

**Report
ALC/Review Committee
of the
Arkansas Legislative Council
November 19, 2010**

Mr. Co-Chairmen:

The Review Committee met on Monday November 8th, 2010 in Room B of the Big Mac Building and after having reviewed the following items, reports that the Committee's review and/or approval is complete with the exception of those noted by an asterisk (*):

The Committee Continued Hold on Professional/Consultant Services Contract from October Meeting
(Attachment A page 2)

The Committee Reviewed Various Methods of Finance (On File)

1. Southeast Arkansas College – Construction of a new IS/IT Building for \$1,862,859.00
2. University of Arkansas – Construction of Hillside Auditorium for \$5,985,505.00
3. University of Arkansas at Little Rock – Construction of Honors Housing Building for \$22,973,497.00.
4. University of Arkansas at Little Rock – Renovations to Administration South Building for \$2,500,000.00.
5. University of Arkansas at Pine Bluff – Renovation of Corbin Hall for \$1,670,560.00.

The Committee Reviewed Discretionary Grants (On File)

1. Arkansas Department of Health
2. Arkansas Department of Human Services

The Committee Reviewed Various Professional/Consultant Services Contracts

(Attachment B pages 3 through 10)

1. Construction Related Contracts
2. Out - of - State Contracts
3. In - State Contracts

The Committee Reviewed Technical Services Contracts (On File)

1. Department of Correction – Renewal of eOMIS Licenses, Upgrade with New Modules and Maintenance Support Contract.

Respectfully Submitted,

Senator Barbara Horn

Representative David Dunn

Professional/Consultant Services Contract Held From October Review Meeting

Agency: U of A - Fayetteville

Contractor: Cranford Johnson Robinson Woods Inc

Location: Springdale

State: AR

Total Authorized:

Org. Term: 10/16/2010 06/30/2011 **Procurement** Request for Proposal

Total After

\$198,000.00 **Funding:** Other - 100% - Bookstore funds thru sale of retail products-books, clothing, supplies, gifts, etc.

Total Projected: \$1,386,000.00

Contract

RA1113769

Org/Am:

Amount

Paid To

Objective:

New Exp

Original:

198,000.00

Creative advertising services for the Bookstore.

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

Construction-Related Contracts

1 . Agency: Ark. Heritage - Historic Museum

Contractor: Ruby Architects, Inc.

Location: North Little Rock

State: AR

Total Authorized: \$86,949.70 **Org. Term:** 09/21/2008 06/30/2009 **Procurement** ABA Criteria

Total After \$92,960.95 **Funding:** State - 100%

Total Projected: \$60,000.00

Contract 4600016149

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective:</u>	<u>New Exp</u>
Amd. 5	6,011.25	83,060.39	Additional Funds	
History:				
Amd. 4	0.00	72,505.98	Date Extension	06/30/2011
3	37,949.70	32,994.99	Increases funds.	
2	0.00	28,570.12	Extends contract date.	06/30/2010
1	0.00		To update contract due to AASIS errors.	
Original:	49,000.00		Reconstruction and restoration of the Woodruff Print Shop and site at the Historic Arkansas Museum in downtown Little Rock. The project will include historical architectural research, historic structure report and design services for reconstruction of a brick, two-story 19th century newspaper print shop, and restoration/renovation work on existing Woodruff House and site, and other museum house refinements on the museum's site.	

2 . Agency: Arkansas Tech

Contractor: AMR Architects, Inc.

Location: Little Rock

State: AR

Total Authorized: \$280,000.00 **Org. Term:** 08/03/2009 06/30/2010 **Procurement** Request for Qualifications

Total After \$440,000.00 **Funding:** Cash - 100% - Rental income, facility infrastructure, unexpected plant funds

Total Projected: \$425,000.00

Contract RA10130324

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective:</u>	<u>New Exp</u>
Amd. 2	160,000.00	205,636.56	Additional Funds	
History:				
Amd. 1	0.00	82,385.98	Extends contract date.	06/30/2011
Original:	280,000.00		To provide architectural services for small projects on campus as needed, including renovation, construction and renovation. This includes funding and program review; cost estimating; design; preparation and release of bid documents; construction administration and observation; project closeout.	

