

Report

ALC/Review Committee

of the

Arkansas Legislative Council

May 21, 2010

Mr. Co-Chairmen:

The Review Committee met on Wednesday, May 5, 2010 in Room 171 of the State Capitol. The Review Committee has reviewed the following items and reports that the Committee's review is complete:

The Committee Reviewed Various Methods of Finance (On File)

1. Arkansas Northeastern College Blytheville - HVAC Renovations for \$330,075.00
2. East Arkansas Community College Forrest City - Classroom Renovations for \$350,600.00
3. Henderson State University - Foster Hall Renovations for \$3,200,000.00
4. Pulaski Technical College - Various Maintenance & Repairs for \$555,000.00
5. University of Arkansas Fayetteville - Renovations housing projects for \$5,000,000.00
6. University of Arkansas Fort Smith - Property purchases for \$1,000,000.00
7. University of Arkansas for Medical Sciences - Institute on Aging Building expansion for \$30,400,000.00
8. University of Arkansas for Medical Sciences - Rockefeller Cancer Institute Shell Build-out for \$10,458,675.00
9. University of Arkansas at Pine Bluff - Radio Tower upgrade for \$400,000.00

The Committee Reviewed Various Discretionary Grants (On File)

1. Arkansas Department of Health
2. Arkansas Court Appointed Special Advocates (CASA)
3. Arkansas Department of Human Services

The Committee Reviewed Various Professional/Consultant Services Contracts (Attachment A pages 2 through 44)

1. Construction Related Contracts
2. Out-of-State Contracts
 - Department of Human Services with Piney Ridge - pulled from Agenda by Agency and held for additional information (Page 8 #7 and Page 9 #12)
3. In-State Contracts

The Committee Reviewed Technical Services Contracts

1. DHS - Behavioral Health/Arkansas Health Center and Pharmacy Care of Arkansas, for \$114,489.75
2. DHS - Behavioral Health and Kit Solutions, for \$211,200.00

The Committee Reviewed a Disclosure of Contract with a Member of the General Assembly

1. DHS Youth Services and Hydco, Inc. - Construction of the Mansfield Juvenile Treatment Replacement Facility

Respectfully Submitted,

Senator Barbara Horn

Representative David Dunn

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

Construction-Related Contracts

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS

1 . Agency: Ark. Heritage - Old State House		Contractor: Jameson Architects		Stat	AR
		Location:	Little Rock		
Total Authorized:		Org.	05/21/2010 06/30/2011	Procurement	ABA Criteria
Total After	\$40,000.00	Funding Trust - 100% - Arkansas Natural and Cultural Resources Council			
Total Projected:	\$40,000.00	Contract Number: 4600019351			
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>	
Original:	40,000.00		Design Professional services for various projects at the Old State House Museum and Trapnall Hall		
2 . Agency: Arkansas Tech		Contractor: Batson Bravo Engineers, P.A.		Stat	AR
		Location:	Little Rock		
Total Authorized:	\$195,000.00	Org.	10/25/2006 06/30/2007	Procurement	Request for Qualifications - Contract Extension
Total After	\$255,000.00	Funding Cash - 100% - Student Tuition and Fees			
Total Projected:	\$230,000.00	Contract Number: ra07130314			
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>	
Am 5	60,000.00	172,791.32	Extend Batson-Bravo contract through 8-31-2010 and increase compensation \$60,000.00.	08/31/2010	
History:					
Amd. 4	0.00	84,807.34	Extends contract date.	06/30/2010	
3	100,000.00	84,807.34	Increase funds.		
2	37,500.00	31,582.84	Increase funds		
1	0.00		Extend contract date	06/30/2009	
Original:	57,500.00		Provide Engineering Services on an "as needed" basis for various maintenance projects including but not limited to ADA improvements, fire alarm system upgrades, energy conservation, plumbing and HVAC-R modifications. Conduct feasibility studies, provide budget and program reviews, cost estimating, schematic design, design development, construction documents, bidding, construction observation and Administration.		
3 . Agency: Arkansas Tech		Contractor: Environmental Enterprise Group (EEG)		Stat	AR
		Location:	Russellville		
Total Authorized:	\$64,000.00	Org.	09/16/2006 06/30/2007	Procurement	Request for Proposal - Contract Extension
Total After	\$114,000.00	Funding Cash - 100% - Tuition & Fees			
Total Projected:	\$11,000.00	Contract Number: ra-07-130-312			
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>	
Am 4	50,000.00	58,591.43	Increases funds and extends contract date.	08/31/2010	
History:					
Amd. 3	31,500.00	29,072.93	Increases funds and extends contract date.	06/30/2010	
2	21,500.00	9,453.00	Increases funds.		
1	0.00	5,544.00	Extends contract date.	06/30/2009	
Original:	11,000.00		Provide Environmental Services on an as needed basis.		
4 . Agency: Black River Technical College		Contractor: SCM Architects		Stat	AR
		Location:	Little Rock		
Total Authorized:		Org.	06/01/2010 06/30/2011	Procurement	Request for Qualifications
Total After	\$145,000.00	Funding Cash - 100% - Tuition and fees revenue			
Total Projected:	\$145,000.00	Contract Number: RA067501			
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>	
Original:	145,000.00		On-call services: Facilities evaluation, renovation, cost estimating, design development, bidding, construction administration, HVAC evaluations, ADA accessibility, ARRA funding and project review, master planning.		

Location: Little Rock **Stat** AR
Total Authorized: **Org.** 06/01/2010 06/30/2011 **Procurement** Sole Source by Justification
Total After \$351,025.00 **Funding** Other - 100% - 2009 Series A Bond Fund 7004814
Total Projected: \$351,025.00 **Contract Number:** 4600019390
Org/A Amount Paid To Objective New Exp
Original: 351,025.00 Architectural fees for design phase of the addition to the North Central Unit. Also, to modify existing space such as kitchen and laundry to support additional inmates.

6 . Agency: Military Department **Contractor:** Wittenberg, Delony & Davidson, Inc., Architects
Location: Little Rock **Stat** AR
Total Authorized: \$1,207,648.50 **Org.** 04/01/2008 06/30/2009 **Procurement** ABA Criteria - Contract Extension
Total After \$1,242,648.50 **Funding** Federal - 90% - National Guard Appropriation; State - 10%
Total Projected: \$1,207,648.50 **Contract Number:** 4600014775
Org/A Amount Paid To Objective New Exp
Am 3 35,000.00 1,158,204.22 Time Extension and Increase in Compensation 06/30/2011
History:
Amd. 2 0.00 1,042,156.00 Adjustment of Reimbursables.
1 0.00 1,042,155.95 Extends contract date. 06/30/2010
Original: 1,207,648.50 Provide professional architectural and engineering services for the construction of a Professional Education center GED Complex.

7 . Agency: Parks & Tourism **Contractor:** SCM Architects
Div/Prog State Parks Division **Location:** Little Rock **Stat** AR
Total Authorized: \$242,148.00 **Org.** 07/01/2007 06/30/2009 **Procurement** ABA Criteria - Contract Extension
Total After \$290,334.00 **Funding** State - 100%
Total Projected: \$242,148.00 **Contract Number:** 4600013076
Org/A Amount Paid To Objective New Exp
Am 2 48,186.00 77,546.55 Extend time and Add (\$48,186) to Compensation due to increase in construction cost on historic CCC structures and increase in construction cost estimate for the renovation of Mather Lodge at Petit Jean State Park. 06/30/2011
History:
Amd. 1 0.00 21,086.93 Extends contract date. 06/30/2010
Original: 242,148.00 To provide professional architectural design services to the Petit Jean State Park project.

8 . Agency: State Police **Contractor:** French/Harris Architects
Location: Hot Springs **Stat** AR
Total Authorized: \$158,265.00 **Org.** 08/19/2005 06/30/2007 **Procurement** ABA Criteria
Total After \$160,380.95 **Funding** State - 100%
Total Projected: **Contract Number:** 4600008703
Org/A Amount Paid To Objective New Exp
Am 7 2,115.95 156,456.81 Change actual project cost to \$2,311,554.0; Architect fee is 6.5% or \$150,380.95 + \$10,000 reimbursable expenses (if incurred and documented). Design and construction of the Troop K" Headquarters. " 06/30/2011
History:
Amd. 6 0.00 146,429.00 Extends contract date. 06/30/2010
5 4,810.00 129,244.00 Increase funds and extends contract date. 12/31/2009
4 -19,045.00 127,650.00 Reduced funding from estimated cost to actual cost.
3 102,500.00 60,514.82 Increases funds due to change in estimated project cost from \$1 million to \$2.5 million,
2 0.00 62,109.19 Extends contract date. 06/30/2009
1 0.00 60,514.82 Extends contract date. 06/30/2008
Original: 70,000.00 Provide Architectural and Engineering Services for the design and construction of the Arkansas State Police Troop "K" Headquarters to be located in Hot Springs, Arkansas.

9 . Agency: U of A - Fayetteville **Contractor:** CORE Architects, Inc
Location: Rogers **Stat** AR
Total Authorized: \$270,000.00 **Org.** 06/20/2008 06/30/2009 **Procurement** Request for Qualifications - Contract Extension
Total After \$380,000.00 **Funding** Cash - 100% - Tuition & Fees
Total Projected: \$1,000,000.00 **Contract Number:** RA0813644
Org/A Amount Paid To Objective New Exp
Am 3 110,000.00 128,032.00 Extend contract with funding into FY2011 to complete current and planned projects. 06/30/2011
History:

Amd.	1	20,000.00	20,499.60	Increases funds and extends contract date.	06/30/2010
Original:		250,000.00		To conduct necessary studies, providing technical data, conceptual, schematic and design development, construction documents, etc., as required to assist Facilities Management in maintenance or minor renovation projects.	

10 .Agency: U of A - Fayetteville

Contractor: Development Consultants, Inc.
Location: Little Rock **Stat** AR

Total Authorized: \$325,000.00 **Org.** 08/17/2007 06/30/2009 **Procurement** Request for Qualifications - Contract Extension

Total After \$455,000.00 **Funding** Cash - 100% - Tuition & Fees
Total Projected: \$400,000.00 **Contract Number:** RA0813612

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	130,000.00	204,159.84	Extension of civil engineering contract with funding to complete current and planned projects.	06/30/2011

History:

Amd.	2	60,000.00	73,037.56	Increases funds and extends contract date.	06/30/2010
	1	15,000.00	10,788.43	Increase funds.	
Original:		250,000.00		To conduct necessary studies & perform civil engineering services, professional design including program review, master plan review, cost estimating, schematic design, design development, construction documents, bidding & negotiating, construction administration, inspection & project close-out as required to assist Facilities management in maintenance or minor renovation projects.	

11 .Agency: U of A - Fayetteville

Contractor: Geotechnical & Testing Services, Inc.
Location: Fayetteville **Stat** AR

Total Authorized: \$285,000.00 **Org.** 08/18/2006 06/30/2007 **Procurement** Request for Qualifications - Contract Extension

Total After \$385,000.00 **Funding** Cash - 100% - Tuition & Fees
Total Projected: \$400,000.00 **Contract Number:** RA0713587

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	100,000.00	96,128.21	To extend Geo-Tech Engineering contract for the FY 2011 to complete current and planned projects.	06/30/2011

History:

Amd.	3	5,000.00	38,468.81	Increases funds and extends contract date.	06/30/2010
	2	30,000.00	27,176.98	Increases funds and extends contract date.	06/30/2009
	1	0.00	0.00	To extend contract date.	06/30/2008
Original:		250,000.00		On an on call basis, perform control testing of soils, concrete and asphalt materials for various projects. Conduct surveys, provide observation services during earthwork construction, conduct studies, i.e. flood management, etc.	

12 .Agency: U of A - Fayetteville

Contractor: Harrison French & Associates, LTD
Location: Bentonville **Stat** AR

Total Authorized: \$272,000.00 **Org.** 06/20/2008 06/30/2009 **Procurement** Request for Qualifications - Contract Extension

Total After \$372,000.00 **Funding** Cash - 100% - Tuition & Fees
Total Projected: \$750,000.00 **Contract Number:** RA0813646

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	100,000.00	165,669.91	Extend architect contract into FY 2011 to complete current and planned projects.	06/30/2011

History:

Amd.	1	22,000.00	22,656.40	Increases funds and extends contract date.	06/30/2010
Original:		250,000.00		To conduct necessary studies, providing technical data, conceptual, schematic and design development, construction documents, etc., as required to assist Facilities Management in maintenance or minor renovation projects.	

13 .Agency: U of A - Fayetteville

Contractor: James R Childers Architect, Inc.
Location: Fort Smith **Stat** AR

Total Authorized: **Org.** 04/17/2010 06/30/2011 **Procurement** Request for Qualifications

Total After \$447,152.00 **Funding** Cash - 100% - Bond Proceeds
Total Projected: \$645,000.00 **Contract Number:** RA1013731

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	447,152.00		To provide architectural services for renovation and expansion of old Student Health Center building located at 606 N Razorback Rd, Fayetteville, AR.	

14 .Agency: U of A - Fayetteville

Contractor: McClelland Consulting Engineers, Inc.
Location: Fayetteville **Stat** AR

Total Authorized: \$390,000.00 **Org.** 08/17/2007 06/30/2009 **Procurement** Request for Qualifications - Contract Extension

Total After \$640,000.00 **Funding** Cash - 100% - Tuition & Fees
Total Projected: \$400,000.00

Contract Number: RA0813611

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	250,000.00	385,014.81	Extension of civil engineering contract with funding to complete current & planned projects.	06/30/2011

History:
 Amd. 2 95,000.00 135,997.43 Increases funds and extends contract date. 06/30/2010
 1 45,000.00 42,094.75 Increase funds.

Original: 250,000.00
 To conduct necessary studies & perform civil engineering services, professional design including program review, master plan review, cost estimating, schematic design, design development, construction documents, bidding & negotiating, construction administration, inspection & project close-out as required to assist Facilities management in maintenance or minor renovation projects.

15 .Agency: U of A - Fayetteville

Contractor: Polk Stanley Rowland Curzon Porter Architects,
Location: Fayetteville **Stat** AR

Total Authorized: \$250,000.00 **Org.** 08/21/2009 06/30/2010 **Procurement** Request for Qualifications - Contract Extension

Total After \$350,000.00 **Funding** Cash - 100% - Tuition & Fees
Total Projected: \$750,000.00

Contract Number: RA1013700

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	100,000.00	89,994.39	Extend contract into FY 2011 to complete current and planned projects.	06/30/2011

History:
 Amd. 1 0.00 20,472.50 Extends contract date. 06/30/2010

Original: 250,000.00
 Conduct necessary studies, providing technical data, conceptual, schematic and design development, construction documents, etc., as required to assist Facilities Management in maintenance or minor renovation projects.

16 .Agency: U of A - Fayetteville

Contractor: Steelman Connel Moseley Architects
Location: Little Rock **Stat** AR

Total Authorized: \$250,000.00 **Org.** 08/21/2009 06/30/2010 **Procurement** Request for Qualifications - Contract Extension

Total After \$300,000.00 **Funding** Cash - 100% - Tuition & Fees
Total Projected: \$750,000.00

Contract Number: RA1013705

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	50,000.00	39,232.00	Extend contract with funding into FY 2011 to complete current and planned projects.	06/30/2011

Original: 250,000.00
 Conduct necessary studies, providing technical data, conceptual, schematic and design development, construction documents, etc., as required to assist Facilities Management in maintenance or minor renovation projects.

17 .Agency: U of A - Fayetteville

Contractor: TME, Inc.
Location: Little Rock **Stat** AR

Total Authorized: \$375,000.00 **Org.** 06/22/2008 06/30/2009 **Procurement** Request for Qualifications - Contract Extension

Total After \$570,000.00 **Funding** Cash - 100% - Tuition & Fees
Total Projected: \$750,000.00

Contract Number: RA0813643

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	195,000.00	298,060.33	Extend contract with funding into FY 2011 to complete current and planned projects.	06/30/2011

History:
 Amd. 2 0.00 256,064.63 Extends contract date. 06/30/2010
 1 125,000.00 121,880.62 Increases funds and extends contract date. 06/30/2010

Original: 250,000.00
 To provide professional Mechanical, Electrical, Plumbing (MEP) services as required to assist Facilities Management in maintenance/or minor renovation projects. Also, to provide technical data, conceptual, schematic and design development, construction documents etc.

18 .Agency: U of A - Ft. Smith

Contractor: HSA Engineering Consulting Services, Inc.
Location: Fort Smith **Stat** AR

Total Authorized: \$131,000.00 **Org.** 11/16/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension

Total After \$148,500.00 **Funding** Cash - 100% - Tuition, fees, miscellaneous income, renewal and replacement funds

Total Projected: \$250,000.00 **Contract Number:** RA08195002

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	17,500.00	41,444.61	On-call engineer services including design, plan and specification development and project observation for minor construction/renovation projects.	06/30/2011

History:					
Amd.	2	6,000.00	6,000.00	Increases funds and extends contract date.	06/30/2010
	1	0.00		Extend contract date.	06/30/2009
Original:		125,000.00		For various projects to be identified.	

19 . Agency: U of A - Ft. Smith **Contractor:** Mahg Architecture, Inc.
Location: Fort Smith **Stat** AR

Total Authorized: \$750,000.00 **Org.** 10/19/2009 06/30/2010 **Procurement** Request for Qualifications - Contract Extension

Total After \$1,167,250.00 **Funding** Cash - 100% - Tuition, fees, miscellaneous income, renewal and replacement funds

Total Projected: \$750,000.00 **Contract Number:** RA10195002

<u>Org/A</u>		<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am	1	417,250.00	86,091.75	Design and site development, development of plans, specifications and bid documents and monitoring of construction of the expansion of Boreham Library inclusive of the Innovation and Entrepreneurship Resource Center.	06/30/2011
Original:		750,000.00		Design and site development, development of plans, specifications and bid documents and monitoring work for expansion of the Boreham Library inclusive of the innovation and Entrepreneurship Center.	

20 . Agency: U of A - Ft. Smith **Contractor:** Morrison-Shipley Engineers, Inc.
Location: Fort Smith **Stat** AR

Total Authorized: \$192,250.00 **Org.** 09/21/2009 06/30/2010 **Procurement** Request for Qualifications - Contract Extension

Total After \$285,000.00 **Funding** Cash - 100% - Tuition, fees, miscellaneous income, renewal and replacement funds

Total Projected: \$192,250.00 **Contract Number:** RA10195001

<u>Org/A</u>		<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am	1	92,750.00	41,070.55	Engineer services, concept plans, boundary and topographic survey, geotechnical engineering, athletic field planning and design for new parking facilities and intramural athletic field.	06/30/2011
Original:		192,250.00		To provide basic engineering services for new parking facilities and intramural/athletic field. To provide concept plans, boundary and topographic survey, geotechnical engineering, park/athletic field planning and design services and preparation of storm water pollution prevention plan.	

21 . Agency: U of A - Ft. Smith **Contractor:** TME Inc.
Location: Little Rock **Stat** AR

Total Authorized: \$286,000.00 **Org.** 11/16/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension

Total After \$300,000.00 **Funding** Cash - 100% - Tuition, fees, miscellaneous income, renewal and replacement funds

Total Projected: \$250,000.00 **Contract Number:** RA08195001

<u>Org/A</u>		<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am	4	14,000.00	175,226.59	On-call engineer services including design, plan and specification development and project observation for minor construction, renovation and maintenance projects.	06/30/2011

History:

Amd.	3	91,000.00	161,254.95	Increases funds and extends contract date.	06/30/2010
	2	40,000.00	123,178.64	Increases funds.	
	1	30,000.00	23,000.85	Increases funds and extends contract date.	06/30/2009
Original:		125,000.00		For various projects to be identified.	

22 . Agency: U of A - Medical Sciences **Contractor:** Cromwell Architects, Engineers, Inc.
Location: Little Rock **Stat** AR

Total Authorized: \$250,000.00 **Org.** 09/01/2006 06/30/2007 **Procurement** Request for Qualifications

Total After \$375,000.00 **Funding** Cash - 100% - Clinical Fees, Hospital Revenue, Tuition Fees

Total Projected: \$1,000,000.00 **Contract Number:** ra07150265

<u>Org/A</u>		<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am	4	125,000.00	239,833.06	To increase funds for minor in-house construction projects.	

History:

Amd.	3	0.00	90,360.85	Extends contract date.	07/01/2010
	2	0.00	0.00	Extends contract date.	07/01/2009
Original:		250,000.00		To conduct necessary studies and provide advice, plans, and specifications on minor in-house construction projects on the UAMS campus including: EDS Radiology Equipment & Multiple Myeloma Space.	

