

**ALC Review Subcommittee Report
For Emergency Review of
Professional Consultant Services (PCS) Contracts**

April 27, 2011

The attached request dated April 20th, 2011, was received from DFA Director, Richard Weiss to review Professional Consultant Services Contracts and Amendments with a May 1st start date. The request for Emergency Review of the Contracts stated that review of these items was needed to enable the agencies to perform essential services.

The Chairs of Arkansas Legislative Council and ALC Review Subcommittee agreed to consider the request for the emergency review. The following contracts (Attachment A) were submitted and reviewed by Senator Mary Anne Salmon, Representative Tommy Baker, Senator Randy Laverty and Representative Larry Cowling on April 27, 2011.

Respectfully Submitted,

Senator Randy Laverty, Co-Chair
ALC Review Subcommittee

Representative Larry Cowling, Co-Chair
ALC Review Subcommittee



STATE OF ARKANSAS
**Department of Finance
and Administration**

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April 20, 2011

Senator Mary Anne Salmon, Co-Chair
Representative Tommy Lee Baker, Co-Chair
Arkansas Legislative Council

Senator Randy Lavery, Co-Chair
Representative Larry Cowling, Co-Chair
Arkansas Legislative Review Sub-Committee
Room 171, State Capitol
Little Rock, AR 72201

RE: Emergency April Contract Review

Dear Senators Salmon and Lavery and Representatives Baker and Cowling:

Bureau of Legislative Research staff have informed us that there will not be an April meeting of the Review Sub-Committee to review professional and consultant contracts. The following sixty three (63) professional service contracts must be reviewed before May 1, 2011 to enable the agencies to perform essential services:

- UAMS – 4 new construction contracts
- Parks & Tourism – 1 amendment
- DHS – 54 amendments and 2 new contracts
- Dept. of Career Education – 1 amendment
- Administrative Office of the Court – 1 new contract

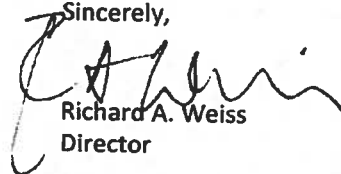
Bureau Staff have advised us that Legislative Council Rule 19 provides a procedure for emergency review which is applicable to approval of these contracts. We respectfully request that the Legislative Council Chairs and the Review Sub-Committee Chairs review these contracts pursuant to Council Rules prior to May 1 so that they can be timely implemented.

Senators Salmon and Lavery
Representatives Baker and Cowling
April 20, 2011
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Jane Benton, Administrator of Procurement for the Department of Finance and Administration, is prepared to provide you any information that you will need for your review. Jane may be contacted at (501) 324-9312. Please let me know if I can provide additional information.

Thank you for your assistance.

Sincerely,

A handwritten signature in black ink, appearing to read "R. Weiss", is written over the typed name and title.

Richard A. Weiss
Director

cc: Jane Benton, Office of State Procurement
David Ferguson, Director, Bureau of Legislative Research

Professional/Consultant Services Contracts

Construction-Related Contracts

1 . Agency: Parks & Tourism

Contractor: RSA, Inc. d/b/a NRS Consulting Engineers

Location: Hot Springs, AR

Total \$160,641.00 Org. Term: 11/24/200 06/30/2009 Procurement ABA Criteria - Contract Extension

Total After Review: \$174,013.00 Funding State - 100%

Total Projected: \$94,125.00

Contract Number: 4600016180

<u>Org/Amd.</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	13,372.00	139,922.22	Additional Funds, Date Extension	06/30/2012
History:				
Amd. 4	0.00	139,922.22	Change Information	
3	0.00	110,227.81	Date Extension, Move Funds	06/30/2011
2	27,701.00	41,762.25	Increases funds.	
1	38,815.00	8,478.16	Increases funds and extends contract date.	06/30/2010
Original:	94,125.00		To provide professional engineering design services for the replacement of the Wastewater Treatment Plant at Millwood; for the replacement of the Wastewater Treatment Plant at Mount Nebo; for the renovation/repair of the Wastewater Treatment Plant at DeRoche Ridge at DeGray Lake Resort; the replacement of a sewer lift station at Lake Ouachita; the construction/installation of new sewer force mains and manholes at Petit Jean; and for the renovation/installation of a new Wastewater Treatment Plant and distribution system at White Oak Lake State Parks.	

