REPORT OF THE UNIFORM PERSONNEL CLASSIFICATION AND COMPENSATION PLAN SUBCOMMITTEE OF THE ARKANSAS LEGISLATIVE COUNCIL

August 19, 2010

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The Uniform Personnel Classification and Compensation Plan Subcommittee met on August 19, 2010 at 10:00 a.m., in Room 171, of the State Capitol and reviewed the following personnel-related items and respectfully request that they be filed with the Arkansas Legislative Council:

- 1. Monthly Report Pay Level IV for Grades C122-C130 Arkansas Department of Education: (Attachment 1)
- 2. Approval of Provisional Positions for 2 year and 4 year institutions of Higher Education: (Attachment 2)
- 3. Quarterly Employment Report for the Third Fiscal Quarter of 2010: (Attachment 3)
- 4. Request for special entry rate of compensation for Exceptionally Well-Qualified Applicant:

Proposed Salary / Grade Applicant | Agency \$64,915 / C121 Kenneth Buckner WCC Program Manager Arkansas Insurance Dept. Proposed Salary / Grade Applicant

\$64,915 / C121 Software Support Analyst Thomas Simpson Disability Det. for Soc. Sec. Admin.

5. Request to obtain pool positions from the OPM pool established in Arkansas Code 21-5-225 (a)(1) by Act 688 of 2009:

Arkansas Department of Labor Agency:

22134005, X065C, Labor Inspector, Grade C119 Position Surrendered: X052C, Labor Inspector Supervisor, Grade C120 Classification Requested:

6. Salary Adjustments for Circuit Court Staff:

Court Reporter

Recommended Salary **Current Salary Employee District** Judae \$41,976 N/A Reni Irby Robert Edwards 17

Case Coordinator

Recommended Salary **Current Salary** Employee <u>Judge</u> **District** \$46.090 \$41,900 Anna Nichols Gilbert Marion Humphrey 6

7. Special Entry Rate Report, Exceptionally Well Qualified: (Attachment 4)

Respectfully Submitted,	
Senator Steve Faris, Co-Chairman	Representative John Paul Wells, Co-Chairman

ARKANSAS DEPARTMENT OF EDUCATION

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Monthly Report to the Arkansas Legislative Council

The configuration of Article Rates of the ring ASE Salary Grad to Approved Labor-Market Rates Utilizing ADE Salary Grid for Grades C122-C130

For	the Month of J	luly 2010	_	

First # (2.5)	are willed to action glatewise Classification of the control		For the Me			Contracted Salary	Salary Offered by ADE	Date of Hir
Unit	EmployeeName/Title/PayGrade	Code	Number	Degree	Years of Service	Salary	ADL	Bate or
VISION OF LEARNING SERVICES		1					 	
rriculum and Assessment	Suzanne Knowles	1				650,000	\$57,364	07/19/10
Alichentaria de la composición	Public School Program Advisor/C122	E019C	22083005	Masters	16 years of experience as a teacher and counselor	\$59,000	\$57,304	01713/10
	12 applicants referred						-	
	03 candidates interviewed				98 9			Ь
kansas Comprehensive School						004.000	\$56,252	07/06/1
provement Plans (ACSIP)	Patrice Gross	E019C	22082939	Masters	14 years of experience as a teacher and administrator	\$94,000	\$50,252	0770071
	Public School Program Advisor/C122							+
	12 applicants referred	T		<u> </u>			 	
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ATTACHMENT 1

TTACHMENT 2

Arkansas Public Higher Education Provisional Positions Report

August 2010



Arkansas Department of Higher Education 114 East Capitol, Little Rock, Arkansas 72201

DATE: August 2010
INST: University of Arkansas - Cooperative Extension Service

Number of Positions Authorized by Act 688 and 245 of 2009 Number of Positions Established To Date Number of Positions Remaining for 2010-11	110 140
Number of New Provisional Positions	2
Number of Continual Provisional Positions	27

ttem No. 1 2 3 4 5 6 7 8	New or Continual Continual Continual Continual Continual Continual Continual	Authorized Title Project/Program Specialist Sr Project/Program Director Sr Project/Program Director Sr Project/Program Director Sr Project/Program Director Project/Program Director Program Associate Program Associate Program Associate	Working Title Project/Program Specialist Extension Associate (Program Associate) Extension Associate (Program Associate) Extension Associate (Program Associate) Extension Associate (Program Associate) Program Associate (Program Associate) Program Associate - Geospatial Modeling Program Associate - Geospatial Modeling Program Associate - Geospatial Modeling	# of Positions 1 7 7 4 2 1 1 3	Classified Grade or Maximum Annual Salary 2010-11 \$87,996 \$94,575 \$94,575 \$94,575 \$94,575 \$102,204 \$102,204 \$102,204	Source of Funding AGFC/ResQ 44H, Excel, ResQ FSNEP & EFNEP CSSWR Verification IFAS/Bayou ANRC Grant ANRC Grant USDA NIFA NWA Regional Urban Sturmwate- Education Program, 28706/4194	Position Assignment 4H & Youth Development 4H & Youth Development Family & Consumer Science Crop, Soil, & Environment Envir. & Natural Resources Bio & Ag Engineering So Region Risk Mgt Educ Center Washington County
9 10 11	Continual New New	Program Associale Program Associale Program Technician	Program Associate - Stormwater Educator Program Associate Technician I	1	\$102,204 \$67,994	NRI Hispanic Entrepreneurship Grant USDA	CED Family & Consumer Sciences