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

Out-of-State Contracts

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS

1 . Agency: Administrative Office of the Courts		Contractor: Lisa Mills Wilkins	Stat TX
		Location: Texarkana	
Total Authorized:	\$56,899.33	Org. 10/01/2007 06/30/2008	Procurement Request for Qualifications - Contract Extension
Total After	\$76,534.54	Funding State - 100%	
Total Projected:	\$154,876.89	Contract Number: 4600014212	
Org/A	Amount	Paid To	Objective
Am 5	19,635.21	46,959.11	To provide attorney representation for 90% of the indigent parent dependency/neglect cases in the 8 North Judicial District, receiving 90% of the funding allocated for that district.
History:			
Amd. 4	14,628.35	37,206.95	Increases funds and extends contract date.
3	1,300.00	26,026.66	Increases funds for services.
2	-1,528.02	24,665.22	Reduces contract amount for attorney representation services. (10% of cases transferred to another lawyer.)
1	20,373.73	7,875.21	Increases funds for services and extends contract date.
Original:	22,125.27		To provide indigent parent counsel representation in dependency-neglect cases in the 8 North Judicial District and the 8 South Judicial District and other counties as assigned and in conflicts in dependency-neglect cases primarily in the southwest region of Arkansas and other counties as assigned.
2 . Agency: Administrative Office of the Courts		Contractor: Pamela Fisk	Stat TX
		Location: Texarkana	
Total Authorized:	\$151,741.57	Org. 10/01/2007 06/30/2008	Procurement Request for Qualifications - Contract Extension
Total After	\$196,310.38	Funding State - 100%	
Total Projected:	\$260,274.00	Contract Number: 4600014007	
Org/A	Amount	Paid To	Objective
Am 4	44,568.81	127,820.43	To continue representation for 10% of the indigent parent dependency/neglect cases in the 8 North Judicial District, 70% of 8 South Judicial District, and 20 % of the indigent parents in the 9 West Judicial District.
History:			
Amd. 3	57,328.25	89,601.63	Increases funds and extends contract date.
2	1,528.02	51,108.15	Increases funds.
1	55,702.88	24,788.28	Increases funds and extends contract date.
Original:	37,182.42		To provide indigent parent counsel representation in dependency-neglect cases in the 8th South Judicial District, 9th West Judicial District & other counties as assigned pursuant to ACA §9-27-316.
3 . Agency: ASU - Jonesboro		Contractor: Dickstein Shapiro LLP	Stat DC
		Location: Washington	
Total Authorized:		Org. 07/01/2010 06/30/2011	Procurement Request for Qualifications
Total After	\$173,000.00	Funding Cash - 100% - Tuition and Fees	
Total Projected:	\$173,000.00	Contract Number: RA10125101	
Org/A	Amount	Paid To	Objective
Original:	173,000.00		Provide consultant svcs in connection w/securing meetings w/appropriate govmt officials, pursuing congressional approp & fund. opportunities through various fed agencies as well as bldg strategic alliances w/other approp. partners.
4 . Agency: Education Department		Contractor: Metis Associates, Inc.	Stat NY
		Location: New York	
Total Authorized:	\$70,286.00	Org. 03/20/2009 06/30/2009	Procurement Sole Source by Justification - Contract Extension
Total After	\$129,584.00	Funding Federal - 100% - Charter School Consolidated Admin	
Total Projected:	\$118,596.00	Contract Number: 4600016607	
Org/A	Amount	Paid To	Objective
Am 4	59,298.00	59,298.00	Additional money to fund the next year of the contract - 2008/2009 Charter School Impact on Students
History:			

Amd.	3	10,988.00	70,286.00	Increases funds and extends contract date.	09/30/2010
	2	0.00	59,298.00	Extends contract date.	10/31/2009
	1	0.00	59,298.00	Extends contract date.	09/30/2009
Original:		59,298.00		To perform the annual evaluations of the Charter Schools in Arkansas. The annual evaluations of Charter Schools are required by Arkansas Law and are a major component in the monitoring of Charter Schools. The Contractor will develop a model and plan for evaluating 2007-2008 Charter Schools in the domains of efficacy, customer satisfaction and impact on student achievement of Charter School in Arkansas. The model must analyze the efficacy of Charter School programming on a school-by-school basis. The model must also include a regression analysis of the efficacy of Charter School on a school-by-school basis. Contractor will ensure annual evaluation of all Charters including specifications in	

5 . Agency: Human Services Department
Div/Prog Aging & Adult Services

Contractor: Harmony Information Systems, Inc.
Location: Reston

Stat VA

Total Authorized: **Org.** 07/01/2010 06/30/2013 **Procurement** Sole Source by Justification

Total After \$141,800.00 **Funding** Federal - 75% - Grant; State - 25%

Total Projected: \$141,800.00 **Contract Number:** 4600019396

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	141,800.00		DAAS is requesting this contract so that the Older Americans Act Unit may purchase new software to fulfill the federal mandate of collecting data from the Area Agencies on Aging and the submit the data to the U.S Administration on Aging.	

6 . Agency: Human Services Department
Div/Prog Behavioral Health

Contractor: M.T.M. Services, LLC
Location: Holly Springs

Stat NC

Total Authorized: \$1,738,000.00 **Org.** 01/01/2005 06/30/2005 **Procurement** Sole Source - Contract Extension

Total After \$2,054,000.00 **Funding** Federal - 100% - Data Enhancement Grant

Total Projected: **Contract Number:** 4600007454

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 6	316,000.00	1,609,846.00	To extend contract and add funding to cover continued services statewide.	06/30/2011
History:				
Amd. 5	316,000.00	1,272,717.00	Increases funds and extends contract date.	06/30/2011
4	316,000.00	961,521.00	Increases funds and extends contract date.	06/30/2009
3	316,000.00	624,392.00	Increases funds and for services and extends contract date.	06/30/2008
2	316,000.00	313,569.00	Increases funds for services and extends contract date.	06/30/2007
1	316,000.00		Increases funds and extends contract date.	06/30/2006
Original:	158,000.00		Provide Data Management and reporting services which includes extracting service encounter and client demographic data from designated Division of Behavioral Services.	

7 . Agency: Human Services Department
Div/Prog Children And Family

Contractor: Amicare of Arkansas, LLD dba Piney Ridge
Treatment Center

Location: Madison

Stat TN

Total Authorized: \$462,108.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Proposal

Total After \$637,108.00 **Funding** State - 100%

Total Projected: \$116,280.00 **Contract Number:** 4600012886

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	175,000.00	438,141.00	To provide ASAP Comprehensive Residential Treatment Services for DCFS clients statewide.	
History:				
Amd. 3	125,560.00	307,499.00	Increases funds and extends contract date.	06/30/2010
2	168,274.00	28,805.00	Increases funds and extends contract date.	06/30/2009
1	139,204.00	28,805.00	Increases funds for services.	
Original:	29,070.00		To purchase ASAP Comprehensive Residential Treatment Services for DCFS clients statewide. (Original contract with 3 year extension option.)	

8 . Agency: Human Services Department
Div/Prog Children And Family

Contractor: MPB Counseling LLC
Location: Texarkana

Stat TX

Total Authorized: \$44,000.00 **Org.** 02/02/2009 06/30/2009 **Procurement** Sole Source by Justification

Total After \$54,000.00 **Funding** Federal - 75% - Safe & Stable Families,; State - 25%

Total Projected: \$56,000.00 **Contract Number:** 4600016544

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	10,000.00	25,699.44	To provide for Intensive Family Services in DCFS Area 4. Add revised attachments 3 & 8 in Miller county.	
History:				
Amd. 3	6,000.00	19,801.44	Increases funds.	
2	10,000.00	9,247.02	Increases funds.	

1 14,000.00 1,801.26 Increases funds and extends contract date. 09/30/2010
Original: 14,000.00 To provide intensive family services in Miller County.

9 . Agency: Human Services Department **Contractor:** Senior Citizens Services, Inc. - Meritan, Inc.
Div/Prog Children And Family **Location:** Memphis **Stat** TN

Total Authorized: \$2,215,856.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Qualifications
Total After \$2,245,856.00 **Funding** Federal - 46.83% - Title IV-E Foster Care; ARRA; State - 53.17%
Total Projected: \$3,133,160.00 **Contract Number:** 4600012784

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 9	30,000.00	1,822,620.00	To provide for Therapeutic Foster Care Services for DCFS clients statewide, revising attachments 3 & 7.	
History:				
Amd. 8	35,816.00	1,626,520.00	Increases funds for services.	
7	0.00	1,387,500.00	To reflect ARRA stimulus funds and changes name to Meritan, Inc.	
6	729,270.00	1,162,910.00	Increases funds and extends contract date.	06/30/2010
5	-27,010.00	996,706.00	Reduces funds.	
4	34,780.00	834,834.00	Increase funds.	
3	0.00	589,410.00	To remove incorrect performance indicators and provide correct performance indicators.	
2	721,500.00	417,656.00	Increases funds for services and extends contract date.	06/30/2009
1	-61,790.00	357,864.00	Reduces funds.	
Original:	783,290.00		To purchase Therapeutic Foster Services for DCFS clients statewide.	

10 . Agency: Human Services Department **Contractor:** U S Care Management
Div/Prog Medical Services **Location:** Jacksonville **Stat** FL

Total Authorized: \$2,936,387.52 **Org.** 06/01/2007 06/30/2007 **Procurement** Request for Proposal - Contract Extension
Total After \$3,887,343.96 **Funding** Federal - 50% - Medicaid; State - 50%
Total Projected: \$950,956.44 **Contract Number:** 4600012792

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	950,956.44	484,293.19	Amend to extend and increase funding accordingly.	06/30/2011
History:				
Amd. 4	0.00	1,411,917.39	Updates Match Rate to 50/50 retroactive to inception of contract.	
3	950,956.44	2,003,777.00	Increases funds and extends contract date.	06/30/2010
2	1,034,474.64	113,837.07	Increases funds and extends contract date. Contractor name changed from Specialty Disease Management Services.	06/30/2009
1	867,438.24	0.00	Increases funds for services and extends contract date.	05/31/2008
Original:	83,518.20		To provide high risk prenatal case management services to Medicaid eligible women in three (3) Eastern Arkansas counties (Crittenden, St. Francis and Phillips).	

11 . Agency: Human Services Department **Contractor:** Northrop Grumman Information Technology, Inc.
Div/Prog Office of Systems and Technology **Location:** Albuquerque **Stat** NM

Total Authorized: \$26,000,000.00 **Org.** 07/01/2008 06/30/2009 **Procurement** Request for Proposal - Contract Extension
Total After \$39,000,000.00 **Funding** Federal - 50% - DHS ALL; State - 50%
Total Projected: \$91,000,000.00 **Contract Number:** 4600015073

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	13,000,000.00	20,057,374.85	To extend end date and add funds.	06/30/2011
History:				
Amd. 2	0.00	5,902,153.00	Name changed to Northrop Grumman Systems Corporation. Moved to Los Angeles, CA.	
1	13,000,000.00	6,746,669.95	Increases funds for services and extends contract date.	06/30/2010
Original:	13,000,000.00		DHS is entering into a 7 year, combination fixed price and fixed rate professional services contract with Contractor for maintenance, support and development of its various mainframe, client/server, and web-based computer applications. The contract will include current services and further enhancements to the existing technological infrastructure.	

12 . Agency: Human Services Department **Contractor:** Amicare of Arkansas, LLC dba Piney Ridge
Div/Prog Youth Services **Location:** Madison **Stat** TN

Total Authorized: \$795,000.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension
Total After \$1,087,600.00 **Funding** State - 51.27%; Other - 48.73% - Rehab Options; Target Case Management; DYS Internal Fund
Total Projected: \$2,100,000.00 **Contract Number:** 4600013068

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	292,600.00	616,344.00	To provide residential Sex Offender Treatment Services in Washington County.	06/30/2011
History:				
Amd. 4	60,000.00	523,484.00	Increases funds due to increased utilization.	
3	295,000.00	320,169.00	Increases funds and extends contract date.	06/30/2010
2	155,000.00	103,880.00	Increases funds for services and extends contract date.	06/30/2009
1	-115,000.00	91,700.00	Reduces funds for services.	
Original:	400,000.00		To provide residential sex offender treatment services to juveniles committed to DYS by Judicial Districts statewide.	

13 .Agency: Military Department

Contractor: Resource Management Concepts

Location: Lexington Park

Stat MD

Total Authorized: \$293,599.29 **Org.** 10/01/2006 06/30/2007 **Procurement** Sole Source by Justification - Contract Extension

Total After \$428,599.29 **Funding** Federal - 100% - National Guard Bureau (NGB)

Total Projected: \$182,111.94 **Contract Number:** 4600010705

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	135,000.00	277,496.86	Extend contract date and add additional compensation	06/30/2011
History:				
Amd. 4	102,487.35	177,594.09	Increases funds and extends contract date.	06/30/2010
3	100,055.97	88,439.59	Increases funds for Antiterrorism Program Manager.	
2	0.00	81,823.07	Adjust funding between Expense and Compensation.	
1	0.00	56,050.16	Extends contract for Antiterrorism Program Manager.	06/30/2009
Original:	91,055.97		Provides program management and consulting services to Army National Guard (ARNG) organizations. In support of the ARNG the contractor shall provide program management and consulting services for AT program requirements to include: expert advice, programmatic guidance, organizational and business operations planning, policy analysis, budget and financial analysis; liaison with National Guard Bureau (NGB) Operations Department, Intelligence and Security Branch (ARO-I), Department of Defense organizations, and civil agencies; and the development of a variety of studies, reports, plans and technical analysis.	

14 .Agency: Teacher Retirement

Contractor: Bedlam Asset Management PLC

Location: London, England

Stat

Total Authorized: \$1,737,500.00 **Org.** 06/01/2009 06/30/2009 **Procurement** Request for Proposal - Contract Extension

Total After \$3,237,500.00 **Funding** Trust - 100% - General Trust Funds-Contributions and Investment Income

Total Projected: \$9,000,000.00 **Contract Number:** 4600016923

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	1,500,000.00	608,035.54	To extend contract and increase contract amount.	06/30/2011
History:				
Amd. 1	1,500,000.00		Increases funds and extends contract date.	06/30/2010
Original:	237,500.00		Bedlam will have an all-cap global equity portfolio, unconstrained by an index, the objective is take advantage of ignored undervalued companies with attractive earnings growth and free cash flow enhanced returns.	

15 .Agency: Teacher Retirement

Contractor: Capital Guardian Trust Company

Location: Brea

Stat CA

Total Authorized: \$8,600,000.00 **Org.** 07/01/2007 06/30/2009 **Procurement** Request for Qualifications - Contract Extension

Total After \$9,600,000.00 **Funding** Trust - 100% - General Trust Funds-Contributions and Investment Income

Total Projected: \$16,100,000.00 **Contract Number:** 4600012699

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	1,000,000.00	5,861,491.88	To extend the contract date and increase the contract amount.	06/30/2011
History:				
Amd. 2	0.00	4,060,406.94	Extends contract date.	06/30/2010
1	4,000,000.00	4,060,406.94	Increase funds.	
Original:	4,600,000.00		To seek long term growth of capitol through an international value oriented stock selection process.	

16 .Agency: Teacher Retirement

Contractor: Daruma Asset Management, Inc.

Location: New York

Stat NY

Total Authorized: \$4,500,000.00 **Org.** 07/01/2007 06/30/2009 **Procurement** Request for Qualifications - Contract Extension

Total After \$5,000,000.00 **Funding** Trust - 100% - General Trust Funds-Contributions and Investment Income

Total Projected: \$10,500,000.00 **Contract Number:** 4600012583

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
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Am	2	500,000.00	2,490,328.59	To the extend the contract date and increase the contract amount.	06/30/2011
History:					
Amd.	1	1,500,000.00	1,576,979.21	Increases funds and extends contract date.	06/30/2010
Original:		3,000,000.00		Focus on small cap equities with capitalizations below \$2 billion using a bottom up, values oriented, fundamental approach. The manager searches for stocks with accelerating earnings growth that is not reflected in current prices.	

17 .Agency: Teacher Retirement

Contractor: Franklin Park Associates, LLC

Location: Bala Cynwyd

Stat PA

Total Authorized: \$1,950,000.00 **Org.** 11/25/2007 06/30/2009 **Procurement** Request for Qualifications - Contract Extension

Total After \$3,000,000.00 **Funding** Trust - 100% - General Trust Funds-Contributions and Investment Income

Total Projected: \$5,775,000.00 **Contract Number:** 4600014424

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am	2	1,050,000.00	1,636,145.95	To extend the contract date and increase the contract amount.
History:				
Amd.	1	300,000.00	898,209.49	Increases funds and extends contract date.
Original:		1,650,000.00		Development of private equity investment guidelines and strategies; identification of potential private equity investment sponsors and opportunities; and reports.

18 .Agency: Teacher Retirement

Contractor: I.C.C. Capital Management, Inc

Location: Danville

Stat CA

Total Authorized: \$4,500,000.00 **Org.** 07/01/2007 06/30/2009 **Procurement** Request for Qualifications - Contract Extension

Total After \$5,000,000.00 **Funding** Trust - 100% - General Trust Funds-Contributions and Investment Income

Total Projected: \$10,500,000.00 **Contract Number:** 4600013038

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am	2	500,000.00	2,446,163.44	To extend the contract date and increase the contract amount.
History:				
Amd.	1	1,500,000.00	1,525,175.31	Increases funds and extends contract date.
Original:		3,000,000.00		To manage a portfolio of equities.

19 .Agency: Teacher Retirement

Contractor: Kennedy Capital Management

Location: St. Louis

Stat MO

Total Authorized: \$6,600,000.00 **Org.** 07/01/2007 06/30/2009 **Procurement** Request for Qualifications - Contract Extension

Total After \$8,600,000.00 **Funding** Trust - 100% - General Trust Funds-Contributions and Investment Income

Total Projected: \$15,400,000.00 **Contract Number:** 4600012617

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am	2	2,000,000.00	4,445,349.00	To extend the contract date and increase contract amount.
History:				
Amd.	1	2,200,000.00	2,895,778.38	Increases funds and extends contract date.
Original:		4,400,000.00		The manager will manage a small cap value strategy that seeks out stocks deemed undervalued when compared to discounted cash flow valuations, and under followed by analysts or major brokerage firms.

20 .Agency: Teacher Retirement

Contractor: Lazard Asset Management

Location: Chicago

Stat IL

Total Authorized: \$1,700,000.00 **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Qualifications - Contract Extension

Total After \$4,000,000.00 **Funding** Trust - 100% - General Trust Funds-Contributions and Investment Income

Total Projected: \$18,000,000.00 **Contract Number:** 4600016862

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am	1	2,300,000.00	668,260.63	To extend the contract date and increase contract amount.
History:				
Original:		1,700,000.00		To provide value and portfolio enhancement by buying closed in funds that are trading at a discount to net asset value (NAV). Appreciation is derived by corporate activism by narrowing the NAV discounts and/or appreciation of the underlying holdings.

21 .Agency: Teacher Retirement

Contractor: Loomis, Sayles & Company

Location: Boston

Stat MA

Total Authorized: \$2,000,000.00 **Org.** 07/01/2008 06/30/2009 **Procurement** Request for Qualifications - Contract Extension

Total After \$3,200,000.00 **Funding** Trust - 100% - General Trust Funds-Contributions and Investment Income

Total Projected: \$7,000,000.00 **Contract Number:** 4600015081

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
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Am	2	1,200,000.00	1,143,020.44	To extend the contract date and increase contract amount.	06/30/2011
History:					
Amd.	1	1,000,000.00	350,440.76	Increases funds and extends contract date.	06/30/2010
Original:		1,000,000.00		To manage a multisector full discretion fixed income portfolio for the benefit of the members and retirees of the Arkansas Teacher Retirement System. The investment objective is to achieve long-term performance by investing in diversified portfolio of global fixed income investments.	

22 . Agency: Teacher Retirement

Contractor: Pacific Investment Management Company LLC

Location: NewPort Beach **Stat** CA

Total Authorized: \$6,000,000.00 **Org.** 07/01/2007 06/30/2009 **Procurement** Request for Qualifications - Contract Extension

Total After \$6,500,000.00 **Funding** Trust - 100% - General Trust Funds-Contributions and Investment Income

Total Projected: \$14,000,000.00 **Contract Number:** 4600012579

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am	2	500,000.00	4,438,261.58	To extend the contract date, increase contract amount, and change mandate to encompass the PIMCO Core Plus Fixed Income portfolio only. The PIMCO PARS program added in Amendment 1 has been removed and added to Act 1211.

History:					
Amd.	1	2,000,000.00	2,190,454.12	Increases funds and extends contract date.	06/30/2010
Original:		4,000,000.00		To provide above average total return in a manner that is consistent with the typical rate of return volatility exhibited by broad market fixed income portfolios.	

23 . Agency: U of A - Medical Sciences

Contractor: KPMG LLP

Location: Oklahoma City **Stat** OK

Total Authorized: \$1,255,500.00 **Org.** 05/21/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension

Total After \$1,695,900.00 **Funding** Cash - 100% - Hospital and clinical revenues, tuition and fees

Total Projected: \$2,423,724.00 **Contract Number:** RA08150296

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am	3	440,400.00	1,225,500.00	To extend date and add comp/expenses for additional audit period.