3 . Agency: Building Authority

Contractor: LOCKEY & ASSOCIATES, INC.

Location: LITTLE ROCK

State: AR

Total Authorized: **Org. Term:** 11/22/2010 06/30/2011 **Procurement** Request for Qualifications

Total After \$155,000.00 **Funding:** State - 100%

Total Projected: \$500,000.00

Contract 4600020553

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective:</u>	<u>New Exp</u>
Original:	155,000.00		PROVIDE PROFESSIONAL CONSULTING SERVICES FOR CRITICAL MAINTENANCE PROJECTS, ALTERATIONS AND REPAIRS TO ABA OWNED AND OPERATED FACILITIES ON AN AS-NEEDED BASIS.	

4 . Agency: Building Authority

Contractor: TME, INC

Location: LITTLE ROCK

State: AR

Total Authorized: **Org. Term:** 11/22/2010 06/30/2011 **Procurement** Request for Qualifications

Total After \$155,000.00 **Funding:** State - 100%

Total Projected: \$500,000.00

Contract 4600020552

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective:</u>	<u>New Exp</u>
Original:	155,000.00		PROVIDE PROFESSIONAL CONSULTING SERVICES FOR CRITICAL MAINTENANCE PROJECTS, ALTERATIONS AND REPAIRS TO ABA OWNED AND OPERATED FACILITIES ON AN AS-NEEDED BASIS.	

5 .Agency: Northwest Ark. Community College **Contractor:** Crafton, Tull, & Associates, Inc.
Location: Rogers **State:** AR
Total Authorized: **Org. Term:** 12/01/2010 06/30/2011 **Procurement** Request for Qualifications
Total After \$945,000.00 **Funding:** Cash - 0% - ; Other - 100% - Bond issue
Total Projected: \$945,000.00 **Contract** RA11002
Org/Am: Amount Paid To Objective: New Exp
Original: 945,000.00 Design and construction administration of approx. 50-75,000 sq. feet Health Professions Facility

6 .Agency: U of A - Fayetteville **Contractor:** Allison Architects
Location: Little Rock **State:** AR
Total Authorized: **Org. Term:** 11/20/2010 06/30/2011 **Procurement** Request for Qualifications
Total After \$682,075.00 **Funding:** Cash - 100% - Reserves to be reimbursed for bond proceeds
Total Projected: \$682,075.00 **Contract** RA1113768
Org/Am: Amount Paid To Objective: New Exp
Original: 682,075.00 Arch/Engr services for the Hillside Auditorium project at UAF.

7 .Agency: U of A - Fayetteville **Contractor:** Allison Architects, Inc.
Location: Little Rock **State:** AR
Total Authorized: \$786,212.00 **Org. Term:** 07/18/2009 06/30/2011 **Procurement** Request for Qualifications
Total After \$900,927.00 **Funding:** Cash - 100% - Bond Proceeds
Total Projected: \$786,212.00 **Contract** RA1013692
Org/Am: Amount Paid To Objective: New Exp
Amd. 1 114,715.00 548,423.32 Additional Funds
Original: 786,212.00 Renovation and remodeling of Peabody Hall on the U of A campus in Fayetteville, Arkansas. Exterior of the building to be restored including removal of existing paint from masonry surfaces and replacement of windows and doors. Interior to be remodeled to accommodate new classrooms, offices and meeting rooms with all new building systems and elevator.

8 .Agency: U of A - Fayetteville **Contractor:** Harrison French & Associates
Location: Bentonville **State:** AR
Total Authorized: **Org. Term:** 11/20/2010 06/30/2011 **Procurement** Request for Qualifications
Total After \$272,000.00 **Funding:** Cash - 100% - Facilities Fees
Total Projected: \$272,000.00 **Contract** RA1113770
Org/Am: Amount Paid To Objective: New Exp
Original: 272,000.00 Mullins Library Improvements project

9 .Agency: U of A - Fayetteville **Contractor:** Wittenberg Delony & Davidson Inc
Location: Fayetteville **State:** AR
Total Authorized: **Org. Term:** 11/20/2010 06/30/2011 **Procurement** Request for Qualifications
Total After \$2,258,156.00 **Funding:** Cash - 100% - Donations
Total Projected: \$2,258,156.00 **Contract** RA1113765
Org/Am: Amount Paid To Objective: New Exp
Original: 2,258,156.00 Ozark Hall renovation/addition