DATE: August 2010

INST: University of Arkansas at Fayetteville

 Number of Positions Authorized by Act 688 and 245 of 2009
 500

 Number of Positions Established To Date
 230

 Number of Positions Remaining for 2010-11
 270

 Number of New Provisional Positions
 8

 Number of Continual Provisional Positions
 222

					Classified Grade or		
				# of	Maximum Annual		D-sides Assignment
Item	New or		Working Title	Positions	Salary 2010-11	Source of Funding	Position Assignment
No.	Continual	Authorized Title	Research Assistant - 12 Month	6	\$64,645	AR Dept. of Human Services	School of Social Work
1	Continual	Research Assistant - 12 Month	Research Associate - 12 Month	2	\$102,204	AR Dept of Human Services	School of Social Work
2	Continual	Research Associate - 12 Month	Research Associate - 12 Month	ī	\$102.204	Ford Foundation	School of Social Work
3	Continual	Research Associate - 12 Month		i	\$67,996	Pryor Ctr for Arkansas Oral and Visual History	Mullins Library
4	Continual	Project/Program Specialist	Project/Program Specialist	2	\$64,645	John Paul Hammerschmidt Foundation	Mullins Library
5	Continual	Research Assistant - 12 Month	Research Assistant - 12 Month Post Doctoral Fellow - 12 Month	2	\$80,749	Department of Detense	Mechanical Engineering
6	Continual	Post Doctoral Fellow - 12 Month	Research Assistant - 12 Month	1	\$64,645	US Department of Agriculture	Law School
7	Continual	Research Assistant - 12 Month	Assistant Professor - 12 Month	, 4	\$121,095	US Department of Agriculture	Law School
8	Continual	Assistant Professor - 12 Month	Project/Program Specialist	1	\$67,996	Contract Funding	Survey Research Center
9	Continual	Project/Program Specialist	Assistant Director of Athletics	•	\$107,273	Razorback Foundation	Athletics (Publicity)
10	Continual	Assistant Director of Athletics	Assistant Director of Athletics	1	\$107,273	Razorback Foundation	Athletics (BOGA)
11	Continual	Assistant Director of Athletics	Media Facilities Coordinator	î	\$70,956	Razorback Foundation	Athletics (SPIN)
12	Continual	Media Facilities Coordinator	Project/Program Specialist	1	\$67.996	Razorback Foundation	Athletics (GRAS)
13	Continual	Project/Program Specialist	Project/Program Specialist	i	\$67,996	Razorback Foundation	Athletics (BLGM)
14	Continual	Project/Program Specialist	Project/Program Specialist	,	\$67.996	Razorback Foundation	Athletics (TRCK)
15	Continual	Project/Program Specialist	Project/Program Specialist	1	\$67,996	Razorback Foundation	Athletics (BLGM)
16	Contnual	Project/Program Specialist	Project/Program Specialist	i	\$67,996	Razorback Foundation	Athletics (BSKB)
17	Continual	Project/Program Specialist		i	\$86.964	Razorback Foundation	Athletics (FTBL)
18	Continual	Project/Program Director	Project/Program Director	2	\$78,810	Razorback Foundation	Athletics
19	Continual	Project/Program Manager	Project/Program Manager	1	\$78.810	Razorback Foundation	Anletics (BSKB)
20	Continual	Project/Program Manager	Project/Program Manager Assistant Professor - 9 Month	i	\$117,385	Department of Education	Chemistry
21	Continual	Assistant Professor - 9 Month	Master Scientific Research Tech	•	\$78,810	National Institute of Health	Chemistry
22	Continual	Master Scientific Research Tech	Research Associate - 9 Month	;	\$76,425	Department of Education	Chemistry
23	Continual	Research Associate - 9 Month	Research Associate - 9 Month	2	\$76,425	Environmental Protection Agency	Chemistry
24	Continual	Research Associate - 9 Month	Research Assistant - 12 Month	3	\$64,645	National Institute of Health	Chenustry
25	Continual	Research Assistant - 12 Month	Research Associate - 9 Month	3	\$76,425	National Institute of Health	Chemistry
26	Continual	Research Associate - 9 Month		2	\$76,425	National Science Foundation	Chemistry
27	Continual	Research Associate - 9 Month	Research Associate - 9 Month	2	\$76,425	Neopharma	Chemistry
28	Continual	Research Associate - 9 Month	Research Associate - 9 Month	1	\$76,425	Professor Startup Funding	Chemistry
29	Continual	Research Associate - 9 Month	Research Associate - 9 Month	i	\$64,645	UA Foundation	Chemistry
30	Continual	Research Assistant - 12 Month	Research Assistant - 12 Month	5	\$76,425	UA Foundation	Chemistry
31	Continual	Research Associate - 9 Month	Research Associate - 9 Month	1	\$67,996	Zero Tolerance/UAMS	Health Center
32	Contnual	Project/Program Specialist	Project/Program Specialist	,	\$67,996	Arkansas Natural Resources Council	UA Community Design Center
33	Continual	Project/Program Specialist	Project/Program Specialist	i	\$64,645	National Science Foundation	Geological Sciences
34	Continual	Research Assistant - 12 Month	Research Assistant - 12 Month	2	\$64,645	UA Foundation	KUAF
35	Continual	Research Assistant - 12 Month	Research Assistant - 12 Month	1	\$67,996	UA Foundation	KUAF
36	Continual	Project/Program Specialist	Project/Program Specialist	2	\$118,631	UA Foundation	KUAF
37	Continual	Major Gift Development Officer	Major Gift Development Officer	2	\$67.996	UA Foundation	University Development
38	Continual	Project/Program Specialist	Project/Program Specialist	2	\$78.810	UA Foundation	University Development
39	Continual	Project/Program Manager	Project/Program Manager	2	\$80,749	Center for Innovation in Healthcare Logistics	Industrial Engineering
40	Contribal	Post Doctoral Fellow - 12 Month	Post Doctoral Fellow - 12 Month	1	\$80,749	Centers for Disease Control	Psychology
41	Continual	Post Doctoral Fellow - 12 Month	Post Doctoral Fellow - 12 Month	1	\$80,749	Department of Defense	Psychology
42	Continual	Post Doctoral Fellow - 12 Month	Post Doctoral Fellow - 12 Month	1	\$67,996	National Science Foundation	Physics
43	Contrual	Project/Program Specialist	Project/Program Specialist	3	\$78.810	AR Science and Technology Auth.	College of Engineering
44	Continual	Project/Program Manager	Project/Program Manager	2	\$80,749	NIH	Biological & Agri Engineering
45	Contnual	Post Doctoral Fellow - 12 Month	Post Doctoral Fellow - 12 Month	1	\$80,749	hyente Diabetes Foundation	Biological & Agri Engineering
46	Continual	Post Doctoral Fellow - 12 Month	Post Doctoral Fellow - 12 Month	1 6	\$64,645	East Instative	CAST
47	Continual		Research Assistant - 12 Month	•	\$102,204	NASA	CAST
48	Continual	Research Associate - 12 Month	Research Associate - 12 Month	'	3102,204		
,-							