History:					
Amd.	2	438,500.00	797,000.00	Increases funds and extends contract date.	06/30/2010
	1	420,000.00	397,000.00	Increases funds and extends contract date.	06/30/2009
Original:		397,000.00		An audit of UAMS's financial statements in accordance OMB Circular A-133 and Government Auditing Standards issued by the U.S. Comptroller General.	

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

In-State Contracts

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS

1 . Agency:		Administrative Office of the Courts		Contractor: Benjamin W. Bristow		Stat AR	
				Location: Jonesboro			
Total Authorized:		\$150,127.02	Org.	11/01/2007	06/30/2008	Procurement	Request for Qualifications - Contract Extension
Total After		\$218,334.46	Funding State - 100%				
Total Projected:		\$243,818.95	Contract Number: 4600014487				
Org/A		Amount	Paid To	Objective			New Exp
Am	4	68,207.44	150,127.02	To continue attorney representation for 50% of the indigent parent dependency/neglect cases in the 3rd Judicial District, and 100% of the cases in the 2nd Judicial District.			06/30/2011
History:							
Amd.	3	63,798.94	81,011.51	Increases funds and extends contract date.			06/30/2010
	2	20,380.63	3,047.74	Increases funds to provide attorney representation for 100% of the indigent parent dependency/neglect cases in the 2nd Judicial District and receive 9.4% of the parent counsel funding allocation for that district.			
	1	41,565.53	15,238.70	Increases funds and extends contract date.			06/30/2009
Original:		24,381.92		To provide indigent parent counsel representation in dependency-neglect cases primarily in Sharp, Lawrence, and Jackson counties of the 3rd Judicial District.			
2 . Agency:		Administrative Office of the Courts		Contractor: Carla Rogers Nadzam		Stat AR	
				Location: Jonesboro			
Total Authorized:		\$71,264.13	Org.	09/01/2007	06/30/2008	Procurement	Request for Qualifications - Contract Extension
Total After		\$94,789.76	Funding State - 100%				
Total Projected:		\$137,907.00	Contract Number: 4600014043				
Org/A		Amount	Paid To	Objective			New Exp
Am	3	23,525.63	60,521.91	To continue attorney representation for 100% of the indigent parent dependency/neglect cases in Poinsett County in the 2nd Judicial District, and receive 10.90% of the parent counsel funding allocation for that district.			06/30/2011
History:							
Amd.	2	25,781.30	43,334.39	Increases funds and extends contract date.			06/30/2010
	1	25,781.30	13,791.05	Increases funds and extends contract date.			06/30/2009
Original:		19,701.53		To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties of the 2nd Judicial District.			
3 . Agency:		Administrative Office of the Courts		Contractor: Dale Arnold		Stat AR	
				Location: Fort Smith			
Total Authorized:		\$107,171.05	Org.	10/01/2007	06/30/2008	Procurement	Request for Qualifications - Contract Extension
Total After		\$159,181.00	Funding State - 100%				
Total Projected:		\$172,437.00	Contract Number: 4600014183				
Org/A		Amount	Paid To	Objective			New Exp
Am	4	52,009.95	89,104.29	To extend the contract for one (1) year to continue attorney representation for 15% of the indigent parent dependency/neglect cases in the 12th Judicial District, and 50% of the indigent parent dependency/neglect cases in the 21st			06/30/2011
History:							
Amd.	3	43,360.21	60,197.49	Increases funds and extends contract date.			06/30/2010
	2	39,746.85	18,716.39	Increases funds and extends contract date.			06/30/2009
	1	0.00	18,716.39	Extend contract date.			07/30/2008
Original:		24,063.99		To provide indigent parent counsel representation in dependency-neglect cases in the 12th Judicial District and the 15th Judicial District.			
4 . Agency:		Administrative Office of the Courts		Contractor: Daniel Brightwell		Stat AR	
				Location: Franklin			
Total Authorized:		\$21,787.43	Org.	09/01/2007	06/30/2008	Procurement	Request for Qualifications - Contract Extension
Total After		\$29,697.61	Funding State - 100%				
Total Projected:		\$44,481.00	Contract Number: 4600014011				
Org/A		Amount	Paid To	Objective			New Exp

Am	3	7,910.18	18,572.29	Increases funds and extends contract date.	06/30/2011
History:					
Amd.	2	7,716.45	13,427.97	Increases funds and extends contract date.	06/30/2010
	1	7,716.45	4,448.15	Increases funds and extends contract date.	06/30/2009
Original:		6,354.53		To provide indigent parent counsel representation in dependency-neglect cases in Stone County.	
5 . Agency: Administrative Office of the Courts					
				Contractor: Daniel Graves	
				Location: Nashville	Stat AR
Total Authorized:		\$105,300.08	Org. 10/01/2007 06/30/2008	Procurement Request for Qualifications - Contract Extension	
Total After		\$130,857.03	Funding State - 100%		
Total Projected:		\$189,869.00		Contract Number: 4600013968	
Org/A		Amount	Paid To	Objective	New Exp
Am	4	25,556.95	84,170.88	To continue attorney representation for 80% of the indigent parent dependency/neglect cases in the 9 West Judicial District, and receive 80% of the parent counsel funding allocation for that district.	06/30/2011
History:					
Amd.	3	36,029.10	60,151.55	Increases funds and extends contract date.	06/30/2010
	2	6,117.00	54,258.89	Increases funds for increased representation needs.	
	1	36,029.10	18,083.28	Increases funds and extends contract date.	06/30/2008
Original:		27,124.88		To provide indigent parent counsel representation in dependency-neglect cases in District, 9th West Judicial District & other counties as assigned pursuant to ACA §9-27-316.	
6 . Agency: Administrative Office of the Courts					
				Contractor: David L. Chambers	
				Location: Monticello	Stat AR
Total Authorized:		\$212,190.99	Org. 10/01/2007 06/30/2008	Procurement Request for Qualifications - Contract Extension	
Total After		\$266,499.50	Funding State - 100%		
Total Projected:		\$475,151.21		Contract Number: 4600013969	
Org/A		Amount	Paid To	Objective	New Exp
Am	3	54,308.51	179,630.59	To continue attorney representation for 100% of the indigent parent dependency/neglect cases in Calhoun, Cleveland, Dallas, Ouachita and Union Counties in the 13th Judicial District.	06/30/2011
History:					
Amd.	2	78,144.89	127,190.99	Increases funds and extends contract date.	06/30/2010
	1	78,144.89	43,478.75	Increases funds for services and extends contract date.	06/30/2009
Original:		55,901.21		To provide indigent parent counsel representation in dependency-neglect cases primarily in Calhoun, Cleveland, Dallas Ouachita, & Union Counties of the 13th Judicial District & other counties as assigned pursuant to ACA §9-27-316.	
7 . Agency: Administrative Office of the Courts					
				Contractor: David L. Moore	
				Location: Van Buren	Stat AR
Total Authorized:		\$64,381.10	Org. 08/01/2007 06/30/2008	Procurement Request for Qualifications - Contract Extension	
Total After		\$79,575.02	Funding State - 100%		
Total Projected:		\$140,000.00		Contract Number: 4600013839	
Org/A		Amount	Paid To	Objective	New Exp
Am	3	15,193.92	55,139.63	To continue attorney representation for 50% of the indigent parent dependency/neglect cases in the 21st Judicial District, and receive 50% of the parent counsel funding allocation for that district.	06/30/2011
History:					
Amd.	2	22,179.57	40,353.23	Increases funds and extends contract date.	06/30/2010
	1	22,179.57	14,561.44	Increases funds and extends contract date.	06/30/2009
Original:		20,021.96		To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties in the 21st Judicial District.	
8 . Agency: Administrative Office of the Courts					
				Contractor: David W. Talley, Jr.	
				Location: Magnolia	Stat AR
Total Authorized:		\$36,664.49	Org. 10/01/2007 06/30/2008	Procurement Request for Qualifications - Contract Extension	
Total After		\$46,248.34	Funding State - 100%		
Total Projected:		\$63,587.65		Contract Number: 4600014277	
Org/A		Amount	Paid To	Objective	New Exp
Am	3	9,583.85	30,918.55	To continue attorney representation for 100% of the indigent parent dependency/neglect cases primarily in Columbia County in the 13th Judicial District.	06/30/2011

History:					
Amd.	2	13,790.27	21,725.03	Increases funds and extends contract date.	06/30/2010
	1	13,790.27	7,065.31	Increases funds and extends contract date.	06/30/2009
Original:		9,083.95		To provide indigent parent counsel representation in dependency-neglect cases primarily in the 13th Judicial District, primarily in Columbia county and other counties as assigned.	

9 . Agency: Administrative Office of the Courts **Contractor:** Dee Scritchfield
Location: Bentonville **Stat** AR
Total Authorized: \$177,807.14 **Org.** 10/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension

Total After \$230,713.14 **Funding State - 100%**
Total Projected: \$300,545.00 **Contract Number:** 4600013999

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	52,906.00	149,708.78	To continue attorney representation for 70% of the indigent parent dependency/neglect cases in the 19 West Judicial District, and receive 70% of the parent counsel funding allocation for that district.	06/30/2011

History:					
Amd.	2	67,436.05	104,751.42	Increases funds and extends contract date.	06/30/2010
	1	67,436.05	28,623.36	Increases funds and extends contract date.	06/30/2009
Original:		42,935.04		To provide indigent parent counsel representation in dependency-neglect cases primarily in the 19th West Judicial District & other counties as assigned pursuant to ACA §9-27-316.	

10 . Agency: Administrative Office of the Courts **Contractor:** Drew Pierce
Location: Cotter **Stat** AR
Total Authorized: \$81,049.44 **Org.** 08/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension

Total After \$117,670.67 **Funding State - 100%**
Total Projected: \$171,500.00 **Contract Number:** 4600013793

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	36,621.23	69,268.33	To continue attorney representation for 50% of the indigent parent dependency/neglect cases in the 14th Judicial District, and receive 50% of the parent counsel funding allocation for that district.	06/30/2011

History:					
Amd.	2	28,274.72	50,418.49	Increases funds and extends contract date.	06/30/2010
	1	28,274.72	17,818.16	Increases funds and extends contract date.	06/30/2009
Original:		24,500.00		To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties in the 14th Judicial District.	

11 . Agency: Administrative Office of the Courts **Contractor:** Dusti Standridge
Location: Fort Smith **Stat** AR
Total Authorized: \$63,541.92 **Org.** 01/01/2009 06/30/2009 **Procurement** Request for Qualifications - Contract Extension

Total After \$137,173.98 **Funding State - 100%**
Total Projected: \$148,264.48 **Contract Number:** 4600016580

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	73,632.06	45,891.41	To continue attorney representation for 30% of the indigent parent dependency/neglect cases in the 12th Judicial District, receiving 30% of the funding allocated for the 12th Judicial District.	06/30/2011

History:					
Amd.	1	42,361.28	17,650.53	Increases funds and extends contract date.	06/30/2010
Original:		21,180.64		To provide indigent parent counsel representation in dependency-neglect cases primarily in the 12th Judicial District, and other counties as assigned.	

12 . Agency: Administrative Office of the Courts **Contractor:** Gail T.Segers
Location: Fayetteville **Stat** AR
Total Authorized: \$69,770.87 **Org.** 08/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension

Total After \$100,937.88 **Funding State - 100%**
Total Projected: \$151,018.35 **Contract Number:** 4600013791

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	31,167.01	59,729.86	To continue attorney representation for one-third (1/3) of the indigent parent dependency/neglect cases in the 4th Judicial District, and receive one-third (1/3) of the parent counsel funding allocation for that district	06/30/2011

History:					
Amd.	2	24,098.41	43,664.26	Increases funds and extends contract date.	06/30/2010
	1	24,098.41	15,690.24	Increases funds and extends contract date.	06/30/2009

Original: 21,574.05 To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties of the 4th Judicial District.

13 . Agency: Administrative Office of the Courts

Contractor: Gina K. Hudson

Location: Sheridan

Stat AR

Total Authorized: \$53,612.09 **Org.** 09/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension

Total After \$69,039.76 **Funding State - 100%**

Total Projected: \$31,239.67

Contract Number: 4600014018

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	15,427.67	45,033.75	To provide attorney representation for 30% of the indigent parent dependency/neglect cases in the 8 South Judicial District and receive 30% of the parent counsel funding allocation for that district.	06/30/2011

History:

Amd. 3	25,735.06	25,732.44	Increases funds and extends contract date.	06/30/2010
2	18,344.70	3,809.67	Increases funds.	
1	5,722.66	2,666.79	Increases funds and extends contract date.	06/30/2009

Original: 3,809.67 To provide indigent parent counsel representation in dependency-neglect cases in the 7th Judicial District.

14 . Agency: Administrative Office of the Courts

Contractor: Glen Hoggard

Location: North Little Rock

Stat AR

Total Authorized: \$150,715.39 **Org.** 10/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension

Total After \$201,258.91 **Funding State - 100%**

Total Projected: \$202,040.00

Contract Number: 4600013998

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	50,543.52	125,329.45	To continue attorney representation for 1/3 of the indigent parent dependency/neglect cases in the 20th Judicial District - Searcy & Van Buren Counties, 100% of Cleburne County - 16th Judicial District, and 50% of cases 23rd Judicial District.	06/30/2011

History:

Amd. 2	60,926.20	84,712.01	Increases funds and extends contract date.	06/30/2010
1	60,926.20	19,242.00	Increases funds and extends contract date.	06/30/2009

Original: 28,862.99 To provide indigent parent counsel representation in dependency-neglect cases primarily in the 20th Judicial District in Searcy & Van Buren Counties & the 16th Judicial District in Cleburne County, & other counties as assigned pursuant to ACA §9-27-316.

15 . Agency: Administrative Office of the Courts

Contractor: Grace A. Stramiello

Location: Little Rock

Stat AR

Total Authorized: \$102,941.34 **Org.** 10/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension

Total After \$158,003.04 **Funding State - 100%**

Total Projected: \$104,226.36

Contract Number: 4600014211

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	55,061.70	82,701.78	To extend the contract, beginning January 1, 2010, to provide representation for two-thirds (2/3) of the indigent parent dependency/neglect cases in the 6th Judicial District, Division 10.	06/30/2011

History:

Amd. 4	6,391.44	74,179.86	Increases funds.	
3	38,348.64	55,005.54	Increases funds and extends contract date.	06/30/2010
2	38,348.64	9,926.34	Increases funds and extends contract date.	06/30/2009
1	4,963.14	9,926.34	Increase funds.	

Original: 14,889.48 To provide indigent parent counsel representation in dependency-neglect cases primarily in the 10th Division of the 6th Judicial District.

16 . Agency: Administrative Office of the Courts

Contractor: Gregory Crain

Location: Malvern

Stat AR

Total Authorized: \$61,020.04 **Org.** 09/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension

Total After \$73,486.84 **Funding State - 100%**

Total Projected: \$124,956.70

Contract Number: 4600014010

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	12,466.80	51,482.29	To continue attorney representation for 80% of the indigent parent dependency/neglect cases in the 7th Judicial District, and receive 80% of the parent counsel funding allocation for that district.	06/30/2011

History:

Amd.	2	22,890.67	36,221.81	Increases funds and extends contract date.	06/30/2010
	1	22,890.67	10,667.09	Increases funds and extends contract date.	06/30/2009
Original:		15,238.70		To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties in the 7th Judicial District.	

17 . Agency: Administrative Office of the Courts **Contractor:** J. Matthew Coe
Location: West Memphis **Stat** AR

Total Authorized: \$7,769.88 **Org.** 10/08/2009 06/30/2010 **Procurement** Request for Qualifications - Contract Extension

Total After \$31,403.42 **Funding State - 100%**
Total Projected: \$54,389.16 **Contract Number:** 4600018561

<u>Org/A</u>		<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am	1	23,633.54	6,906.56	Increases funds and extends contract date.	06/30/2011
Original:		7,769.88		To provide indigent parent counsel representation in dependency-neglect cases in Crittenden County.	

18 . Agency: Administrative Office of the Courts **Contractor:** James D. Burns
Location: Benton **Stat** AR

Total Authorized: \$54,476.34 **Org.** 09/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension

Total After \$71,228.61 **Funding State - 100%**
Total Projected: \$122,967.88 **Contract Number:** 4600014014

<u>Org/A</u>		<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am	3	16,752.27	46,786.89	To extend the contract for one (1) year to continue attorney representation for 50% of the indigent parent dependency/neglect cases in the 22nd Judicial District.	06/30/2011

History:

Amd.	2	18,454.75	34,483.69	Increases funds and extends contract date.	06/30/2010
	1	18,454.75	12,296.76	Increases funds and extends contract date.	06/30/2009
Original:		17,566.84		To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties of the 22nd Judicial District.	

19 . Agency: Administrative Office of the Courts **Contractor:** James Hamilton
Location: Hamburg **Stat** AR

Total Authorized: \$89,148.05 **Org.** 08/03/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension

Total After \$109,926.05 **Funding State - 100%**
Total Projected: \$115,000.00 **Contract Number:** 4600013865

<u>Org/A</u>		<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am	3	20,778.00	73,938.40	To continue the contract for one (1) year for Timothy Leonard and to substitute for James Hamilton for one-third (1/3) of the indigent parent dependency/neglect cases in the 10th Judicial District.	06/30/2011

History:

Amd.	2	36,503.16	49,602.96	Increases funds and extends contract date.	06/30/2010
	1	36,503.16	10,272.01	Increases funds and extends contract date.	06/30/2009
Original:		16,141.73		To provide indigent parent counsel representation in dependency-neglect cases primarily in the 10th Judicial District.	

20 . Agency: Administrative Office of the Courts **Contractor:** Jerry Rephan
Location: Hot Springs **Stat** AR

Total Authorized: \$57,206.39 **Org.** 08/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension

Total After \$83,386.67 **Funding State - 100%**
Total Projected: \$115,000.00 **Contract Number:** 4600013789

<u>Org/A</u>		<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am	3	26,180.28	128,234.87	To continue attorney representation for 30% of the indigent parent dependency/neglect cases in the 18th East Judicial District, and receive 30% of the parent counsel funding allocation for that district.	06/30/2011

History:

Amd.	2	20,571.13	34,291.00	Increases funds and extends contract date.	06/30/2010
	1	20,571.13	11,683.04	Increases funds and extends contract date.	06/30/2009
Original:		16,064.13		To provide indigent parent counsel representation in dependency-neglect cases primarily in the 18th East Judicial District.	

21 . Agency: Administrative Office of the Courts **Contractor:** Jill Blankenship
Location: Batesville **Stat** AR

Total Authorized: \$50,433.92 **Org.** 09/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension

Total After \$68,744.53 **Funding State - 100%**
Total Projected: \$102,967.00

Contract Number: 4600014012

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	18,310.61	42,991.32	To continue attorney representation for 100% of the indigent parent dependency/neglect cases in the 16th Judicial District in Independence County, and receive 25% of the parent counsel funding allocation for that district.	06/30/2011

History:

Amd. 2	17,862.17	31,083.24	Increases funds and extends contract date.	06/30/2010
1	17,862.17	10,296.72	Increases funds and extends contract date.	06/30/2009
Original:	14,709.58		To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties of the 16th Judicial District.	

22 . Agency: Administrative Office of the Courts

Contractor: Joe Mazzanti

Location: Lake Village

Stat AR

Total Authorized: \$56,437.43 **Org.** 08/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension

Total After \$77,215.43 **Funding State - 100%**
Total Projected: \$115.00

Contract Number: 4600013803

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	20,778.00	48,042.51	To continue attorney representation for one-third (1/3) of the indigent parent dependency/neglect cases in the 10th Judicial District, and receive one-third (1/3) of the parent counsel funding allocation for that district.	06/30/2011

History:

Amd. 2	20,147.85	34,610.59	Increases funds and extends contract date.	06/30/2010
1	20,147.85	13,206.87	Increases funds for services and extends contract date.	06/30/2009
Original:	16,141.73		To provide indigent parent counsel representation in dependency-neglect cases primarily in the 10th Judicial District, and other counties as assigned.	

23 . Agency: Administrative Office of the Courts

Contractor: John W. Yeargan, Jr.

Location: Mt. Ida

Stat AR

Total Authorized: \$29,777.73 **Org.** 10/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension

Total After \$38,426.57 **Funding State - 100%**
Total Projected: \$52,002.09

Contract Number: 4600014213

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	8,648.84	25,121.70	To extend the contract for one (1) year to continue attorney representation for 30% of the indigent parent dependency/neglect cases in the 18 West Judicial District, receiving 30% of the funding allocated for that district.	06/30/2011

History:

Amd. 2	11,174.43	17,672.10	Increases funds and extends contract date.	06/30/2010
1	11,174.43	4,952.58	Increases funds and extends contract date.	06/30/2009
Original:	7,428.87		To provide indigent parent counsel representation in dependency-neglect cases primarily in the 18th West Judicial District, and other counties as assigned.	

