domestic (5¢)						
<u>Clerks Continuing Education:</u>						
Real Estate Transfer-Act 754 of '83				\$90,000.00	\$90,000.00	
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$3,293.26	\$10,854.02	-69.7%	\$79,511.16	\$102,094.29	-22.1%
<u>Ark. Beef Council:</u>						
Beef Council - State	\$33,780.50	\$33,425.25	1.1%	\$364,579.88	\$391,255.12	-6.8%
Beef Council - National	\$33,780.50	\$33,425.25	1.1%	\$364,579.88	\$391,255.12	-6.8%

	April 2009	April 2008	Percent Increase/ (Decrease)	Ten Months 2008-2009	Ten Months 2007-2008	Percent Increase/ (Decrease)
<u>Wheat Board:</u>						
Wheat Tax	\$2,427.70	\$141.74	1612.8%	\$544,406.02	\$305,021.13	78.5%
<u>Rice Board:</u>						
Rice Tax	\$347,607.90	\$426,131.30	-18.4%	\$4,290,300.18	\$5,240,401.76	-18.1%
<u>Ark. Natural & Cultural Resources Grant & Trust:</u>						
Add'l Real Estate Transfer - 80%	\$887,438.41	\$1,373,695.66	-35.4%	\$6,338,001.85	\$10,982,210.47	-42.3%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$110,929.56	\$171,711.74	-35.4%	\$1,371,255.44	\$1,948,663.30	-29.6%
<u>Natural & Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$110,929.56	\$171,711.74	-35.4%	\$1,371,255.44	\$1,948,663.30	-29.6%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$13,891.50	\$14,777.00	-6.0%	\$127,614.62	\$153,884.45	-17.1%
DWI Fees 918/83						
DUI Reinstatement Fee 863/93	\$1,440.00	\$2,350.00	-38.7%	\$13,014.00	\$18,788.00	-30.7%
Additional Court Cost						
Amusement Machines	\$1,712.50	\$1,952.50	-12.3%	\$131,200.00	\$109,360.00	20.0%
Choose Life License Plate Fee 344/03						
<u>Choose Life Adoption Assistance:</u>						
Choose Life License Plate Fee 344/03						
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$50,348.00	\$47,673.00	5.6%	\$564,688.14	\$591,022.49	-4.5%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$610,436.26	\$605,590.76	0.8%	\$6,132,578.99	\$6,266,622.66	-2.1%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$153,826.70	\$164,757.83	-6.6%	\$1,442,569.25	\$1,514,105.15	-4.7%
Commerical Drivers License Fee	\$51,197.69	\$53,857.64	-4.9%	\$571,482.81	\$616,369.28	-7.3%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91	\$268,489.40	\$307,305.56	-12.6%	\$3,342,452.45	\$3,600,961.92	-7.2%
District Waste Tire Fee	\$41,490.30	\$39,030.75	6.3%	\$566,466.00	\$605,228.85	-6.4%
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%	\$23,346.90	\$26,722.22	-12.6%	\$290,648.03	\$313,173.21	-7.2%
<u>Swine Testing:</u>						
Swine Testing Fee		\$3.00	-100.0%	\$51.00	\$19.00	168.4%

	April 2009	April 2008	Percent Increase/ (Decrease)	Ten Months 2008-2009	Ten Months 2007-2008	Percent Increase/ (Decrease)
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$30,378.11	\$43,695.78	-30.5%	\$348,743.97	\$356,555.79	-2.2%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$4,919,982.36	\$4,886,087.84	0.7%	\$51,178,147.38	\$50,251,860.50	1.8%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$45,706.25	\$87,067.87	-47.5%	\$536,383.23	\$938,659.64	-42.9%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$2,381.62	\$484.37	391.7%	\$95,628.85	\$121,597.90	-21.4%
<u>Game Protection:</u>						
Fines & Interest	\$107,931.68	\$89,161.64	21.1%	\$858,713.20	\$727,436.95	18.0%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Administration of Justice:</u>						
Court Cost & Filing Fees	\$499,175.97	\$772,691.74	-35.4%	\$3,694,831.34	\$6,268,184.99	-41.1%
<u>Committed to Education:</u>						
Education License Fee						
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$57,774.96	\$97,489.91	-40.7%	\$929,464.67	\$922,851.32	0.7%
Breast Cancer/Komen License Plate	\$12,211.04	\$10,158.00	20.2%	\$109,002.30	\$93,451.46	16.6%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$205,885.68	\$347,413.02	-40.7%	\$3,312,221.31	\$3,288,654.00	0.7%
<u>Aging and Adult Services(Meals on Wheels):</u>						
Additional Tobacco Tax	\$50,414.46	\$85,069.73	-40.7%	\$811,051.21	\$805,280.40	0.7%
<u>DHS Grants(Senior Prescription Drugs):</u>						
Additional Tobacco Tax						
<u>UAMS</u>						
Additional Tobacco Tax	\$25,207.23	\$42,534.87	-40.7%	\$405,525.61	\$402,640.20	0.7%

	April 2009	April 2008	Percent Increase/ (Decrease)	Ten Months 2008-2009	Ten Months 2007-2008	Percent Increase/ (Decrease)
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$18,667,421.77	\$19,017,718.66	-1.8%	\$195,432,703.04	\$195,625,909.57	-0.1%
Dyed Diesel Tax - 87/07	\$97,285.24	\$91,963.53	5.8%	\$1,120,090.36	\$809,869.16	38.3%
<u>Alternative Fuel:</u>						
Utility Assessment						
<u>Weatherization Assistance :</u>						
Utility Assessment						
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$32,721,020.05	\$33,227,915.30	-1.5%	\$341,411,568.22	\$340,542,012.88	0.3%
Dyed Diesel - 87/07	\$170,535.35	\$161,206.67	5.8%	\$1,963,452.92	\$1,419,653.32	38.3%
<u>Fallen Firefighter's Memorial:</u>						
Special License Plate Fee - 28/05	\$696.95	\$658.26	5.9%	\$5,925.81	\$5,431.29	9.1%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$5,975.00	\$4,700.00	27.1%	\$51,579.91	\$39,112.92	31.9%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$116,848,139.03</u>	<u>\$118,274,322.29</u>	<u>-1.2%</u>	<u>\$1,151,451,466.76</u>	<u>\$1,168,803,719.73</u>	<u>-1.5%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$7,347,382.52	\$6,529,382.54	12.5%	\$13,751,768.38	\$12,545,080.50	9.6%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,972,208.09	\$3,968,425.20	0.1%	\$39,933,789.29	\$38,777,875.48	3.0%
<u>U.S. Olympic Committee Program Trust:</u>						
Income Tax Check Off Contribution/Gift		\$10.00	-100.0%		\$20.00	-100.0%
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation	\$101.00	\$55.00	83.6%	\$101.00	\$95.00	6.3%
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution	\$5.00	\$17.50	-71.4%	\$5.00	\$32.50	-84.6%
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution	<u>\$5.00</u>	<u>\$17.50</u>	<u>-71.4%</u>	<u>\$5.00</u>	<u>\$32.50</u>	<u>-84.6%</u>