

REPORT
OF THE
SUBCOMMITTEE ON PERFORMANCE EVALUATION AND EXPENDITURE REVIEW
(PEER)
OF THE ARKANSAS LEGISLATIVE COUNCIL

September 17, 2010

Mr. Chairmen:

Your Subcommittee on Performance Evaluation and Expenditure Review (PEER) met on September 2, 2010 and after having reviewed the following items, reports that the Committee's review and/or approval is complete with the exception of those noted by an asterisk (*):

A) Cash Fund Appropriation Increase Requests - FY11

1. Ozarka College - \$1,100,000
2. Department of Arkansas Heritage - \$39,500
3. Administrative Office of the Courts - \$15,000

B) Budget Classification Transfer Requests - FY11

1. Department of Emergency Management - ADEM Federal Surplus Property - \$300,000 from Operating Expenses to Capital Outlay

C) Miscellaneous Federal Grant Appropriation Request - FY11

1. Department of Veterans Affairs - State Veterans Cemetery-Birdeye - \$7,139,250
2. Department of Correction - State Fiscal Stabilization Fund Gov. - \$985,820

D) Contracts Between State Agencies

1. Department of Human Services - Division of Child Care and Early Childhood Education and Arkansas State University - Jonesboro - Amendment 10 in the amount of \$525,000

E) Emergency Transfer Request - FY11

1. Cash Fund Appropriation Increase Request - FY11
 - a) Department of Education - \$100,000

F) Supplemental Personal Services Positions Requests - FY11

1. *Board of Nursing - \$28,019 - 1 position - **Held**
2. Secretary of State - \$49,655 - 1 position

The Subcommittee also reviewed:

1. Report for FY2009-10 Capital Expenditures Expensed from Other Maintenance and Operations Appropriations
2. Report on Agency Carry Forward of Funding from FY10 to FY11

Respectfully submitted,

Senator Steve Bryles, Co-Chair

Rep. Jonathan Dismang, Co-Chair