

ARKANSAS REVENUE REPORT
November 2009

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$2,148.1 million have decreased \$68.9 million, or 3.1%, below the \$2,217 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$391.6 million increased \$63.6 million, or 19.4%, from the \$328 million available for distribution in November 2008.

In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$1,956,112.71 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$9,780,563.55.

COMPARISON OF THE FIRST FIVE MONTHS OF THE 2009-2010 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF 2008-2009

	2009-2010	2008-2009	% Increase/ (Decrease)
GROSS GENERAL REVENUES	\$2,148,055,687.32	\$2,217,017,803.60	-3.1%
Less: Claims & Taxes Erroneously Paid	37,505.21	16,411,274.36	-99.8%
Uncollected Checks	361,162.62	1,301,165.54	-72.2%
Warrant	0.00	0.00	0.0%
NET GENERAL REVENUES	\$2,147,657,019.49	\$2,199,305,363.70	-2.3%
Less: State Central Services Fund	42,953,140.38	44,001,120.13	-2.4%
Constitutional Officers' Fund	21,476,570.21	22,000,560.05	-2.4%
Individual Income Tax Refunds	59,189,279.14	48,731,415.57	21.5%
City-County Tourist Facilities	3,633,156.00	3,567,122.50	1.9%
Corporation Income Tax Refunds	30,848,655.73	19,202,303.84	60.7%
Water Resources Development Bond Fund	0.00	0.00	0.0%
Desegregation Settlement	35,900,000.00	34,900,000.00	2.9%
Water Waste Pollution Abatement Bond	5,500,000.00	2,500,000.00	120.0%
Waste Disp. & Pollution Abatement Bond Fund	0.00	0.00	0.0%
Aging & Adult Services Fund	775,374.35	902,939.05	-14.1%
Educational Excellence Trust Fund	118,367,570.77	120,103,802.90	-1.4%
Economic Development Incentive Fund	5,300,671.58	6,355,181.81	-16.6%
College Saving Bond Fund	5,636,398.36	6,074,785.82	-7.2%
Educational Adequacy Fund	10,463,894.29	10,617,380.00	-1.4%
NET AVAILABLE FOR DISTRIBUTION	\$1,807,612,308.68	\$1,880,348,752.03	-3.9%
TRANSFER TO GENERAL REVENUE FROM:			
General Improvement Fund	\$0.00	\$3,380,000.00	
Allotment Reserve Fund	\$61,049,112.00	\$0.00	
Subtotal	\$61,049,112.00	\$3,380,000.00	
ADJUSTED NET AVAILABLE FOR DISTRIBUTION	\$1,868,661,420.68	\$1,883,728,752.03	-0.8%