2 . Agency: U of A - Medical Sciences

Contractor: Comfort Systems USA Energy Services

Location: Little Rock, AR

Total \$32,500.00 Org. Term: 05/01/201 06/30/2011 Procurement Request for Qualifications

Total After Review: \$32,500.00 Funding Other - 100% - Series 2010 Various Facilities Bond

Total Projected: \$245,050.00

Contract Number: RA11150434

<u>Org/Amd.</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Original:	32,500.00		Conduct necessary commissioning services as required by the attached Standard form of Agreement between Comfort Systems USA Energy Services and UAMS that pertain to the construction of the Central Energy Plant Systems Modification Project.	

3 . Agency: U of A - Medical Sciences

Contractor: Polk Stanley Wilcox Architects (PSW)

Location: Little Rock, AR

Total \$300,000.00 Org. Term: 05/01/201 06/30/2011 Procurement Request for Qualifications

Total After Review: \$300,000.00 Funding Other - 100% - Series 2010 Various Facilities Bond

Total Projected: \$426,513.00

Contract Number: RA11150431

<u>Org/Amd.</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Original:	300,000.00		Conduct necessary architectural design, plan, and specification as required by the attached Standard Form and Agreement between Polk Stanley Wilcox (PSW) and UAMS that pertains to UAMS 9th Floor Finish Out Project.	

4 . Agency: U of A - Medical Sciences

Contractor: Polk Stanley Wilcox Architects (PSW)

Location: Little Rock, AR

Total \$250,000.00 Org. Term: 05/01/201 06/30/2011 Procurement Request for Qualifications

Total After Review: \$250,000.00 Funding Other - 100% - Series 2010 Various Facilities Bond

Total Projected: \$674,254.50

Contract Number: RA11150432

<u>Org/Amd.</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Original:	250,000.00		Conduct necessary architectural design, plan, and specification as required by the attached Standard Form and Agreement between Polk Stanley Wilcox (PSW) and UAMS that pertains to the UAMS 2E Surgical Services Project.	

5 . Agency: U of A - Medical Sciences

Contractor: Working Buildings, LLC

Location: Atlanta, GA

Total \$169,000.00 Org. Term: 05/01/2010 6/30/2011 Procurement Request for Qualifications

Total After Review: \$169,000.00 Funding Other - 100% - Series 2010 Various Facilities Bonds

Total Projected: \$169,000.00

Contract Number: RA11150435

<u>Org/Amd.</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Original:	169,000.00		To conduct necessary commissioning services for the UAMS Hospital 9th floor project.	

Out-of-State Contracts

1 . Agency: Administrative Office of the Courts

Contractor: Mythics, Inc.

Location: Virginia Beach, VA

Total **Org. Term:** 05/01/201 11/30/2011 **Procurement** Sole Source by Justification
Total After Review: \$40,000.00 **Funding** Federal - 100% - Court Improvement Project Technical Assistance Grant
Total Projected: \$40,000.00 **Contract Number:** 4600021194

<u>Org/Amd.</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Original:	40,000.00		DNet training, review and project plan, analysis and interface, data mapping and design, web service development, database link development, demographic merging, compiling and deploying test environment, code modifications and PROD configuration.	

2 . Agency: Career Education Department

Contractor: Questionmark Corporation

Location: Stamford, CT

Total \$956,769.73 **Org. Term:** 11/22/200 06/30/2005 **Procurement** Request for Proposal
Total After Review: \$1,076,769.73 **Funding** Federal - 100% - Carl Perkins
Total Projected: **Contract Number:** 4600007350