24 . Agency: Administrative Office of the Courts

Contractor: Johnny Dunigan

Location: Monette

Stat AR

Total Authorized: \$83,279.92 **Org.** 10/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension

Total After \$111,553.84 **Funding State - 100%**
Total Projected: \$149,171.40

Contract Number: 4600014184

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	28,273.92	69,934.08	To continue attorney representation for 40% of the indigent parent dependency/neglect cases in Craighead County in the 2nd Judicial District, and receive 13.10% of the parent counsel funding allocation for that district.	06/30/2011

History:

Amd. 2	30,984.86	49,712.99	Increases funds and extends contract date.	06/30/2010
1	30,984.86	14,206.80	Increases funds and extends contract date.	06/30/2009
Original:	21,310.20		To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties of the 2nd Judicial District.	

25 . Agency: Administrative Office of the Courts

Contractor: Jonathan R. Streit

Location: Searcy

Stat AR

Total Authorized: \$41,086.47 **Org.** 10/10/2008 06/30/2009 **Procurement** Request for Qualifications - Contract Extension

Total After \$62,903.37 **Funding State - 100%**
Total Projected: \$123,109.56

Contract Number: 4600016136

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	21,816.90	31,265.92	To continue attorney representation for 50% of the indigent parent dependency/neglect cases in the 17th Judicial District, and receive 50% of the parent counsel funding allocation for that district.	06/30/2011
History:				
Amd. 1	23,499.39	15,632.96	Increases funds and extends contract date.	06/30/2010
Original:	17,587.08		To provide indigent parent counsel representation in dependency-neglect cases primarily in the 17th Judicial District and other counties as assigned.	
26 . Agency:	Administrative Office of the Courts		Contractor: Kimberly Johnson	
			Location: Yellville	Stat AR
Total Authorized:	\$81,049.44	Org. 08/01/2007 06/30/2008	Procurement Request for Qualifications - Contract Extension	
Total After	\$117,670.67	Funding State - 100%		
Total Projected:	\$171,500.00		Contract Number: 4600013804	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	36,621.23	69,268.33	To continue attorney representation for 50% of the indigent parent dependency/neglect cases in the 14th Judicial District, and receive 50% of the parent counsel funding allocation for that district.	06/30/2011
History:				
Amd. 2	28,274.72	50,418.49	Increases funds and extends contract date.	06/30/2010
1	28,274.72	17,818.16	Increases funds and extends contract date.	06/30/2009
Original:	24,500.00		To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties in the 14th Judicial District.	
27 . Agency:	Administrative Office of the Courts		Contractor: Kristin Clark	
			Location: Russellville	Stat AR
Total Authorized:	\$39,279.84	Org. 07/01/2008 06/30/2009	Procurement Request for Qualifications - Contract Extension	
Total After	\$63,278.44	Funding State - 100%		
Total Projected:	\$120,893.71		Contract Number: 4600015354	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	23,998.60	30,504.11	To continue attorney representation for 40% of the indigent parent dependency/neglect cases in the 5th Judicial District, primarily in Pope County, receiving 40% of the parent counsel funding allocation for that district.	06/30/2011
History:				
Amd. 1	22,009.31	15,831.31	Increases funds and extends contract date.	06/30/2010
Original:	17,270.53		To provide indigent parent counsel representation in dependency-neglect cases primarily in the 5th Judicial District and other counties as assigned.	
28 . Agency:	Administrative Office of the Courts		Contractor: Lea Ann Lynch	
			Location: Searcy	Stat AR
Total Authorized:	\$52,920.33	Org. 10/01/2007 06/30/2008	Procurement Request for Qualifications - Contract Extension	
Total After	\$74,737.23	Funding State - 100%		
Total Projected:	\$80,572.74		Contract Number: 4600014017	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	21,816.90	43,149.70	To continue attorney representation for 50% of the indigent parent dependency/neglect cases in the 17th Judicial District.	06/30/2011
History:				
Amd. 3	23,449.39	27,516.82	Increases funds and extends contract date.	06/30/2010
2	8,793.51	9,929.79	Increases funds for services.	
1	11,724.69	5,968.50	Increases funds for services and extends contract date.	06/30/2009
Original:	8,952.74		To provide indigent parent counsel representation in dependency-neglect cases primarily in the 17th Judicial District.	
29 . Agency:	Administrative Office of the Courts		Contractor: Lee H. Linzay, Jr	
			Location: Fayetteville	Stat AR
Total Authorized:	\$69,770.87	Org. 08/01/2007 06/30/2008	Procurement Request for Qualifications - Contract Extension	
Total After	\$100,937.88	Funding State - 100%		
Total Projected:	\$151,018.35		Contract Number: 4600013790	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	31,167.01	59,729.86	To continue attorney representation for one-third (1/3) of the indigent parent dependency/neglect cases in the 4th Judicial District, and receive one-third (1/3) of the parent counsel funding allocation for that district.	06/30/2011
History:				
Amd. 3	24,098.41	43,664.26	Increases funds and extends contract date.	06/30/2010

2	24,098.41	15,690.24	Increases funds and extends contract date.	06/30/2009
1	0.00	21,574.05	To transfer expenses from contract to compensation.	
Original:	21,574.05		To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties of the 4th Judicial District.	
30 . Agency:	Administrative Office of the Courts		Contractor: Legal Aid of Arkansas	
			Location: Jonesboro	Stat AR
Total Authorized:	\$344,727.63	Org.	10/01/2007 06/30/2008 Procurement	Request for Qualifications - Contract Extension
Total After	\$434,590.45	Funding	State - 100%	
Total Projected:	\$664,801.00		Contract Number:	4600014019
Org/A	Amount	Paid To	Objective	New Exp
Am 5	89,862.82	292,646.10	To provide attorney representation for 100% of the indigent parent dependency/neglect cases in the 1st & 19 East Judicial Districts, and 50% of the indigent parent dependency/neglect cases in Crittenden County -2nd Judicial District.	06/30/2011
History:				
Amd. 4	124,908.97	209,414.74	Increases funds and extends contract date.	06/30/2010
3	0.00	73,866.87	Changes assigned attorneys.	
2	124,846.98	73,866.87	Increases funds and extends contract date.	06/30/2009
1	0.00	0.00	Changes assigned attorneys.	
Original:	94,971.68		To provide indigent parent counsel representation in dependency-neglect cases in 1st, 2nd, and 19th East, Judicial Districts in Woodruff, St. Francis, Phillips, Lee, Monroe, Cross and Crittenden counties.	
31 . Agency:	Administrative Office of the Courts		Contractor: Lisa Lundee-Gaddy	
			Location: Bentonville	Stat AR
Total Authorized:	\$76,203.05	Org.	10/01/2007 06/30/2008 Procurement	Request for Qualifications - Contract Extension
Total After	\$98,877.05	Funding	State - 100%	
Total Projected:	\$128,400.00		Contract Number:	4600014045
Org/A	Amount	Paid To	Objective	New Exp
Am 3	22,674.00	64,160.90	To continue attorney representation for 30% of the indigent parent dependency/neglect cases in the 19 West Judicial District, and receive 30% of the parent counsel funding allocation for that district.	06/30/2011
History:				
Amd. 2	28,901.16	44,893.46	Increases funds and extends contract date.	06/30/2010
1	28,901.16	12,267.18	Increases funds and extends contract date.	06/30/2009
Original:	18,400.73		To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties of the 19th West Judicial District.	
32 . Agency:	Administrative Office of the Courts		Contractor: Martha Carder Taylor, LLC	
			Location: Bryant	Stat AR
Total Authorized:	\$70,305.85	Org.	07/01/2009 06/30/2010 Procurement	Request for Qualifications - Contract Extension
Total After	\$139,132.98	Funding	State - 100%	
Total Projected:	\$536,881.03		Contract Number:	4600017058
Org/A	Amount	Paid To	Objective	New Exp
Am 2	68,827.13	49,001.04	To continue attorney representation for one-third (1/3) of the indigent parent dependency/neglect cases in the 6th Judicial District, Division 10, and 50% of the indigent parent dependency/neglect cases in the 6th Judicial District, Division 8.	06/30/2011
History:				
Amd. 1	-6,391.44	38,346.64	Reduced Funding.	
Original:	76,697.29		To provide indigent parent counsel representation in dependency-neglect cases primarily in the 6th Judicial District and other counties as assigned.	
33 . Agency:	Administrative Office of the Courts		Contractor: Nina Pamplin	
			Location: Monticello	Stat AR
Total Authorized:	\$88,395.20	Org.	08/01/2007 06/30/2008 Procurement	Request for Qualifications - Contract Extension
Total After	\$128,652.58	Funding	State - 100%	
Total Projected:	\$115,000.00		Contract Number:	4600013808
Org/A	Amount	Paid To	Objective	New Exp
Am 4	40,257.38	72,903.88	To continue attorney representation for one-third (1/3) of the indigent parent	06/30/2011
History:				
Amd. 3	30,983.67	54,830.20	Increases funds and extends contract date.	06/30/2010
2	30,983.67	18,596.84	Increases funds and extends contract date.	06/30/2009

1	10,286.13	4,476.55	Increases funds for services.
Original:	16,141.73		To provide indigent parent counsel representation in dependency-neglect cases in 10th Judicial District.

34 . Agency: Administrative Office of the Courts **Contractor:** Patrick McCarty
Location: Fort Smith **Stat** AR
Total Authorized: \$98,305.45 **Org.** 10/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension

Total After \$155,168.10 **Funding State - 100%**
Total Projected: \$172,437.00 **Contract Number:** 4600014185

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	56,862.65	82,166.02	To continue attorney representation for 15% of the indigent parent dependency/neglect cases in the 12th Judicial District, and 100% of Scott and Logan Counties in the 15th Judicial District.	06/30/2011

History:
Amd. 3 38,734.67 56,342.90 Increases funds and extends contract date. 06/30/2010
2 35,506.79 18,716.46 Increases funds and extends contract date. 06/30/2009
1 0.00 18,716.39 Extend contract date. 07/30/2008
Original: 24,063.99 To provide indigent parent counsel representation in dependency-neglect cases in the 12th Judicial District and the 15th Judicial District.

35 . Agency: Administrative Office of the Courts **Contractor:** Paul Post
Location: Barling **Stat** AR
Total Authorized: \$40,088.92 **Org.** 10/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension

Total After \$64,632.94 **Funding State - 100%**
Total Projected: \$82,936.00 **Contract Number:** 4600014042

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	24,544.02	34,205.40	To continue attorney representation for 10% of the indigent parent dependency/neglect cases in the 12th Judicial District, receiving 10% of the funding allocated for the 12th Judicial District.	06/30/2011

History:
Amd. 2 14,120.42 24,791.80 Increases funds and extends contract date. 06/30/2010
1 14,120.42 7,898.70 Increases funds and extends contract date. 06/30/2009
Original: 11,848.08 To provide indigent parent counsel representation in dependency-neglect cases primarily in the 12th Judicial District.

36 . Agency: Administrative Office of the Courts **Contractor:** Rena Suzanne Roach
Location: Hot Springs **Stat** AR
Total Authorized: \$18,539.33 **Org.** 04/12/2010 06/30/2010 **Procurement** Request for Qualifications - Contract Extension

Total After \$98,539.33 **Funding State - 100%**
Total Projected: \$508,539.00 **Contract Number:** 4600019422

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	80,000.00	0.00	Increases funds and extends contract date.	06/30/2011

Original: 18,539.33 To serve as Parent Counsel Director and be responsible for administrative oversight of the program.

37 . Agency: Administrative Office of the Courts **Contractor:** Sarah B. Williamson
Location: Fayetteville **Stat** AR
Total Authorized: \$69,770.87 **Org.** 08/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension

Total After \$100,937.88 **Funding State - 100%**
Total Projected: \$151,018.35 **Contract Number:** 4600013792

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	31,167.01	59,729.86	To continue attorney representation for one-third (1/3) of the indigent parent dependency/neglect cases in the 4th Judicial District, and receive one-third (1/3) of the parent counsel funding allocation for that district	06/30/2011

History:
Amd. 2 24,098.41 43,664.26 Increases funds and extends contract date. 06/30/2010
1 24,098.41 15,690.24 Increases funds and extends contract date. 06/30/2009
Original: 21,574.05 To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties of the 4th Judicial District.

38 . Agency: Administrative Office of the Courts **Contractor:** Sharon M. Fortenberry
Location: Pine Bluff **Stat** AR
Total Authorized: \$101,742.45 **Org.** 10/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract

Extension

Total After \$134,740.52 **Funding State - 100%**

Total Projected: \$172,673.55

Contract Number: 4600014188

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	32,998.07	92,496.65	To continue attorney representation for 35% of the indigent parent dependency/neglect cases in the 11 West Judicial District in Jefferson County, receiving 35% of the funding allocated for that district.	06/30/2011

History:

Amd. 2	38,912.40	59,649.85	Increases funds and extends contract date.	06/30/2010
1	38,162.40	16,445.10	Increases funds and extends contract date.	06/30/2009

Original: 24,667.65 To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties of the 8 West Judicial District.

39 . Agency: Administrative Office of the Courts

Contractor: Shelton Sargent

Location: Fort Smith

Stat AR

Total Authorized: \$120,266.83 **Org.** 10/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension

Total After \$193,898.89 **Funding State - 100%**

Total Projected: \$319,897.27

Contract Number: 4600014004

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	73,632.06	102,626.32	To continue attorney representation for 30% of the indigent parent dependency/neglect cases in the 12th Judicial District, receiving 30% of the funding allocated for the 12th Judicial District.	06/30/2011

History:

Amd. 2	42,361.28	74,375.44	Increases funds and extends contract date.	06/30/2010
1	42,361.28	23,696.16	Increases funds and extends contract date.	06/30/2009

Original: 35,544.27 To provide indigent parent counsel representation in dependency-neglect cases in the 12th Judicial District & other counties as assigned pursuant to ACA §9-27-316.

40 . Agency: Administrative Office of the Courts

Contractor: Sherry Balmaz

Location: Bryant

Stat AR

Total Authorized: \$138,702.20 **Org.** 08/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension

Total After \$172,596.32 **Funding State - 100%**

Total Projected: \$140,000.00

Contract Number: 4600013811

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	33,894.12	118,617.18	To continue attorney representation for 50% of the indigent parent dependency/neglect cases in the 22nd Judicial District, and one-third (1/3) of indigent parents in the 20th Judicial District.	06/30/2011

History:

Amd. 3	48,196.82	86,488.99	Increases funds and extends contract date.	06/30/2010
2	48,196.82	29,376.78	Increases funds and extends contract date.	06/30/2009
1	22,985.04	0.00	Increases funds for services.	

Original: 19,323.52 To provide parent counsel representation in dependency-neglect cases in the 22nd Judicial District.

41 . Agency: Administrative Office of the Courts

Contractor: Stacey Bryant Ryall, P.A.

Location: Paragould

Stat AR

Total Authorized: \$101,054.00 **Org.** 10/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension

Total After \$137,529.52 **Funding State - 100%**

Total Projected: \$152,596.00

Contract Number: 4600014196

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	36,475.52	84,398.59	To continue attorney representation for 100% of the indigent parent dependency/neglect cases in Greene County in the 2nd Judicial District, and receive 16.9% of the parent counsel funding allocation for that district.	06/30/2011

History:

Amd. 3	39,972.83	57,750.10	Increases funds and extends contract date.	06/30/2010
2	7,588.53	16,954.14	Increases funds to continue attorney representation for 100% of the indigent parent dependency/neglect cases in the 2nd Judicial District and to receive 16.9% of the parent counsel funding allocation for that district.	
1	31,694.44	14,532.12	Increases funds and extends contract date.	06/30/2009

Original: 21,798.20 To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties of the 2nd Judicial District.

42 . Agency: Administrative Office of the Courts

Contractor: Suzanne Ritter Lumpkin

Location: Little Rock

Stat AR

Total Authorized: \$267,599.33 **Org.** 10/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension

Total After \$383,228.91 **Funding State - 100%**

Total Projected: \$416,905.00

Contract Number: 4600014005

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 6	115,629.58	222,539.62	To provide representation for 90% of the indigent parent dependency/neglect cases in the 6th Judicial District, Division 11, and 50% of the indigent parent dependency/neglect cases in the 6th Judicial District, Division 8.	06/30/2011
History:				
Amd. 5	107,376.20	150,955.54	Increases funds and extends contract date.	06/30/2010
4	14,380.75	97,906.57	Increase funds.	
3	0.00	97,906.57	Extend contract date.	06/30/2009
2	9,587.16	78,732.25	Increases funds and extends contract date.	12/31/2008
1	76,697.29	39,705.30	Increases funds and extends contract date.	06/30/2009
Original:	59,557.93		To provide indigent parent counsel representation in dependency-neglect cases in the 6th Judicial District in Divisions 8 & 11& other counties as assigned pursuant to ACA §9-27-316.	

43 . Agency: Administrative Office of the Courts

Contractor: Terry Askew

Location: Hot Springs

Stat AR

Total Authorized: \$27,936.50 **Org.** 09/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension

Total After \$46,013.36 **Funding State - 100%**

Total Projected: \$62,477.34

Contract Number: 4600014009

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	8,726.76	24,550.32	To add attorney representation for 10% of the indigent parent dependency/neglect cases in the 18 East Judicial District, and receive 10% of the parent counsel funding allocation for that district.	06/30/2011
Am 3	9,350.10	23,703.77	To extend the contract for one (1) year to continue attorney representation for 100% of the indigent parent dependency/neglect cases in the 9 East Judicial District, and receive 100% of the parent counsel funding allocation for that district.	06/30/2011
History:				
Amd. 2	10,158.58	16,931.37	Increases funds and extends contract date.	06/30/2010
1	10,158.58	5,333.51	Increases funds and extends contract date.	06/30/2009
Original:	7,619.34		To provide indigent parent counsel representation in dependency-neglect cases primarily in the 9E Judicial District and other counties as assigned.	

44 . Agency: Administrative Office of the Courts

Contractor: Terry Goodwin Jones

Location: Jonesboro

Stat AR

Total Authorized: \$100,806.35 **Org.** 10/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension

Total After \$159,085.54 **Funding State - 100%**

Total Projected: \$96,003.81

Contract Number: 4600014222

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	58,279.19	78,756.89	To provide representation in 100% of the indigent parent dependency/neglect cases in Clay County in the 2nd Judicial District, and receive 4.8% of the parent counsel funding allocation for that district, and 50% in the 3rd Judicial District.	06/30/2011
History:				
Amd. 3	52,918.76	43,477.69	Increases funds and extends contract date.	06/30/2010
2	13,390.00	20,642.43	Increases funds for services.	
1	20,782.76	9,143.22	Increases funds for services and extends contract date.	06/30/2009
Original:	13,714.83		To provide indigent parent counsel representation in dependency-neglect cases in the 3rd Judicial District, (primarily Jackson County).	

45 . Agency: Administrative Office of the Courts

Contractor: Therese Free

Location: Little Rock

Stat AR

Total Authorized: \$256,112.31 **Org.** 10/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension

Total After \$351,678.14 **Funding State - 100%**

Total Projected: \$407,568.00

Contract Number: 4600014003

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	95,565.83	206,321.11	To continue attorney representation for 65% of the indigent parent dependency/neglect cases in Jefferson & Lincoln Counties -11th Judicial District, one-third of Faulkner County - 20th Judicial District, and 50% of cases in the 23rd Judicial District.	06/30/2011
History:				
Amd. 3	99,582.32	148,231.47	Increases funds and extends contract date.	06/30/2010

2	14,045.66	58,224.51	Increases funds to provide attorney representation for 50% of the indigent parent dependency/neglect cases in the 23rd Judicial District and to receive 50% of the parent counsel funding allocation for that district.	
1	84,259.79	45,285.73	Increases funds for services and extends contract date.	06/30/2009
Original:	58,224.54		To provide indigent parent counsel representation in dependency-neglect cases in the 11th West Judicial District, 20th Judicial District & other counties as assigned pursuant to ACA §9-27-316.	

46 . Agency: Administrative Office of the Courts

Contractor: Tina Yerby

Location: Van Buren

Stat AR

Total Authorized: \$73,911.81 **Org.** 08/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension

Total After \$117,904.82 **Funding State - 100%**

Total Projected: \$140,000.00

Contract Number: 4600013838

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	43,993.01	59,280.31	To continue attorney representation for 40% of the indigent parent dependency/neglect cases in the 5th Judicial District, primarily in Pope County, and in Conway County - 15th Judicial District, receiving 38.3% funding allocation for that district	06/30/2011

History:

Amd. 4	16,049.22	57,862.59	Increase funds.	
3	22,009.31	34,414.07	Increases funds and extends contract date.	06/30/2010
2	15,831.32	16,381.62	Increase funds and extend contract date.	06/30/2009
1	0.00		Extend contract date.	07/30/2008
Original:	20,021.96		To provide indigent parent counsel representation in dependency-neglect cases in Crawford county.	