10 .Agency: U of A - Little Rock **Contractor:** Taggart Foster Currence Gray Architects, Inc.
Location: North Little Rock **State:** AR
Total Authorized: **Org. Term:** 11/19/2010 06/30/2011 **Procurement** Request for Proposal
Total After \$162,824.00 **Funding:** Cash - 100% - Bond Proceeds
Total Projected: \$162,824.00 **Contract** RA11145137
Org/Am: Amount Paid To Objective: New Exp
Original: 162,824.00 To provide architectural services for the renovation of UALR Administration South Building.

11 .Agency: U of A - Little Rock

Contractor: Witsell Evans & Rasco, PA

Location: Little Rock

State: AR

Total Authorized: \$500,000.00 **Org. Term:** 07/17/2009 06/30/2011 **Procurement** Request for Proposal

Total After \$772,000.00 **Funding:** State - 10%; Cash - 90% - 201-145-A68

Total Projected: \$1,750,000.00

Contract RA10145119

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective:</u>	<u>New Exp</u>
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Amd. 1	272,000.00	467,381.42	Additional Funds	
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Original:	500,000.00		On-call architectural services for campus projects as needs arise.	
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12 .Agency: U of A - Little Rock

Contractor: Witsell Evans & Rasco, PA

Location: Little Rock

State: AR

Total Authorized: \$1,676,061.00 **Org. Term:** 02/03/2010 06/30/2011 **Procurement** Request for Qualifications

Total After \$1,734,830.00 **Funding:** Cash - 100% - 201-145-A68 Bond Proceeds

Total Projected: \$1,676,061.00

Contract ra10145131

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective:</u>	<u>New Exp</u>
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Amd. 1	58,769.00	1,025,992.00	Additional Funds	
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Original:	1,676,061.00		Architectural and engineering services for the UALR Honors Housing.	
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**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

Out-of-State Contracts

1 . Agency: Human Services Department **Contractor:** Hornby Zeller Associates
Div/Prog: Children And Family **Location:** Troy **State:** NY
Total Authorized: **Org. Term:** 11/29/2010 06/30/2011 **Procurement** Sole Source by Justification
Total After \$160,000.00 **Funding:** Federal - 75% - Safe & Stable Families (93.556)-75%; State - 25%
Total Projected: \$320,000.00 **Contract** 4600020526
Org/Am: **Amount** **Paid To** **Objective:** **New Exp**
Original: 160,000.00 To purchase child protective services Statewide.

2 . Agency: Human Services Department **Contractor:** G4S Youth Services, LLC
Div/Prog: Youth Services **Location:** Richmond **State:** VA
Total Authorized: \$32,477,463.85 **Org. Term:** 07/01/2008 06/30/2009 **Procurement** Request for Proposal
Total After \$32,526,404.07 **Funding:** Federal - 0.5% - Title 1; State - 93.9%; Other - 5.6% - DYS Gen Improvement Funds(Compensation); Rehab (Compensation)
Total Projected: \$90,000,000.00 **Contract** 4600015094
Org/Am: **Amount** **Paid To** **Objective:** **New Exp**
Amd. 10 48,940.22 25,262,483.71 Additional Funds
History:
Amd. 9 -620,281.32 21,740,989.97 Reduces Funds.
8 10,546,190.49 19,411,051.67 Additional Funds, Date Extension 06/30/2011
7 0.00 18,643,586.85 To correct coding and funding formula.
6 -728,866.00 18,643,586.85 Reduce funds.
5 53,617.60 15,919,367.62 Increases funds to cover medical expenses.
4 63,331.45 14,948,346.29 Increases funds for services.
3 0.00 10,193,082.63 Amends contract to change provider's medical responsibility.
2 10,873,571.63 8,949,615.82 Increases funds and extends contract date. 06/30/2010
1 0.00 7,020,410.92 Adjust Commitment items.
Original: 12,289,900.00 To initiate a contract to manage and operate the 143-bed program at the Arkansas Juvenile Assessment & Treatment Center for juveniles committed to the Division of Youth Services statewide.