<u>Org/Amd.</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Am 14	120,000.00	934,712.50	Additional Funds	
History:				
Amd. 13	47,282.75	767,871.49	Additional Funds	06/30/2011
12	51,456.98	686,495.98	Increases funds.	
11	0.00	686,495.98	Extends contract date.	10/31/2010
10	213,584.00	552,793.57	increases funds for software enhancement services and extends contract date.	10/31/2009
9	214,770.00	363,732.56	Increases funds for services and extends contract date.	10/31/2008
8	0.00	334,638.26	Adjusts funding between compensation and expenses.	
7	0.00		Extends contract date.	10/31/2007
6	143,010.00	206,476.13	Increases funds for services.	
5	0.00	206,476.13	Extends contract date.	06/30/2007
4	0.00	187,036.13	Extends contract date.	09/30/2006
3	0.00	161,820.08	Letter of notice of contract termination issued 1/31/06. Outlines performance/service standards required in order for DWE to retract letter of termination.	
2	140,242.00	121,858.08	Increases funds for software version upgrade and training and extends contract date.	06/30/2006
1	0.00		Extends contract date.	09/30/2005
Original:	146,424.00		The Arkansas Department of Workforce Education (DWE) will use online testing to assess Career and Technical Education (CTE) student skills at the end of a course. Questionmark will provide hosting of the Perception software consultation services, programming of a Teachers Score List Report and the development of a Teacher and Student Registration administrative site. The objective is to enter into a multiyear contract with the selected Vendor to redesign and document all aspects of the current online testing environment and to provide dedicated hosting services for statewide testing.	

3 . Agency: Human Services Department
 Div/Prog: Children And Family

Contractor: Amicare of Arkansas, LLC dba Piney Ridge
 Treatment Center

Location: Madison, TN

Total \$892,608.00 **Org. Term:** 07/01/200 06/30/2008 **Procurement** Request for Proposal
Total After Review: \$947,608.00 **Funding** State - 100%
Total Projected: \$116,280.00 **Contract Number:** 4600012886

<u>Org/Amd.</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Am 6	55,000.00	835,037.00	Additional Funds	
History:				
Amd. 5	255,500.00	448,712.00	Additional Funds, Date Extension	6/30/2011
4	175,000.00	438,141.00	To provide ASAP Comprehensive Residential Treatment Services for DCFS clients statewide.	
3	125,560.00	307,499.00	increases funds and extends contract date.	06/30/2010
2	168,274.00	28,805.00	Increases funds and extends contract date.	06/30/2009
1	139,204.00	28,805.00	Increases funds for services.	
Original:	29,070.00		To purchase ASAP Comprehensive Residential Treatment Services for DCFS clients statewide. (Original contract with 3 year extension option)	

4 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: Free Will Baptist Ministries
Location: Greenville, TN

Total \$729,635.00 Org. Term: 07/01/200 06/30/2010 Procurement Request for Proposal
Total After Review: \$730,834.36 Funding Federal - 50% - IV-E CFDA:93.658; State - 50%
Total Projected: \$1,459,270.00 Contract Number: 4600016786

<u>Org/Amd.</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	1,199.36	576,611.55	Additional Funds	
History:				
Amd. 1	364,817.50	230,584.65	Additional Funds, Date Extension	06/30/2011
Original:	364,817.50		To provide emergency shelter services to persons statewide.	

5 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: MPB Counseling LLC
Location: Texarkana, TX

Total \$30,414.00 Org. Term: 07/01/201 06/30/2011 Procurement Request for Proposal
Total After Review: \$45,414.00 Funding State - 100%
Total Projected: \$212,898.00 Contract Number: 4600019404

<u>Org/Amd.</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	15,000.00	23,680.00	Additional Funds	
History:				
Amd. 2	-15,206.00	0.00	Reduces Funds	
1	15,206.00	0.00	Additional Funds, Change information	
Original:	30,414.00		To provide Intensive Family Services in Hempstead, Lafayette, Little River, Miller Counties.	

6 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: Southern Counseling Services, LC
Location: Memphis, TN

Total \$414,000.00 Org. Term: 07/01/200 06/30/2009 Procurement Request for Proposal
Total After Review: \$450,000.00 Funding Federal - 100% - SSBG CFDA 93.667
Total Projected: \$316,000.00 Contract Number: 4600014971

<u>Org/Amd.</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Am 8	36,000.00	366,803.74	Additional Funds	
History:				
Amd. 7	0.00	366,804.34	Moves funds from Compensation to Expenses with no increase.	
6	0.00	210,128.02	Revises Performance Indicators.	
5	160,000.00	210,128.02	Additional Funds, Date Extension	06/30/2011
4	50,000.00	126,436.23	Increases funds.	
3	0.00	71,370.90	Adjust funds.	
2	25,000.00	68,773.40	Increases funds.	
1	100,000.00	63,840.95	Increases funds and extends contract date.	06/30/2010
Original:	79,000.00		To purchase counseling services in DCFS Area 8, 9, and 10 (Craighead, Crittenden, Cross, Greene, Lawrence, Lee, Mississippi, Monroe, Phillips, Poinsett and St. Francis counties.	