NET GENERAL REVENUE REQUIREMENTS

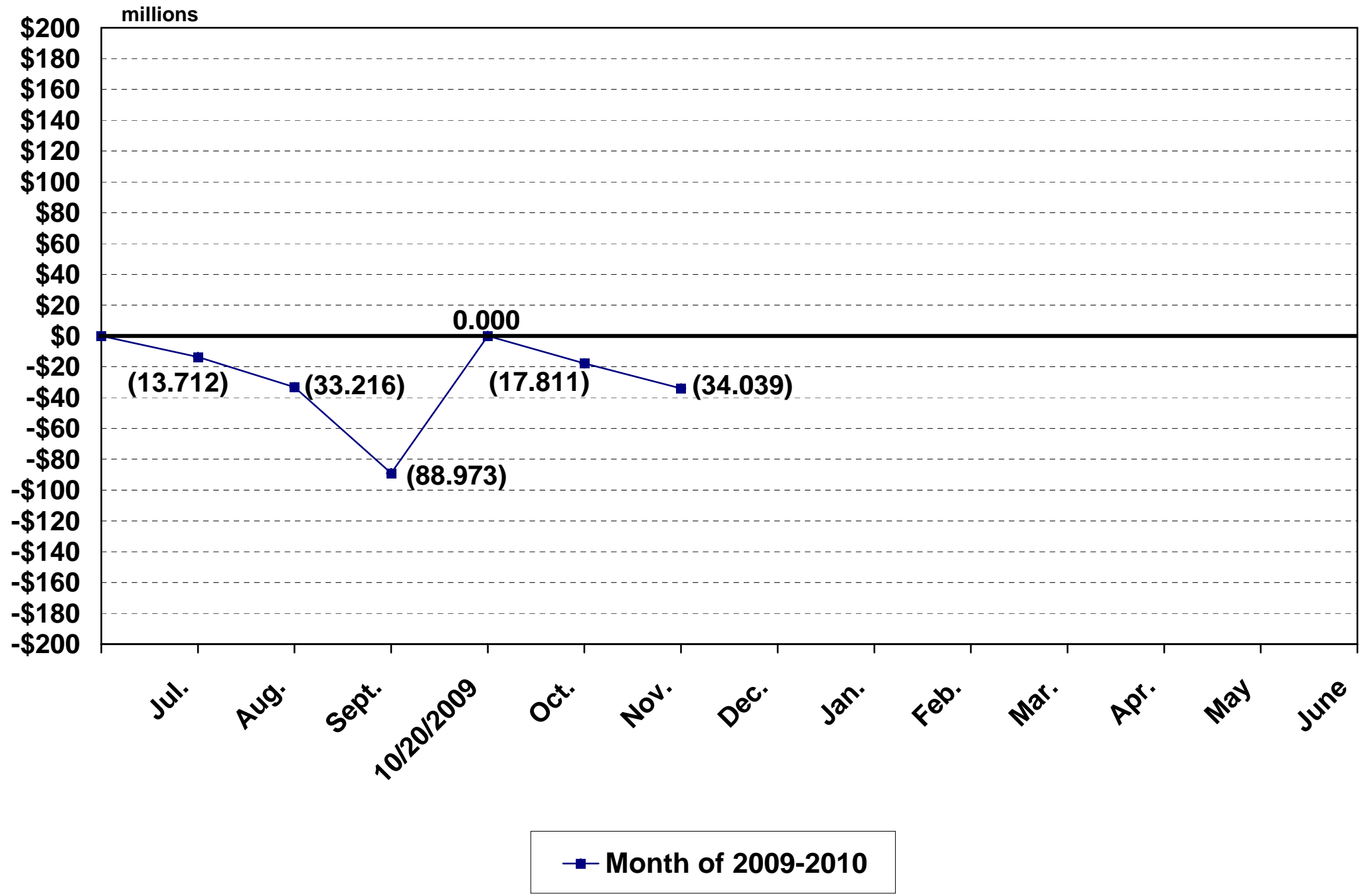
Revenue Stabilization Law Requirements for 2009-2010
With Dollar & Percentage Increases Needed to Fund
Allotments (A) & (B-1) & (B)

Allotment (A)	\$4,498,749,112.00
Allotment (B-1)	\$55,443,755.00
Allotment (B)	\$39,412,492.00
TOTAL	\$4,593,605,359.00

Total Dollar Amount Required to Fund 2009-2010	
Current DFA Estimate (Allotment 98.0% of A)	\$4,408,774,129.76
Net General Revenues Distributed in 2008-2009	\$4,434,670,544.17
Dollar Increase (Decrease) in 2009-2010 Required over 2008-2009	(\$25,896,414.41)
Dollar Increase (Decrease) Collected Year-To-Date	-\$15,067,331.35
Dollar Increase (Decrease) Required for Remainder of Year	(\$10,829,083.06)

Annual % Increase Req. to Fund 2009-2010 Current DFA Estimate	-0.584%
Annual % Required to Fund Allotments A and B-1 and B	3.584%

