



**Mike Beebe**  
Governor

## State of Arkansas

# ARKANSAS STATE POLICE

1 State Police Plaza Drive Little Rock, Arkansas 72209-4822 [www.asp.arkansas.gov](http://www.asp.arkansas.gov)

*"SERVING WITH PRIDE AND DISTINCTION SINCE 1935"*



**Winford E. Phillips**  
Director

### ARKANSAS STATE POLICE COMMISSION

Dr. Lewis Shepherd  
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Vice-Chairman  
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May 11, 2010

Senator Henry Wilkins, IV  
Representative Allen Maxwell  
Co-chairmen  
Arkansas Legislative Council  
315 State Capitol  
Little Rock, AR 72201

Dear Senator Wilkins and Representative Maxwell:

Per Act 1422 of 2001, Section 17, the Department of Arkansas State Police shall report monthly to the Governor, the Chief Fiscal Officer of the State, and to the Arkansas Legislative Council or Joint Budget Committee regarding the activity and condition of the Uniformed Employee Health Insurance Plan.

Enclosed is the report for the month ending 4/30/10. If you have any further questions, please contact this office at 501-618-8713.

Thank you.

Sincerely,

Kathy D. Sparks, Major  
Administrative Services Division

KS/jc

**Arkansas State Police  
Uniformed Employee Health Plan  
April 2010**

| <b>DESCRIPTION</b>                                       | <b>MONTH END<br/>4/30/2010</b> | <b>ACTUAL<br/>YEAR TO DATE</b> |
|--|--------------------------------|--------------------------------|
| <b>BEGINNING FUND BALANCE:</b>                           | <b>\$3,328,772.91</b>          | <b>\$2,425,954.23</b>          |
| <b>PLUS RECEIPTS:</b>                                    |                                |                                |
| Active Employees   | 480,670.00                     | 1,922,680.00                   |
| Active Dental/Vision                                     | 54,398.90                      | 150,163.16                     |
| Retirees   | 97,537.61                      | 476,383.98                     |
| COBRA  | 1,887.04                       | 4,454.43                       |
| Act 1500 DL Fees   | 272,767.89                     | 996,691.44                     |
| Refunds & Voids  | 2,097.55                       | 27,129.26                      |
| Interest Earned  | 2,351.13                       | 8,650.13                       |
| Other-Retiree Drug<br>Subsidy/Reimbursements/<br>Rebates | 38,742.17                      | 311,893.79                     |
| Other-Stop Loss/Suspension<br>premium                    | 37.00                          | 127,386.35                     |
| <b>SUBTOTAL RECEIPTS:</b>                                | <b><u>950,489.29</u></b>       | <b><u>4,025,432.54</u></b>     |
| <b>FUND BALANCE AVAILABLE:</b>                           | <b><u>4,279,262.20</u></b>     | <b><u>6,451,386.77</u></b>     |
| <b>LESS DISBURSEMENTS:</b>                               |                                |                                |
| Health Claims  | 972,307.37                     | 2,925,441.35                   |
| Reinsurance Premiums                                     | 47,773.14                      | 191,953.00                     |
| UMR Administration/LDIRx                                 | 32,864.80                      | 73,692.95                      |
| UMR Discount Recovery                                    | 24,915.00                      | 24,915.00                      |
| Delta Dental Admin.                                      | 3,000.03                       | 8,357.01                       |
| DataPath Admin.  | 1,572.00                       | 2,360.25                       |
| Part D Advisors  | 9,685.55                       | 16,305.63                      |
| Other  | 504.00                         | 15,004.00                      |
| Miscellaneous/Refunds                                    | 0.00                           | 6,717.27                       |
| <b>SUBTOTAL DISBURSEMENTS:</b>                           | <b><u>1,092,621.89</u></b>     | <b><u>3,264,746.46</u></b>     |
| <b>ENDING FUND BALANCE:</b>                              | <b><u>\$ 3,186,640.31</u></b>  | <b><u>\$ 3,186,640.31</u></b>  |
| <b>CERTIFICATES OF DEPOSIT</b>                           | <b>3,000,000.00</b>            | <b>3,000,000.00</b>            |
| <b>TOTAL FUND BALANCE</b>                                | <b><u>\$ 6,186,640.31</u></b>  | <b><u>\$ 6,186,640.31</u></b>  |

## Delta Dental

| MO/YR     | Dental/Vision Employees |     |    |     | Dental Claims Paid | Vision Claims Paid | Total Claims Paid |
|-----------|-------------------------|-----|----|-----|--------------------|--------------------|-------------------|
|           | EE                      | ES  | EC | FAM |                    |                    |                   |
| Jan '10   | 144                     | 195 | 41 | 277 | \$ 35,769.73       | \$1,063.00         | \$ 36,832.73      |
| Feb '10   | 141                     | 196 | 42 | 269 | \$ 40,064.74       | \$ 3,054.15        | \$ 43,118.89      |
| March '10 | 140                     | 196 | 40 | 274 | \$ 33,767.51       | \$ 5,397.00        | \$ 39,164.51      |
| April '10 | 138                     | 195 | 40 | 274 | \$ 43,582.69       | \$ 3,786.00        | \$ 47,368.69      |
| May '10   |                         |     |    |     |                    |                    | \$ -              |
| June '10  |                         |     |    |     |                    |                    | \$ -              |
| July '10  |                         |     |    |     |                    |                    | \$ -              |
| Aug '10   |                         |     |    |     |                    |                    | \$ -              |
| Sept '10  |                         |     |    |     |                    |                    | \$ -              |
| Oct '10   |                         |     |    |     |                    |                    | \$ -              |
| Nov '10   |                         |     |    |     |                    |                    | \$ -              |
| Dec '10   |                         |     |    |     |                    |                    | \$ -              |
| Totals    |                         |     |    |     | \$ 153,184.67      | \$13,300.15        | \$ 166,484.82     |