							Continuing Education
		Research Assistant - 12 Month	Research Assistant - 12 Month	1	\$64,645	Osher Lifelong Learning	CIED
49	Continual	Research Associate - 12 Month	Research Associate - 12 Month	7	\$102,204	Ar. Dept. of Education	CIED
50	Continual Continual	Research Assistant - 12 Month	Research Assistant - 12 Month	1	\$64,645	Arkansas Education Renewal Zones	CMSE
51 52	Continual	Project/Program Specialist	Project/Program Specialist	2	\$67,996	Ar. Dept. of Education	EDRE
	Continual	Research Associate - 12 Month	Research Associate - 12 Month	1	\$102,204	Bentonville School District	EDRE
53 54	Continual	Research Associate - 12 Month	Research Associate - 12 Month	2	\$102,204	Ar. Dept. of Education	EDRE
55	Continual	Research Associate - 12 Month	Research Associate - 12 Month	1	\$102,204	Mathematical	EDRE
56	Continual	Research Associate - 12 Month	Research Associate - 12 Month	2	\$102,204	Walton Family Foundation	EDRE
56 57	Continual	Research Associate - 12 Month	Research Associate - 12 Month	1	\$102,204	Westat Corporation Wingate Gift	EDRE
58	Continual	Research Associate - 12 Month	Research Associate - 12 Month	2	\$102,204	Arkansas Education Renewal Zones	EDUC
59	Continual	Project/Program Manager	Project/Program Manager	2	\$78,810	Arkansas Education Renewal Zones	EDUC
60	Continual	Project/Program Specialist	Project/Program Specialist	1	\$67,996	AAEA/School Services	ELCF
61	Continual	Assistant Professor - 12 Month	Assistant Professor - 12 Month	1	\$121,095	Ar Dept of Education	ELCF
62	Continual	Project/Program Manager	Project/Program Manager	1	\$78,810	Ar. Dept. of Education	ELCF
63	Continual	Project/Program Specialist	Project/Program Specialist	1	\$67,996 \$102,204	Ar. Dept. of Education	ELCF
64	Continual	Research Associate - 12 Month	Research Associate - 12 Month	3		NORMES	ELCF
65	Continual	Research Associate - 12 Month	Research Associate - 12 Month	1	\$102,204 \$102,204	Ar. Dept. of Education	RCEC
66	Continual	Research Associate - 12 Month	Research Associate - 12 Month	2	\$64,645	Developmental DIS Council	RCEC
67	Continual	Research Assistant - 12 Month	Research Assistant - 12 Month	1	\$64,645	U.S. Dept of Education	RHRC
68	Continual	Research Assistant - 12 Month	Research Assistant - 12 Month	2	\$67,996	U.S Dept of Education	RHRC
69	Continual	Project/Program Specialist	Project/Program Specialist	1	\$67,996	Div. of Continuing Education	RHRC
70	Continual	Project/Program Specialist	Project/Program Specialist	i	\$150,032	Arkansas Rehab Services	RHRC
71	Continual	Professor - 12 Month	Professor - 12 Month	3	\$102,204	U.S. Dept of Education	RHRC
72	Continual	Research Associate - 12 Month	Research Associate - 12 Month	1	\$102,204	Dept of Workforce Svcs.	RHRC
73	Continual	Research Associate - 12 Month	Research Associate - 12 Month	i	\$66,876	U.S. Dept of Education	RHRC
74	Continual	Conference Coordinator	Conference Coordinator	à	\$77,296	U.S. Dept. of Education	SDEV
75	Continual	Academic Counselor	Academic Counselor	1	\$86,964	U.S. Dept of Education	SDEV
76	Continual	Project/Program Director	Project/Program Director	i	\$78,810	U.S. Dept of Education	SDEV
77	Continual	Project/Program Manager	Project/Program Manager	4	\$67,996	U.S. Dept. of Education	SDEV
78	Continual	Project/Program Specialist	Project/Program Specialist	3	\$74,231	U.S. Dept of Education	SDEV
79	Continual	Student Development Specialist	Student Development Specialist Project/Program Director	1	\$86,964	CICA	CICA
80	Continual	Project/Program Director	Project/Program Specialis	2	\$67,996	CICA	CICA SPAC
81	Continual	Project/Program Specialist	Assistant Professor - 12 Month	ī	\$121,095	NASA	<u>-</u>
82	Continual	Assistant Professor - 12 Month	Research Asst Professor - 12 Month	1	\$121,095	NSF	NANO
83	Continual	Assistant Professor - 12 Month	Associate Professor - 12 Month	1	\$127,985	NSF	NANO WCOB
84	Continual	Associate Professor - 12 Month	Sr. Project/Program Director	1	\$94,515	Wal-Mart Foundation	WCOB WCOB
85	Continual	Sr Project/Program Director	Project/Program Director	2	\$86,964	Walton Family Foundation	WCOB
86	Continual	Project/Program Director	Project/Program Manager	4	\$78,810	Walton Family Foundation	WCOB
87	Continual	Project/Program Manager	Project/Program Specialist	1	\$67,996	Enterprise/FDN Donation	WCOB
88	Continual	Project/Program Specialist Project/Program Specialist	Project/Program Specialist	1	\$67,99 6	Garrison Chair in Finance	WCOB
89	Continual	Project/Program Specialist	Project/Program Specialist	1	\$67,996	UALR SBA Grant	WCOB
90	Continual	Project/Program Specialist	Project/Program Specialist	2	\$67,99 6	Walton Family Foundation	WCOB
91	Continual Continual	Project/Program Specialist	Project/Program Specialist	1	\$67,99 6	ASC Corporate Sponsors	WCOB
92	Continual	Research Associate - 12 Month	Research Associate - 12 Month	1	\$102,204	Enterprise/FDN Donation	WCOB
93 94	Continual	Research Associate - 12 Month	Research Associate - 12 Month	2	\$102,204	Garrison Chair in Finance	WCOB
94	Continual		Director of Outreach	3	\$118,631	Walton Family Foundation	BISC
95 96	Continual		Post Doctoral Fellow - 12 Month	1	\$80,749	NSF	BISC
96 97	Continual		Post Doctoral Fellow - 12 Month	1	\$80,749	NIH	BISC
98	Continual		Research Assistant - 12 Month	1	\$54,645	National Inst. On Drug Abuse NIH	BISC
99	Continual		Research Assistant - 12 Month	1	\$64,645	NSF	BISC
100	Continual		Research Assistant - 12 Month	3	\$64,645	National Inst. On Drug Abuse	BISC
101	Continual		Research Asst Professor - 12 Month	1	\$121,095	NIH	BISC
102	Continua		Research Associate - 12 Month	1	\$102,204 \$64,645	AGEC	BISC
103	Continua		Research Specialist - 12 Month	2 2	\$64,645 \$102,204	Arkansas Department of Education	CIED
104	Continua	Research Associate - 12 Month	Research Associate - 12 Month	2	\$102,204	Wal-Mart Stores, Inc.	WCOB
105	Continua	Research Associate - 12 Month	Research Associate - 12 Month		\$102,204	Arkansas Department of Education	RHRC
106	Continua	Research Associate - 12 Month	Research Associate - 12 Month	1	\$102,204 \$80,749	NIH	BISC
107	Continua	Post Doctoral Fellow - 12 Month	Post Doctoral Fellow - 12 Month	1	\$80,749	UA Foundation	CHEG
108	Continua		Post Doctoral Fellow - 12 Month	1	\$67,996	UAPB Minority Initiative	RHRC
109	Continua	Project/Program Specialist	Project/Program Specialist	4	\$86,964	U.S. Dept. of Education	RPCP
110	New	Project/Program Director	Project/Program Director	3	\$78,810	U.S. Dept of Education	RPCP
111	New	Project/Program Manager	Project/Program Manager	1	\$80,749	USDA	BISC
112	New	Post Doctoral Fellow - 12 Month	Post Doctoral Fellow - 12 Month	•	\$65,179	NIH	CHEM
113	New	Scientific Research Technologist	Scientific Research Technologist	i	\$78,032	Wai Mart Foundation	WCOB
114	New	Instructor - 9 Month	instructor - 9 Month Master Scientific Research Tech	i	\$78,810	NIH	CHBC
115	New	Master Scientific Research Tech	master Scientific research (ech	•	4.5,2,4		

901 Continual 902 Continual 903 Continual 904 Continual 905 Continual 906 Continual 907 Continual 908 Continual 909 Continual 909 Continual 910 Continual 911 Continual 912 Continual 913 Continual 914 Continual 915 Continual 916 Continual 917 Continual 917 Continual 918 Continual 919 Continual 920 Continual 921 Continual 922 Continual 923 Continual 924 Continual 925 Continual 926 Continual 927 Continual 928 Continual 929 Continual 929 Continual 929 Continual 920 Continual 921 Continual 922 Continual 923 Continual 924 Continual 925 Continual 926 Continual 927 Continual 928 Continual 929 Continual 929 Continual 930 Continual 931 Continual 933 Continual 933 Continual	C056C / Administrative Specialist III C050C / Administrative Support Supv. C050C / Administrative Support Supv. C050C / Administrative Support Supv. P027C / Public Information Specialist P026C / Radio Program Director E050C / Library Supervisor E069C / Library Supervisor E069C / Administrative Specialist III C056C / Administrative Support Supv. C050C / Administrative Specialist III C073C / Administrative Specialist III C050C / Administrative Support Supv.	C056C / Administrative Specialist III C050C / Administrative Support Supv. C050C / Administrative Support Supv. P027C / Public Information Specialist P026C / Radio Program Director E050C / Library Supervsoor E050C / Library Technician C056C / Administrative Specialist III C056C / Administrative Specialist III G198C / HEI Program Coordinator C087C / Administrative Specialist III C056C / Administrative Support Supv. C050C / Administrative Specialist III C073C / Administrative Specialist III C073C / Administrative Specialist III C050C / Administrative Specialist III C050C / Administrative Specialist III C050C / Administrative Support Supv. C050C / Administrative Specialist III C050C / Administrative Support Supv.	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	C112 C113 C116 C116 C116 C115 C109 C112 C112 C112 C112 C112 C112 C112 C11	UA Foundation Middle East Studies Endowment UA Foundation UA Foundation UA Foundation UA Foundation Tyson Limited Partners Tyson Limited Partners UALR SBA Grant Walton Endowment TSC Corporate Sponsors Ark. Dept of Health US Dept of Health US Dept of Health US Dept of Education Ark. Dept of Education US. Dept of Education	University Development Middle East Studies Journalism Journalism Mullins Library Mullins Library Walton College Walton College Walton College Walton College Social Work Social Work Education/RCEC Education/RCEC Education/CIED Educa
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DATE: August 2010
University of Arkansas - Criminal Justice Institute

Number of Positions Authorized by Act 688 and 245 of 2009 Number of Positions Established To Date Number of Positions Remaining for 2010-11 250 24 226

Number of New Provisional Positions Number of Continual Provisional Positions

Item No.	New or Continual	Authorized Title	Working Title	# of Positions	Classified Grade or Maximum Annual Salary 2010-11	Source of Funding	Position Assignment Ctr for Into Tech. Engineering/CDI -
19	New	Project/Program Manager	Project/Program Manager	1	\$78,810	U.S. Department of Homeland Security	National Training Program

DATE: August 2010

INST: University of Arkansas at Little Rock

 Number of Positions Authorized by Act 688 and 245 of 2009
 300

 Number of Positions Established To Date
 202

 Number of Positions Remaining for 2010-11
 98

 Number of New Provisional Positions
 1

Number of Continual Provisional Positions

Classified Grade or

of **Maximum Annual** New or Source of Funding **Position Assignment** Positions Salary 2010-11 **Working Title** Item No. Continual **Authorized Title** GIT \$93,874 Deep Six, LLC Research Associate New Research Associate

DATE: August 2010
INST: University of Arkansas at Fort Smith

Number of Positions Authorized by Act 688 and 245 of 2009	40
Number of Positions Established To Date	13
Number of Positions Remaining for 2010-11	27
Atumber of New Provisional Positions	2

