

Information Provided by the  
Arkansas Department of Health

For the Members of the  
Legislative Council

January 15, 2010

**Attachment 1:** List of trauma positions and where we are within the hiring processes;

**Attachment 2:** List of grants to various entities responsible for ensuring that their respective pieces of the trauma system operate well; and

**Attachment 3:** The trauma budget - that will provide information related to the questions raised by Representative Lea in an email to me on January 1, 2010.

POS-NO	LNAME	FNAME	PA	EMCLS	EMGR	EMTTITLE	CCTR	CURRENT ACTUAL ANNSAL	FY10 BUDGETED SALARY	FY11 Budgeted Salary	PCENT	HIRE DATE FOR THIS POSITION	NOTES
22150795			HL98	L003N	N921	CHIEF PHYSICIAN SPECIALIST	610073	\$ -	\$ 184,627	\$ 188,873	100		This position is one we do not plan to fill. Todd Maxson MD fulfills role
22150796	TEMPLE	WILLIAM	HL98	L013C	C125	ADH BRANCH MANAGER	610073	\$ 70,999.97	\$ 74,858	\$ 76,580	100	10/04/2009	
22150797	PEGLOW	SUE	HL47	D030C	C124	INFORMATION SYSTEMS COORDINATOR	610205	\$ 71,742.94	\$ 60,214	\$ 61,599	100	10/04/2009	Registry
22150798			HL98	L025C	C123	ADH PUBLIC HEALTH SECTION CHIEF III	610074	\$ -	\$ 69,734	\$ 71,338	100		Trauma Section Advertised
NEED POSITION					C123	ADH PUBLIC HEALTH SECTION CHIEF III	610075			\$ -	100		This would be the position for Injury Section chief that was deleted by OPM in the Budget Proecess
22150799	LEWIS	MARIE	HL47	L025C	C123	ADH PUBLIC HEALTH SECTION CHIEF III	610205	\$ 57,806.00	\$ 69,734	\$ 71,338	100	01/11/2010	Registry
22150800			HL47	L028C	C122	EPIDEMIOLOGIST	610222	\$ -	\$ 50,000	\$ 51,150	100		Interviewed for position once
22150801			HL98	L038C	C120	REGISTERED NURSE	610074	\$ -	\$ 55,560	\$ 56,838	100		Trauma Section Advertised
22150802			HL98	L038C	C120	REGISTERED NURSE	610074	\$ -	\$ 55,560	\$ 56,838	100		Trauma Section Advertised
22150803			HL98	L038C	C120	REGISTERED NURSE	610074	\$ -	\$ 55,560	\$ 56,838	100		Trauma Section Advertised
22150804			HL98	R021C	C119	BUDGET ANALYST	610073	\$ -	\$ 37,743	\$ 38,611	100		Advertised
22150805			HL98	L043C	C119	HEALTH PROGRAM SPECIALIST III	610074	\$ -	\$ 37,743	\$ 38,611	100		Advertised
22150806			HL98	L043C	C119	HEALTH PROGRAM SPECIALIST III	610075	\$ -	\$ 37,743	\$ 38,611	100		Waiting on Freeze Approval
22150807			HL98	L048C	C118	HEALTH PROGRAM SPECIALIST II	610073	\$ -	\$ 35,946	\$ 36,773	100		Waiting on Freeze Approval
22150808	OWENS	JAMIE	HL47	L048C	C118	HEALTH PROGRAM SPECIALIST II	610205	\$ 34,680.00	\$ 35,946	\$ 36,773	100	01/11/2010	Registry
22150809			HL98	E047C	C116	PUBLIC HEALTH EDUCATOR	610075	\$ -	\$ 32,604	\$ 33,354	100		Advertised
22150810			HL98	C056C	C112	ADMINISTRATIVE SPECIALIST III	610073	\$ -	\$ 26,824	\$ 27,441	100		Injury Branch. Interviews 1/8/10
22150811			HL98	C073C	C109	ADMINISTRATIVE SPECIALIST II	610074	\$ -	\$ 23,171	\$ 23,704	100		Waiting on Freeze Approval
22150812			HL98	C073C	C109	ADMINISTRATIVE SPECIALIST II	610075	\$ -	\$ 23,171	\$ 23,704	100		Waiting on Freeze Approval
<b>TOTALS</b>								<b>\$ 235,228.91</b>	<b>\$ 966,738</b>	<b>\$ 988,973</b>			
Appropriation Amount									\$ 1,041,034	\$ 1,064,978			