**CUMULATIVE DEVIATION FROM DFA NET GENERAL
REVENUES AVAILABLE FOR DISTRIBUTION FORECAST**



	November <u>2009</u>	November <u>2008</u>	Percent Increase/ <u>(Decrease)</u>	Five Months <u>2009-2010</u>	Five Months <u>2008-2009</u>	Percent Increase/ <u>(Decrease)</u>
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$155,725,466.49	\$171,446,632.78	-9.2%	\$827,212,479.82	\$925,092,841.49	-10.6%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$66,480,474.20	\$3,545,792.68	1774.9%	\$87,042,488.85	\$21,156,790.48	311.4%
Corporation - Estimates	17,329,302.17	3,076,278.46	463.3%	76,957,424.52	105,070,372.28	-26.8%
Individual - Final Payments	4,761,563.40	5,652,559.43	-15.8%	52,608,133.67	53,501,369.60	-1.7%
Individual - Withholding-Monthly	184,277,859.12	184,122,096.19	0.1%	833,145,908.01	847,263,221.99	-1.7%
Individual - Estimates	1,773,326.34	2,599,499.09	-31.8%	74,503,022.01	104,404,872.67	-28.6%
Total Income Taxes	\$274,622,525.23	\$198,996,225.85	38.0%	\$1,124,256,977.06	\$1,131,396,627.02	-0.6%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$18,661,836.54	\$8,224,260.03	126.9%	\$85,498,414.97	\$50,981,350.45	67.7%
Cigarette Permits	1,905.00	805.00	136.6%	30,690.00	21,870.00	40.3%
Cigar and Tobacco Taxes	3,917,614.40	1,825,138.42	114.6%	20,997,802.57	9,063,189.73	131.7%
Cigarette Paper Tax	36,510.79	46,791.14	-22.0%	214,004.05	218,219.06	-1.9%
Total Cigarette & Tob. Taxes	\$22,617,866.73	\$10,096,994.59	124.0%	\$106,740,911.59	\$60,284,629.24	77.1%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$ 2.50 Per Gallon	\$727,259.06	\$722,697.74	0.6%	\$3,411,406.88	\$3,278,861.46	4.0%
Liquor Permits	19,330.00	13,035.00	48.3%	318,945.00	262,532.50	21.5%
Beer Tax	1,247,129.12	1,811,949.20	-31.2%	7,036,951.80	7,655,664.78	-8.1%
Beer Permits	4,782.00	6,405.00	-25.3%	131,832.00	107,660.00	22.5%
Wine Tax - Imported	201,807.19	236,743.97	-14.8%	938,949.78	831,909.65	12.9%
Wine Tax Domestic (70¢)	10,733.24	12,291.83	-12.7%	80,194.66	75,818.95	5.8%
Wine Permits	895.00	1,750.00	-48.9%	19,884.50	15,928.50	24.8%
Liquor Tax - 20¢ Per Case	23,872.80	24,328.12	-1.9%	113,181.22	108,831.37	4.0%
Wine Tax - 5¢ Per Case	4,949.37	5,698.44	-13.1%	22,608.90	20,322.80	11.2%
Native Wine Tax - 5¢ Per Case	281.74	356.46	-21.0%	2,141.88	2,059.80	4.0%
Beer Tax - 25¢ Per Barrel	32,694.02	41,015.72	-20.3%	183,849.65	195,891.45	-6.1%
ABC Fines	14,800.00	14,800.00		84,070.00	91,635.00	-8.3%
ABC Transcripts	170.80			812.55	102.80	690.4%
Wine Enforcement - Act 424 of '87	69.00	80.21	-14.0%	446.58	399.64	11.7%
Imported Wine Tax - Act 424 of '87	783.31	919.48	-14.8%	4,592.68	4,533.54	1.3%
Liquor Tax - \$1.00/.50 per gallon	20,676.08	25,995.13	-20.5%	161,052.98	153,149.76	5.2%
Sunday Sales Permits		105.00	-100.0%		14,145.00	-100.0%
Total Alcohol. Beverage Taxes	\$2,310,232.73	\$2,918,171.30	-20.8%	\$12,510,921.06	\$12,819,447.00	-2.4%