Number of New Provisional Positions Number of Continual Provisional Positions

Item No. 9	New or Continual New	Authorized Title Project/Program Specialist	Working Title Project/Program Specialist	# of Positions 1	Classified Grade or Maximum Annual Salary 2010-11 \$67,996	Source of Funding	Position Assignment Office of Academic Affairs
903	New	C087C Administrative Specialist I	C087C Administrative Specialist I	1	C106	Arkansas Department of Education	College of Education

DATE: August 2010

INST: University of Arkansas at Pine Bluff

 Number of Positions Authorized by Act 688 and 245 of 2009
 130

 Number of Positions Established To Date
 96

 Number of Positions Remaining for 2010-11
 34

 Number of New Provisional Positions
 1

Number of Continual Provisional Positions

Classified Grade or

EMPLOYMENT REPORT Arkansas Code 19-4-609(b)

FOURTH FISCAL QUARTER 2010 April, May, June 2010

State Personnel Review Section

Budget and Fiscal Review Division

Arkansas Bureau of Legislative Research

August 12, 2010

Arkansas Code 19-4-609(b), the "productivity reporting" portion of the State Accounting and Budgetary Procedures law of Arkansas, provides that:

Each executive, judicial, legislative, and any other agency of the state shall provide, on a calendar-monthly basis, information reflecting the number of current employees in each such agency, the number of newly hired employees, the number of employees who have transferred to other state agencies, the number of employees who retired, the number of all other separations of employees, and such other information as may be requested.

The information shall be compiled on forms developed by the Bureau of Legislative Research and submitted to the Arkansas Legislative Council on a calendar-quarterly basis.

The information contained in this report was gathered on survey forms completed by agencies of the state government. Information was requested for regular employees only.

The information was received from agencies on monthly employment reporting forms and compiled on a quarterly basis. This information is compared with that provided the preceding quarter and the year-ago quarter.

Arkansas State government had 686 more employees on monthly average in the 4TH QUARTER FY2010 than in the 4TH QUARTER FY2009.

	FY2009	FY2010
1 st Fiscal Quarter Monthly Average	54,683	56,184
2 nd Fiscal Quarter Monthly Average	55,329	57,110
3 rd Fiscal Quarter Monthly Average	56,092	57,068
4 th Fiscal Quarter Monthly Average	55,732	56,418

^{*}Includes both classified and nonclassified employees.

VACANT BUDGET POSITIONS

4TH QUARTER FY2010

Act 1686 of 2005 asks state agencies/institutions to collect the number of current vacant budgeted positions at each agency. A quarterly list of reasons why each position is vacant was also requested. The number reported for 4TH QUARTER FY2010 is 6215.

Vacant Budget Positions

OVERTIME, COMPENSATORY TIME

At its March 12, 1992 meeting, the Governmental Efficiency Subcommittee of the Joint Performance Review Committee asked this office to use the Monthly Employment Report form to collect information from State agencies reflecting the gross total amount of Overtime Paid and the total number of Compensatory Time hours granted to employees.

The amounts reported for 4TH QUARTER FY2010 on quarterly average were as follows:

Overtime Paid

\$1,299,195.48

Comp Hours Taken

36,075.99

Employment Report

4TH QUARTER FY2010 Monthly Average

			New Hires	Separa- tions*	Total	O.T. Paid	Comp. Hrs	Vacant		Chg Last	Separa Trans			
	4TH QUARTER FY2009	3RD QUARTER FY2010	4TH QUARTER FY2010	4TH QUARTER FY2010	4TH QUARTER FY2010	4TH QUARTER FY2010	4TH QUARTER FY2010	4TH QUARTER FY2010	3RD QUARTER	Year 4TH QUARTER	4TH Q	UARTER	FY2010	
EGISLATIVE BRANCH	22	20	ō	0	20	\$0.00	0.00	0	Ō	-2	0	0	0	C
House of Representatives	252	270	1	1	266	\$0.00	0.00	14	-4	14	0	0	1	•
Legislative Audit	107	110	0	1	107	\$0.00	0.00	16	-3	0	0	0	1	
egislative Research, Bureau of		13	0	0	13	\$0.00	0.00	1	0	1	0	0	0	
Senate	12		1	2	406	\$0.00	0.00	31	-7	13	0	1	2	
Subtotals LEGISLATIVE BRANCH	393	413	110 12127 122		MIT IN TRAILIBETT IN	13 M2 1 1 M2 7 9 M2 1 8 MB	13 00 1 10 1 1 00 1 5 20	11374 (+ lb-1	1893111-11-1993	the film (to	elimitimi.	26) 1 mm /	era ((65.81)	-113
iodiningiani ambanangangangan dari	, =				106	\$0.00	0.00	8	2	16	0	0	0	
Administrative Office of the Courts	89	103	1	0	106	\$0.00	0.00		-2	-2	0	0	1	
Court of Appeals	49	49	1	1	47	\$0.00	0.00		1	1	0	0	0	-
Court Reporters	120	120	0	0	121	\$0.00	0.00		0	0	-	0	0	
Office of Prosecutor Coordinator	12	12	0	0			30.83		2	2		0	0	
Supreme Court	43	43	0	0	<u> </u>	\$0.00	30.83	.1	3	17	0	0	1	
Subtotals JUDICIAL BRANCH	313	327	2	1	331	\$0.00	30.00 \$118311811811	iterii:	J 1801 (1881)	ненён	minum:	12211211	galam pi	ilv- 4
itmitutimitutimituti (miteritimitutimitutimitutimi	11 17 11 11 11 11 11 11 11 11 11 11 11 1	11995500 5500 1100	race material	15 5 5 5 7 7 8 7 1 1 1 1 1 1 1 1 1	48 3 1 KL 1 4 2 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4		- y	7-	: =1				ءَ ٦	
EXECUTIVE BRANCH Auditor of State	29	29	0	0	29	\$0.00			0	0		0	0	
Governor's Mansion	9	9	0	0	9	\$0.00			0	0	-	0	0	
	44	44	0	0	44	\$0.00			0	0		0	0	
Land Department Office of Attorney General	163	167	1	2	167	\$0.00	133.2	5 4	-1	3		0	2	
	56	55	0	C	56	\$0.00	0.0	0 4	1			0	0	
Office of the Governor	4	3	0	C	4	\$0.00	0.0	0 0	0	-1		0	0	
Office of the Lt. Governor	149	152	1	1	153	\$0.00	51.0	5 0	0	3	3 0	1	1	2.
Secretary of State	30			0	31	\$0.00	0.0	0 0	1	1	0	0	0	
Treasurer of State	484		1	-	492	\$0.00	184.3	0 9	1	(5 0	1	3	
Subtotals EXECUTIVE BRANCH	TIP TOTAL STREET	211831183118311	@ t1 m (; 12m 11 fr 11)	35 1 1 22 3 5 5 275 1 1 72 F	in the statement of the statement	errettentiett	ntimitmitmit of	M 3 1 155 4 3 7"	1 c th. s , v 1	# 1 190 E # 199 #	12115512	Exaction, t	1 - 241 1 2 Ber E	1 63
OTHER CONSTITUTIONAL AGENCIES				·	2 558	\$0.00	0.0	0 54	-8	-2	1 0	1	2	
Game and Fish Commission	579	-							1	-20	6 0	10	11	
Highway and Transportation	3610		100 - 11			\$0.00			1 1		0 0	0	0	
Judicial Discipline & Disability Commission	6			L	-	\$109,186.72		_1	1			11	13	i
Subtotals OTHER CONSTITUTIONAL AGENCIES	4,195	4,146	5 25	2	4 4,149	\$ 109,100.72	٥.١	W 410		ार । इटाराज्या	1 KM 11 M 15 FM	g = y = y , w		15

INSTITUTIONS OF HIGHER EDUCATION

4 Year Institutions

Run Date: August 12, 2010

^{*}A separation occurs when an employee is removed from an agency payroll for reasons such as retirement, transfers, terminations or leave without pay.