47 . Agency: Administrative Office of the Courts

Contractor: Tom Garner

Location: Glencoe

Stat AR

Total Authorized: \$84,728.97 **Org.** 09/07/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension

Total After \$115,490.80 **Funding State - 100%**

Total Projected: \$172,984.00

Contract Number: 4600014029

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	30,761.83	72,225.43	To continue attorney representation for 100% of the indigent parent dependency/neglect cases in the 16th Judicial District in Fulton and Izard Counties.	06/30/2011

History:

Amd. 2	30,008.44	52,219.83	Increases funds and extends contract date.	06/30/2010
1	30,008.44	17,298.47	Increases funds and extends contract date.	06/30/2009
Original:	24,712.09		To provide indigent parent counsel representation in dependency-neglect cases primarily in the 16th Judicial District in Fulton and Izard Counties.	

48 . Agency: Administrative Office of the Courts

Contractor: Tom Wilson

Location: Russellville

Stat AR

Total Authorized: \$98,417.79 **Org.** 10/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension

Total After \$130,762.12 **Funding State - 100%**

Total Projected: \$174,769.00

Contract Number: 4600014091

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	32,344.33	83,115.70	To continue attorney representation for 70% of the indigent parent dependency/neglect cases in the 18 West Judicial District, and to continue attorney representation for indigent parents in Yell County in the 15th Judicial District.	06/30/2011

History:

Amd. 2	36,724.96	58,632.42	Increases funds and extends contract date.	06/30/2010
1	36,724.96	16,645.26	Increases funds and extends contract date.	06/30/2009
Original:	24,967.87		To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties in the 15th and 18th West Judicial Districts.	

49 . Agency: Administrative Office of the Courts

Contractor: Val P. Price

Location: Jonesboro

Stat AR

Total Authorized: \$146,216.60 **Org.** 10/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension

Total After \$195,857.84 **Funding State - 100%**

Total Projected: \$224,488.92

Contract Number: 4600014008

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	49,641.24	123,173.37	To continue attorney representation for 60% of the indigent parent dependency/neglect cases in Craighead County -2nd Judicial District, and 100% in Mississippi County-Osceola Division.	06/30/2011

History:					
Amd.	2	54,400.89	87,282.30	Increases funds and extends contract date.	06/30/2010
	1	54,400.89	29,100.40	Increases funds and extends contract date.	06/30/2009
Original:		37,414.82		To provide indigent parent counsel representation in dependency-neglect cases primarily in Craighead County & Osceola Division of Mississippi County in the in the 2nd Judicial District & other counties as assigned pursuant to ACA §9-27-316.	

50 . Agency:	Administrative Office of the Courts	Contractor:	Willie Perkins	
		Location:	Malvern	Stat AR
Total Authorized:	\$68,647.66	Org.	08/01/2007 06/30/2008	Procurement Request for Qualifications - Contract Extension

Total After	\$99,191.33	Funding	State - 100%	
Total Projected:	\$140,000.00			Contract Number: 4600013787

Org/A	Amount	Paid To	Objective	New Exp
Am 3	30,543.67	60,419.19	To continue attorney representation for 35% of the indigent parent dependency/neglect cases in the 18th East Judicial District, and receive 35% of the parent counsel funding allocation for that district.	06/30/2011

History:					
Amd.	2	24,685.35	41,905.20	Increases funds and extends contract date.	06/30/2010
	1	24,685.35	14,019.60	Increases funds and extends contract date.	06/30/2009
Original:		19,276.96		To provide indigent parent counsel representation in dependency-neglect cases primarily in the 18th East Judicial District.	

51 . Agency:	AR Development Finance Authority	Contractor:	BKD LLP	
		Location:	Little Rock	Stat AR
Total Authorized:	\$730,450.00	Org.	07/01/2005 06/30/2006	Procurement Request for Proposal - Contract Extension

Total After	\$911,750.00	Funding	Cash - 100% - Bond and program administration fees	
Total Projected:				Contract Number: 4600008453

Org/A	Amount	Paid To	Objective	New Exp
Am 5	181,300.00	730,450.00	Extend external audit contract one additional year.	06/30/2011

History:					
Amd.	4	164,350.00	566,100.00	Increases funds and extends contract date.	06/30/2010
	3	158,000.00	397,610.42	Increases funds and extends contract.	06/30/2009
	2	139,300.00	132,450.00	Increases funds for services and extends contract date.	06/30/2008
	1	140,800.00	123,500.00	Increase funds for 2 additional audit reports and extends contract date.	06/30/2007
Original:		128,000.00		Examine and submit independent auditor's report on the financial statements and programs as of and for the year ending June 30, 2005.	

52 . Agency:	ASU - Jonesboro	Contractor:	Womack, Landis, Phelps & McNeill	
		Location:	Jonesboro	Stat AR
Total Authorized:		Org.	07/01/2010 06/30/2011	Procurement Request for Qualifications

Total After	\$85,000.00	Funding	Cash - 100% - Tuition and fees	
Total Projected:	\$595,000.00			Contract Number: RA10125100

Org/A	Amount	Paid To	Objective	New Exp
Original:	85,000.00		To provide consulting, advice and possible representation to the Arkansas State University System and its Board of Trustees.	

53 . Agency:	Human Services Department	Contractor:	ARVAC, Inc.	
Div/Prog	Behavioral Health	Location:	Dardanelle	Stat AR
Total Authorized:	\$2,039,896.00	Org.	07/01/2006 06/30/2007	Procurement Request for Proposal - Contract Extension

Total After	\$2,536,016.00	Funding	Federal - 65.64% - SAPT, SSBG; State - 24.44%; Other - 9.92% - N/A	
Total Projected:	\$3,602,144.00			Contract Number: 4600010413

Org/A	Amount	Paid To	Objective	New Exp
Am 6	496,120.00	1,902,106.91	To provide residential and outpatient alcohol and drug treatment in Johnson, Pope, Conway, Faulkner, Yell, and Perry counties.	06/30/2011

History:					
Amd.	5	-18,472.00	1,781,486.95	Reduces funds.	
	4	514,592.00	1,365,715.19	Increases funds and extends contract date.	06/30/2010
	3	0.00	1,011,215.38	Amends Fee Schedule.	
	2	514,592.00	843,728.76	Increases funds and extends contract date.	06/30/2009
	1	514,592.00	335,186.45	Increases funds and extends contract date.	06/30/2008
Original:		514,592.00		To provide residential, outpatient, and regional alcohol and drug detoxification for Johnson, Pope, Conway, Faulkner, Yell and Perry Counties.	

54 . Agency: Human Services Department		Contractor: Counseling Associates, Inc.			
Div/Prog Behavioral Health		Location: Russellville		Stat	AR
Total Authorized:	\$324,221.00	Org.	07/01/2006 06/30/2007	Procurement	Request for Proposal - Contract Extension
Total After	\$403,108.00	Funding Federal - 100% - SAPT			
Total Projected:	\$572,446.00	Contract Number: 4600010414			
Org/A	Amount	Paid To	Objective	New Exp	
Am 6	78,887.00	292,986.60	To provide residential and outpatient alcohol and drug treatment in Johnson, Pope, Conway, Faulkner, Perry and Yell Counties.	06/30/2011	
History:					
Amd. 5	-2,891.00	275,492.50	Reduces funds.		
4	81,778.00	226,506.40	Increases funds and extends contract date.	06/30/2010	
3	0.00	163,556.00	Rate increase.		
2	81,778.00	127,572.00	Increases funds and extends contract date.	06/30/2009	
1	81,778.00	57,359.00	Increases funds and extends contract date.	06/30/2008	
Original:	81,778.00	To provide alcohol and drug abuse outpatient counseling services for Johnson, Pope, Conway, Faulkner, Perry and Yell Counties.			
55 . Agency: Human Services Department		Contractor: Counseling Associates, Inc.			
Div/Prog Behavioral Health		Location: Russellville		Stat	AR
Total Authorized:		Org.	07/01/2010 06/30/2011	Procurement	Sole Source by Law-Act 274 of
Total After	\$2,632,618.52	Funding Federal - 13.92% - SSBG; MHBG-ADULT/CHILD; State - 86.08%			
Total Projected:	\$2,632,618.52	Contract Number: 4600019248			
Org/A	Amount	Paid To	Objective	New Exp	
Original:	2,632,618.52	COMMUNITY BASED PROGRAM TO PROVIDE MENTAL HEALTH SERVICES TO ALL PERSONS RESIDING IN POPE, YELL, FAULKNER, CONWAY, JOHNSON AND PERRY COUNTIES.			
56 . Agency: Human Services Department		Contractor: Counseling Clinic Inc			
Div/Prog Behavioral Health		Location: Benton		Stat	AR
Total Authorized:		Org.	07/01/2010 06/30/2011	Procurement	Sole Source by Law-Act 274 of
Total After	\$1,133,669.07	Funding Federal - 12.44% - ssbg/mhbg; Title xx/Title xx twc; State - 87.56%			
Total Projected:	\$1,133,669.07	Contract Number: 4600019249			
Org/A	Amount	Paid To	Objective	New Exp	
Original:	1,133,669.07	Provide community base mental health services to persons residing in Saline County.			
57 . Agency: Human Services Department		Contractor: Crowley's Ridge Development Council, Inc.			
Div/Prog Behavioral Health		Location: Jonesboro		Stat	AR
Total Authorized:	\$2,766,085.00	Org.	07/01/2006 06/30/2007	Procurement	Request for Proposal - Contract Extension
Total After	\$3,438,806.00	Funding Federal - 83.7% - SAPT); SSBG; State - 9.6%; Other - 6.7% - Court Cost			
Total Projected:	\$4,884,516.00	Contract Number: 4600010408			
Org/A	Amount	Paid To	Objective	New Exp	
Am 6	672,721.00	2,493,500.00	To provide residential and outpatient alcohol and drug treatment in Randolph, Clay, Lawrence, Craighead, Mississippi and Poinsett counties.	06/30/2011	
History:					
Amd. 5	-25,067.00	2,368,718.40	Reduces funds.		
4	697,788.00	1,948,295.00	Increases funds and extends contract date.	06/30/2010	
3	0.00	1,366,029.00	Rate increase.		
2	697,788.00	512,610.79	Increases funds and extends contract date.	06/30/2009	
1	697,788.00	441,118.00	Increases funds and extends contract date.	06/30/2008	
Original:	697,788.00	To provide residential, outpatient, regional alcohol and drug detoxification services for Randolph, Clay, Greene, Lawrence, Craighead, Mississippi, and Poinsett Counties.			
58 . Agency: Human Services Department		Contractor: Decision Point			
Div/Prog Behavioral Health		Location: Springdale		Stat	AR
Total Authorized:	\$3,656,359.00	Org.	07/01/2006 06/30/2007	Procurement	Request for Proposal - Contract Extension
Total After	\$4,545,584.00	Funding Federal - 83.01% - SAPT/SAPT SWS; SSBG; State - 11.49%; Other - 5.5% - RADD; COURT COST & FEES			
Total Projected:	\$6,456,646.00	Contract Number: 4600010405			
Org/A	Amount	Paid To	Objective	New Exp	
Am 6	889,225.00	3,481,631.70	To provide residential and outpatient alcohol and drug treatment in Benton, Carroll,	06/30/2011	

Madison, and Washington counties.

History:

Amd.	5	-33,153.00	2,032,691.60	Reduces funds.	
	4	922,378.00	2,413,651.70	Increases funds and extends contract date.	06/30/2010
	3	0.00	1,845,324.00	Adjust rates.	
	2	922,378.00	1,640,945.00	Increases funds and extends contract date.	06/30/2009
	1	922,378.00	710,954.00	Increases funds and extends contract date.	06/30/2008

Original: 922,378.00 To provide Residential, Outpatient and Specialized Women's Services and regional alcohol and drug detoxification for Benton, Carroll, Madison and Washington Counties.

59 . Agency: Human Services Department

Div/Prog Behavioral Health

Contractor: Family Service Agency, Inc.

Location: North Little Rock

Stat AR

Total Authorized: \$1,770,538.00 **Org.** 07/01/2005 06/30/2006 **Procurement** Request for Proposal - Contract Extension

Total After \$2,175,391.00 **Funding** Other - 100% - Special Revenue

Total Projected:

Contract Number: 4600008213

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	404,853.00	1,583,933.40	To provide Drug and Alcohol Safety Education Program (DASEP) in ADAP Catchment Area 9, Pulaski, Lonoke, and Prairie counties.	06/30/2011

History:

Amd.	4	376,264.00	1,214,987.44	Increases funds and extends contract date.	06/30/2010
	3	356,589.00	875,564.90	Increases funds and extends contract date.	06/30/2009
	2	355,577.00	516,724.00	Increases funds for services and extend contract date.	06/30/2008
	1	344,406.00	227,812.62	Increases funds for services, changes name from Family Service Agency of Central Arkansas and extends contract date.	05/30/2007

Original: 337,702.00 To provide Drug & Alcohol Safety Ed classes for those charged with DWI-DUI in Pulaski, Lonoke, and Prairie Counties.

60 . Agency: Human Services Department

Div/Prog Behavioral Health

Contractor: Family Service Agency, Inc.

Location: North Little Rock

Stat AR

Total Authorized: \$226,001.00 **Org.** 07/01/2006 06/30/2007 **Procurement** Request for Proposal - Contract Extension

Total After \$281,002.00 **Funding** Federal - 100% - SAPT

Total Projected: \$399,000.00

Contract Number: 4600010421

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 6	55,001.00	108,218.07	To continue providing Residential and Outpatient Alcohol and Drug Treatment in Saline, Pulaski, Lonoke, and Prairie Counties.	06/30/2011

History:

Amd.	5	-1,999.00	104,280.20	Reduces funds.	
	4	57,000.00	98,157.40	Increases funds and extends contract date.	06/30/2010
	3	0.00	74,558.00	Rate increase.	
	2	57,000.00	59,208.00	Increases funds and extends contract date.	06/30/2009
	1	57,000.00	32,833.00	Increases funds for services and extends contract date.	06/30/2008

Original: 57,000.00 To provide outpatient alcohol and drug counseling services for Saline, Pulaski, Lonoke and Prairie Counties.

61 . Agency: Human Services Department

Div/Prog Behavioral Health

Contractor: Gateway House, Inc.

Location: Fort Smith

Stat AR

Total Authorized: \$2,128,233.00 **Org.** 07/01/2006 06/30/2007 **Procurement** Competitive Bid - Contract

Total After \$2,645,835.00 **Funding** Federal - 90% - SAPT/SAPT-SWS and SSBG; State - 6%; Other - 4% - Court Cost & Fees

Total Projected: \$3,758,139.00

Contract Number: 4600010410

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 6	517,602.00	1,944,273.00	To provide residential and outpatient alcohol and drug treatment in Crawford, Franklin, Sebastian, Logan, Scott, and Pold counties.	06/30/2011

History:

Amd.	5	-19,275.00	1,728,614.20	Reduces funds.	
	4	536,877.00	1,466,504.30	Increases funds and extends contract date.	06/30/2010
	3	0.00	1,073,754.00	Adjust fee schedule.	
	2	536,877.00	903,466.00	Increases funds and extends contract date.	06/30/2009
	1	536,877.00	347,326.00	Increases funds for services and extends contract date.	06/30/2008

Original: 536,877.00 To provide residential, outpatient, regional alcohol and drug detoxification services and Specialized Women's Services for Crawford, Franklin, Sebastian, Logan, Scott and Polk Counties.

62 . Agency: Human Services Department

Contractor: Harbor House, Inc.

Div/Prog	Behavioral Health	Location:	Fort Smith	Stat	AR
Total Authorized:	\$2,003,692.00	Org.	07/01/2006 06/30/2007	Procurement	Competitive Bid - Contract
Total After	\$2,491,007.00	Funding	Federal - 87.4% - SAPT, SSBG-Federal; State - 12.6%		
Total Projected:	\$3,538,353.00			Contract Number:	4600010412

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 6	487,315.00	1,920,355.00	Amend to extend providing continued residential and outpatient alcohol and drug treatment in Crawford, Franklin, Sebastian, Logan, Scott, and Polk counties.	06/30/2011
History:				
Amd. 5	-18,144.00	1,767,291.10	Reduces Funds.	
4	505,459.00	1,329,485.40	Increases funds and extends contract date.	06/30/2010
3	0.00	1,010,918.00	Adjust fee schedule.	
2	505,459.00	855,148.00	Increases funds and extends contract date.	06/30/2009
1	505,459.00	317,358.00	Increases funds and extends contract date.	06/30/2008
Original:	505,459.00		To provide residential, outpatient, regional alcohol and drug detoxification services for male clients from Crawford, Franklin, Sebastian, Logan, Scott and Polk Counties.	

63 . Agency:	Human Services Department	Contractor:	Health Resources of Arkansas, Inc.		
Div/Prog	Behavioral Health	Location:	Batesville	Stat	AR
Total Authorized:	\$2,243,588.00	Org.	07/01/2006 06/30/2007	Procurement	Request for Proposal - Contract Extension
Total After	\$2,786,114.00	Funding	Federal - 68.3% - SAPT; SSBG; State - 28.8%; Other - 2.9% - Drug Prevention/Intervention; DASEP		
Total Projected:	\$3,942,701.00			Contract Number:	4600010415

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 6	542,526.00	2,023,734.67	To extend contract and add funding for an additional year to continue providing residential and outpatient alcohol and drug treatment in Cross, Crittenden, St. Francis, Lee Monroe, and Phillips counties.	06/30/2011
History:				
Amd. 5	-8,872.00	1,887,393.47	Reduces Funds.	
4	562,731.00	1,502,561.07	Increases funds and extends contract date.	06/30/2010
3	0.00	1,108,949.07	Adjust fee schedule.	
2	563,243.00	926,579.00	Increases funds and extends contract date.	06/30/2009
1	563,243.00	391,454.00	Increases funds and extends contract date.	06/20/2007
Original:	563,243.00		To provide residential, outpatient, regional alcohol and drug detoxification services for Cross, Crittenden, St. Francis, Lee, Monroe, and Phillips Counties.	

64 . Agency:	Human Services Department	Contractor:	Health Resources of Arkansas, Inc.		
Div/Prog	Behavioral Health	Location:	Batesville	Stat	AR
Total Authorized:	\$3,449,233.00	Org.	07/01/2006 06/30/2007	Procurement	Request for Proposal - Contract Extension
Total After	\$4,291,817.00	Funding	Federal - 84.42% - SAPT; SSBG; State - 9.55%; Other - 6.03% - Drug Prevention and Intervention; Court Costs and Fees		
Total Projected:	\$6,082,181.00			Contract Number:	4600010406

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 6	842,584.00	3,129,860.45	To provide residential and outpatient alcohol and drug treatment in Fulton, Izard, Sharp, Stone, Independence, Jackson, Woodruff, White, Cleburne, and Van Buren counties (ADAP Area 3).	06/30/2011
History:				
Amd. 5	-26,299.00	2,913,341.50	Reduces Funds.	
4	868,883.00	2,233,241.65	Increases funds and extends contract date.	06/30/2010
3	0.00	1,706,062.75	Rate increase.	
2	868,883.00	1,437,248.75	Increases funds and extends contract date.	06/30/2009
1	868,883.00	631,061.75	Increases funds and extends contract date.	06/30/2008
Original:	868,883.00		To provide residential, outpatient, Specialized Women's Services and regional alcohol and drug detoxification for Fulton, Izard, Sharp, Stone, Independence, Jackson, Woodruff, White Cleburne and Van Buren Counties and to provide secure treatment beds for court ordered clients from the rest of the state.	

65 . Agency:	Human Services Department	Contractor:	Health Resources of Arkansas, Inc.		
Div/Prog	Behavioral Health	Location:	Batesville	Stat	AR
Total Authorized:		Org.	07/01/2010 06/30/2011	Procurement	Sole Source by Law-Act 274 of
Total After	\$1,414,572.67	Funding	Federal - 11.81% - SSBG MHBG; State - 88.19%		
Total Projected:	\$1,414,572.67			Contract Number:	4600019252

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
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Original: 1,414,572.67

To provide funding for community mental health program so all persons residing in Baxter, Boone, Marion, Newton & Searcy counties will have access to necessary mental health services.

66 .Agency: Human Services Department
Div/Prog Behavioral Health
Contractor: Health Resources of Arkansas, Inc.
Location: Batesville **Stat** AR
Total Authorized: **Org.** 07/01/2010 06/30/2011 **Procurement** Sole Source by Law-Act 274 of
Total After \$3,014,273.83 **Funding** Federal - 13.73% - SSBG; MHBG; PATH; State - 86.27%
Total Projected: \$3,014,273.83 **Contract Number:** 4600019277
Org/A **Amount** **Paid To** **Objective** **New Exp**
Original: 3,014,273.83
To provide funding to the community mental health program so that all persons in Cleburne, Fulton, Independence, Izard, Jackson, Sharp, Stone, Van Buren, White and Woodruff counties will have access to necessary mental health services.