7 . Agency: Human Services Department
Div/Prog: Developmental Disabilities

Contractor: The York Legal Group, LLC
Location: Harrisburg, PA

Total \$3,800,000.00 Org. Term: 07/01/200 06/30/2008 Procurement Sole Source by Justification
Total After Review: \$4,500,000.00 Funding State - 2.22%; Other - 97.78% - Mineral Rights
Total Projected: \$450,000.00 Contract Number: 4600012753

<u>Org/Amd.</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Am 7	700,000.00	2,641,611.56	Additional Funds	
History:				
Amd. 6	1,200,000.00	2,240,377.77	Additional Funds	
5	1,100,000.00	1,496,775.07	Additional Funds	
4	0.00	1,496,775.07	Extends contract date.	06/30/2011
3	1,400,000.00	94,112.36	Increases funds.	
2		27,712.84	Extends contract date.	06/30/2010
1	50,000.00	22,327.21	Increases funds and extends contract date.	06/30/2009
Original:	50,000.00		To enter into a contract for FY09 with the York Legal Group to provide continued legal counsel in conjunction with U.S. Dept. of Justice investigation at the Conway Human Development Center.	

8 . Agency: Human Services Department
Div/Prog: Medical Services

Contractor: Oregon Health & Science University
Location: Portland, OR

Total Org. Term: 05/01/201 06/30/2011 Procurement Intergovernmental

Total After Review: \$153,000.00 **Funding** Federal - 50% - Medicaid - CFDA 93.778-50%; State - 50%
Total Projected: \$459,000.00 **Contract Number:** 4600020913

<u>Org/Amd.</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Original:	153,000.00		To allow the Arkansas DHS, Division of Medical Services to join with the Center for Evidence-Based Policy, Oregon Health & Science University, in the Medicaid Evidence-Based Review Project 3, a collaboration of states to co-sponsor the completion and sharing of research results that will enable health care policy makers to make informed choices with the goal of improving transparency in decision-making and aligning purchasers, providers and consumers around evidence-based clinical information. Coverage area statewide.	

In-State Contracts

1 . Agency: Human Services Department **Contractor:** Professional Counseling Associates
Div/Prog: Behavioral Health **Location:** Little Rock

Total \$2,983,172.95 **Org. Term:** 07/01/201 06/30/2011 **Procurement** Sole Source by Law-Act 274 of
Total After Review: \$2,988,172.95 **Funding** Federal - 85.8% - SSBG, CFDA 93.667, Mental Health Block Grant, CFDA 93.958; State - 14.2%

Total Projected: \$2,983,172.95 **Contract Number:** 4600019256

<u>Org/Amd.</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	5,000.00	1,790,950.53	Additional Funds	
Original:	2,983,172.95		The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services. Catchment area: Pulaski, Prairie and Lonoke.	

2 . Agency: Human Services Department **Contractor:** The Communications Group, Inc.
Div/Prog: Child Care/Early Childhood Ed **Location:** Little Rock

Total \$792,383.00 **Org. Term:** 10/07/200 06/30/2010 **Procurement** Request for Proposal
Total After Review: \$1,105,373.00 **Funding** Federal - 44% - Child Care & Development Fund - CFDA 93.596; Other - 56% - ARRA, CCDBG - CFDA 93.713, Commonwealth Foundation Grant

Total Projected: \$592,383.00 **Contract Number:** 4600018531

<u>Org/Amd.</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	25,000.00	659,945.63	Additional Funds	
Am 3	287,990.00	648,181.13	Additional Funds, Date Extension	06/30/2012
History:				
Amd. 2	200,000.00	207,420.41	Additional Funds, Date Extension	06/30/2011
1	282,383.00	39,258.41	Increases funds for Phase 2 of campaign.	
Original:	310,000.00		To launch a campaign to educate Arkansas parents and caregivers about the importance of quality early childhood development and education and to collect and report ARRA data per applicable federal and state directives.	