	4TH QUARTER FY2009	3RD QUARTER FY2010	New Hires 4TH QUARTER FY2010	Separa- tions* 4TH QUARTER FY2010	Total 4TH QUARTER FY2010	O.T. Paid 4TH QUARTER FY2010	4TH QUARTER FY2010	4TH QUARTER	Last Qtr	Year _{4TH}	Trans 4TH Q	Rtr C	s-Detail other To	
NSTITUTIONS OF HIGHER EDUCATION									22 1 4 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			r		,
Year Institutions	337	334	3	8	331	\$0.00	90.67	17	-3	-6	-	2	6	8
Arkansas State University - Beebe Arkansas State University - Jonesboro	1554	1,620	7	6	1,622	\$0.00	579.02		1	67	0	1	5	6
Arkansas State University - Mountain Home	105	113	1	1	114	\$0.00	0.00		0	8	4	0	1	1
	150	152	0	2	150	\$0.00	57.33	4	-3	-1		0	2	2
Arkansas State University - Newport	713	729	5	9	717	\$1,464.76	72.17	16	-12	4	-	2	7	7
Arkansas Tech University	490	504	5	7	497	\$195.84	126.34	10	-7	7		1	6	
Henderson State University Southem Arkansas University - Magnolia	346	344	1	9	336	\$143.11	123.92		-8	-10	- -	2	7	9
	5	7	0	0	7	\$0.00	0.17		-1	1	-	0	0	0
SAU - Environmental Control	22	24	0	0	24	\$0.00	0.00	0	0	ļ		0	0	0
SAU - Fire Training Academy	136	142	1	1	143	\$38.88	15.08		1	7		0	0	1
SAU - Tech	3216	3,263	24	44	3,214	\$83,805.18	1,479.50	1202	-49			7	37	. 44
J of A, Fayetteville - Main Campus J of A, Fayetteville - Agri. Experiment Station	630	597	4	4	590	\$2,019.40	924.7		-7	-		0	3	
U of A, Fayetteville - Agri. Experiment Station U of A, Fayetteville - Archaeological Survey	45	43	0	0	42	\$0.00	5.33		-1			0	0	· · · · ·
U of A, Fayetteville - Archaeological Guivey U of A, Fayetteville - Cooperative Extension Svc.	738	722	4	2	728	\$0.00	68.0		5			0	1	
U of A, Fayetteville - Cooperative Extension Cooperative U of A, Fayetteville - Criminal Justice Institute	43	39	0	0	38	\$0.00	0.0	0 25	-1		5 0	0	0	
U of A, Fayetteville - Criminal Justice Institute U of A, Fayetteville - System Administration	61	58	1	0	60	\$0.00	0.0		2		1 0	0	0	
	533	571	2	17	554	\$9,389.88	95.9		-18			0	17	1:
U of A at Fort Smith	1485	1,515	7	21	1,492	\$6,763.81	486.8	6 51	-23		7 1	6	13	2
U of A at Little Rock	8413	8,457	58	120	8,283	\$461,272.06	1,095.8	685	-175			5	ļ	12
U of A Medical Sciences	386	387	3	4	384			25 51	-4		3 0	0	4	
U of A at Monticello	616	696	17	65	617	\$13,658.61	0.0	00 1			0 0	0		6
U of A at Pine Bluff	1012	1,335	5 57	176	1,080	\$10,780.75	1,151.4	12 188	I		0 8	3		17
University of Central Arkansas Arkansas School for Math, Science and Arts	108	118	3 0) (110	\$0.00	0.0	0 0	-8	3	2 0	0	0	
2 Year Institutions						00.00	0.0	00 2		4	-3 0	0	2	
Cossatot Community College, UA System	123	124	4		2 120			-		0	9 0	-		
East Arkansas Community College	117	120	3		126			_		2	4 0	-		-
Mid-South Community College	145	15	1		3 149				_	3	4 0			3
National Park Community College	244	25	1 1:							0	4 0			
North Arkansas Community College	192	19	6		1 190		. =		.	7	8 0			
Northeastern College	184	1 19	9	1 1							21 0	-i		and the same
Northwest Arkansas Community College	363	38			3 38					0	0 0			
Ozarka College	98	3 9	8	0	1 9	8 \$0.00	υ Ο.	00 2	2	٠	3			i

Run Date: August 12, 2010

^{*}A separation occurs when an employee is removed from an agency payroll for reasons such as retirement, transfers, terminations or leave without pay.

	4TH QUARTER	3RD QUARTER	New Hires 4TH QUARTER	Separa- tions* 4TH QUARTER FY2010	Total 4TH QUARTER FY2010	O.T. Paid 4TH QUARTER FY2010	4TH QUARTER FY2010	4TH QUARTER	Last Qtr	Year 4TH	Trans 4TH (Rtr C	ther T	
THE THE PROPERTY OF THE PROPER	FY2009	FY2010	FY2010	112010		and the second second second second	makes and a second seco							
NSTITUTIONS OF HIGHER EDUCATION Year Institutions	· · · · · · · · · · · · · · · · · · ·				207	\$195.04	0.00	10	-5	· · · · · · · · · · · · · · · · · · ·	0	1	2	3
Phillips Community College, UA System	225	231		3	227 68	\$0.00	0.00	1	0	0	0	0	0	0
Rich Mountain Community College	67	67	0	0	153	\$0.00	14.50		5	7	-	0	0	0
South Arkansas Community College	146	148	2	0	119	\$0.00	17.42		-3	-1	0	0	1	1
UA Community College at Batesville	119	121		1	119	\$0.00	0.00	-	0	8	-=	0	1	1
UA Community College at Hope	111	119	0	1	173	\$0.00	1.17	-	-18	25	1	1	21	22
UA Community College at Morrilton	148	191	2	22	1/3	40.00		1			. :	1	1-	
Technical Colleges	- 440	148	1	1	147	\$0.00	0.00	2	-1	7	0	0	0	1
Black River Technical College	140		1			\$0.00	0.00	0	1	3	0	0	1	1
Ouachita Technical College	99	101		3		\$265.97	23.17	7 12	7	35	0	0	3	3
Pulaski Technical College	337	365 128		1		\$0.00	0.00	6	-4	4	0	0	1	1
Southeast Arkansas College	120	100	4	590	d		7,007.9	3 2746	-679	116	i 1	35	552	590
Subtotals INSTITUTIONS OF HIGHER EDUCATION	24,122	24,917	233 111 m 11 m 11 m 11 m	J90	m:::::::::::::::::::::::::::::::::::::	MATERIAL PROPERTY.	unimumu.	armin	191 7111	3 V 1 20 3	1 2 (21	11771155	स्वास्त्र	180117
BOARDS & COMM - REGULATORY		, . =	r		2	\$0.00	0.0	0 0	1	1 0	0 0	0	0	0
Abstractors Board of Examiners	2	1	0	1		\$0.00			2		1 -	0	0	0
Accountancy Board	8	6		0	. !	\$0.00			0		-	0	0	0
Appraisers Licensing & Certification Board	4	4			1	ļ			0		0 0		0	0
Architects Board	3				3	\$0.00			0	4	0 0		0	0
Auctioneers Licensing Board	1	1	!								0 0	1000	0	C
Barber Examiners Board	3	3							ļ	-	0 0		0	C
Burial Association Board	3					<u> </u>			1		0 0			C
Collection Agencies Board	3								ļ		0 0			C
Contractors Licensing Board	17	17	7	_							0 0	Detail -		0
Embalmers & Funeral Directors Board	1	•	() 1				-		0 0		-	
Examiners in Counseling Board	3		3 (3						0 0		-	-
Fire Protection Licensing Board	2		2 ()	2						.1 0	-	-	
Professional Bail Bondsmen Licensing Board	3		3 ()	0 3					- 1		100		- 100
Professional Engineers & Land Surveyors Board	5	5	5 (0 5					-	0 0			
Professional Geologists Board	1		1 ()	0 1	\$0.00				-	-			
Real Estate Commission	15	1	5)	0 13					-	-2 0			1
	-	1	1	וס	0	\$0.00		00 0			0 0	0 0	0 0	
		• i									0 0			
Speech Pathology & Audiology Towing and Recovery Board			3	0	0 3	\$0.00 5 \$0.00		00 0	J	0	-3 (9 .	, ,	4