ARKANSAS STATE POLICE

2010 Total Med/Rx

Final Aggregate Reimbursements will be calculated based on actual monthly employee counts and each client's contract basis, as audited at the end of the contract period.

| 1       | 2                    | 3   | 4  | 5      | 6               | 7                  | 8                         | 9                  | 10                           | 11                                | 12                     | 13             | 14                            | 15                        | 16            | 17             | 18               | 19                       |
|---------|----------------------|-----|----|--------|-----------------|--------------------|---------------------------|--------------------|------------------------------|-----------------------------------|------------------------|----------------|-------------------------------|---------------------------|---------------|----------------|------------------|--------------------------|
| MO/YR   | Medical/RX Employees |     |    |        |                 |                    |                           |                    |                              |                                   |                        |                |                               |                           |               |                |                  |                          |
|         | SINGLE               | ES  | EC | FAMILY | Stop Loss Point | UMR Medical Claims | CoreSource Run Off Claims | LDI RX Card Claims | Total Combined Med/RX Claims | Monthly Eligible Aggregate Claims | LDI RX Card Admin Fees | UMR Admin Fees | CoreSource Run off Admin Fees | Total Combined Admin Fees | Specific Cost | Aggregate Cost | Total Fixed Cost | Total Medical/Fixed Cost |
| 10-Jan  | 247                  | 332 | 60 | 415    | 990,238         | 52                 | 574,444                   | 0                  | 574,496                      | 52                                | 0                      | 11,805         | 0                             | 11,805                    | 44,920        | 3,306          | 60,031           | 646,332                  |
| 10-Feb  | 237                  | 332 | 63 | 417    | 989,418         | 90,887             | 129,356                   | 298,129            | 518,372                      | 402,434                           | 12,683                 | 9,869          | 0                             | 22,552                    | 44,956        | 3,147          | 70,655           | 611,579                  |
| 10-Mar  | 242                  | 330 | 58 | 417    | 986,930         | 294,799            | 231,774                   | 189,161            | 715,734                      | 492,352                           | 8,394                  | 10,763         | 39,744                        | 58,901                    | 44,709        | 3,141          | 106,751          | 881,386                  |
| 10-Apr  | 244                  | 329 | 57 | 419    | 987,750         | 650,666            | 16,509                    | 229,639            | 896,814                      | 889,429                           | 9,123                  | 23,742         | 0                             | 32,865                    | 44,626        | 3,147          | 80,638           | 1,010,317                |
| 10-May  |                      |     |    |        |                 |                    |                           |                    |                              |                                   |                        |                |                               |                           |               |                |                  |                          |
| 10-Jun  |                      |     |    |        |                 |                    |                           |                    |                              |                                   |                        |                |                               |                           |               |                |                  |                          |
| 10-Jul  |                      |     |    |        |                 |                    |                           |                    |                              |                                   |                        |                |                               |                           |               |                |                  |                          |
| 10-Aug  |                      |     |    |        |                 |                    |                           |                    |                              |                                   |                        |                |                               |                           |               |                |                  |                          |
| 10-Sep  |                      |     |    |        |                 |                    |                           |                    |                              |                                   |                        |                |                               |                           |               |                |                  |                          |
| 10-Oct  |                      |     |    |        |                 |                    |                           |                    |                              |                                   |                        |                |                               |                           |               |                |                  |                          |
| 10-Nov  |                      |     |    |        |                 |                    |                           |                    |                              |                                   |                        |                |                               |                           |               |                |                  |                          |
| 10-Dec  |                      |     |    |        |                 |                    |                           |                    |                              |                                   |                        |                |                               |                           |               |                |                  |                          |
| TOTALS: |                      |     |    |        | 3,954,336       | 1,036,404          | 952,083                   | 716,929            | 2,705,416                    | 1,784,267                         | 30,200                 | 56,179         | 39,744                        | 126,123                   | 179,211       | 12,741         | 191,952          | 3,149,614                |

CLAIMS ELIGIBLE FOR SPECIFIC REINSURANCE:

3,149,614

|  |                      |                     |
|--|----------------------|---------------------|
| AGGREGATE STOP LOSS POINT  | \$409.95 Single      | \$1,102.76 Family   |
| AGGREGATE PREMIUM (MED & RX)   | \$ 3.00 Per Employee |                     |
| SPECIFIC PREMIUM (\$150,000 ded with \$115,000 Aggregating Specific) | \$21.38 Single       | \$47.73 Family      |
| MEDICAL ADMIN FEES- PRE-CERT, STOP LOSS INTERFACE, PPO FEE           | UHC PPO              | \$5.00 Per Employee |

\*Run out claims have not been factored into the above numbers at this time. These numbers will be trued up once all run out has been completed.