	November <u>2009</u>	November <u>2008</u>	Percent Increase/ (Decrease)	Five Months <u>2009-2010</u>	Five Months <u>2008-2009</u>	Percent Increase/ (Decrease)
<u>Racing Taxes:</u>						
Dog Racing	\$89,030.96	\$106,266.61	-16.2%	\$433,825.71	\$504,850.97	-14.1%
Horse Racing	345,677.91	347,936.62	-0.6%	1,328,768.09	1,369,980.88	-3.0%
Electronic Games License Fee	4,100.00	2,000.00	105.0%	11,975.00	7,225.00	65.7%
Electronic Games Privilege Fee	628,820.69	479,545.69	31.1%	2,988,275.29	2,453,590.63	21.8%
Total Racing Taxes	\$1,067,629.56	\$935,748.92	14.1%	\$4,762,844.09	\$4,335,647.48	9.9%
<u>Severance Tax - 3/4:</u>	\$840,192.83	\$987,203.83	-14.9%	\$4,302,532.75	\$8,229,978.55	-47.7%
<u>Natural Gas Severance Tax:</u>	\$115,485.00			\$707,814.61		
<u>Estate Tax:</u>	\$46,380.03	\$3,033.66	1428.8%	\$56,270.18	\$184,747.81	-69.5%
<u>Real Estate Transfer Tax:</u>				\$2,607,788.32	\$7,107,788.32	-63.3%
<u>DFA Fines, Penalties and Court Cost</u>	\$11,212.50	\$8,710.00	28.7%	\$63,290.01	\$63,831.21	-0.8%
<u>DWI Reinstatement Fee:</u>	\$13,950.00	\$13,380.00	4.3%	\$83,010.00	\$84,924.39	-2.3%
<u>DUI Reinstatement Fees:</u>	\$1,170.00	\$1,485.00	-21.2%	\$8,175.00	\$9,921.00	-17.6%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$853,342.83	\$992,983.64	-14.1%	\$5,005,695.51	\$5,913,759.48	-15.4%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	1,228.00	5,112.20	-76.0%	\$322,327.00	\$357,574.60	-9.9%
Bingo Registration Fee	655.00	580.00	12.9%	\$21,060.00	\$21,055.00	0.0%
Bingo Registration Fee Non-Profit						
Bingo Gross Receipts Tax	17,177.64	49,890.16	-65.6%	\$124,369.60	\$439,020.95	-71.7%
Total Miscellaneous Taxes	\$19,060.64	\$55,582.36	-65.7%	\$467,756.60	\$817,650.55	-42.8%
<u>SUBTOTAL REVENUE DIVISION</u>	<u>\$458,244,514.57</u>	<u>\$386,456,151.93</u>	<u>18.6%</u>	<u>\$2,088,786,466.60</u>	<u>\$2,156,341,793.54</u>	<u>-3.1%</u>
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax	\$175,734.02	\$660,410.68	-73.4%	\$2,531,467.38	\$3,279,452.41	-22.8%
Anonymous Campaign Contribution					\$19,011.66	-100.0%
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$21,746,100.95	\$17,588,749.01	23.6%	\$44,326,258.91	\$40,556,762.02	9.3%
<u>Labor Department:</u>						
Employment Agency Tax	\$250.00	\$1,170.00	-78.6%	\$1,170.00	\$3,065.00	-61.8%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$10,000,000.00	\$13,712,591.69	-27.1%
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$20,467.21	\$32,065.98	-36.2%	\$113,629.39	\$147,272.50	-22.8%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$20,013.81	\$19,494.69	2.7%	\$86,278.31	\$115,128.50	-25.1%

	November <u>2009</u>	November <u>2008</u>	Percent Increase/ (Decrease)	Five Months <u>2009-2010</u>	Five Months <u>2008-2009</u>	Percent Increase/ (Decrease)
<u>State Securities Dept.:</u>						
Securities Fees	\$469,221.51	\$540,877.22	-13.2%	\$1,738,454.90	\$1,942,265.67	-10.5%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$56,407.46	\$126,215.30	-55.3%	\$285,919.19	\$694,601.32	-58.8%
<u>Health Department:</u>						
Pet Store Registration Fee	\$100.00			\$650.00		
<u>State Treasurer:</u>						
Bail Bondsman				\$169,112.64	\$186,469.29	-9.3%
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$3,030.00	\$4,920.00	-38.4%	\$16,280.00	\$19,390.00	-16.0%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Severed Resources Fees						
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>TOTAL GENERAL REVENUES</u>	<u>\$480,735,839.53</u>	<u>\$405,430,054.81</u>	<u>18.6%</u>	<u>\$2,148,055,687.32</u>	<u>\$2,217,017,803.60</u>	<u>-3.1%</u>