67 .Agency: Human Services Department
Div/Prog Behavioral Health
Contractor: Human Development and Research Services, Inc.
Location: Pine Bluff **Stat** AR
Total Authorized: \$2,478,722.00 **Org.** 07/01/2006 06/30/2007 **Procurement** Request for Proposal - Contract Extension
Total After \$3,078,803.00 **Funding** Federal - 90.33% - SAPT; SSBG; State - 3.3%; Other - 6.37% - Drug Prevention & Intervention
Total Projected: \$4,357,052.00 **Contract Number:** 4600010424
Org/A **Amount** **Paid To** **Objective** **New Exp**
Am 7 600,081.00 2,297,067.20 To provide residential and outpatient alcohol and drug treatment in Grant, Jefferson, Arkansas, Cleveland, and Lincoln counties. 06/30/2011
History:
Amd. 6 -11,022.00 2,144,761.20 Reduces Funds.
5 622,436.00 1,722,178.20 Increases funds and extends contract date. 06/30/2010
4 0.00 1,590,141.00 Adjust funds.
3 0.00 1,244,872.00 Adjust fee schedule.
2 622,436.00 1,073,931.00 Increases funds and extends contract date. 06/30/2009
1 622,436.00 370,155.00 Increases funds and extends contract date. 06/30/2007
Original: 622,436.00
To provide residential, outpatient, and regional alcohol and drug detoxification services for Grant, Jefferson, Arkansas, Cleveland and Lincoln Counties.

68 .Agency: Human Services Department
Div/Prog Behavioral Health
Contractor: Northeast Ark. Com. Mental Hlth. Ctr., Inc. dba Mid-South
Location: Jonesboro **Stat** AR
Total Authorized: \$198,079.00 **Org.** 07/01/2006 06/30/2007 **Procurement** Request for Proposal - Contract Extension
Total After \$246,290.00 **Funding** Federal - 100% - Substance Abuse Prevention and Treatment Block Grant
Total Projected: \$349,692.00 **Contract Number:** 4600010409
Org/A **Amount** **Paid To** **Objective** **New Exp**
Am 6 48,211.00 105,273.80 To provide residential and outpatient alcohol and drug treatment in Clay, Craighead, Greene, Lawrence, Mississippi, Poinsett and Randolph counties. 06/30/2011
History:
Amd. 5 -1,745.00 97,281.40 Reduces Funds.
4 49,956.00 70,101.20 Increases funds and extends contract date. 06/30/2010
3 0.00 54,895.00 Rate adjustment.
2 49,956.00 43,494.00 Increases funds and extends contract date. 06/30/2009
1 49,956.00 17,194.00 Increases funds and extends contract date. 06/30/2008
Original: 49,956.00
To provide outpatient alcohol and drug counseling for Randolph, Clay, Lawrence, Greene, Craighead, Mississippi and Poinsett Counties.

69 .Agency: Human Services Department
Div/Prog Behavioral Health
Contractor: Northeast Arkansas Community Mental Health Center, Inc.
Location: Jonesboro **Stat** AR
Total Authorized: **Org.** 07/01/2010 06/30/2011 **Procurement** Sole Source by Law-Act 274 of
Total After \$5,551,004.40 **Funding** Federal - 14.14% - Mental Health Block Grant; SSBG; PATH Grant; State - 85.86%
Total Projected: \$5,551,004.40 **Contract Number:** 4600019254
Org/A **Amount** **Paid To** **Objective** **New Exp**
Original: 5,551,004.40
To provide community programs for persons in Clay, Craighead, Greene, Lawrence, Mississippi, Poinsett, Randolph, Crittenden, Cross, Lee, Monroe, Phillips, and St. Francis counties.

70 .Agency: Human Services Department **Contractor:** Northeast Arkansas Community Mental Health

Div/Prog Behavioral Health		Center, Inc.			
		Location:	Jonesboro	Stat	AR
Total Authorized:		Org.	07/01/2010 06/30/2011	Procurement	Sole Source by Justification
Total After		\$1,428,386.00	Funding Federal - 57.87% - Child Mental Health Initiative; State - 42.13%		
Total Projected:		\$7,141,930.00	Contract Number: 4600019281		
Org/A	Amount	Paid To	Objective	New Exp	
Original:	1,428,386.00		To provide child mental health initiative known as the ACTION for Kid's program so that youth and families residing in the catchment area will have greater access to necessary mental health services. Catchment area includes the following counties: Craighead, Lee, Mississippi and Phillips.		
71 . Agency: Human Services Department		Contractor: Ouachita Regional CMHC Inc			
Div/Prog Behavioral Health		Location:	Hot Springs	Stat	AR
Total Authorized:		Org.	07/01/2010 06/30/2011	Procurement	Sole Source by Law-Act 274 of
Total After		\$2,177,922.94	Funding Federal - 12.49% - SSBG/MHBG-ADULT+CHILD; TITLE XX-TWC; State - 87.51%		
Total Projected:		\$2,177,922.94	Contract Number: 4600019247		
Org/A	Amount	Paid To	Objective	New Exp	
Original:	2,177,922.94		Provide mental health services in community setting for persons residing in Clark, Garland, Hot Springs, Montgomery and Pike counties in accordance with Act 274.		
72 . Agency: Human Services Department		Contractor: Ozark Guidance Center, Inc.			
Div/Prog Behavioral Health		Location:	Springdale	Stat	AR
Total Authorized:		Org.	07/01/2010 06/30/2011	Procurement	Sole Source by Law-Act 274 of
Total After		\$4,292,778.72	Funding Federal - 14.39% - Mental Health Block Grant; Title XX; PATH Grant; State - 85.61%		
Total Projected:		\$4,292,778.72	Contract Number: 4600019255		
Org/A	Amount	Paid To	Objective	New Exp	
Original:	4,292,778.72		The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services. Catchment area: Benton, Carroll, Madison and Washington.		
73 . Agency: Human Services Department		Contractor: Recovery Centers of Arkansas			
Div/Prog Behavioral Health		Location:	North Little Rock	Stat	AR
Total Authorized:		\$3,271,001.00	Org.	07/01/2006 06/30/2007	Procurement Request for Proposal - Contract Extension
Total After		\$4,024,631.00	Funding Federal - 84.73% - SAPT; SSBG; State - 2.13%; Other - 13.14% - COURT COST AND FEES		
Total Projected:		\$5,902,582.00	Contract Number: 4600010417		
Org/A	Amount	Paid To	Objective	New Exp	
Am	6	753,630.00	2,820,236.09	To amend to extend to continue providing residential and outpatient alcohol and drug	
History:				06/30/2011	
Amd.	5	-28,089.00	2,696,305.39	Reduces Funds.	
	4	781,719.00	2,245,128.19	Increases funds and extends contract date.	
	3	0.00	1,584,920.39	Adjust fee schedule.	
	2	830,919.00	1,334,806.00	Increases funds and extends contract date.	
	1	843,226.00	529,665.00	Increases funds and extends contract date.	
Original:	843,226.00		To provide residential and outpatient alcohol and drug treatment for Saline, Pulaski, Lonoke and Prairie Counties.		
74 . Agency: Human Services Department		Contractor: South Arkansas Regional Health Center Inc			
Div/Prog Behavioral Health		Location:	El Dorado	Stat	AR
Total Authorized:		Org.	07/01/2010 06/30/2011	Procurement	Sole Source by Law-Act 274 of
Total After		\$1,976,706.90	Funding Federal - 11.66% - Mental Health Block Grant; State - 88.34%		
Total Projected:		\$1,976,706.90	Contract Number: 4600019257		
Org/A	Amount	Paid To	Objective	New Exp	
Original:	1,976,706.90		TO PROVIDE COMMUNITY PROGRAM SO THAT ALL PERSONS RESIDING IN CATCHMENT AREA WILL HAVE ACCESS TO ALL NECESSARY MENTAL HEALTH SERVICES IN UNION, COLUMBIA, OUACHITA, CALHOUN, DALLAS, AND NEVADA COUNTIES.		
75 . Agency: Human Services Department		Contractor: Southeast Arkansas Behavioral Health Services			
Div/Prog Behavioral Health		Location:	Pine Bluff	Stat	AR
Total Authorized:		Org.	07/01/2010 06/30/2011	Procurement	Sole Source by Law-Act 274 of

Total After \$2,067,242.51 **Funding** Federal - 13% - Social Service Block Grant; Mental Health Block Grant; State - 87%

Total Projected: \$2,067,242.51 **Contract Number:** 4600019258

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	2,067,242.51		To provide community programs to persons residing in this catchment area to have access to mental health services in Arkansas, Cleveland, Grant, Jefferson, and Lincoln counties.	

76 . Agency: Human Services Department **Contractor:** Westren Arkansas Counseling and Guidance Center, Inc.
Div/Prog Behavioral Health **Location:** Fort Smith **Stat** AR

Total Authorized: **Org.** 07/01/2010 06/30/2011 **Procurement** Sole Source by Law-Act 274 of
Total After \$2,952,736.08 **Funding** Federal - 14% - Block Grant (Adult/Child), Title XX (SSBG); State - 86%
Total Projected: \$2,952,736.08 **Contract Number:** 4600019260

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	2,952,736.08		To provide community program to persons residing in Crawford, Franklin, Polk, Logan, Sebastian, and Scott counties.	

77 . Agency: Human Services Department **Contractor:** Arkansas River Education Service Cooperative
Div/Prog Children And Family **Location:** Pine Bluff **Stat** AR

Total Authorized: \$39,000.00 **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Proposal - Contract Extension

Total After \$78,000.00 **Funding** Federal - 82.69% - Safe & Stable Families; Child Abuse & Neglect-CAPTA; State - 17.31%

Total Projected: \$273,000.00 **Contract Number:** 4600016843

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	39,000.00	18,412.63	To provide Family Resource Center Services in DCFS Area 7.	06/30/2011
History:				
Amd. 1	0.00	0.00	Adjust funding.	
Original:	39,000.00		To provide family resource center services to persons in Grant, Jefferson and Lincoln counties.	

78 . Agency: Human Services Department **Contractor:** Arkansas Support Network, Inc.
Div/Prog Children And Family **Location:** Springdale **Stat** AR

Total Authorized: \$1,489,445.15 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension

Total After \$1,932,260.20 **Funding** State - 100%

Total Projected: \$1,320,709.60 **Contract Number:** 4600012804

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 6	492,815.05	1,157,854.17	To extend contract for Developmental Disability Services for DCFS clients statewide. revising attachments 3 & 7.	06/30/2011
Am 5	-50,000.00	1,125,359.71	To reduce funding for Developmental Disabilities Services for DCFS clients statewide.	
History:				
Amd. 4	542,815.05	703,436.67	Increases funds and extends contract date.	06/30/2010
3	139,000.00	514,412.65	Increases funds for services.	
2	403,815.05	212,845.78	Increases funds and extends contract date.	06/30/2009
1	215,142.25	24,471.78	Increases funds for services.	
Original:	188,672.80		To purchase Developmental Disability Services for DCFS clients statewide.	

79 . Agency: Human Services Department **Contractor:** ARVAC, Inc.
Div/Prog Children And Family **Location:** Dardanelle **Stat** AR

Total Authorized: \$55,690.00 **Org.** 08/01/2009 06/30/2010 **Procurement** Request for Qualifications - Contract Extension

Total After \$115,690.00 **Funding** Federal - 75% - Safe and Stable Families; State - 25%

Total Projected: \$214,830.00 **Contract Number:** 4600017349

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	60,000.00	31,246.60	To provide Substance Abuse Treatment Services statewide.	06/30/2010
History:				
Amd. 1	25,000.00	11,146.20	Increases funds.	
Original:	30,690.00		To provide statewide substance abuse treatment services.	

80 . Agency: Human Services Department **Contractor:** BHC Pinnacle Pointe Hospital, Inc
Div/Prog Children And Family **Location:** Little Rock **Stat** AR

Total Authorized: \$127,133.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Qualifications

Total After \$157,133.00 **Funding** State - 100%
Total Projected: \$145,215.00

Contract Number: 4600012819

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	30,000.00	107,168.00	FOR COMPREHENSIVE RESIDENTIAL TREATMENT SERVICES FOR DCFS.	
History:				
Amd. 3	57,720.00	26,776.00	Increases funds and extends contract date.	06/30/2010
2	27,923.00	26,776.00	Increase funds.	
1	20,745.00	4,620.00	Increases funds and extends contract date.	06/30/2009
Original:	20,745.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide.	

81 . Agency: Human Services Department
Div/Prog Children And Family

Contractor: Centers for Youth and Families, Inc.
Location: Little Rock **Stat** AR

Total Authorized: \$1,465,635.60 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Proposal
Total After \$1,495,635.60 **Funding** Federal - 33.07% - Foster Care Title IVE, ARRA-DCFS-IVE; State - 66.93%
Total Projected: \$1,954,180.00 **Contract Number:** 4600012853

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	30,000.00	1,261,294.32	Provide for ASAP Therapeutic Foster Care Services for DCFS clients statewide and revise attachments 3 and 7.	
History:				
Amd. 2	488,545.20	800,781.05	Increases funds and extends contract date.	06/30/2010
1	488,545.20	304,504.20	Increases funds and extends contract date.	06/30/2009
Original:	488,545.20		To purchase ASAP Statewide Therapeutic Foster Care for the Division of Children & Family Services Clients.	

82 . Agency: Human Services Department
Div/Prog Children And Family

Contractor: Centers for Youth and Families, Inc.
Location: Little Rock **Stat** AR

Total Authorized: \$56,400.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Proposal
Total After \$66,400.00 **Funding** Federal - 75% - Safe and Stable Families; State - 25%
Total Projected: \$68,000.00 **Contract Number:** 4600012718

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	10,000.00	47,541.95	To add funds for Respite Care Services in DCFS Area 6.	
History:				
Amd. 3	5,400.00	41,079.20	Increases funds.	
2	17,000.00	20,139.89	Increases funds and extends contract date.	06/30/2010
1	17,000.00	10,346.57	Increases funds and extends contract date.	06/30/2009
Original:	17,000.00		To purchase Respite Services for the Division of Children and Families in Area 6 (Pulaski County).	

83 . Agency: Human Services Department
Div/Prog Children And Family

Contractor: Centers for Youth and Families, Inc.
Location: Little Rock **Stat** AR

Total Authorized: \$42,000.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Qualifications
Total After \$82,000.00 **Funding** State - 100%
Total Projected: \$110,250.00 **Contract Number:** 4600012807

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	40,000.00	0.00	To add funds for Comprehensive Residential Treatment Services statewide.	
History:				
Amd. 2	10,500.00		Increases funds and extends contract date.	06/30/2010
1	15,750.00	0.00	Increases funds and extends contract date.	06/30/2009
Original:	15,750.00		To purchase statewide Comprehensive Residential Treatment Services for the Division of Children & Family Services. To provide medically and psychological necessary residential treatment.	

84 . Agency: Human Services Department
Div/Prog Children And Family

Contractor: Consolidated Youth Services, Inc.
Location: Jonesboro **Stat** AR

Total Authorized: \$696,157.20 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Proposal
Total After \$698,657.20 **Funding** Federal - 42.37% - Title IV-E; ARRA; State - 57.63%
Total Projected: \$928,209.60 **Contract Number:** 4600012855

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	2,500.00	564,882.40	To add funding for ASAP Treatment services for DCFS clients statewide.	
History:				
Amd. 2	232,052.40	381,276.00	Increases funds and extends contract date.	06/30/2010
1	232,052.40	151,956.00	Increases funds for services and extends contract date.	06/30/2009
Original:	232,052.40		To purchase ASAP Residential Treatment services and ASAP Diagnosis & Assessment services for DCFS clients statewide.	

85 . Agency: Human Services Department
Div/Prog Children And Family

Contractor: Consolidated Youth Services, Inc.
Location: Jonesboro **Stat** AR

Total Authorized: \$387,276.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension

Total After \$561,556.00 **Funding** Federal - 31.73% - Title IV-E; ARRA; State - 68.27%

Total Projected: \$344,560.00 **Contract Number:** 4600012895

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	172,280.00	324,854.00	To provide Residential Treatment Services for DCFS clients statewide.	06/30/2011
Am 4	2,000.00	297,478.00	To add funding for Residential Treatment Services for DCFS clients statewide.	
History:				
Amd. 3	172,280.00	154,816.00	Increases funds and extends contract date.	06/30/2010
2	42,716.00	119,888.00	Increase funds.	
1	86,140.00	50,976.00	Increases funds and extends contract date.	06/30/2009
Original:	86,140.00		To purchase Residential Treatment services for DCFS clients statewide.	

86 . Agency: Human Services Department
Div/Prog Children And Family

Contractor: Consolidated Youth Services, Inc.
Location: Jonesboro

Stat AR

Total Authorized: \$210,714.50 **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Proposal

Total After \$212,714.50 **Funding** Federal - 89.8% - SSBG; TITLE IV-E; State - 10.2%

Total Projected: \$842,858.00 **Contract Number:** 4600016779

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	2,000.00	105,992.28	To provide for Emergency Shelter Service for DCFS clients statewide and add revised attachment 3.	
Original:	210,714.50		To provide Emergency Shelter services to DCFS clients statewide.	

87 . Agency: Human Services Department
Div/Prog Children And Family

Contractor: Counseling Associates, Inc.
Location: Russellville

Stat AR

Total Authorized: \$1,452,102.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Qualifications

Total After \$1,464,102.00 **Funding** Federal - 44.1% - Title IV-E; NA-ARRA-IV-E; State - 55.9%

Total Projected: \$2,052,760.00 **Contract Number:** 4600012778

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 6	12,000.00	1,237,206.00	Provide for Therapeutic Foster Care Services for DCFS clients statewide and revise attachments 3 & 7.	
History:				
Amd. 5	459,170.00	812,298.00	Increases funds and extends contract date.	06/30/2010
4	-50,024.00	812,298.00	To reduce funds.	
3	91,464.00	613,682.00	Increase funds.	
2	475,746.00	317,534.00	Increases funds and extends contract date.	06/30/2009
1	-37,444.00	233,322.00	To reduce funds.	
Original:	513,190.00		To purchase Therapeutic Foster Care Services for Division of Children and Family Services clients Statewide.	

88 . Agency: Human Services Department
Div/Prog Children And Family

Contractor: Dana's House, Inc.
Location: Dewitt

Stat AR

Total Authorized: \$1,861,500.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension

Total After \$2,482,000.00 **Funding** Federal - 31.11% - Foster Care-Title IV-E, ARRA; State - 68.89%

Total Projected: \$2,482,000.00 **Contract Number:** 4600012912

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	620,500.00	1,614,100.00	To provide Residential Treatment Services for DCFS clients statewide.	06/30/2011
History:				
Amd. 2	620,500.00	994,900.00	Increases funds and extends contract date.	06/30/2010
1	620,500.00	387,200.00	Increases funds and extends contract date.	06/30/2009
Original:	620,500.00		To purchase Residential Treatment Services for DCFS clients statewide.	

89 . Agency: Human Services Department
Div/Prog Children And Family

Contractor: Decision Point
Location: Bentonville

Stat AR

Total Authorized: \$50,000.00 **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Qualifications

Total After \$250,500.00 **Funding** Federal - 75% - Safe & Stable Families; State - 25%

Total Projected: \$350,000.00 **Contract Number:** 4600016805

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	37,500.00	30,579.40	Provide Substance Abuse Treatment services statewide. Add revised attachments 3 & 7.	
Am 1	163,000.00	30,579.40	To provide substance abuse treatment services statewide.	06/30/2011
Original:	50,000.00		To provide Substance Abuse Treatment services for DCFS clients statewide.	

90 . Agency: Human Services Department

Contractor: Fort Smith Children's Emergency Shelter

Div/Prog Children And Family **Location:** Fort Smith **Stat** AR
Total Authorized: \$383,804.80 **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Proposal
Total After \$385,804.80 **Funding** Federal - 48.3% - SSBG, Fostter Care-Title IV, ARRA(DCFS IV E); State - 51.7%

Contract Number: 4600016785

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	2,000.00	224,565.24	Provide for Emergency Shelter Services for DCFS clients statewide and revise attachment 3.	

Original: 383,804.80 To provide Emergency Shelter Services for DCFS clients statewide.

Total Projected:

91 . Agency: Human Services Department **Contractor:** Habilitation Center, Inc.
Div/Prog Children And Family **Location:** Fordyce **Stat** AR

Total Authorized: \$1,007,000.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Qualifications

Total After \$1,055,000.00 **Funding** State - 100%

Total Projected: \$36,750.00

Contract Number: 4600012817

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 9	48,000.00	860,650.00	To provide comprehensive residential treatment services for DCFS clients statewide.	

History:

Amd. 8	300,000.00	575,400.00	Increases funds and extends contract date.	06/30/2010
7	199,850.00	429,450.00	Increases funds for services.	
6	48,650.00	101,150.00	Increase funds	06/30/2009
5	229,250.00	101,150.00	Increases funds and extends contract date.	
4	128,100.00	80,150.00	Increases funds for services.	
3	64,400.00	15,750.00	Increases funds for services.	
2	21,000.00	10,850.00	Increases funds for services.	
1	10,500.00	0.00	Increases funds for services.	