3 . Agency: Public Service Commission **Contractor:** Stinson Morrison Hecker LLP
Location: Washington **State:** DC
Total Authorized: **Org. Term:** 01/01/2011 06/30/2011 **Procurement** Request for Proposal
Total After \$1,839,606.00 **Funding:** Other - 100% - Costs are recovered directly from the affected utility company.
Total Projected: \$6,000,000.00 **Contract** ARPSC08
Org/Am: **Amount** **Paid To** **Objective:** **New Exp**
Original: 1,839,606.00 To provide legal services to the Commission regarding federal proceedings related to the Commission's regulatory responsibilities.

4 . Agency: U of A - Little Rock **Contractor:** The Vueture
Location: Colorado Springs **State:** CO
Total Authorized: **Org. Term:** 11/19/2010 06/30/2011 **Procurement** Sole Source by Justification
Total After \$43,600.00 **Funding:** Other - 100% - Indirect Cost Recovery
Total Projected: \$87,200.00 **Contract** RA11145136
Org/Am: **Amount** **Paid To** **Objective:** **New Exp**
Original: 43,600.00 To execute fundraising strategies and research activities.

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AS REQUIRED BY ARKANSAS CODE 19-11-1006**

In-State Contracts

1 . Agency: Human Services Department		Contractor: Health Resources of Arkansas, Inc.		
Div/Prog: Behavioral Health		Location: Batesville	State: AR	
Total Authorized:	\$3,014,273.83	Org. Term: 07/01/2010 06/30/2011	Procurement Sole Source by Law-Act 274 of 2010	
Total After	\$3,059,079.83	Funding: Federal - 15% - SSBG (CFDA 93.667); MHBG (CFDA 93.958); PATH (CFDA 93.150); State - 85%		
Total Projected:	\$3,014,273.83	Contract	4600019277	
Org/Am:	Amount	Paid To	Objective:	New Exp
Amd. 1	44,806.00	728,490.81	Additional Funds for PATH (Homeless) program.	
Original:	3,014,273.83		To provide funding to the community mental health program so that all persons in Cleburne, Fulton, Independence, Izard, Jackson, Sharp, Stone, Van Buren, White and Woodruff counties will have access to necessary mental health services.	
2 . Agency: Human Services Department		Contractor: Little Rock Community Mental Health Center, Inc.		
Div/Prog: Behavioral Health		Location: Little Rock	State: AR	
Total Authorized:	\$3,105,508.92	Org. Term: 07/01/2010 06/30/2011	Procurement Sole Source by Law-	
Total After	\$3,145,158.92	Funding: Federal - 14.35% - PATH CFDA #93.150; SSBG CFDA #93.667; Block Grant Adult, Block Grant Child CFDA #93.958; State - 85.65%		
Total Projected:	\$3,105,508.92	Contract	4600019280	
Org/Am:	Amount	Paid To	Objective:	New Exp
Amd. 1	39,650.00	727,575.75	Additional Funds - for Path (Homeless) Program.	
Original:	3,105,508.92		To provide funding to the community program so all persons residing in the catchment area (Little Rock Metropolitan Area) will have access to all necessary mental health services, in accordance to ACT 1422 of 2009.	
3 . Agency: Human Services Department		Contractor: Northeast Arkansas Community Mental Health Center, Inc.		
Div/Prog: Behavioral Health		Location: Jonesboro	State: AR	
Total Authorized:	\$5,551,004.40	Org. Term: 07/01/2010 06/30/2011	Procurement Sole Source by Law-Act 274 of 2010	
Total After	\$5,633,946.19	Funding: Federal - 15% - Mental Health Block Grant CFDA 93.958 SSBG 93.667 PATH Grant 93.150; State - 85%		
Total Projected:	\$5,551,004.40	Contract	4600019254	
Org/Am:	Amount	Paid To	Objective:	New Exp
Amd. 2	82,941.79	1,380,958.15	Additional Funds for PATH (Homeless) program.	
History:				
Amd. 1	0.00	0.00	Adjusts funds between compensation and expenses - administrative error.	
Original:	5,551,004.40		To provide community programs for persons in Clay, Craighead, Greene, Lawrence, Mississippi, Poinsett, Randolph, Crittenden, Cross, Lee, Monroe, Phillips, and St. Francis counties.	
4 . Agency: Human Services Department		Contractor: Ozark Guidance Center, Inc.		
Div/Prog: Behavioral Health		Location: Springdale	State: AR	
Total Authorized:	\$4,292,778.72	Org. Term: 07/01/2010 06/30/2011	Procurement Sole Source by Law-Act 274 of 2010	
Total After	\$4,330,745.86	Funding: Federal - 15.14% - Mental Health Blk Grt (93.958); Title XX (93.667); PATH Grant (93.150); State - 84.86%		
Total Projected:	\$4,292,778.72	Contract	4600019255	
Org/Am:	Amount	Paid To	Objective:	New Exp
Amd. 1	37,967.14	1,034,828.67	Additional Funds for PATH (Homeless) program.	
Original:	4,292,778.72		The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services. Catchment area: Benton, Carroll, Madison and Washington.	