	November <u>2009</u>	November <u>2008</u>	Percent Increase/ <u>(Decrease)</u>	Five Months <u>2009-2010</u>	Five Months <u>2008-2009</u>	Percent Increase/ <u>(Decrease)</u>
<u>SPECIAL REVENUES COLLECTED BY</u>						
<u>THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$122,181.00	\$119,977.33	1.8%	\$720,977.13	\$757,770.60	-4.9%
Gross Receipts Tax Permit	31,178.42	30,305.00	2.9%	171,623.11	160,860.00	6.7%
Liability Insurance Reinstatement Fee	1,000.00	360.00	177.8%	5,520.00	2,683.51	105.7%
Special License Plate Fee	117,286.58	106,846.82	9.8%	793,418.75	718,694.68	10.4%
Special Driver Licens.-Act 311 of '73	58,667.50	55,803.34	5.1%	349,896.02	357,968.77	-2.3%
Validation Decal Fee-Act 974 of '97	160,546.38	154,005.16	4.2%	1,075,014.63	1,069,407.58	0.5%
DWI Reinstatement Fee Act 802 of '95	46,035.00	44,154.00	4.3%	273,933.00	280,250.45	-2.3%
Additional Severance Tax - Coal						
Rental Car Search Act 1359 of '99	3.00	135.00	-97.8%	21.00	848.00	-97.5%
Driver Confirmation Act 1810 of '01						
Total State Central Services	<u>\$536,897.88</u>	<u>\$511,586.65</u>	<u>4.9%</u>	<u>\$3,390,403.64</u>	<u>\$3,348,483.59</u>	<u>1.3%</u>
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$37,785.00	\$8,481.00	345.5%	\$202,983.00	\$145,299.00	39.7%
Motor Vehicle Licenses	6,870,430.38	6,427,507.24	6.9%	42,207,314.77	42,441,983.05	-0.6%
Motor Fuels Tax	33,040,505.49	34,473,125.41	-4.2%	168,434,799.34	167,924,543.77	0.3%
Motor Fuels Tax-Act 437 of '79	1,675,690.78	1,750,060.21	-4.2%	8,719,991.84	8,649,820.06	0.8%
Motor Fuels Tax Increase of '73	1,675,690.78	1,750,060.21	-4.2%	8,719,991.83	8,649,820.06	0.8%
Motor Fuel Interstate Users	825,565.61	781,894.05	5.6%	5,652,325.91	5,422,205.27	4.2%
Cotton Trailer Registration Permit	5,408.00	1,544.00	250.3%	55,767.00	59,635.00	-6.5%
Title Transfers-Act 439 of '79	232,347.07	214,537.99	8.3%	1,469,208.96	1,496,592.10	-1.8%
Driver Search Fees-Act 1067 of '79	643,978.43	698,123.66	-7.8%	3,334,515.89	3,625,613.57	-8.0%
Unified Carrier Fees-Act 232 of '07	11,878.00	456,401.00	-97.4%	47,953.00	1,104,751.02	-95.7%
Natural Gas Severance	2,194,214.30			13,178,992.67		
Total Highway Department	<u>\$47,213,493.84</u>	<u>\$46,561,734.77</u>	<u>1.4%</u>	<u>\$252,023,844.21</u>	<u>\$239,520,262.90</u>	<u>5.2%</u>
<u>State Police:</u>						
Intransit Fees	\$9.00	\$3.00	200.0%	\$117.00	\$42.00	178.6%
Commercial Drivers Lic. Test	31,920.00	39,650.00	-19.5%	212,456.55	263,183.16	-19.3%
Liablity Insurance Fine						
Driver's License Inc. Act 1500/2001	205,060.95	201,908.14	1.6%	1,211,176.66	1,300,469.73	-6.9%
Drive Out Licenses	9,102.23	6,900.90	31.9%	54,277.81	53,295.00	1.8%
Driver Test Fee	38,500.00	35,560.00	8.3%	247,608.18	269,585.09	-8.2%
DWI Reinststate./Duplicate Act 1001/2003	330,267.50	294,678.33	12.1%	1,945,994.92	1,898,308.16	2.5%
VIN Inspection Fee Act 1329/2003	500.00	675.00	-25.9%	4,400.00	3,850.00	14.3%
Total State Police	<u>\$615,359.68</u>	<u>\$579,375.37</u>	<u>6.2%</u>	<u>\$3,676,031.12</u>	<u>\$3,788,733.14</u>	<u>-3.0%</u>

