

REPORT  
OF THE  
COMMITTEE ON PERFORMANCE EVALUATION AND EXPENDITURE REVIEW  
(PEER)  
OF THE ARKANSAS LEGISLATIVE COUNCIL

August 21, 2009

Mr. Chairmen:

Your Committee on Performance Evaluation and Expenditure Review (PEER) met on August 6, 2009, and after having reviewed the following items, reports that the Committee's review and/or approval is complete:

**A) Cash Fund Appropriation Increase Requests - FY10**

1. Department of Career Education - \$125,000
2. Agriculture Department - Forestry Commission - \$11,500
3. Department of Arkansas Heritage Central Administration - \$150,000
4. Board of Registration for Foresters - \$2,500

**B) Budget Classification Transfer Requests - FY10**

1. Military Department - Fort Chaffee - Federal - \$400,000 from Operating Expenses to Capital Outlay

**C) Miscellaneous Federal Grant Appropriation Request - FY10**

1. Disability Determination for Social Security Disability Determination - \$2,533,692 - 31 positions
2. Department of Environmental Quality - State 604b Grant Program - \$259,000

**D) Contracts Between State Agencies**

1. Department of Health-Center for Health Protection and the Board of Trustees, U of A on behalf of UAMS Department of Surgery - \$60,000
2. Minority Health Commission and the Board of Trustees, U of A on behalf of UAMS College of Public Health - Amendment 4 in the amount of \$271,225

**E) Emergency Transfer Requests - FY10**

1. Budget Classification Transfer Requests - **FY09**
  - a) Department of Education - Alternative Certification Program - \$35,000 from Professional Fees to Operating Expenses

F) **Appropriation Transfer Request** for the Department of Finance and Administration - Revenue Services Division - \$35,000,000 from Individual Income Tax Refunds to Miscellaneous Tax Refunds

G) **Merit Adjustment Fund Transfer Requests - FY09**

1. Department of Arkansas Heritage - Arts Council - \$11,736
2. Department of Arkansas Heritage - Old State House Commission - \$24,146
3. Department of Education - School for the Blind - \$44,037

A Report of the Committee's July 2, 2009 meeting is attached, reflecting those items reviewed by the Committee on behalf of and under authority granted by the Legislative Council.  
(Attachment 1)

Respectfully submitted,

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Senator Steve Bryles, Co-Chair

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Rep. Jonathan Dismang, Co-Chair

REPORT  
OF THE  
COMMITTEE ON PERFORMANCE EVALUATION AND EXPENDITURE REVIEW  
(PEER)  
OF THE ARKANSAS LEGISLATIVE COUNCIL

July 2, 2009

Mr. Chairmen:

Your Committee on Performance Evaluation and Expenditure Review (PEER) met on July 2, 2009, and after having reviewed the following items, reports that the Committee's review and/or approval is complete:

**A. Cash Fund Appropriation Increase Requests - FY10**

1. Board of Registration for Professional Engineers and Land Surveyors - \$77,000

**B. Budget Classification Transfer Requests - FY10**

1. Arkansas State Police - Highway Safety Program - Federal - \$308,296 from Operating Expenses to Conference and Travel Expenses in the amount of \$58,319 and to Capital Outlay in the amount of \$249,977

**C. Miscellaneous Federal Grant Appropriation Request - FY10**

1. Arkansas State Police - Internet Crimes Against Children Task Force Arkansas - \$580,983 - 3 positions
2. Department of Finance and Administration - Management Services - Office of Intergovernmental Services - Edward Byrne Memorial Justice Assistance Grant - \$13,768,225
3. Agriculture Department - Forestry Commission - 2009 Ice Storm Supplemental - \$675,000
4. Agriculture Department - Forestry Commission - 2009 Ice Storm Supplemental - \$255,000
5. Agriculture Department - Aquaculture Grant Program - \$7,815,885
6. Administrative Office of the Courts - Order of Protection - \$71,547