Original: 5,250.00 To purchase Comprehensive Residential Treatment Services for DCFS clients statewide.

92 . Agency: Human Services Department
Div/Prog Children And Family

Contractor: Harbor House, Inc.
Location: Fort Smith **Stat** AR

Total Authorized: \$25,500.00 **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Qualifications - Contract Extension

Total After \$51,000.00 **Funding** Federal - 75% - Safe & Stable Families; State - 25%

Total Projected: \$73,500.00

Contract Number: 4600016812

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	25,500.00	16,694.30	EXTEND DATE TO 6/30/11, ADD \$25,500 FOR SUBSTANCE ABUSE TREATMENT SERVICES STATEWIDE	06/30/2011

History:

Amd. 1 15,000.00 6,538.00 Increases funds.

Original: 10,500.00 To provide Substance Abuse treatment services Statewide.

93 . Agency: Human Services Department
Div/Prog Children And Family

Contractor: Housley Counseling Services, Inc.
Location: Fayetteville **Stat** AR

Total Authorized: \$252,000.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension

Total After \$303,000.00 **Funding** Federal - 75% - 93.556 Safe and Stable Families; State - 25%

Total Projected: \$352,000.00

Contract Number: 4600012771

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 7	51,000.00	222,773.84	To amend to add to this contract for Intensive Family Services in DCFS Area 1.	06/30/2010

History:

Amd. 6	15,000.00	174,475.70	Increases funds.	
5	91,000.00	98,356.13	Increases funds and extends contract date.	06/30/2010
4	36,000.00	87,007.43	Increase funds.	
3	0.00	39,847.28	Adjust funds.	
2	55,000.00	30,446.10	Increases funds and extends contract date.	06/30/2009
1	-33,000.00	12,876.32	Reduce funds.	

Original: 88,000.00 To purchase Intensive Family Services for DCFS clients in Benton, Carroll, Madison and Washington Counties.

94 . Agency: Human Services Department
Div/Prog Children And Family

Contractor: Human Development and Research Services, Inc.
Location: Pine Bluff **Stat** AR

Total Authorized: \$60,190.00 **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Qualifications - Contract Extension

Total After		\$120,380.00	Funding Federal - 75% - Safe & Stable Families; State - 25%		
Total Projected:		\$232,330.00	Contract Number: 4600016817		
<u>Org/A</u>		<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am	3	60,190.00	25,710.40	Extend date to 6/30/11; add \$60,190 in funding for substance abuse treatment services statewide.	06/30/2011
History:					
Amd.	2	10,000.00	25,710.40	Increases funds.	
	1	17,000.00	22,221.00	Increases funds.	
Original:		33,190.00		To provide substance abuse treatment services for persons statewide.	
95 . Agency: Human Services Department		Contractor: Integrity Inc.			
Div/Prog Children And Family		Location: Little Rock		Stat	AR
Total Authorized:		\$1,525,660.00	Org. 07/01/2007 06/30/2008	Procurement Request for Proposal	
Total After		\$1,640,660.00	Funding State - 100%		
Total Projected:		\$1,808,791.88	Contract Number: 4600012805		
<u>Org/A</u>		<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am	8	115,000.00	1,182,803.08	Provide for Developmental Disability Services for DCFS clients statewide. Revising attachments 3 and 8.	
History:					
Amd.	7	220,000.00	981,379.42	Increases funds.	
	6	65,000.00	566,222.69	Increases funds for services.	
	5	440,220.00	566,220.00	Increases funds and extends contract date.	06/30/2010
	4	80,000.00	566,222.69	Increases funds.	
	3	360,220.00	193,680.91	Increases funds and extends contract date.	06/30/2009
	2	7,140.00	71,208.55	Increases funds for services.	
	1	94,681.16	23,824.35	Increases funds for services.	
Original:		258,398.84		Purchase Developmental Disability Services for DCFS clients statewide.	
96 . Agency: Human Services Department		Contractor: Magazine Public Schools			
Div/Prog Children And Family		Location: Magazine		Stat	AR
Total Authorized:		\$57,804.00	Org. 08/15/2007 06/30/2008	Procurement Request for Proposal - Contract Extension	
Total After		\$77,072.00	Funding Federal - 100% - SSBG		
Total Projected:		\$77,072.00	Contract Number: 4600012874		
<u>Org/A</u>		<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am	4	19,268.00	50,797.23	To provide Human Services Worker in the school in DCFS Area 2.	06/30/2011
History:					
Amd.	3	0.00	40,287.45	Revises Performance Indicators.	
	2	19,268.00	31,529.23	Increases funds and extends contract date.	06/30/2010
	1	19,268.00	14,013.12	Increases funds and extends contract date.	06/30/2009
Original:		19,268.00		To purchase the services of a Human Services Worker in the school in DCFS Area 2 of Logan county.	
97 . Agency: Human Services Department		Contractor: Ouachita Children's Center, Inc.			
Div/Prog Children And Family		Location: Hot Springs		Stat	AR
Total Authorized:		\$214,620.00	Org. 07/01/2009 06/30/2010	Procurement Request for Proposal	
Total After		\$234,620.00	Funding Federal - 42.76% - Title IV E, SSBG; State - 57.24%		
Total Projected:		\$858,480.00	Contract Number: 4600016789		
<u>Org/A</u>		<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am	1	20,000.00	133,280.00	To add funds for Emergency Shelter services for DCFS clients statewide.	
Original:		214,620.00		To provide Emergency Shelter services to DCFS clients statewide.	
98 . Agency: Human Services Department		Contractor: Outcomes, Incorporated			
Div/Prog Children And Family		Location: Fayetteville		Stat	AR
Total Authorized:		\$1,027,100.60	Org. 07/01/2007 06/30/2008	Procurement Request for Proposal	
Total After		\$1,037,100.60	Funding State - 100%		
Total Projected:		\$1,761,039.00	Contract Number: 4600012806		
<u>Org/A</u>		<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am	7	10,000.00	903,773.34	To provide Developmental Disability Services for DCFS clients statewide.	
History:					
Amd.	6	335,700.20	586,980.54	Increases funds and extends contract date.	06/30/2010
	5	-80,000.00	586,980.54	Reduce funds.	
	4	120,000.00	448,363.24	Increases funds for services.	
	3	60,000.00	244,072.79	Increase funds.	
	2	295,700.20	210,252.39	Increases funds and extends contract date.	06/30/2009
	1	44,123.20	18,057.44	Increases funds for services.	

Original: 251,577.00 To purchase Developmental Disability Services for DCFS clients statewide.

99 . Agency: Human Services Department **Contractor:** Ozark Public Schools
Div/Prog Children And Family **Location:** Ozark **Stat** AR
Total Authorized: \$63,009.00 **Org.** 08/15/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension
Total After \$84,012.00 **Funding** Federal - 100% - SSBG
Total Projected: \$84,012.00 **Contract Number:** 4600012877

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	21,003.00	56,707.81	To extend contract for Human Services Worker in the school in DCFS Area 2.	06/30/2011
History:				
Amd. 4	0.00	42,005.71	Revises Performance Measures.	
3	21,003.00	42,005.71	Increases funds and extends contract date.	06/30/2010
2	21,003.00	21,003.00	Increases funds and extends contract date.	06/30/2009
1	0.00	7,541.24	Adjust funds.	
Original: 21,003.00 To purchase the services of a Human Services Worker in the School in DCFS area 2 of Franklin county.				

100 . Agency: Human Services Department **Contractor:** Phoenix Youth & Family Services
Div/Prog Children And Family **Location:** Crossett **Stat** AR
Total Authorized: \$39,500.00 **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Proposal - Contract Extension
Total After \$79,000.00 **Funding** Federal - 82.911% - Safe and Stable Families; Child Abuse & Neglect; State - 17.089%
Total Projected: \$276,500.00 **Contract Number:** 4600016841

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	39,500.00	10,046.42	To provide Family Resource Center services in DCFS Area 10 (Desha County).	06/30/2011
History:				
Amd. 1	0.00	0.00	Amends funding sources.	
Original: 39,500.00 To provide family resource center services to persons in Desha county.				

101 . Agency: Human Services Department **Contractor:** Suzanne Pipkin, LLC
Div/Prog Children And Family **Location:** Fouke **Stat** AR
Total Authorized: \$50,000.00 **Org.** 07/01/2008 06/30/2009 **Procurement** Request for Proposal
Total After \$60,000.00 **Funding** Federal - 100% - SSBG
Total Projected: \$88,000.00 **Contract Number:** 4600014968

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	10,000.00	34,130.63	To provide Counseling Services in DCFS Area 4(Hempstead, Lafayette, Little River, Miller, Nevada) & add revised attachments 3 & 6.	
History:				
Amd. 2	25,000.00	12,523.03	Increases funds and extends contract date.	06/30/2010
1	3,000.00	8,732.20	Increase funds.	
Original: 22,000.00 To purchase counseling services for persons in Miller, Hempstead, Lafayette, Little River and Nevada counties.				

102 . Agency: Human Services Department **Contractor:** United Methodist Children's Home, Inc.
Div/Prog Children And Family **Location:** Little Rock **Stat** AR
Total Authorized: \$1,600,620.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension
Total After \$1,625,620.00 **Funding** Federal - 27.3% - TITLE IV-E; State - 71.4%; Other - 1.3% - ARRA
Total Projected: \$2,160,800.00 **Contract Number:** 4600012786

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 6	25,000.00	1,361,378.00	TO ADD AND MOVE FUNDING WITHIN THE CONTRACT FOR THERAPEUTIC FOSTER CARE SERVICES FOR DCFS CLIENTS STATEWIDE AND REVISE THE BUDGET/PAYMENT SCHEDULE AND FUNDING AVAILABILITY ATTACHMENTS.	06/30/2010
History:				
Amd. 5	540,200.00	833,954.00	Increases funds and extends contract date.	06/30/2010
4	-19,980.00	833,954.00	Reduce funds.	
3	0.00	583,342.00	Adjust funding	
2	540,200.00	335,146.00	Increases funds and extends contract date.	06/30/2009
1	0.00	252,192.00	Adjust funding	
Original: 540,200.00 To purchase Therapeutic Foster Care Services for DCFS clients statewide.				

103 . Agency: Human Services Department **Contractor:** United Methodist Children's Home, Inc.
Div/Prog Children And Family **Location:** Little Rock **Stat** AR
Total Authorized: \$64,600.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Qualifications

Total After \$131,150.00 **Funding State - 100%**
Total Projected: \$36,750.00

Contract Number: 4600012815

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 6	66,550.00	20,650.00	Provide Comprehensive Residential Treatment Services for DCFS clients statewide. Revising attachment 3 & 7	

History:

Amd. 5	20,000.00	19,950.00	Increase funds.	
4	14,500.00	15,750.00	Increases funds.	
3	10,500.00	14,700.00	Increases funds and extends contract date.	06/30/2010
2	9,100.00		Increase funds.	
1	5,250.00		Increases funds and extends contract date.	06/30/2009

Original: 5,250.00 To provide comprehensive residential treatment services statewide.

104 .Agency: Human Services Department
Div/Prog Children And Family

Contractor: Western Arkansas Counseling & Guidance Center, Inc.

Location: Fort Smith **Stat** AR

Total Authorized: \$96,000.00 **Org.** 10/17/2008 06/30/2009 **Procurement** Sole Source by Justification - Contract Extension

Total After \$136,000.00 **Funding Federal - 100% - SOCIAL SERVICE BLOCK GRANT TITLE XX**

Total Projected: \$152,000.00 **Contract Number:** 4600015970

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	40,000.00	49,921.10	TO PROVIDE COUNSELING SERVICES IN DCFS AREA 2. ADD REVISED BUDGET/PAYMENT SCHEDULE AND FUNDING AVAILABILITY.	06/30/2010

History:

Amd. 2	20,000.00	27,987.85	Increases funds.	
1	38,000.00	9,713.85	Increases funds and extends contract date.	06/30/2010

Original: 38,000.00 To purchase counseling services in DCFS Area 2 (Crawford, Franklin, Logan, Scott and Sebastian counties).

105 .Agency: Human Services Department
Div/Prog Children And Family

Contractor: Youth Bridge, Inc.

Location: Fayetteville **Stat** AR

Total Authorized: \$805,920.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension

Total After \$835,920.00 **Funding Federal - 34.84% - Title IV-E: ARRA; State - 65.16%**

Total Projected: \$1,074,560.00 **Contract Number:** 4600012916

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	30,000.00	679,512.00	TO ADD FUNDING FOR RESIDENTIAL TREATMENT SERVICES FOR DCFS.	06/30/2010

History:

Amd. 2	268,640.00	420,716.00	Increases funds and extends contract date.	06/30/2010
1	268,640.00	158,148.00	Increases funds and extends contract date.	06/30/2009

Original: 268,640.00 To purchase Residential Treatment Services for DCFS clients statewide.

106 .Agency: Human Services Department
Div/Prog County Operations

Contractor: Conway Public School District

Location: Conway **Stat** AR

Total Authorized: \$210,938.63 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension

Total After \$285,670.47 **Funding Federal - 100% - USDA-FNS**

Total Projected: \$464,579.99 **Contract Number:** 4600012575

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	74,731.84	154,055.20	To extend contract and increase budget in Faulkner county.	06/30/2011

History:

Amd. 3	74,366.49	96,610.50	Increases funds and extends contract date.	06/30/2010
2	70,203.57	21,747.33	Increases funds and extends contract date.	06/30/2009
1	0.00	6,045.02	To transfer \$492.00 from reimbursable to compensation.	

Original: 66,368.57 To provide a federally mandated Employment and Training Program for Food Stamp recipients who are able-bodied adults without dependent children in Faulkner county.

107 .Agency: Human Services Department
Div/Prog County Operations

Contractor: Hope School District

Location: Hope **Stat** AR

Total Authorized: \$156,507.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension

Total After \$208,776.00 **Funding Federal - 100% - USDA-FNS**

Total Projected: \$363,783.00 **Contract Number:** 4600012576

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	52,269.00	108,645.13	To extend contract and increase budget in Hempstead county.	06/30/2011

History:					
Amd.	2	52,269.00	67,885.86	Increases funds and extends contract date.	06/30/2010
	1	52,269.00	17,270.04	Increases funds and extends contract date.	06/30/2009
Original:		51,969.00		To provide a federally mandated Employment and Training Program for Food Stamp recipients who are able-bodied adults without dependent children in Hempstead County.	
108 . Agency: Human Services Department					
Div/Prog County Operations			Contractor: Monticello School District		
			Location: Monticello		Stat AR
Total Authorized:	\$228,375.46	Org.	07/01/2007 06/30/2008	Procurement Request for Proposal - Contract Extension	
Total After	\$309,670.42	Funding Federal - 100% - USDA-FNS			
Total Projected:	\$511,543.83	Contract Number: 4600012588			
Org/A	Amount	Paid To	Objective		New Exp
Am	3	81,294.96	180,205.41	To extend contract and increase budget in Drew county.	06/30/2011
History:					
Amd.	2	82,220.08	109,448.75	Increases funds and extends contract date.	06/30/2010
	1	73,077.69	32,740.33	Increases funds and extends contract date.	06/30/2009
Original:		73,077.69		To provide a federally mandated Employment and Training Program for Food Stamp recipients who are able-bodied adults without dependent children in Drew County.	
109 . Agency: Human Services Department					
Div/Prog County Operations			Contractor: Russellville School District		
			Location: Russellville		Stat AR
Total Authorized:	\$215,563.00	Org.	07/01/2007 06/30/2008	Procurement Request for Proposal - Contract Extension	
Total After	\$289,363.00	Funding Federal - 100% - USDA-FNS			
Total Projected:	\$492,695.00	Contract Number: 4600012591			
Org/A	Amount	Paid To	Objective		New Exp
Am	3	73,800.00	162,085.73	To add funds and extend period for services are provided to Pope County.	06/30/2011
History:					
Amd.	2	74,243.00	95,170.05	Increases funds and extends contract date.	06/30/2010
	1	70,935.00	26,232.99	Increases funds and extends contract date.	06/30/2009
				To provide a federally mandated Employment and Training Program for Food Stamp recipients who are able-bodied adults without dependent children in Pope County.	
110 . Agency: Human Services Department					
Div/Prog County Operations			Contractor: Stone County		
			Location: Mountain View		Stat AR
Total Authorized:	\$16,533.50	Org.	07/01/2009 06/30/2010	Procurement Intergovernmental - Contract Extension	
Total After	\$33,874.97	Funding Federal - 100%			
Total Projected:	\$33,893.50	Contract Number: 4600016684			
Org/A	Amount	Paid To	Objective		New Exp
Am	1	17,341.47	9,554.82	Increases funds and extends contract date.	06/30/2011
Original:		16,533.50		To provide employment related services to non-exempt Food Stamp recipients in Stone county.	
111 . Agency: Human Services Department					
Div/Prog County Operations			Contractor: Texarkana Arkansas School District #7		
			Location: Texarkana		Stat AR
Total Authorized:	\$147,501.00	Org.	07/01/2007 06/30/2008	Procurement Request for Proposal - Contract Extension	
Total After	\$198,776.20	Funding Federal - 100% - USDA-FNS			
Total Projected:	\$345,086.00	Contract Number: 4600012594			
Org/A	Amount	Paid To	Objective		New Exp
Am	3	51,275.20	113,793.42	To extend and add funds for services in Miller County.	06/30/2011
History:					
Amd.	2	49,273.00	71,164.14	Increases funds and extends contract date.	06/30/2010
	1	48,930.00	17,395.66	Increases funds and extends contract date.	06/30/2009
Original:		49,298.00		To provide a federally mandated Employment and Training Program for Food Stamp recipients who are able-bodied adults without dependent children in Miller County.	
112 . Agency: Human Services Department					
Div/Prog County Operations			Contractor: Valley View School District		
			Location: Jonesboro		Stat AR
Total Authorized:	\$217,720.00	Org.	07/01/2007 06/30/2008	Procurement Request for Proposal - Contract Extension	

Total After \$293,520.00 **Funding** Federal - 100% - USDA-FNS
Total Projected: \$491,400.00

Contract Number: 4600012595

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	75,800.00	159,934.48	To extend and add funds for services in Craighead County.	06/30/2011
History:				
Amd. 2	75,800.00	93,866.30	Increases funds and extends contract date.	06/30/2010
1	71,720.00	19,614.48	Increases funds and extends contract date.	06/30/2009
Original:	70,200.00		To establish a federally mandated Employment & Training Program for Food Stamp recipients who are able-bodied-adults without dependant children (ABAWD) in Craighead County mutually agreeable to both the Division of County Operations and the Valley View School.	

113 .Agency: Human Services Department
Div/Prog Developmental Disabilities

Contractor: Able Therapy & Consultative Services, Inc.
Location: Wooster **Stat** AR

Total Authorized: **Org.** 07/01/2010 06/30/2011 **Procurement** Competitive Bid

Total After \$200,720.00 **Funding** State - 27.22%; Other - 72.78% - Title XIX Reimbursement

Total Projected: \$1,405,040.00 **Contract Number:** 4600019278

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	200,720.00		To provide physical therapy services to clients at the Conway Human Development Center in Faulkner County.	

114 .Agency: Human Services Department
Div/Prog Developmental Disabilities

Contractor: ARC Arkansas, Inc.
Location: Little Rock **Stat** AR

Total Authorized: **Org.** 07/01/2010 06/30/2011 **Procurement** Sole Source by Law-Act 275 of

Total After \$164,887.00 **Funding** Federal - 52.34% - SSBG; State - 47.66%

Total Projected: \$329,774.00 **Contract Number:** 710DD11110

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	164,887.00		To provide community based services for persons with developmental disabilities in Pulaski County.	

115 .Agency: Human Services Department
Div/Prog Developmental Disabilities

Contractor: Baptist Health dba Baptist Medical Center
Arkadelphia
Location: Arkadelphia **Stat** AR

Total Authorized: \$77,100.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Competitive Bid - Contract

Total After \$102,800.00 **Funding** State - 27.22%; Other - 72.78% - Title XIX Reimbursement

Total Projected: \$102,800.00 **Contract Number:** 4600012696

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	25,700.00	33,354.75	To provide physical and occupational therapy services.	06/30/2011
History:				
Amd. 2	25,700.00	23,421.00	Increases funds and extends contract date.	06/30/2010
1	25,700.00	7,202.50	Increases funds and extends contract date.	06/30/2009
Original:	25,700.00		To provide Physical/Occupational therapy services statewide.	

116 .Agency: Human Services Department
Div/Prog Developmental Disabilities

Contractor: Boone County Special Services Inc
Location: Harrison **Stat** AR

Total Authorized: **Org.** 07/01/2010 06/30/2011 **Procurement** Sole Source by Law-Act 275 of

Total After \$94,613.00 **Funding** Federal - 54.96% - SSBG; State - 45.04%

Total Projected: \$94,613.00 **Contract Number:** 710DD11068

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	94,613.00		PROVIDE SSBG COMMUNITY BASED SERVICES FOR PERSONS WITH DEVELOPMENTAL DISABILITIES IN BOONE COUNTY.	