FY10 Trauma Scholarship Grant - Tracking

	LOCATION	Grant Amount	INITIAL PACKET SENT	INITIAL PACKET RECEIVED	PACKET SENT FOR INITIAL PROCESSING	PACKET SENT FOR PROCESSING	COMMENTS
Arkansas Fire Academy	E. Camden	\$ 5,462.00	10/26/09				11/19/09 - Recv'd faxed letter of intent - pending receipt of packet
AR Northeastern College	Blytheville	\$ 5,462.00	10/26/09	12/10/09	12/29/09		Returned 01/06/10
ASU Technical Center(Newport)	ASUTC: Jonesboro	\$ 5,462.00	10/26/09	11/12/09	12/18/09		Returned 12/28/09
ASU-Beebe	Beebe	\$ 5,462.00	10/26/09	11/18/09			Need illegal immigrant form and budget
ATU-Ozark	Ozark	\$ 5,462.00	10/26/09				11/18/09-Recv'd faxed letter of intent - pending receipt of packet
Baxter Regional Medical Center	Mountain Home	\$ 5,462.00	10/26/09	12/08/09		01/07/10	Recv'd immigrant disclosure statement on 01/06/10
Black River Tech. College	Pocahontas	\$ 5,462.00	10/26/09				11/18/09-Recv'd letter of intent - pending receipt of packet
Cossatot Tech. College	DeQueen	\$ 5,462.00	10/26/09	11/12/09			need revised illegal immigrant form
Crowley's Ridge Tech. College	Forrest City	\$ 5,462.00	10/26/09	11/12/09	12/29/09		Returned 01/06/10
East AR Comm. College	Forrest City	\$ 5,462.00	10/26/09	11/23/09			Need illegal immigrant form and budget
Henderson State University	Arkadelphia	\$ 5,462.00	10/26/09	12/14/09			Need illegal immigrant form and budget
Mid-South Comm. College	West Memphis	\$ 5,462.00	10/26/09		12/18/09	01/06/10	Returned 12/28/09
North Arkansas College	Harrison	\$ 5,462.00	10/26/09	11/12/09	12/11/09	01/07/10	Returned 01/06/10
North AR Regional Medical Center	Harrison	\$ 5,462.00	10/26/09	12/15/09	12/22/09		Returned 01/06/10
Ouachita County Medical Center	Camden	\$ 5,462.00	10/26/09	11/20/09	01/07/10		Recv'd Immigrant disclosure statement on 01/06/10
Ozarka Tech. College	Melbourne	\$ 5,462.00	10/26/09	11/16/08	12/11/09, 12/18/2009		Returned 12/14/09, 01/06/10
Rich Mountain Comm. College	Mena	\$ 5,462.00	10/26/09				11/23/09 - Recv'd faxed letter of intent - pending receipt of packet
Saline Memorial Hospital	Benton	\$ 5,462.00	10/26/09	11/13/09	12/11/09	01/07/10	Returned 01/06/10
South AR Comm. College	El Dorado	\$ 5,462.00	10/26/09	11/16/09	12/11/09, 12/18/09		Returned 12/14/09, 01/06/10
Southeast Arkansas College	Pine Bluff	\$ 5,462.00	10/26/09	11/16/09	12/11/09		Returned 01/06/10
Texarkana College	Texarkana	\$ 5,462.00	10/26/09				11/19/09-Recv'd letter of intent - pending receipt of packet
UACC-Batesville	Batesville	\$ 5,462.00	10/26/09	11/13/09	12/11/09	01/07/10	Returned 12/14/09 - Recv'd corrected immigrant disclosure statement on 01/06/10
UACC-Hope	Hope	\$ 5,462.00	10/26/09	11/16/09	12/11/2009, 12/15/09		Returned 12/14/09, 01/06/10
UACC-Morrilton	Morrilton	\$ 5,462.00	10/26/09	11/13/09			need illegal immigrant form
UA-Fort Smith	Ft. Smith	\$ 5,462.00	10/26/09	11/20/09	12/22/09		Returned 01/06/10
UAMS	Little Rock	\$ 5,462.00	10/26/09	11/12/09	12/11/09	01/07/10	Returned 01/06/10
UAM-Crossett	Crossett	\$ 5,462.00	10/26/09	11/23/09			need illegal immigrant form
UAM-McGehee	McGehee	\$ 5,462.00	10/26/09	11/13/09			need illegal immigrant form
Total Grants		\$ 152,936.00					

