



Arkansas

THE NATURAL STATE

**DEPARTMENT OF
PARKS & TOURISM**

1 Capitol Mall
Little Rock, AR 72201
501-682-7777
Arkansas.com

History Commission
501-682-6900 (TDD)
Ark-ives.com

Keep Arkansas
Beautiful Division
501-682-3507 (TDD)
KeepArkansasBeautiful.com

Personnel Section
501-682-7742 (TDD)

State Parks Division
501-682-1191 (TDD)
ArkansasStateParks.com

Tourism Division
501-682-7777 (TDD)

**Mike Beebe
GOVERNOR**

Richard W. Davies
EXECUTIVE DIRECTOR

**STATE PARKS,
RECREATION
& TRAVEL
COMMISSION**

Montine McNulty
CHAIRMAN

Bob Knight
VICE-CHAIRMAN

Steve Arrison

Bill Barnes

Jay Bunyard

Danny Ford

Jim Gaston

Darin Gray

Debra Hack

Billy Lindsey

Mike Mills

Thomas Schueck

Ness Sechrest

Jim Shamburger

Cindy Smith

DIVISION DIRECTORS

Cynthia Dunlap
ADMINISTRATION

Greg Butts

STATE PARKS

Joe David Rice

TOURISM

Nancy Clark

GREAT RIVER ROAD

Dr. Wendy Richter

HISTORY COMMISSION

Robert Phelps

KEEP ARKANSAS

BEAUTIFUL

AN EQUAL
OPPORTUNITY/
AFFIRMATIVE ACTION/
AMERICANS WITH
DISABILITIES ACT
EMPLOYER

January 27, 2011

Mr. David Ferguson, Director
Bureau of Legislative Research
Room 315, State Capitol Building
Little Rock, AR 72201

Re: Section 23; Act 181, 2010

Dear Mr. Ferguson:

In reference to special language in our department's appropriation act regarding state operations (i.e., general revenue), I am enclosing reporting information for the Arkansas Legislative Council.

Should you have any questions, please contact me at 682-7743 or e-mail me at greg.butts@arkansas.gov..

Sincerely,

Greg Butts, Director
Arkansas State Parks

GB/kar

Enclosure

cc.: Richard Davies (w/Enc.)
Cynthia Dunlap (w/Enc.)
Gale Law (w/Enc.)

Arkansas State Parks

General Revenue Comparison

Location	FY11		FY10
	Budget	July-December Expenses	Expenses
Arkansas Museum of Nat. Res.	\$0	\$0	\$0
Arkansas Post Museum	\$120,740	\$63,382	\$107,428
Bull Shoals/White River	\$361,026	\$192,448	\$321,465
Cane Creek	\$230,861	\$122,036	\$199,317
Conway Cemetery	\$0	\$0	\$206
Cossatot River	\$70,617	\$37,229	\$62,065
Crater of Diamonds	\$570,071	\$300,905	\$491,657
Crowley's Ridge	\$273,978	\$145,311	\$241,909
Daisy	\$244,922	\$133,448	\$224,958
Davidsonville Historic	\$203,878	\$101,446	\$160,801
DeGray Lake Resort	\$277,084	\$146,165	\$246,054
Delta Heritage Trail	\$0	\$0	\$83
Devil's Den	\$624,668	\$320,806	\$594,676
Hampson Museum	\$89,265	\$39,140	\$78,997
Historic Washington	\$726,597	\$367,057	\$601,760
Hobbs	\$144,476	\$75,616	\$122,476
Jacksonport	\$268,161	\$135,912	\$233,794
Lake Catherine	\$485,913	\$254,136	\$462,300
Lake Charles	\$270,185	\$131,697	\$234,980
Lake Chicot	\$492,786	\$259,945	\$440,785
Lake Dardanelle	\$309,792	\$157,825	\$300,038
Lake Frierson	\$99,054	\$52,348	\$87,654
Lake Ft. Smith	\$166,909	\$87,699	\$148,355
Lake Ouachita	\$564,676	\$288,694	\$534,809
Lake Poinsett	\$136,479	\$71,627	\$121,320
Logoly	\$217,228	\$115,076	\$190,417
Lower White River Museum	\$93,379	\$49,285	\$81,893
Mammoth Spring	\$281,147	\$143,777	\$247,768
Millwood	\$222,373	\$117,492	\$197,474
Moro Bay	\$159,272	\$84,621	\$140,280
Mt. Magazine	\$148,146	\$77,268	\$98,374
Mt. Nebo	\$359,738	\$185,309	\$316,355
Ozark Folk Center	\$480,996	\$237,854	\$456,994
Parks Central Office	\$2,348,126	\$1,219,527	\$3,100,953
Parkin	\$217,519	\$103,826	\$192,024
Petit Jean	\$35,444	\$15,528	\$27,236
Pinnacle Mountain	\$420,872	\$218,704	\$364,017
Plantation Agriculture Museum	\$225,893	\$117,423	\$198,405

Powhatan	\$102,027	\$53,432	\$94,768
Prairie Grove Battlefield	\$274,416	\$144,033	\$255,984
Queen Wilhelmina	\$434,722	\$221,037	\$395,431
Toltec	\$233,195	\$115,262	\$199,208
Village Creek	\$362,983	\$200,562	\$325,300
White Oak Lake	\$209,760	\$111,370	\$194,654
Woolly Hollow	\$260,687	\$121,696	\$222,219
	\$13,820,061	\$7,137,954	\$13,317,641

**Arkansas State Parks
General Revenue Comparison**

	FY11	FY11 July-December	FY10
Parks Central Office	Budget	Expenses	Expenses
Park Director/Administration	\$654,272	\$307,296	\$527,686
Operations	\$510,687	\$268,835	\$399,063
Planning & Development	\$0	\$65,306	\$1,139,872
Program Services	\$456,399	\$222,331	\$382,914
Region 1	\$176,269	\$92,107	\$168,036
Region 2	\$191,845	\$92,113	\$168,460
Region 3	\$179,572	\$92,847	\$158,747
Region 4	\$179,082	\$78,692	\$156,175
Outdoor Grants	\$0	\$0	\$0
	\$2,348,126	\$1,219,527	\$3,100,953