Run Date: August 12, 2010

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			New Hires	Separa- tions*	Total	O.T. Paid	Comp. Hrs		Chg Last Qtr	Chg Last	•		s-Detai Other T	
	4TH QUARTER FY2009	3RD QUARTER FY2010	4TH QUARTER FY2010	4TH QUARTER FY2010	4TH QUARTER FY2010	4TH QUARTER FY2010	4TH QUARTER FY2010	4TH QUARTER		Year 4TH	4TH		R FY2010	ı =
BOARDS & COMM - MEDICAL RELATED	f i	1	0	0	1	\$0.00	0.00	0	0	0	0	0	0	Ō
Chiropractic Examiners Board	1	3	- 0	0	3	\$0.00	0.00		Ō	0	0	0	0	0
Dental Examiners Board	3		0	0		\$0.00	0.00		0	0	0	0	0	0
Dietetics Licensing Board	1	1	0	0		\$0.00	0.00	1	0	-1	0	0	0	0
Massage Therapy Board	2		1	1	40	\$0.00	39.08		0	2	0	0	1	1
Medical Board	38	40				\$0.00	0.00	- i	1	0	0	0	0	0
Minority Health Commission	6	7	0	0		\$0.00	3.33		0	0	-	0	1	1
Nursing Board	25	25	2	1	1	\$0.00	0.00		0	0	-	0	0	0
Opticians Board	1	1	0	0		\$0.00	0.00	1 1	0	0		0	0	0
Optometry Board	2	2	0	0		\$0.00	0.00		-1	0		0	0	
Pharmacy Board	9	10	0	0		\$0.00	0.00		0	0		0	0	0
Physical Therapy Board	2	2	0	0	- l	\$0.00	0.00			0		0	0	
Psychology Board	1	1	0	0			0.00		0	0		0	0	
Social Work Licensing Board	1	1	0	0		\$0.00	0.00		2	0		0	0	
State Spinal Cord Commission	25	23				\$0.00			0	0		1	0	
Veterinary Medical Examining Board	1	1			. L	\$0.00			0	1		L = !	2	
Subtotals BOARDS & COMM - MEDICAL RELATED	118	119	3	2	2 120	\$0.00	42.4	2 1 2011 (2011 (2011		ingstigsti	121112112	119911162	F) E7 E1 275 L	71
BOARDS & COMM - OTHER	Ham teta " pp in para.	112331271271271	311201122112	Mitchies Contract				-1	r					- =:
Capitol Zoning District Commission	3	3	0	(2	\$0.00			-1	-1		0	0	
Disability Determination for SSA	254	383	2		2 381	\$64,739.82			-3				2	<
Dr. Martin Luther King, Jr. Commission	2	2	0	(4	\$0.00	0.0	0 0	2	2		0	0	
Election Commissioners Board	6	7	0	(7	\$0.00	0.0		0	ļ				
Ethics Commission	9	9	0		9	\$0.00	0.0		0					
Fair Housing Commission	5	7	1		8 0	\$0.00	0.0		0					
Manufactured Homes Stds. Commission	3	: 3	3 0		0 3	\$0.00	0.0	0 0	0	(0 0			
Motor Vehicle Commission	7	1	7 0		0 7	\$0.00	0.0	0 0	-1	•				
Private Career Education Board	4		3 0		0 4	\$0.00	0.0	0 0	1		0 0			,
Science & Technology Authority	18	15	5 1		0 16	\$0.00	0.0	00 1	0		3 0	0	0	
Student Loan Authority	6		5 ()	0 6	\$0.00	0.0	0 0	0		0 0	0	0	
Tobacco Control Board	18		3	5	0 18	\$0.00	0.0	00 2	C		0 0			
Tobacco Settlement Commission	2		3 ()	0 2	\$0.00	0.0	0 0	-1		0 0	0	0	
War Memorial Stadium Commission	5	-1	5 ()	0 5	\$0.00	0.0	0 0	C		0 0	0	0	1
Waterways Commission	2	la	2		0 2	\$0.00	0.0	00 0	C		0 0) 0	0	

Run Date: August 12, 2010

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	4TH QUARTER	3RD QUARTER	New Hires 4TH QUARTER	Separa- tions* 4TH QUARTER	Total 4TH QUARTER	O.T. Paid 4TH QUARTER		4TH QUARTER	Last Qtr	Year 4TH	Trans 4TH	Rtr	other	Total
	FY2009	FY2010	FY2010	FY2010	FY2010	FY2010	FY2010	FY2010	QUARTER	QUARTER				
BOARDS & COMM - OTHER Subtotals BOARDS & COMM - OTHER	344	473	3	3	473	\$64,739.82	0.00	128	-3	126	0	1	2	3
BEPARATE AGENCIES	11 20 11 22 (1 2 11 12 (1 2 11 12 (1 2 11 1			0	4	\$0.00	0.00	0	0	0	0	0	0	0
Aeronautics Department	4	4	0	0	80	\$0.00	86.00	9	-2	7	0	0	0	0
Building Authority	73	82	0		10	\$0.00	0.00		0	0	0	0	0	0
Claims Commission	10	10	0	0	71	\$0.00	60.58	4	1	-4		0	0	1
Crime Information Center	74	69	1	1		\$0.00	8.75		0	-1		0	1	1
Development Finance Authority	57	56	0	1	56	\$0.00	0.00		0	1		0	0	0
Disabled Veterans Service Office	0	1	0	0		•	213.58	1	-1	10	0	1	1	2
Emergency Management, Department of	81	92	1	2		\$1,651.43	16.17		-2	2		0	0	
Geological Survey	25	29	0	0			0.00		0	1			0	0
Health Services Agency	7	8	0	0		\$0.00	72.13		1	1			0	
Law Enforcement Standards & Training	53	53		0		\$0.00	0.00	1 .	-2	-2		1	0	
Liquefied Petroleum Gas Board	7	7		1	5	\$0.00	0.00		0			-		
Natural Resources Commission	81	78		0		\$0.00	1.50	-	0					-
Oil and Gas Commission	32	36	1	0		\$0.00		1	1		0 0			
Parole Board	20	21	į 0	1		\$0.00	0.00	1	-1	1	5 0	.		
Public Defender Commission	294	300		2		\$0.00			·		6 0			
Public Employee Retirement System	64	66				\$0.00			i	1	2 0		-	
Public Service Commission	106	107	2			\$0.00			1		1 0			
Rural Services	5	5	0											
State Bank Department	70	69	0			\$0.00		+	1				1 2	-
State Crime Laboratory	126	131	0			\$37.49		+					0 1	
State Insurance Department	169	166	1		1 166							_	2 13	-
State Military Department	549	558	5 9	1:	5 544				-11					
State Police	949	959	9 4	1	4 957	\$34,116.18		1						
State Securities Department	37	3	7)	0 37	+		-						
Sentencing Commission	5		4 (0 4			_	appen per			I. ļ	(30)-	0
Teacher Retirement System	75	8	5	1	1 87	\$0.00			2	-			0 1	
Veterans Affairs	183	+	6	7	9 197	\$756.29	9 1,066.2				-			8
Veterans Child Welfare Service	2		2	0	0 1	\$0.00	0.0	20 2	_!					0
Workers' Compensation Commission	124	11	7	0 :	0 119	\$0.00	5.8	33 34	2					0
Subtotals SEPARATE AGENCIES		_1	1 5 3:	1 4	4 3,332	\$67,833.4	9 3,320.9	96 299	-20	0 4		0		36 4

Run Date: August 12, 2010

^{*}A separation occurs when an employee is removed from an agency payroll for reasons such as retirement, transfers, terminations or leave without pay.