117 .Agency: Human Services Department
Div/Prog Developmental Disabilities

Contractor: Easter Seals Arkansas
Location: Little Rock **Stat** AR

Total Authorized: **Org.** 07/01/2010 06/30/2011 **Procurement** Sole Source by Law-Act 275 of

Total After \$191,821.00 **Funding** Federal - 52.47% - Social Services Block Grant (SSBG); State - 47.53%

Total Projected: \$191,821.00 **Contract Number:** 710DD11074

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	191,821.00		Provide State General revenue and Title XX funding for community based services for persons with developmental disabilities in Pulaski County in accordance with Act 1419.	

118 .Agency: Human Services Department
Div/Prog Developmental Disabilities

Contractor: First Step Inc
Location: Hot Springs **Stat** AR

Total Authorized: **Org.** 07/01/2010 06/30/2011 **Procurement** Sole Source by Law-Act 275 of

Total After \$252,000.00 **Funding** Federal - 100% - VI-B

Total Projected: \$252,000.00

Contract Number: 710DD11048

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	252,000.00		To provide 6B funding for individual 3-5 years in a community setting in accordance with ACT 1419 of 2009 in Garland County.	

119 . Agency: Human Services Department
Div/Prog Developmental Disabilities

Contractor: Group Living Inc
Location: Arkadelphia

Stat AR

Total Authorized: **Org.** 07/01/2010 06/30/2011 **Procurement** Sole Source by Law-Act 275 of

Total After \$125,768.00 **Funding** Federal - 52.34% - TITLE XX, CBS; State - 47.66%

Total Projected: \$125,768.00

Contract Number: 710DD11081

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	125,768.00		PROVIDE COMMUNITY BASED SERVICES FOR PERSONS WITH DEVELOPMENTAL DISABILITIES IN CLARK COUNTY.	

120 . Agency: Human Services Department
Div/Prog Developmental Disabilities

Contractor: Maxim Healthcare Services
Location: Little Rock

Stat AR

Total Authorized: \$722,500.00 **Org.** 07/01/2005 06/30/2006 **Procurement** Competitive Bid - Contract

Total After \$879,750.00 **Funding** State - 27.22%; Other - 72.78% - TITLE XIX REIMBURSEMENT

Total Projected:

Contract Number: 4600007938

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 6	157,250.00	672,771.35	THE PURPOSE OF THIS CONTRACT IS TO AMENDMENT AND TO EXTEND THE ENDING DATE AND INCREASE COMPENSATION.	06/30/2011

History:

Amd. 5	157,250.00	452,522.41	Increases funds and extends contract date.	06/30/2010
4	157,250.00	339,108.36	Increases funds and extends contract date.	06/30/2009
3	157,250.00	197,392.55	Increases funds for services and extends contract date.	06/30/2008
2	63,750.00	87,778.06	Increases funds for additional supplemental nursing staff.	
1	93,500.00	55,409.99	Increases funds for services and extends contract date.	06/30/2007

Original: 93,500.00 To provide supplemental LPN and RN nursing staff for the Conway Human Development Center as needed to meet minimum nursing coverage.

121 . Agency: Human Services Department
Div/Prog Developmental Disabilities

Contractor: North Hills Services, Inc.
Location: Sherwood

Stat AR

Total Authorized: **Org.** 07/01/2010 06/30/2011 **Procurement** Sole Source by Law-Act 275 of

Total After \$91,825.00 **Funding** Federal - 52.34% - Social Services Block Grant; State - 47.66%

Total Projected: \$91,825.00

Contract Number: 710DD11092

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	91,825.00		To provide community based services for persons with developmental disabilities per Act 1419 of 2009.	

122 . Agency: Human Services Department
Div/Prog Developmental Disabilities

Contractor: Rainbow of Challenges, Inc.
Location: Hope

Stat AR

Total Authorized: **Org.** 07/01/2010 06/30/2011 **Procurement** Sole Source by Law-Act 275 of

Total After \$53,308.00 **Funding** Federal - 52.339% - SSBG; State - 47.661%

Total Projected: \$53,308.00

Contract Number: 710DD11099

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	53,308.00		To provide community based services for persons with developmental disabilities per Act 1419 of 2009 in Hempstead County.	

123 . Agency: Human Services Department
Div/Prog Developmental Disabilities

Contractor: United Cerebral Palsy of Central Arkansas
Location: Little Rock

Stat AR

Total Authorized: **Org.** 07/01/2010 06/30/2011 **Procurement** Sole Source by Law-Act 275 of

Total After \$187,500.00 **Funding** Federal - 52.34% - Title XX; State - 47.66%

Total Projected: \$187,500.00

Contract Number: 710DD11116

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	187,500.00		Provide Title XX funding for community based services for persons with developmental disabilities in Pulaski county in accordance with Act 1419.	

124 . Agency: Human Services Department
Div/Prog Medical Services

Contractor: Arkansas Optometric Association
Location: Little Rock

Stat AR

Total Authorized: **Org.** 07/01/2010 06/30/2011 **Procurement** Sole Source by Justification

Total After \$26,000.00 **Funding** Federal - 50% - Medicaid; State - 50%

Total Projected: \$26,000.00

Contract Number: 4600019223

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	26,000.00		To provide professional visual consultation for the Arkansas Medicaid visual program and the ARKids program.	

125 .Agency: Human Services Department		Contractor: Arkansas State Dental Association		
Div/Prog Medical Services		Location: Sherwood		Stat AR
Total Authorized:	Org.	07/01/2010 06/30/2011	Procurement Sole Source by Justification	
Total After	\$150,000.00	Funding Federal - 50% - Medicaid; State - 50%		
Total Projected:	\$150,000.00	Contract Number: 4600019231		
Org/A	Amount	Paid To	Objective	New Exp
Original:	150,000.00		To provide dental consultation for the Arkansas Medicaid and the ARKids First dental programs statewide.	

126 .Agency: Human Services Department		Contractor: The Communications Group, Inc.		
Div/Prog Medical Services		Location: Little Rock		Stat AR
Total Authorized:	\$425,000.00	Org.	02/01/2009 06/30/2009	Procurement Request for Proposal - Contract Extension
Total After	\$725,000.00	Funding Federal - 50% - Medicaid; State - 50%		
Total Projected:	\$875,000.00	Contract Number: 4600016370		
Org/A	Amount	Paid To	Objective	New Exp
Am 2	300,000.00	251,021.80	Extend contract period and add funding	06/30/2011
History:				
Amd. 1	300,000.00	7,618.96	Increases funds and extends contract date.	06/30/2010
Original:	125,000.00		To produce all campaign materials and manage the ARKids First media campaign statewide.	

127 .Agency: Human Services Department		Contractor: Conway County Community Services, Inc.		
Div/Prog Youth Services		Location: Morrilton		Stat AR
Total Authorized:	\$6,973,620.00	Org.	07/01/2006 06/30/2007	Procurement Request for Proposal - Contract Extension
Total After	\$8,692,204.00	Funding Federal - 21.2% - SSBG; State - 77.6%; Other - 1.2% - Title XIX Reimbursement (Target Case Management)		
Total Projected:	\$8,592,920.00	Contract Number: 4600010452		
Org/A	Amount	Paid To	Objective	New Exp
Am 12	1,718,584.00	6,458,809.48	To provide community based programs for juveniles in Judicial Districts 5, 15. and 20.	06/30/2011
History:				
Amd. 11	19,284.00	6,458,809.48	Increase funds.	
10	75,000.00	5,957,554.48	Increases funds to enhance the comprehensive delivery system by implementing a modified Youth Advocacy Program.	
9	5,000.00	5,144,040.74	Increases funds for enhancement of electronic monitoring program.	
8	1,718,584.00	4,889,089.74	Increases funds and extends contract date.	06/30/2010
7	1,718,584.00	3,159,010.00	Increases funds and extends contract date.	06/30/2009
6	0.00	3,159,010.00	Adjust funds.	
5	0.00	2,754,670.75	Adjust funds.	
4	0.00	1,713,720.00	Adjust funds.	
3	0.00	1,690,836.00	Transfers funds between Judicial Districts.	
2	1,718,584.00	1,654,969.75	Increases funds and extends contract date.	06/30/2008
1	0.00	0.00	Extends contract date.	06/30/2007
Original:	1,718,584.00		To provide community based programs for juveniles in Judicial Districts 5, 15, and 20.	

128 .Agency: Human Services Department		Contractor: East Arkansas Youth Services, Inc.		
Div/Prog Youth Services		Location: Marion		Stat AR
Total Authorized:	\$3,049,348.00	Org.	07/01/2006 06/30/2007	Procurement Request for Proposal - Contract Extension
Total After	\$3,801,830.00	Funding Federal - 21.21% - SSBG; State - 77.91%; Other - 0.88% - Title XIX Reimbursement (TCM)		
Total Projected:	\$3,762,410.00	Contract Number: 4600010453		
Org/A	Amount	Paid To	Objective	New Exp
Am 9	752,482.00	2,734,507.00	To provide community based programs for juveniles in Judicial Districts 1.	06/30/2011
History:				
Amd. 8	6,428.00	2,734,507.00	Increases funds.	
7	0.00		Corrects Service Codes.	
6	752,482.00	2,084,833.00	Increases funds and extends contract date.	06/30/2010
5	752,482.00	1,364,067.00	Increases funds and extends contract date.	06/30/2009
4	32,992.00	1,184,721.00	Increases funds for transitional services.	
3	0.00	1,094,040.00	Adjusts fund centers.	
2	752,482.00	642,169.00	Increases funds and extends contract date.	06/30/2008
1	0.00		Amends attachments.	

Original: 752,482.00 To provide community based programs for juveniles in the 1st Judicial District.

129 . Agency: Human Services Department **Contractor:** Ouachita Children's Center, Inc.

Div/Prog Youth Services **Location:** Hot Springs **Stat** AR

Total Authorized: \$2,328,240.00 **Org.** 07/01/2006 06/30/2007 **Procurement** Request for Proposal - Contract Extension

Total After \$2,902,962.00 **Funding** Federal - 21% - SSBG/TITLE XX; State - 77%; Other - 2% - TCM/TITLE XIX REIMBURSEMENT

Total Projected: \$2,873,610.00 **Contract Number:** 4600010455

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 9	574,722.00	2,067,789.99	EXTEND CONTRACT PERIOD AND ADD FUNDING FOR COMMUNITY BASED PROGRAMS FOR JUVENILES IN JUDICIAL DISTRICT 9E AND 18E	06/30/2011
History:				
Amd. 8	12,856.00	2,067,789.99	Increase funds.	
7	0.00	1,557,249.00	Correct codes and adjust funds.	
6	574,722.00	1,557,249.00	Increases funds and extends contract date.	06/30/2010
5	574,722.00	989,445.00	Increases funds and extends contract date.	
4	16,496.00	897,221.00	Increases funds for services.	
3	0.00	804,971.00	Aligns Funds within Fund Centers.	
2	574,722.00	405,846.00	Increases funds and extends contract date.	06/30/2008
1	0.00	0.00	Revises Attachments.	06/30/2009

Original: 574,722.00 To provide community based services to Juveniles.

130 . Agency: Human Services Department **Contractor:** South Arkansas Youth Services, Inc.

Div/Prog Youth Services **Location:** Magnolia **Stat** AR

Total Authorized: \$3,204,180.00 **Org.** 07/01/2006 06/30/2007 **Procurement** Request for Proposal - Contract Extension

Total After \$3,995,370.00 **Funding** Federal - 21% - SSBG/TITLE XX; State - 77.5%; Other - 1.5% - TCM/TITLE XIX REIMBURSEMENT

Total Projected: \$3,955,950.00 **Contract Number:** 4600010451

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 10	791,190.00	2,790,619.00	JD 13IN COMPENSATION FOR COMMUNITY BASED PROGRAMS	06/30/2011
History:				
Amd. 9	6,428.00	2,790,619.00	Increase funds.	
8	0.00	1,642,769.00	Adjust coded and funds.	
7	791,190.00	1,642,769.00	Increases funds and extends contract date.	06/30/2010
6	791,190.00	1,304,204.00	Increases funds and extends contract date.	06/30/2009
5	32,992.00	1,135,947.00	Increases funds for services.	
4	0.00	1,055,605.00	Corrects Fund Centers.	
3	791,190.00	597,798.00	Increases funds for services and extends contract date.	06/30/2008
2	0.00	65,753.00	Revises Attachments.	
1	0.00	0.00	Revises Attachments.	

Original: 791,190.00 To provide community based programs (transitional services) for Juveniles.

131 . Agency: Human Services Department **Contractor:** Southwest Arkansas Counseling & Mental Health Center, Inc.

Div/Prog Youth Services **Location:** Texarkana **Stat** AR

Total Authorized: \$3,523,680.00 **Org.** 07/01/2006 06/30/2007 **Procurement** Request for Proposal - Contract Extension

Total After \$4,399,779.00 **Funding** Federal - 21% - SSBG; State - 77.1%; Other - 1.9% - TCM; CPB

Total Projected: \$4,380,459.00 **Contract Number:** 4600010458

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 7	876,099.00	2,638,756.99	To provide community based programs for juveniles in Judicial Districts 8N, 8S, and 9W.	06/30/2011
History:				
Amd. 6	19,284.00	2,638,756.99	Increase funds.	
5	876,099.00	2,432,671.00	Increases funds and extends contract date.	06/30/2010
4	876,099.00	1,558,593.00	Increases funds for services and extends contract date.	06/30/2009
3	0.00	1,306,777.00	Adjust funding.	
2	876,099.00	664,363.00	Increases funds for services and extends contract date.	06/30/2008
1	0.00	609,910.00	Adjusts funding within Districts.	

Original: 876,099.00 To provide community based services for Juveniles in Judicial Districts 8N, 8S and 9W.

132 . Agency: Human Services Department **Contractor:** United Family Services, Inc.

Div/Prog Youth Services		Location: Pine Bluff		Stat AR
Total Authorized:	\$12,067,772.00	Org.	07/01/2006 06/30/2007	Procurement Request for Proposal - Contract Extension
Total After	\$15,017,894.00	Funding Federal - 23% - SSBG; State - 76%; Other - 1% - TCM		
Total Projected:	\$14,750,610.00	Contract Number: 4600010459		
Org/A	Amount	Paid To	Objective	New Exp
Am 19	2,950,122.00	10,880,167.00	To extend contract and add funds for community based programs for juveniles in Judicial Districts 6, 11E, 11W.	06/30/2011
History:				
Amd. 18	19,284.00	10,746,764.96	Adds funding for parenting skills in compliance with System of Care.	
17	0.00	10,746,764.96	Adjust funding.	
16	0.00	10,201,912.96	Adjust funding.	
16	0.00	10,201,912.96	Adjust funding.	
15	150,000.00	9,934,312.45	Increases funds for implementing a modified Youth Advocacy Program.	
14	0.00	8,370,773.98	Correct codes.	
13	0.00	8,370,773.98	Adjust funds.	
12	0.00	7,526,039.98	Adjust funds.	
11	2,950,122.00	7,526,039.98	Increases funds for services and extends contract date.	06/30/2010
10	0.00	7,209,918.48	Adjusts funding between Districts.	
9	2,950,122.00	5,153,441.00	Increases funds and extends contract date.	06/30/2009
8	0.00	4,615,687.50	Adjust funds.	
7	0.00	2,750,507.50	Adjust funds.	
6	0.00	2,397,615.50	Adjust funds.	
5	2,950,122.00	1,686,664.00	Increases funds for services and extends contract date.	06/30/2008
4	0.00	1,929,175.50	Adjusts Funding.	
3	0.00	982,307.00	Revises Performance Indicators.	
2	98,000.00	873,353.50	Increases funds for services for juveniles designated as being in the SVORI (Serious and Violent Offender Reentry Initiative) project.	
1	0.00		Makes changes in attachment documents.	
Original:	2,950,122.00		To provide community based programs for juveniles in JD 6, 11 East and West.	
133 . Agency: Human Services Department		Contractor: Youth Bridge, Inc.		
Div/Prog Youth Services		Location: Fayetteville		Stat AR
Total Authorized:	\$10,556,988.00	Org.	07/01/2006 06/30/2007	Procurement Request for Proposal - Contract Extension
Total After	\$13,181,559.00	Funding Federal - 21.44% - SSBG; State - 77.36%; Other - 1.2% - Title XIX Reimbursement		
Total Projected:	\$13,122,855.00	Contract Number: 4600010460		
Org/A	Amount	Paid To	Objective	New Exp
Am 14	2,624,571.00	9,533,072.97	To provide community based programs for juveniles in Judicial Districts 4, 14, 19E, and 19W.	06/30/2011
History:				
Amd. 13	25,712.00	7,862,210.47	Increase funds.	
12	0.00	7,884,160.94	Adjust funds.	
11	0.00	3,825,845.99	Adjust funds.	
10	2,624,571.00	6,621,038.99	Increases funds and extends contract date.	06/30/2010
9	0.00	6,453,946.49	To add electronic monitoring.	
8	2,624,571.00	4,492,086.59	Increases funds and extends contract date.	06/30/2009
7	0.00	4,246,300.59	Adjust funds.	
6	32,992.00	3,971,716.59	Increases funds for services.	
5	0.00	3,971,716.59	Aligns Funds within Fund Center.	
4	0.00	2,568,863.99	Adds Community Service Supervision to each of the Program Categories.	
3	0.00	1,973,753.00	Transfers funds between Judicial Districts.	
2	2,624,571.00	1,717,817.00	Increases funds and extends contract date.	06/30/2008
1	0.00	0.00	Amends Attachments.	
Original:	2,624,571.00		To provide community based services for juveniles in Judicial District 4, 14, 19E and 19W.	
134 . Agency: Parks & Tourism		Contractor: Cranford Johnson Robinson Woods		
		Location: Little Rock		Stat AR
Total Authorized:		Org.	07/01/2010 06/30/2011	Procurement Sole Source by Law-15-11-102
Total After	\$11,809,054.00	Funding State - 10%; Cash - 3% - Revenue from Park Fees, Camping and Lodging Fees, etc.; Trust - 86% - Two percent gross receipts on certain items related to tourism (Act 38 1989); Other - 1% - State General revenues, Amendment		
Total Projected:	\$70,854,324.00	Contract Number: 4600019420		
Org/A	Amount	Paid To	Objective	New Exp
Original:	11,809,054.00		The advertising agency shall develop and implement a comprehensive plan for	

establishing and promoting the state as a tourism destination.

135 . Agency: U of A - Ft. Smith

Contractor: Williams/Crawford and Associates

Location: Fort Smith

Stat AR

Total Authorized: \$1,300,000.00 **Org.** 10/20/2006 06/30/2007 **Procurement** Request for Proposal - Contract Extension

Total After \$1,600,000.00 **Funding** Cash - 100% - Tuition, fees and miscellaneous income

Total Projected: \$2,800,000.00 **Contract Number:** RA07019502

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	300,000.00	903,294.06	Company will provide the development and production of advertising and recruitment materials including media campaign(s) and creative design to support the implementation of a comprehensive branding program.	06/30/2011

History:

Amd. 3	300,000.00	678,403.06	Increases funds and extends contract date.	06/30/2010
2	300,000.00	388,679.15	Increases funds and extends contract date.	06/30/2009
1	300,000.00	117,623.62	Increases funds and extends contract date.	06/30/2008

Original: 400,000.00

To provide production and development of advertising and recruitment materials to include a media campaign. To provide creative design to support the implementation of a comprehensive branding program with the desired outcomes of clarifying and improving the University's image in the region and increase enrollment. It is the intent of the University to successfully achieve the following goals: 1) Increase enrollment, including an additional 250 students from new market areas, by Fall 2007; 2) Build the image of UA Fort Smith as a place where students glean "real world" experience; 3) Communicate the benefit of location, in addition to the specific and distinctive appeal of UA Fort Smith, to new markets; 4) Ensure consistent use of key messages; 5) Strengthen student, alumni, and faculty/staff pride in their affiliation with UA Fort Smith; 6) Reinforce the Fort Smith community's sense of pride and ownership of the University. The objective of this effort is to assist the University in reaching the enrollment goal of 9,000 students.

136 . Agency: Veterans Affairs

Contractor: Brooks, D. Wayne M.D. PA

Location: Springdale

Stat AR

Total Authorized: **Org.** 06/01/2010 06/30/2011 **Procurement** Competitive Bid

Total After \$42,000.00 **Funding** Federal - 38% - VA Reimbursement, Medicaid Reimbursement; Cash - 58% - Private Pay; Other - 4% - Medicare Reimbursement

Total Projected: \$294,000.00 **Contract Number:** 4600019383

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	42,000.00		Obtain and maintain timely and appropriate medical care that supports the healthcare needs of the residents, consistent with the current standards of practice, and help the Fayetteville Veterans Home meet it's regulatory requirements.	