3 . Agency: Human Services Department **Contractor:** Centers for Youth and Families, Inc.
Div/Prog: Children And Family **Location:** Little Rock

Total \$1,984,180.80 **Org. Term:** 07/01/200 06/30/2008 **Procurement** Request for Proposal
Total After Review: \$2,012,752.53 **Funding** Federal - 12.46% - 93.658 Foster Care - Title IV/ NA-ARRA - DCFS - IV-E; State - 87.54%

Total Projected: \$1,954,180.00 **Contract Number:** 4600012853

<u>Org/Amd.</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	28,571.73	1,772,147.52	Additional Funds, Change Fund Type, Change Information	
History:				
Amd. 4	488,545.20	1,301,894.88	Additional Funds, Date Extension	06/30/2011
3	30,000.00	1,261,294.32	Provide for ASAP Therapeutic Foster Care Services for DCFS clients statewide and revise attachments 3 and 7.	
2	488,545.20	800,781.05	Increases funds and extends contract date.	06/30/2010
1	488,545.20	304,504.20	Increases funds and extends contract date.	06/30/2009
Original:	488,545.20		To purchase ASAP Statewide Therapeutic Foster Care for the Division of Children & Family Services Clients.	

4 . Agency: Human Services Department **Contractor:** Centers for Youth and Families, Inc.
Div/Prog: Children And Family **Location:** Little Rock

Total \$1,654,036.18 **Org. Term:** 07/01/200 06/30/2008 **Procurement** Request for Proposal
Total After Review: \$1,710,165.88 **Funding** Federal - 34.79% - 93.658-Foster Care-Title IVE, NA-ARRA-DCFS-IVE; State - 65.21%

Total Projected: \$1,796,150.40

Contract Number: 4600012930

<u>Org/Amd.</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Am 6	56,129.70	1,441,995.06	Additional Funds	
History:				
Amd. 5	392,907.90	1,038,322.56	Additional Funds, Date Extension	06/30/2011
4	-50,000.00	1,008,181.68	Reduces funds.	
3	449,037.60	678,554.76	Increases funds and extends contract date.	06/30/2010
2	-35,984.52	679,092.48	Reduces funds.	
1	449,037.60	292,182.00	Increases funds and extends contract date.	06/30/2009
Original:	449,037.60		To purchase Residential Treatment Services for Division of Children & Family Services for Clients statewide.	

5 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: Centers for Youth and Families, Inc.
Location: Little Rock

Total \$4,429,640.00 Org. Term: 07/01/200 06/30/2008 Procurement Request for Qualifications
Total After Review: \$4,448,288.00 Funding Federal - 38.77% - 93.658-Foster Care-Title IVE, NA-ARRA-DCFS-IV-E;
State - 61.23%

Total Projected: \$4,105,520.00

Contract Number: 4600012776

<u>Org/Amd.</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Am 7	18,648.00	3,886,332.00	Additional Funds, Move Funds	
History:				
Amd. 6	1,188,440.00	2,780,550.00	Additional Funds, Date Extension	06/30/2011
5	0.00	2,685,090.00	Revises attachments.	
4	1,188,440.00	1,694,494.00	increases funds and extends contract date.	06/30/2010
3	0.00	1,609,542.00	Adjust funding.	
2	1,026,380.00	642,024.00	Increases funds and extends contract date.	06/30/2009
1	0.00	159,470.00	Adjust funding.	
Original:	1,026,380.00		To purchase therapeutic Foster Care Services for DCFS clients statewide.	

6 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: Centers for Youth and Families, Inc.
Location: Little Rock

Total \$1,195,041.60 Org. Term: 07/01/200 06/30/2010 Procurement Request for Proposal
Total After Review: \$1,197,531.38 Funding Federal - 55.6% - 93.658-Foster Care - Title IVE, NA-ARRA-DCFS-IV-E;
State - 44.4%

Total Projected: \$2,730,083.20

Contract Number: 4600016778

<u>Org/Amd.</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	2,489.78	896,159.16	Additional Funds, Move Funds	
History:				
Amd. 2	597,520.80	388,592.75	Additional Funds, Date Extension	06/30/2011
1	-85,000.00	339,857.96	Reduces funds.	
Original:	682,520.80		To provide emergency shelter services for persons statewide.	