**D. Continuation of Miscellaneous Federal Grants Appropriation Requests - FY10**

1. Arkansas Science and Technology Authority - Competitive Research Experimental Program - \$703,588
2. Arkansas Geographic Information Office - Stewardship Study - \$14,210
3. Arkansas Geographic Information Office - Frame Data Development US Geological Survey - \$47,000

**E. FY010 Uniform Exemption - Commission on Law Enforcement Standards and Training - \$40,000**

**F. Items for Approval**

1. Appropriation and/or Fund Transfer Requests - FY10
  - a. Department of Education - Public School Fund **Appropriation Transfer** of \$795,052 from School Funding Contingency to National School Lunch and \$6,513,144 from Student Growth to Declining Enrollment; **Fund Transfer** of \$3,180,000 from Department of Education Operating Fund to the Public School Fund

**G. Pay Plan Holding Account Transfer Requests - FY09**

1. Oil and Gas Commission - \$20,000
2. Spinal Cord Commission - \$39,000
3. Student Loan Authority - \$26,000
4. Towing and Recovery Board - \$3,000
5. Board of Registration for Professional Engineers and Land Surveyors - \$9,700
6. Professional Bail Bondsman Licensing Board - \$5,000
7. Department of Information Systems - \$49,900
8. Department of Human Services - Division of Aging and Adult Services - \$415,000
9. Geological Survey - \$32,000
10. Science and Technology Authority - \$36,369
11. Claims Commission - \$13,000
12. Auctioneers Licensing Board - \$800
13. Department of Veterans Affairs - \$6,000
14. Public Defender Commission - \$523,581
15. Department of Health - \$25,000
16. Department of Education - \$39,350
17. Department of Human Services - Division of Volunteerism - \$20,000
18. Parole Board - \$12,586
19. Oil and Gas Commission - \$10,000
20. Tobacco Control Board - \$11,000

- 21. Department of Information Systems - \$395,000
- 22. Department of Human Services - Division of Aging and Adult Services - \$5,000

**H. Emergency Transfer Requests - Approved by the Chief Fiscal Officer of the State**

- 1. Cash Fund Appropriation Request - **FY09**
  - a. Broad of Chiropractic Examiners - \$15,000
  - b. Department of Rural Services - \$15,000
- 2. Budget Classification Transfer - **FY09**
  - a. Tobacco Settlement Commission -\$53,000 from Professional Fees to Operating Expenses in the amount of \$10,000; to Conference and Travel Expenses in the amount of \$13,000; and to Capital Outlay in the amount of \$30,000
- 3. Appropriation Transfer Request - **FY09**
  - a. Department of Workforce Services - \$13,000,000 from Unemployment Benefits-Taxable Employers to Federal Employees Benefit payments
- 4. Supplemental Personal Services Positions - **FY09**
  - a. Appraiser Licensing and Certification Board - \$2,600
- 5. Miscellaneous Federal Grants - **FY09**
  - a. Military Department - Fort Chaffee Maneuver Training Site - \$30,000
  - b. Department of Human Services - Division of Child Care and Early Childhood Education - Special Nutrition Program - \$3,000,000
  - c. Disability Determination for Social Security Administration - Disability Determination - \$500,000
  - d. Department of Emergency Management - Disaster Relief Public Assistance - \$46,500,000
  - e. Department of Human Services - Division of Medical Services - Medicaid - \$5,000,000
  - f. Department of Human Services - Division of Medical Services - Medicaid - \$100,000
- 6. Miscellaneous Federal Grants - **FY10**
  - a. Military Department - Special Military Cooperative Agreement - \$12,830,000
  - b. Department of Human Services - Division of Child Care and Early Childhood Education - Low Income - Discretionary CCDF - \$3,272,500 - 9 positions
  - c. Department of Workforce Services - \$4,445,631 - 107 positions

**I. The Committee also reviewed the Department of Higher Education Contingency Transfer Report - FY10 in the amount of \$200**

Respectfully submitted,

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Senator Steve Bryles, Co-Chair

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Rep. Jonathan Dismang, Co-Chair