5 . Agency: Human Services Department **Contractor:** Jefferson Comprehensive Care Center, Inc.
Div/Prog: Child Care/Early Childhood Ed **Location:** Pine Bluff **State:** AR
Total Authorized: \$499,240.00 **Org. Term:** 07/01/2005 06/30/2007 **Procurement** Request for Proposal
Total After \$514,240.00 **Funding:** Federal - 95% - CCDF (93.575); Other - 5% - ABC
Total Projected: **Contract** 4600008168

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective:</u>	<u>New Exp</u>
Amd. 6	15,000.00	398,164.62	Additional Funds	
History:				
Amd. 5	106,691.00	356,693.66	Additional Funds, Date Extension, Other	06/30/2011
4	81,961.00	278,963.01	Increases funds and extends contract date.	06/30/2010
3	81,961.00	190,682.07	Increases funds and extends contract date.	06/30/2009
2	81,961.00	84,802.63	Increases funds for services and extends contract date.	06/30/2008
1	81,961.00	13,775.17	Increases funds for services and extends contract date.	06/30/2007
Original:	64,705.00		To operate a Child Care Resource and referral agency designed to support parental access and business involvement in early care and education in Jefferson county.	

6 . Agency: Human Services Department **Contractor:** Northwest Arkansas Child Care Resource and Referral Center
Div/Prog: Child Care/Early Childhood Ed **Location:** Springdale **State:** AR
Total Authorized: \$1,113,500.00 **Org. Term:** 07/01/2005 06/30/2007 **Procurement** Request for Proposal
Total After \$1,128,500.00 **Funding:** Federal - 98% - CCDF Early Childhood Training (93.575 and 93.596); Other - 2% - ABC Early Childhood Training
Total Projected: **Contract** 4600008148

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective:</u>	<u>New Exp</u>
Amd. 8	15,000.00	927,374.93	Additional Funds	
History:				
Amd. 7	196,500.00	838,083.17	Additional Funds, Date Extension	06/30/2011
6	0.00	779,749.95	Adjust funding between compensation and expenses.	
5	175,000.00	677,666.64	Increases funds and extends contract date.	06/30/2010
4	-10,000.00	561,000.00	Reduce funds.	
3	185,000.00	49,933.12	Increases funds and extends contract date.	06/30/2009
2	185,000.00	323,750.00	Increases funds and extends contract date.	06/30/2008
1	197,000.00	92,500.00	Increases funds for services and extends contract date.	06/30/2007
Original:	185,000.00		To operate a Child Care Resource and Referral agency designed to support parental access and business involvement in early care and education in Benton, Carroll, Madison, Washington, Crawford, Franklin, Johnson, Logan, Scott, Sebastian and Yell counties.	

7 . Agency: Human Services Department **Contractor:** The Communications Group, Inc.
Div/Prog: Child Care/Early Childhood Ed **Location:** Little Rock **State:** AR
Total Authorized: \$592,383.00 **Org. Term:** 10/07/2009 06/30/2010 **Procurement** Request for Proposal - Contract Extension
Total After \$792,383.00 **Funding:** Federal - 25% - Child Care & Development Fund - CFDA 93.596; Other - 75% - ARRA CCDBG - CFDA 93.713
Total Projected: \$592,383.00 **Contract** 4600018531

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective:</u>	<u>New Exp</u>
Amd. 2	200,000.00	207,420.41	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 1	282,383.00	39,258.41	Increases funds for Phase 2 of campaign.	
Original:	310,000.00		To launch a campaign to educate Arkansas parents and caregivers about the importance of quality early childhood development and education and to collect and report ARRA data per applicable federal and state directives.	