NON-PARTICIPANTS	LOCATION	COMMENTS
Little Rock Fire Department	Little Rock	Refused per training site rep.
Magnolia Hospital	Magnolia	Never returned letter of intent, phone or email
NW AR Community College	Bentonville	Refused per Jamin Snarr
Phillips Community College	Helena	Refused per training site rep; no instructor or p
National Park Comm. College	Hot Springs	

1. Little Rock Fire Department - Declined since they do not charge their students for EMS training. All students are currently employees of Little Rock Fire Department. They do not provide classes to any outside students. We let them know that they could use the scholarship funding for books as well, but they stated that they already had plenty on hand for their students.
2. Magnolia Hospital - They could not hold classes since they did not have the required employees currently to supervise the training site. The current education director will meet with Norajean Miles Harrell during the coming month to decide whether to continue their training site status.
3. North West Arkansas Community College - Training site representative declined by saying that his students already had their financing taken care of and that he did not foresee a need at the present.
4. Phillips Community College - The training site currently does not have an EMT instructor. They are not planning to have a class until the fall of 2010.
5. National Park Community College - The training site representative declined the scholarship grant after initially showing interest.

**ARKANSAS DEPARTMENT OF HEALTH - TRAUMA SYSTEM**  
**FY10 PROJECTED EXPENDITURES**

Commitment Item	FY2010 Budget	Adjustment	Adjusted Budget Amt	Expend.		Total Comt	Balance 12/31/09
				07/01/09- 12/31/09	OS Comt.		
00 Salary	\$ 966,738		\$ 966,738	\$ 21,903	\$ -	\$ 21,903	\$ 944,835
03 Personal Services Matching	\$ 268,628		\$ 268,628	\$ 45,208	\$ -	\$ 45,208	\$ 223,420
02 Maintenance & Operations	\$ 355,545		\$ 355,545	\$ 32,382	\$ 127,677	\$ 160,059	\$ 195,486
09 Conference & Travel	\$ 50,000		\$ 50,000	\$ 4,204	\$ -	\$ 4,204	\$ 45,796
11 Capital Outlay	\$ 36,000		\$ 36,000	\$ -	\$ 12,000	\$ 12,000	\$ 24,000
46 Trauma System Expenses:	\$ 18,235,000	\$ 261,000	\$ 17,974,000	\$ 500,000	\$ 2,046,320	\$ 2,546,320	\$ 15,427,680
02 M&O (Tech Services)	\$ 742,500		\$ 742,500			\$ -	\$ 742,500
04 Grants and Aid	\$ 17,060,000		\$ 17,060,000	\$500,000.00	\$1,787,000.00	\$ 2,287,000	\$ 14,773,000
10 Professional & Consulting Services	\$ 432,500		\$ 432,500	\$ -	\$ 259,320	\$ 259,320	\$ 173,180
<b>Total</b>	<b>\$ 19,911,911</b>	<b>\$ 261,000</b>	<b>\$ 19,650,911</b>	<b>\$ 603,697</b>	<b>\$ 2,185,997</b>	<b>\$ 2,789,694</b>	<b>\$ 16,861,217</b>