	<u>November 2009</u>	<u>November 2008</u>	<u>Percent Increase/ (Decrease)</u>	<u>Five Months 2009-2010</u>	<u>Five Months 2008-2009</u>	<u>Percent Increase/ (Decrease)</u>
<u>Miscellaneous Agencies:</u>						
ABC - Non Dealer Registration Fee				\$2,962.50	\$4,132.50	-28.3%
Prostate Cancer Foundation-Add.Tobacco Tax	\$12,939.72	\$12,863.42	0.6%	\$62,234.89	\$70,728.24	-12.0%
<u>Forestry Commission:</u>						
Timber Severance	\$136,754.07	\$292,980.08	-53.3%	\$1,237,758.19	\$1,498,448.30	-17.4%
<u>Boating Safety:</u>						
Motor Boat Registration	\$37,722.25	\$32,513.70	16.0%	\$448,228.70	\$431,895.25	3.8%
<u>County Aid:</u>						
Severance Tax - 1/4	\$280,064.33	\$329,068.02	-14.9%	\$1,434,177.70	\$2,743,326.20	-47.7%
Real Estate Transfer-Act 754 of '83	\$70,250.56	\$54,296.10	29.4%	\$295,111.35	\$316,797.99	-6.8%
Add.Severence.Tax-Act 761 of '83	\$61,837.32	\$90,169.80	-31.4%	\$469,796.51	\$582,859.63	-19.4%
<u>Aeronautics Department:</u>						
Aviation Sales Tax		\$696,242.11	-100.0%	\$6,005.80	\$4,252,150.26	-99.9%
Aviation Use Tax	\$857,892.71	\$79,083.48	984.8%	\$4,642,278.45	\$1,286,382.00	260.9%
<u>Indigent Patients Hospital Care-Memphis:</u>						
Dog Racing - 15 Additional Days						
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$3,514.78	\$2,494.49	40.9%	\$8,458.40	\$12,142.13	-30.3%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$9,400.00	\$6,000.00	56.7%	\$29,350.00	\$19,650.00	49.4%
<u>Soybean Board:</u>						
Soybean Tax - State	\$394,813.22	\$296,999.13	32.9%	\$644,192.02	\$476,053.07	35.3%
Soybean Tax - National	\$394,813.14	\$296,999.10	32.9%	\$644,191.74	\$476,052.84	35.3%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$5,810.43	\$5,113.65	13.6%	\$29,819.96	\$35,439.74	-15.9%
<u>University of Arkansas:</u>						
Wine Tax - Domestic (5¢)						
<u>Clerks Continuing Education:</u>						
Real Estate Transf.-Act 754 of '83				\$90,000.00	\$90,000.00	
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$8,234.64	\$10,738.89	-23.3%	\$42,491.52	\$55,741.50	-23.8%
<u>Ark. Beef Council:</u>						
Beef Council - State	\$43,540.50	\$24,201.20	79.9%	\$220,317.61	\$174,442.47	26.3%
Beef Council - National	\$43,540.50	\$24,201.20	79.9%	\$220,317.58	\$174,442.47	26.3%

	<u>November 2009</u>	<u>November 2008</u>	<u>Percent Increase/ (Decrease)</u>	<u>Five Months 2009-2010</u>	<u>Five Months 2008-2009</u>	<u>Percent Increase/ (Decrease)</u>
<u>Wheat Board:</u>						
Wheat Tax	\$1,651.17	\$1,867.43	-11.6%	\$152,310.17	\$499,272.19	-69.5%
<u>Rice Board:</u>						
Rice Tax	\$1,357,256.12	\$814,034.52	66.7%	\$2,825,245.80	\$2,466,880.05	14.5%
<u>Ark. Natural & Cultural Resources Grant & Trust:</u>						
Add'l Real Estate Transfer - 80%	\$1,124,029.61	\$868,754.27	29.4%	\$5,443,235.73	\$1,876,826.73	190.0%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$140,503.60	\$108,594.16	29.4%	\$770,235.66	\$813,609.66	-5.3%
<u>Natural & Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$140,503.60	\$108,594.16	29.4%	\$770,235.66	\$813,609.66	-5.3%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$9,765.00	\$9,366.00	4.3%	\$58,107.00	\$59,447.06	-2.3%
DWI Fees 918/83						
DUI Reinstatement Fee 863/93	\$780.00	\$990.00	-21.2%	\$5,450.00	\$6,614.00	-17.6%
Additional Court Cost						
Amusement Machines	\$2,560.00	\$5,225.00	-51.0%	\$109,245.00	\$115,550.00	-5.5%
Choose Life License Plate Fee 344/03						
<u>Choose Life Adoption Assistance:</u>						
Choose Life License Plate Fee 344/03						
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$60,307.00	\$39,278.00	53.5%	\$287,304.09	\$294,111.04	-2.3%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$607,252.60	\$653,434.55	-7.1%	\$3,087,225.71	\$3,202,277.52	-3.6%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$128,143.57	\$143,443.34	-10.7%	\$670,887.55	\$745,990.43	-10.1%
Commerical Drivers License Fee	\$52,350.30	\$48,142.22	8.7%	\$312,177.24	\$302,649.06	3.1%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91	\$200,691.56	\$97,454.35	105.9%	\$1,867,188.61	\$1,754,435.00	6.4%
District Waste Tire Fee	\$32,110.95	\$24,481.50	31.2%	\$317,234.45	\$309,330.45	2.6%
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%	\$17,451.44	\$8,474.29	105.9%	\$162,364.23	\$152,559.56	6.4%
<u>Swine Testing:</u>						
Swine Testing Fee	\$6.00			\$39.00	\$28.00	39.3%