	A-T1.6	200	New Hires	Separa- tions*	Total	O.T. Paid	Comp. Hrs		Chg Last Qtr	Chg Last Year	Separ Trans		s-Detai	
	4TH QUARTER FY2009	3RD QUARTER FY2010	QUARTER FY2010	QUARTER FY2010	QUARTER FY2010	QUARTER FY2010	QUARTER FY2010	QUARTER FY2010	3RD QUARTER	4TH QUARTER		UARTER	FY2010	
DEPARTMENT OF AGRICULTURE			0	- 0		\$0.00	0.00	ō	1	- · · · · · · · · · · · · · · · · · · ·	0	0	0	0
Administration	3	3		0	2	\$0.00	0.00		0		0	Ö	0	0
Aquaculture Division	2	2	0		319	\$95.23	2.181.33		-5	1	0	1	1	2
Forestry Division	318	324	0	2	4	\$0.00	0.00	-	0	0	0	0	0	0
Land Survey Division	4	4	0	0			9.17		-1	1	0	0	1	1
Livestock & Poultry Commission	116	118	0		117	\$11,328.63	76.50	-	-1	-7	ō	1	2	2
State Plant Board	133	127	0	2	126	\$0.00			-6	-4	0	2	1	
Subtotals DEPARTMENT OF AGRICULTURE	576	578	1	5	573	\$11,423.86	2,267.00) 47	-0 	195117	King nama		i sez je nje t z	T 11 W
DEPARTMENT OF ARKANSAS HERITAGE DEPARTMENT OF ARKANSAS HERITAGE	140	143	2	2	139	\$0.00	274.25	6	-4	-1	0	1	1	3
Subtotals DEPARTMENT OF ARKANSAS HERITAGE	140	143	2	2	139	\$0.00	274.25	5 6	-4	-1	0	1	1	3
	nenimienie	11 12 11 12 11 12 11 11 11 11	uminetie:	HERITE LIEU	0112741261181111	Elizhimitehim	11941701170117	411 49 11 55 1	TO BENEFIC	1197119	03/11/12/20	A I I HOW I	15.414.41	
DEPARTMENT OF ASSESSMENT COORDINATION	35	31	0	0	32	\$0.00	0.00	3	1	-3	0	0	0	. (
DEPT. OF ASSESSMENT COORDINATION Subtotals DEPARTMENT OF ASSESSMENT	35	31	0	0	32	\$0.00	0.00	3	1	-3	0	0	0	
COORDINATION	HEROTERIE	1100117011701170	1 1 1 PH 1 1 PH 1 2 PH 1 1 PH	1136 140 150	00748714881488144	v; + t = 0; 1 ; 00 1 1 10 1 1 10	111 - 1142117611	mer to the contract of the con	imite tim	1122112 .	4 2 - on 13 mg	- 2111 (#1	57% \$37,83	1 = 111
DEPARTMENT OF COMMUNITY CORRECTION	4205	1,186	34	30	1,186	\$0.00	740.7	5 202	-1	-20	3	1	26	3
DEPARTMENT OF COMMUNITY CORRECTION	1205		34	30		\$0.00	740.7	_lJ	-1	-20	3	1	26	3
Subtotals DEPARTMENT OF COMMUNITY CORRECTION	1,205	1,186	34 (11311)(11311)	itti atti atti		57 1 1 194 1 1 192 1 1 193 1 1 1	9 2 5 10 13 50 14 505 7 5 3	S (1 S (1 E)	12112115	E317711	4 4 th	1 198 1	[\$ 400 E \$ 300 E	12711
DEPARTMENT OF CORRECTION	,			F 7 7 67	2.062	\$146,911.50	8,869.4	2 441	48	125	0	3	64	6
DEPARTMENT OF CORRECTION	3837	3,914		67		\$146,911.50			48	125	- Land	3	64	6
Subtotals DEPARTMENT OF CORRECTION	3,837	3,914	72	67	3,902	1118,041 6 1118118118119	0,005.4. HERLERH 2118	2 11 1	מונפטפט מופטפט	11811	121 Pt 127	525111791	स्तर स्टब्स	1-4->1
DEPARTMENTS OF EDUCATION & WORKFORD	E ED						- = ====	- 40		r .		0	1	i
Career Education, Department of	93	79	0	1	82	\$0.00			2	-12	ļ — !	2	3	
Career Education - Rehabilitations Services	484	476	9	5		\$0.00			0					1
Education, Department of	363	393	2	9	385	\$0.00			-8	2:		3		1
Educational TV Division	96	98	1	1	100				2		4 0	1	0	
School for the Blind	88	85	0	C	86	\$1,997.97			0	-		0	0	
School for the Deaf	153	145	0	1	144	\$3,962.06	468.1		-2	-1		0		
State Library	47	51	C	C	52	\$0.00	0.0	0 2	1		5 0	0	0	<u>.</u>
Technical Institutes & Comp. Lifelong Learning							-1 -1	20 2	1		e			ľ
Crowley's Ridge Technical Institute	57	53	3 0						-1		5 0	0	0	
Northwest Technical Institute	58	59	9 (60				0		1 0		0	1
Riverside Vo-Tech	38	3	7 (37					1	1 0	į ,	1 . 1	
Subtotals DEPARTMENTS OF EDUCATION & WORKFORCE FD	1,477	1,476	13	18	3 1,473	\$5,960.03		75 220			7 1	6	11	

Run Date: August 12, 2010

^{*}A separation occurs when an employee is removed from an agency payroll for reasons such as retirement, transfers, terminations or leave without pay.

			New Hires	Separa- tions*	Total	O.T. Paid	Comp. Hrs		Chg Last Qtr	Chg Last Year	Separa Trans			
	4TH QUARTER FY2009	3RD QUARTER FY2010	4TH QUARTER FY2010	4TH QUARTER FY2010	4TH QUARTER FY2010	4TH QUARTER FY2010		QUARTER	3RD QUARTER	4TH QUARTER		UARTER	FY2010	
DEPARTMENT OF ENVIRONMENTAL QUALITY	- 400	399	3	3	396	\$11.36	39.13	23	-4	-10	0	2	1	3
DEPARTMENT OF ENVIRONMENTAL QUALITY	405	399	3	3	396	\$11.36	39.13	23	-4	-10	0	2	1	
Subtotals DEPARTMENT OF ENVIRONMENTAL QUALITY	405	299		HELIEHE	HMIBIER		1125112511551155	1 = 1 5 - 1	mi+m+147)	114114116	11109318011	25 12 P. L. L. L.	11 FR 1 3 CA	26.538
EPARTMENT OF FINANCE & ADMINISTRATION					0.004	67 002 44	542.42	139	-40	-33	1	3	7	= <u>-</u>
DEPT. OF FINANCE & ADMINISTRATION	2717	2,724	5	11	2,684	\$7,893.44	1 = .		-40	-33	L	3	7	1
Subtotals DEPARTMENT OF FINANCE & ADMINISTRATION	2,717	2,724	5	11	2,684	\$7,893.44	542.42	139	-40	-53	9112411241	WHEN	22 11 22 111	8e 11
EPARTMENT OF HEALTH	0004	2 767	17	23	2,749	\$0.00	738.17	457	-19	-56	1	5	16	2
DEPARTMENT OF HEALTH	2804	2,767	17	23	2,749	\$0.00	738.17	1	-19	-56	1	5	16	2
Subtotals DEPARTMENT OF HEALTH	2,804	2,767	1:50 1:0511521120	LIPELIERITERITE	111001101110115	71125117511751175	erection residence	112 1151	12-11-11 E	11 00 11 10 71	ण १३ च्या १ र हर १	Frg (TW1)	m. 115211	55.11
DEPARTMENT OF HIGHER EDUCATION					FA	en no	0.00	6	2	5	0	0	0	
DEPARTMENT OF HIGHER EDUCATION	45	47	3	1	50	\$0.00	0.00	1	3	5	0	0	0	
Subtotals DEPARTMENT OF HIGHER EDUCATION	45	47	3	1	50	\$0.00	0.00 Richielenien	sam usi	11191112	o promote	mitte ii ca i	F29-1 E20 11	i perimit	(T) E
DEPARTMENT OF HUMAN SERVICES	rampigetimite	1 g 11+.14 (&	. 1	111 211 E1 2111	d + 1 52 1 - 24 E + 1 - 1 - 1						f== ==1	7.1	4 1	
Aging and Adult Services	157	156	2	1	157	\$0.00	73.7	- 1	1	0		0	1	
Behavioral Health Services	894	868	27	15	925	\$222,604.67	729.00		57	31		2	12	
Child Care and Early Childhood Education	149	155	0	1	155	\$0.00			-1	5		0	0	
Children and Family Services	958	1,050	14	15	1,046	\$1,237.33	1,714.3	-	-5	87		1	13	_
County Operations	1829	1,982	18	12	1,980	\$175.00	1,605.0	-	-3			2	8	
Developmental Disabilities Services	2300	2,332	47	57	2,317	\$43,188.33	5,847.6	7 193	-15		-	4	51	
Directors Office	10	11	0	0	11	\$0.00	0.0	0 1				0	0	_
Financial Administration	306	298	2	3	295	\$0.00	26.0	0 60	-3			1	1	h
Medical Services	252	266	4	3	272	\$0.00	23.3	3 38	6			0	2	
Office of Chief Counsel	167	166	0	2	161	\$0.00	9.3	3 15	-5	-6	6 0	0	1	
Services for the Blind	58	65	1	0	67	\$0.00	29.0	0 7	1	1	3 0	0	0	
	25	25	5 0	C	25	\$0.00	39.5	8 2	-1	-	0	0	0	
Volunteerism	83	1	<u>-</u> 1	1	82	\$0.00	22.9	2 14	-2	-	1 0	0	0	
Youth Services Subtotals DEPARTMENT OF HUMAN SERVICES	7,188			109	7,492	\$267,205.33	3 10,164.4	2 731	30	30	2	12	92	•
Subtotals DEPARTMENT OF HUMAN SERVICES	engeneralisens		mineritalismi	W1120117011701	FREE PROFESSION (SEE)	(Milmilmilmi)	march tental main	BO LEGIST	11 46 1 + 40 11	######################################	16211441170	(tip ffm	1101137	1.5 975
DEPARTMENT OF INFORMATION SYSTEMS		7			246	\$521.92	2 19.7	75 11	-2	2 -	9 0	0	1	
DEPARTMENT OF INFORMATION SYSTEMS	25	. !			2 246					2 -	9 0	.i	1	
Subtotals DEPARTMENT OF INFORMATION SYSTEMS	25			-	2 246 tentement			SILETI'S	-	45(11) 20:11 [17]	-	6.3.13 to E 30	15441126	ilm
MERCHALINGUA	miimiimiimii	Bit 1 2 3 2 42 64 1 1 1 1	ELECTION OF THE PARTY OF THE	1 3 1 4 W 1 7 ME 1 7 PC 1				<u>.</u> ا ـ ـ	y =- = · · ·			-	i	T.
DEPARTMENT OF LABOR	9	7 9	7	0	1 92	l		!	A	2	5 U		i	-
	9	7 9	7	0	1 92	2 \$0.0	0 88	17 10			5 0	_	1	1170
Subtotals DEPARTMENT OF LABOR	SHWHELLEH	THE STATE OF THE	<u> </u>	terretterret	talta heriter	IEH GREEFER	ENTER CONTROL	ENGE OF	UMMEN	- 3.74, W. E. E. P	-2	12 2//		

