

REPORT
OF THE
COMMITTEE ON PERFORMANCE EVALUATION AND EXPENDITURE REVIEW
(PEER)
OF THE ARKANSAS LEGISLATIVE COUNCIL

May 21, 2010

Mr. Chairmen:

Your Committee on Performance Evaluation and Expenditure Review (PEER) met on May 6, 2010, and after having reviewed the following items, reports that the Committee's review and/or approval is complete:

A. Cash Fund Appropriation Increase Requests - FY10

1. State Medical Board - \$50,000
2. Pulaski Technical College - \$15,400,000
3. Contractors Licensing Board - \$85,000

B. Appropriation and/or Fund Transfer Requests - FY10

1. Secretary of State - \$110,000 Appropriation Transfer from Mandatory Publications to Petition Verifications

C. Budget Classification Transfer Requests - FY10

1. State Military Department - National Guard Museum - \$2,964 from Conference and Travel Expense to Operating Expenses

D. Miscellaneous Federal Grant Appropriation Request - FY10

1. Riverside Vocational Technical School - Workplace Training - \$65,000
2. Department of Education - Longitudinal Data System Enhancement - \$500,000
3. Department of Health - Communities Putting Prevention to Work - 7 Positions
4. Arkansas Science and Technology Authority - Arkansas Innovation Marketplace - \$150,000
5. Arkansas Science and Technology Authority - Arkansas Health Information Technology Initiative - \$7,909,401 - 3 Positions

E. Contracts Between State Agencies

1. Department of Finance and Administration and the Office of Public Defender, 6th Judicial District, Pulaski County - Amendment 2 in the amount of \$34,372

2. Department of Finance and Administration and the University of Arkansas at Little Rock - Amendment 2 in the amount of \$150,000
3. Department of Human Services - Division of Child Care and Early Childhood Education and the University of Arkansas for Medical Sciences - Partners in Health Sciences - Amendment 6 in the amount of \$42,492
4. Department of Human Services - Division of Children and Family Services and the University of Arkansas for Medical Sciences - Department of Pediatrics - Amendment 3 in the amount of \$15,000
5. Department of Human Services - Division of Children and Family Services and the University of Arkansas for Medical Services - Office of the Chancellor - Amendment 3 in the amount of \$35,000
6. Department of Human Services - Division of County Operations and Arkansas State University-Beebe - Amendment 3 in the amount of \$67,950
7. Department of Human Services - Division of County Operations and the Board of Trustees University of Arkansas on behalf of the Cooperative Extension Service - Amendment 1 in the amount of \$1,500,000
8. Department of Human Services - Division of County Operations and the Board of Trustees University of Arkansas on behalf of UAPB - Amendment 2 in the amount of \$49,786
9. Department of Human Services - Division of County Operations and Crowley's Ridge Technical Institute - Amendment 3 in the amount of \$64,720
10. Department of Human Services - Division of County Operations and Mid-South Community College - Amendment 3 in the amount of \$72,053
11. Department of Human Services - Division of County Operations and Ouachita Technical College - Amendment 1 in the amount of \$58,197
12. Department of Human Services - Division of County Operations and South Arkansas Community College - Amendment 3 in the amount of \$90,412
13. Department of Human Services - Division of County Operations and the University of Arkansas Community College at Batesville - Amendment 3 in the amount of \$83,093
14. Department of Human Services - Division of Developmental Disabilities and the Board of Trustees University of Arkansas on behalf of UAMS Department of Pediatrics - Amendment 2 in the amount of \$1,370,000
15. Department of Human Services - Division of Developmental Disabilities and the University of Arkansas for Medical Sciences Department of Pediatrics - \$200,000
16. Department of Human Services - Division of Medical Services and the University of Arkansas College of Medicine - \$125,000
17. Department of Human Services - Division of Medical Services and the University of Arkansas College of Public Health - \$93,494
18. Department of Human Services - Division of Medical Services and the University of Arkansas College of Public Health - \$319,947
19. Department of Human Services - Division of Youth Services and the Board of Trustees University of Arkansas on behalf of UAMS Department of Pediatrics - Amendment 2 in the amount of \$446,751

20. Department of Human Services - Division of Youth Services and the University of Arkansas for Medical Sciences - Department of Pediatrics - Amendment 5 in the amount of \$215,127

F. Overtime Appropriation Transfer Requests - FY10

1. State Military Department - \$100,000
2. Department of Human Services - Office of Finance and Administration - \$60,000

G. Pay Plan Holding Account Transfer Requests - FY10

1. Administrative Office of the Courts - \$7,500
2. Prosecutor Coordinator - \$18,000
3. Auditor of State - \$790,000
4. Burial Association Board - \$3,500
5. Board of Private Career Education - \$15,000
6. Board of Examiners in Counseling - \$5,000
7. Ethics Commission - \$6,100
8. Board of Registration for Professional Geologists - \$1,400
9. Real Estate Commission - \$28,000
10. Department of Rural Services - \$11,056
11. Social Work Licensing Board - \$2,000
12. Towing and Recovery Board - \$2,600
13. Tobacco Control Board - \$35,000
14. Board of Optometry - \$1,200
15. Board of Examiners in Speech Pathology and Audiology - \$2,000
16. Spinal Cord Commission - \$17,250
17. Veterinary Medical Examining Board - \$2,500
18. Arkansas Science and Technology Authority - \$1,400
19. War Memorial Stadium Commission - \$62,000
20. Arkansas Building Authority - \$6,500
21. Claims Commission - \$10,000
22. Agriculture Department - \$49,526
23. Department of Aeronautics - \$13,400
24. Securities Department - \$58,000
25. Insurance Department - \$57,500
26. Liquefied Petroleum Gas Board - \$31,000
27. Natural Resources Commission - \$58,197
28. Geographic Information Office - \$10,500
29. Department of Education - Arkansas Educational Television Network - \$6,180
30. Department of Career Education - \$27,500
31. Department of Finance and Administration - Management Services Division - \$223,500
32. Department of Finance and Administration - Alcoholic Beverage Control Administration - \$24,000

- 33. Department of Finance and Administration - Revenue Division - \$35,000
- 34. Department of Arkansas Heritage - Central Administration - \$69,495
- 35. Department of Arkansas Heritage - Delta Cultural Center - \$6,015
- 36. Department of Arkansas Heritage - Arts Council - \$20,145
- 37. Department of Arkansas Heritage - Old State House Museum - \$20,480
- 38. Department of Arkansas Heritage - Natural Heritage Commission - \$8,675
- 39. Department of Arkansas Heritage - Historic Museum - \$19,425
- 40. Parks and Tourism - \$7,000
- 41. Arkansas State Police - \$21,029
- 42. State Military Department - \$1,400
- 43. Department of Emergency Management - \$169,450

H. Items for Approval

- 1. Appropriation and/or Fund Transfer Request- FY10
 - a) Administrative Office of the Courts - Dependency Neglect Representation - \$230,000 appropriation transfer from Professional Fees to Operating Expenses
- 2. Expenditure Approval
 - a) Workers' Compensation Commission - Worker's Compensation Commission Building Roof Replacement - \$327,436

Respectfully submitted,

Senator Steve Bryles, Co-Chair

Rep. Jonathan Dismang, Co-Chair