	November <u>2009</u>	November <u>2008</u>	Percent Increase/ <u>(Decrease)</u>	Five Months <u>2009-2010</u>	Five Months <u>2008-2009</u>	Percent Increase/ <u>(Decrease)</u>
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$29,339.48	\$27,785.67	5.6%	\$171,672.30	\$188,869.67	-9.1%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$4,620,013.10	\$4,914,725.28	-6.0%	\$24,315,347.08	\$26,213,226.88	-7.2%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$79,564.26	\$79,642.41	-0.1%	\$235,687.85	\$225,139.13	4.7%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$6,706.68	\$27,596.10	-75.7%	\$51,731.91	\$84,829.30	-39.0%
<u>Game Protection:</u>						
Fines & Interest	\$66,419.11	\$55,448.92	19.8%	\$447,974.82	\$384,650.96	16.5%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Administration of Justice:</u>						
Court Cost & Filing Fees	\$632,257.85	\$488,666.51	29.4%	\$858,225.76	\$1,185,460.80	-27.6%
<u>Committed to Education:</u>						
Education License Fee						
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$88,961.24	\$88,436.67	0.6%	\$427,868.15	\$486,260.27	-12.0%
Breast Cancer/Komen License Plate	\$10,082.84	\$8,002.50	26.0%	\$61,141.38	\$54,438.40	12.3%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$317,020.41	\$315,151.13	0.6%	\$1,524,742.10	\$1,732,827.13	-12.0%
<u>Aging and Adult Services(Meals on Wheels):</u>						
Additional Tobacco Tax	\$77,627.60	\$77,169.87	0.6%	\$373,357.90	\$424,310.88	-12.0%
<u>DHS Grants(Senior Prescription Drugs):</u>						
Additional Tobacco Tax						
<u>DHS RX Program</u>						
Additional Tobacco Tax	\$38,813.81	\$38,584.93	0.6%	\$186,678.93	\$212,155.44	-12.0%

	November <u>2009</u>	November <u>2008</u>	Percent Increase/ <u>(Decrease)</u>	Five Months <u>2009-2010</u>	Five Months <u>2008-2009</u>	Percent Increase/ <u>(Decrease)</u>
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$17,165,680.47	\$18,864,003.64	-9.0%	\$91,018,644.78	\$100,878,562.05	-9.8%
Dyed Diesel Tax - 87/07	\$94,691.99	\$110,187.40	-14.1%	\$555,461.85	\$656,226.20	-15.4%
<u>Alternative Fuel:</u>						
Utility Assessment						
<u>Weatherization Assistance :</u>						
Utility Assessment	\$110,725.00			\$110,725.00		
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$30,040,707.29	\$32,914,592.59	-8.7%	\$159,091,225.29	\$176,133,136.42	-9.7%
Dyed Diesel Tax - 87/07	\$165,989.55	\$193,152.08	-14.1%	\$973,692.21	\$1,150,326.14	-15.4%
<u>Fallen Firefighter's Memorial:</u>						
Special License Plate Fee - 28/05	\$448.00	\$382.77	17.0%	\$3,086.08	\$2,806.24	10.0%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$3,962.33	\$3,250.00	21.9%	\$28,336.59	\$24,043.06	17.9%
<u>TOTAL SPECIAL REVENUES COLLECTED:</u>	<u>\$108,151,253.10</u>	<u>\$111,045,573.42</u>	<u>-2.6%</u>	<u>\$566,922,057.77</u>	<u>\$582,838,623.60</u>	<u>-2.7%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$93,565.88	\$273,979.85	-65.8%	\$6,106,721.72	\$5,996,638.83	1.8%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,272,169.64	\$3,554,299.78	-7.9%	\$19,834,557.03	\$21,367,542.24	-7.2%
<u>U.S. Olympic Committee Program Trust:</u>						
Income Tax Check Off Contribution/Gift						
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						