Run Date: August 12, 2010

^{*}A separation occurs when an employee is removed from an agency payroll for reasons such as retirement, transfers, terminations or leave without pay.

			New Hires	Separa- tions*	Total	O.T. Paid	Comp. Hrs		Chg Last Qtr		Sepa Trans	rations Rtr Ot	-Detail ther Tota
	4TH QUARTER FY2009	3RD QUARTER FY2010	4TH QUARTER FY2010	4TH QUARTER FY2010	4TH QUARTER FY2010	4TH QUARTER FY2010	4TH QUARTER FY2010	4TH QUARTER FY2010		Year 4TH QUARTER		DUARTER	FY2010
DEPARTMENT OF PARKS AND TOURISM	733	751	8	10	746	\$43.87	452.33	48	-5	13	0	4	6 1
DEPARTMENT OF PARKS AND TOURISM Subtotals DEPARTMENT OF PARKS AND TOURISM	733	751	8	10	746	\$43.87	452.33	48	-5	13	0	4	6 ************************************
DEPARTMENT OF WORKFORCE SERVICES	700	850	16	9	870	\$11,807.03	483.25	147	20	74	1	1	7
DEPARTMENT OF WORKFORCE SERVICES Subtotals DEPARTMENT OF WORKFORCE SERVICES	796 796	850	16	9	870	\$11,807.03	483.25	147	20	74	1	1	7
ECONOMIC DEVELOPMENT COMMISSION	CHENTER	er fasturisariu		1	97	\$0.00	19.33	20	1	3	0	0	1
ECONOMIC DEVELOPMENT COMMISSION Subtotals ECONOMIC DEVELOPMENT COMMISSION	93 93	95 95	2	_ = 1	97	\$0.00	19.33	3 20	1	3	0	0	1
with the state of the states of the state of	11144114114112	13091-0311901-0	इस इस्टर्ड स्थाप इस्टर्ड स्थ	1125 (FEB15852)	pro 4 1 1 25 1 30 7 1	max 1 ad 2 1 hd 2 1 mg 2 1 m	2112211401127114						
Grand Total	55,732	57,068	595	965	56,418	1,299,195.48	36,075.99	6,215	-692	644	10	95.17	849.3 96

Run Date: August 12, 2010

^{*}A separation occurs when an employee is removed from an agency payroll for reasons such as retirement, transfers, terminations or leave without pay.

August, 2010 Special Entry Rate EXCEPTIONALLY WELL QUALIFIED Chief Fiscal Officer

DATE	AGENCY/INST	APPLICANT	CODE	TITLE	GR	CURRENT/ PREVIOUS SALARY	PAY LEVEL I/ ENTRY	REQ SALARY	APPROVEDI DISAPPROVED SALARY
7/2/2010	Science & Technology	Lindsey Clark	D044C	Systems Analyst	C122	\$40,000	\$41,159	\$44,000	\$44,000
	Science & Technology	Jennifer Pagan	B076C	Research Project Analyst	C117	\$37,000	\$32,249	\$40,700	\$40,700
7/6/2010	DFA	Pamela Kanakis	C010C	Executive Assistant to Director	C118	\$28,725	\$33,861	\$35,946	\$35,946
7/7/2010	PSC	Dallas Heltz	B076C	Research Project Analyst	C117	\$0	\$32,249	\$44,505	\$44,505
7/8/2010	AETN	Melanie L. Tubbs	E048C	Education & Instruction Specialist	C116	\$24,000	\$30,713	\$40,500	\$36,325
7/9/2010		Shephanie Jackson	B076C	Research Project Analyst	C117	\$37,000	\$32,249	\$40,700	\$40,700
7/9/2010	Science & Technology DIS	Garry Baker	D024C	State Network Specialist	C124	\$83,200	\$45,377	\$60,000	\$60,000
7/9/2010		Catherine Gray	C073C	Administrative Specialist II	C109	\$35,000	\$21,827	\$28,277	\$28,277
7/12/2010	Fire Proection	Kristen N. Moore	E048C	Education & Instruction Specialist	C116	\$39,000	\$30,713	\$36,500	\$33,500
7/12/2010	AETN	Marilyn Swope	A098C	Fiscal Support Specialist	C112	\$23,483	\$25,268	\$30,000	\$25,832
7/13/2010	UACC - Morriton	Barbara Malone	L064C	Radiology Technician	C114	\$70,040	\$27,858	\$29,573	\$29,573
7/13/2010	Rehab Services	Samuel Hugen	G204C	Planning Specialist	C115	\$36,000	\$29,251	\$31,052	\$31,052
7/19/2010	DIS	Travis Young	X065C	Labor Inspector	C119	\$51,230	\$35,554	\$40,000	\$40,000
7/21/2010	Labor	Andrew Marsh	G179C	Legal Services Specialist	C117	\$29,000	\$32,249	\$44,505	\$34,234
7/27/2010	DHS	James Corley	N117N	Accountancy Executive Director	N904	\$74,500	\$73,116	\$82,000	\$82,000
7/27/2010	Board of Accountancy Northwest Technical	James Hayworth	S065C	Maintenance Assistant	C108	\$15,600	\$20,788	\$22,068	\$22,068
7/28/2010		Martha Washington	A089C	Accountant I	C116	\$32,000	\$30,713	\$35,000	\$35,000
7/29/2010	ADFA ADFA	Matthew Twyford	G173C	ADFA Program Coordinator	C118	\$37,125	\$33,861	\$46,730	\$40,836
7/29/2010	ADFA	Melanie Blacklock	A080C	Finance Authority Specialist	C117	\$55,328	\$32,249	\$44,505	\$44,505
7/29/2010	ADFA	Carlynne Boseman	A080C	Finance Authority Specialist	C117	\$46,700	\$32,249	\$44,505	\$39,069
7/29/2010 8/2/2010	Rural Services	Kimberly Mengarelli	C056C	Administrative Specialist III	C112	\$18,200	\$25,268	\$26,000	\$26,000