8 . Agency: Human Services Department **Contractor:** White River Planning and Development District
Div/Prog: Child Care/Early Childhood Ed **Location:** Batesville **State:** AR
Total Authorized: \$600,492.31 **Org. Term:** 07/01/2005 06/30/2007 **Procurement** Request for Proposal
Total After \$772,492.31 **Funding:** Federal - 97% - CCDF (CFDA 93.575 and CDFA 93.596) AR Early Childhood Comp. System (CFDA93.110); Other - 3% - Arkansas Better Chance
Total Projected: **Contract** 4600008159

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective:</u>	<u>New Exp</u>
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Amd.	6	172,000.00	478,722.31	Additional Funds	
History:					
Amd.	5	121,720.00	437,692.31	Additional Funds, Date Extension	06/30/2011
	4	96,720.00	352,332.31	Increases funds and extends contract date.	06/30/2010
	3	96,720.00	79,984.10	Increases funds and extends contract date.	06/30/2009
	2	92,720.00	171,894.27	Increases funds for services and extends contract date.	06/30/2008
	1	102,312.31	45,150.00	Increases funds for services and extends contract date.	06/30/2007
Original:		90,300.00	Operate Child Care Resource & Referral Agency to support parental access and business involvement in early child education in Cleburne, Fulton, Independence, Iazard, Jackson, Sharp, Stone, and Van Buren counties.		

9 . Agency: Human Services Department		Contractor: Consolidated Youth Services, Inc.	
Div/Prog: Youth Services		Location: Jonesboro	State: AR
Total Authorized:	\$10,845,361.49	Org. Term: 07/01/2008 06/30/2009	Procurement Request for Proposal
Total After	\$10,876,683.20	Funding: Federal - 1% - Title I CFDA 84.013 Title I Transition CFDA 84.013; State - 96%; Other - 3% - TCM (Medical) DYS Internal Fund (Compensation)	
Total Projected:	\$24,500,000.00	Contract	4600015107

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective:</u>	<u>New Exp</u>
Amd. 10	31,321.71	8,184,550.36	Additional Funds	
History:				
Amd. 9	3,590,379.00	6,014,661.33	Additional Funds, Date Extension	06/30/2011
8	0.00	5,671,813.05	Revises Performance Measures.	
7	52,467.52	4,780,197.05	Increases funds.	
6	64,503.97	4,480,656.05	Increases funds.	
5	3,502,182.06		Increases funds and extends contract date.	06/30/2010
4	0.00	2,659,202.00	Adjust funds.	
3	95,708.94	2,327,947.00	Increase funds.	
2	0.00	2,069,261.00	Adjust funds.	
1	0.00	599,889.00	To revise scope and performance indicators.	
Original:	3,540,120.00	To initiate a contract to provide the management and operation of the Colt Juvenile Treatment Center (CJTC) and the Harrisburg Juvenile Treatment Center (HJTC) which provide residential serious offender treatment services delivered to juveniles committed to DYS by Judicial Districts statewide. This funding is for the period of 07/01/08 through 06/30/09. The Colt JTC is located in St. Francis County Arkansas and the Harrisburg JTC.		

10 . Agency: Human Services Department		Contractor: South Arkansas Youth Services, Inc.	
Div/Prog: Youth Services		Location: Magnolia	State: AR
Total Authorized:	\$8,121,248.51	Org. Term: 07/01/2008 06/30/2009	Procurement Request for Proposal
Total After	\$8,145,229.18	Funding: Federal - 1% - Title I (CFDA 84.013); Title I Transition (CFDA 84.013); State - 98%; Other - 1% - TCM (Medical); DYS Internal Fund (Medical)	
Total Projected:	\$18,500,000.00	Contract	4600015091

