

REPORT
OF THE
SUBCOMMITTEE ON PERFORMANCE EVALUATION AND EXPENDITURE REVIEW
(PEER)
OF THE ARKANSAS LEGISLATIVE COUNCIL

December 17, 2010

Mr. Chairmen:

Your Subcommittee on Performance Evaluation and Expenditure Review (PEER) met on December 13, 2010 and after having reviewed the following items, reports that the Committee's review and/or approval is complete:

A) Cash Fund Appropriation Increase Requests - FY11

1. Southern Arkansas University Tech/Arkansas Fire Training Academy - \$600,000
2. Department of Arkansas Heritage – Delta Cultural Center - \$8,000
3. Science & Technology Authority – Office of Health Information Technology - \$130,000

B) Budget Classification Transfer Requests – FY11

1. Administrative Office of the Courts – District Judges and Clerks Continuing Education - \$13,268 to Operating Expenses from Conference and Travel Expenses in the amount of \$4,100 and from Professional Fees in the amount of \$9,168
2. Department of Finance & Administration – Division of Racing Operations - \$15,000 from Operating Expenses to Professional Fees

C) Miscellaneous Federal Grant Appropriation Request - FY11

1. Department of Human Services – Division of Medical Services – Medicaid - \$1,127,274
2. Department of Arkansas Heritage – Arts Council – AAC Federal Program - \$5,000
3. Insurance Department – Affordable Care Act-Consumer Assistance Program - \$325,548 – 3 Positions
4. Insurance Department – Medicare Improvements for Patients Providers Act - \$329,298 – 1 Position
5. Arkansas Geological Survey – AR Contribution to National Geothermal Data System - \$260,553 – 1 Position

D) Item for Approval

1. Reallocation of Resources – FY11
 - a) Department of Human Services (**Attachment 1**)

E) Contracts Between State Agencies

1. Department of Health and the Spinal Cord Commission - \$29,800
2. Department of Human Services – Division of Child Care and Early Childhood Education and Arkansas State University Childhood Services – Amendment 4 in the amount of \$15,000
3. Department of Human Services – Division of Child Care and Early Childhood Education and the University of Arkansas for Medical Sciences-Partners for Inclusive Communities – Amendment 6 in the amount of \$99,990 and Amendment 7 in the amount of \$163,536
4. University of Arkansas at Little Rock and Arkansas State University - \$95,000
5. University of Arkansas at Little Rock and Arkansas Tech University - \$55,000
6. University of Arkansas at Little Rock and Henderson State University - \$95,000
7. University of Arkansas at Little Rock and Southern Arkansas University - \$55,000

F) Emergency Transfer Request

1. Cash Fund Appropriation Increase Request – FY11
 - a) Insurance Department - \$200,000

G) Pay Plan Holding Account Transfer Request

1. Department of Emergency Management - \$155,604

H) Items Held from the November 12, 2010 PEER Meeting

1. Miscellaneous Federal Grant Appropriation Requests - FY11
 - a) Department of Education – Education Job Fund - \$89,485,660
 - b) Department of Finance & Administration – Education Jobs Fund Program - \$1,826,238

Respectfully submitted,

Senator Steve Bryles, Co-Chair

Rep. Jonathan Dismang, Co-Chair