



Mike Beebe
Governor

State of Arkansas

ARKANSAS STATE POLICE

1 State Police Plaza Drive Little Rock, Arkansas 72209-4822 www.asp.arkansas.gov

"SERVING WITH PRIDE AND DISTINCTION SINCE 1935"



JR Howard
Director

ARKANSAS STATE POLICE COMMISSION

Dr. Lewis Shepherd
Chairman
Arkadelphia

John Allison
Vice-Chairman
Conway

Steve G. Smith
Secretary
Little Rock

Jane Christenson
Harrison

Daniel "Woody" Futrell
Nashville

Wallace Fowler
Jonesboro

Frank Guinn, Jr.
Paragould

May 13, 2011

Senator Mary Anne Salmon
Representative Tommy Lee Baker
Co-chairmen
Arkansas Legislative Council
315 State Capitol
Little Rock, AR 72201

Dear Senator Salmon and Representative Baker:

Per Act 1422 of 2001, Section 17, the Department of Arkansas State Police shall report monthly to the Governor, the Chief Fiscal Officer of the State, and to the Arkansas Legislative Council or Joint Budget Committee regarding the activity and condition of the Uniformed Employee Health Insurance Plan.

Enclosed is the report for the month ending 4/30/11. If you have any further questions, please contact this office at 501-618-8720.

Thank you.

Sincerely,

Kathy D. Sparks, Major
Administrative Services Division

KS/ba

**Arkansas State Police
Uniformed Employee Health Plan
April 2011**

DESCRIPTION	MONTH END 4/30/11	ACTUAL YEAR TO DATE
BEGINNING FUND BALANCE:	\$4,684,914.72	\$4,092,252.21
PLUS RECEIPTS:		
Active Employees	518,520.00	2,074,080.00
Active Dental/Vision	72,308.73	179,196.81
Retirees	103,656.24	412,652.46
COBRA	1,397.51	5,101.43
Act 1500 DL Fees	278,235.68	990,760.14
Refunds & Voids	9,495.23	21,032.86
Interest Earned	2,096.92	6,200.23
Other-Retiree Drug Subsidy/Reimbursements/ Rebates	19,455.97	170,334.73
Other-Stop Loss/Suspension premium	215,725.71	406,687.89
SUBTOTAL RECEIPTS:	<u>1,220,891.99</u>	<u>4,266,046.55</u>
FUND BALANCE AVAILABLE:	<u>5,905,806.71</u>	<u>\$8,358,298.76</u>
LESS DISBURSEMENTS:		
Health Claims	1,044,401.81	3,201,682.68
Reinsurance Premiums	45,535.66	182,102.01
UMR Administration/LDIRx	33,712.45	133,994.20
UMR Discount Recovery		0.00
Delta Dental Admin.	3,239.99	12,650.73
DataPath Admin.	799.50	3,178.50
Part D Advisors	4,863.99	34,309.91
Other		15,290.00
Miscellaneous/Refunds	303.40	2,140.82
SUBTOTAL DISBURSEMENTS:	<u>1,132,856.80</u>	<u>3,585,348.85</u>
ENDING FUND BALANCE:	<u>\$4,772,949.91</u>	<u>\$4,772,949.91</u>
CERTIFICATES OF DEPOSIT	3,000,000.00	3,000,000.00
TOTAL FUND BALANCE	<u>\$ 7,772,949.91</u>	<u>\$7,772,949.91</u>

MO/YR	Dental/Vision Employees				Dental Claims Paid	Vision Claims Paid	Total Claims Paid
	EE	ES	EC	FAM			
JAN	130	207	51	270	\$ 42,984.27	\$ 4,983.90	\$ 47,968.17
FEB	127	205	48	270	\$ 28,539.73	\$ 6,486.00	\$ 35,025.73
MAR	129	202	48	272	\$ 43,145.22	\$ 6,657.90	\$ 49,803.12
APR	128	203	47	273	\$ 55,690.98	\$ 4,418.95	\$ 60,109.93
MAY							\$ -
JUN							\$ -
JUL							\$ -
AUG							\$ -
SEP							\$ -
OCT							\$ -
NOV							\$ -
DEC							\$ -
Totals					\$ 170,360.20	\$ 22,546.75	\$ 192,906.95