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective:</u>	<u>New Exp</u>
Amd. 9	23,980.67	5,839,628.77	Additional Funds	
History:				
Amd. 8	2,741,025.00	4,584,312.56	Additional Funds, Date Extension, Subtract Funds	06/30/2011
7	0.00	4,238,820.07	To provide clarification of terms regarding medical payments.	
6	37,847.32	3,623,603.07	Increases funds.	
5	48,905.75	3,397,503.63	Increases funds.	
4	2,558,263.68	2,155,039.15	Increases funds and extends contract date.	06/30/2010
3	142,531.76	1,662,136.01	Increases funds for services.	
2	0.00	1,662,136.01	Transfers funding among line items.	
1	0.00	604,744.35	Revises attachments.	
Original:	2,592,675.00	For the operation and maintenance of the Mansfield Juvenile Treatment Center (MJTC) which includes the male and female residential programs and offers serious offender residential services are delivered to juveniles committed to DYS by Judicial Districts statewide. The Mansfield JTC is located in Sebastian County and the service area is statewide.		

11 . Agency: Human Services Department		Contractor: South Arkansas Youth Services, Inc.	
Div/Prog: Youth Services		Location: Magnolia	State: AR
Total Authorized:	\$5,320,641.21	Org. Term: 07/01/2008 06/30/2009	Procurement Request for Proposal
Total After	\$5,335,323.29	Funding: Federal - 1% - Title I (CFDA 84.013); Title I Transition (CFDA 84.013); State - 96%; Other - 3% - TCM ; DYS Internal Fund - Medical	
Total Projected:	\$10,000,000.00	Contract	4600015101

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective:</u>	<u>New Exp</u>
Amd. 9	14,682.08	4,061,836.81	Additional Funds	
History:				
Amd. 8	1,841,077.62	3,044,680.77	Additional Funds, Date Extension	06/30/2011
7	0.00	2,887,312.77	To provide clarification of terms regarding medical payments.	
6	24,285.36	2,429,824.77	Increases funds for medical expenses.	
5	30,171.27	2,280,449.81	Increases funds.	
4	1,641,219.12	1,445,244.19	Increases funds and extends contract date.	06/30/2010
3	123,087.84	1,168,629.81	Increase funds.	
2	0.00	1,101,813.81	Adjust funds.	
1	0.00	398,568.00	To revise scope and performance indicators.	
Original:	1,660,800.00		For the operation and maintenance of the Lewisville Juvenile Treatment Center (LJTC) which provides serious offender residential services are delivered to juveniles committed to DYS by Judicial Districts statewide. The Lewisville LJTC is located in Lafayette County.	

12 . Agency: Human Services Department
Div/Prog: Youth Services

Contractor: South Arkansas Youth Services, Inc.
Location: Magnolia **State:** AR

Total Authorized: \$10,929,048.39 **Org. Term:** 10/01/2008 06/30/2009 **Procurement** Request for Proposal
Total After \$10,943,730.47 **Funding:** Federal - 1% - Title I (CFDA 84.013); Title I Transition (CFDA 84.013); State - 74%; Other - 25% - TCM; TCM Medical; DYS Internal Fund-Medical
Total Projected: \$19,695,000.00 **Contract** 4600015660

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective:</u>	<u>New Exp</u>
Amd. 10	14,682.08	8,197,679.12	Additional Funds	
History:				
Amd. 9	4,068,627.62	5,948,386.27	Additional Funds, Date Extension	06/30/2011
8	0.00	5,460,016.16	To provide clarification of terms regarding medical payments.	
7	52,553.60	4,415,248.16	Increases funds for medical expenses.	
6	136,726.23	4,099,238.22	Increases funds.	
5	0.01	3,291,695.68	Increases funds.	
4	3,699,877.21	2,195,605.45	Increases funds and extends contract date.	06/30/2010
3	230,613.72	1,550,501.56	Increase funds.	
2	0.00	1,550,501.56	Adjust funds.	
1	0.00		To revise scope and performance indicators.	
Original:	2,740,650.00		To initiate a contract for the continued operation and maintenance of the Dermott Juvenile Treatment Center and the Dermott Juvenile Correctional Facility which provides serious offender residential services delivered to juveniles committed to DYS by Judicial districts statewide.	