7 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: Consolidated Youth Services, Inc.
Location: Jonesboro

Total \$561,556.00 Org. Term: 07/01/200 06/30/2008 Procurement Request for Proposal
Total After Review: \$562,972.00 Funding Federal - 28% - Title IV E CFDA 93.658 ARRA; State - 72%
Total Projected: \$344,560.00 Contract Number: 4600012895

<u>Org/Amd.</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Am 6	1,416.00	483,882.00	Additional Funds, Move Funds	
History:				
Amd. 5	172,280.00	324,854.00	To provide Residential Treatment Services for DCFS clients statewide.	06/30/2011
4	2,000.00	297,478.00	To add funding for Residential Treatment Services for DCFS clients statewide.	
3	172,280.00	154,816.00	Increases funds and extends contract date.	06/30/2010
2	42,716.00	119,888.00	Increase funds.	
1	86,140.00	50,976.00	Increases funds and extends contract date.	06/30/2009
Original:	86,140.00		To purchase Residential Treatment services for DCFS clients statewide.	

8. Agency: Human Services Department
Div/Prog: Children And Family

Contractor: Consolidated Youth Services, Inc.
Location: Jonesboro

Total \$423,429.00 Org. Term: 07/01/200 06/30/2010 Procurement Request for Proposal
Total After Review: \$428,855.62 Funding Federal - 22% - Title IV E CFDA 93.658 ARRA; State - 78%

Total Projected: \$842,858.00 **Contract Number:** 4600016779

<u>Org/Amd.</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	5,426.62	212,714.49	Additional Funds, Move Funds	
History:				
Amd. 2	210,714.50	141,323.05	Additional Funds, Date Extension	06/30/2011
1	2,000.00	105,992.28	To provide for Emergency Shelter Service for DCFS clients statewide and add revised attachment 3.	
Original:	210,714.50		To provide Emergency Shelter services to DCFS clients statewide.	

9 . Agency: Human Services Department **Contractor:** Counseling and Education Center, Inc.
Div/Prog: Children And Family **Location:** Helena - West Helena

Total \$24,329.00 **Org. Term:** 07/01/201 06/30/2011 **Procurement** Request for Proposal
Total After Review: \$36,329.00 **Funding** State - 100%
Total Projected: \$127,729.00 **Contract Number:** 4600019401

<u>Org/Amd.</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	12,000.00	15,821.25	Additional Funds	
History:				
Amd. 2	0.00	0.00	Adjust funding to State Funds.	
1	6,082.00	0.00	Increases funds.	
Original:	18,247.00		To provide Intensive Family Services in Lee, Monroe, Phillips, and Woodruff counties.	

10 . Agency: Human Services Department **Contractor:** Counseling Associates, Inc.
Div/Prog: Children And Family **Location:** Russellville

Total \$544,784.40 **Org. Term:** 07/01/200 06/30/2008 **Procurement** Request for Proposal
Total After Review: \$547,893.90 **Funding** Federal - 27% - Foster Care Title IV E-CFDA 93.658, NA-ARRA-DCFS IV E; State - 73%
Total Projected: \$544,784.40 **Contract Number:** 4600012898

<u>Org/Amd.</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	3,109.50	484,024.77	Additional Funds	
History:				
Amd. 3	136,196.10	358,463.16	Additional Funds, Date Extension	06/30/2011
2	136,196.10	220,463.55	Increases funds and extends contract date.	06/30/2010
1	136,196.10	84,391.00	Increases funds and extends contract date.	06/30/2009
Original:	136,196.10		To purchase Residential Treatment Services for DCFS clients statewide.	

11 . Agency: Human Services Department **Contractor:** Counseling Associates, Inc.
Div/Prog: Children And Family **Location:** Russellville

Total \$1,935,272.00 **Org. Term:** 07/01/200 06/30/2008 **Procurement** Request for Qualifications
Total After Review: \$1,983,434.00 **Funding** Federal - 46% - Title IV-E, CFDA 93.658, NA -ARRA-DCFS-IVE; State -
Total Projected: \$2,052,760.00 **Contract Number:** 4600012778

<u>Org/Amd.</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Am 8	48,162.00	1,743,514.00	Additional Funds	
History:				
Amd. 7	471,170.00	1,279,090.00	Additional Funds, Date Extension	06/30/2011
6	12,000.00	1,237,206.00	Provide for Therapeutic Foster Care Services for DCFS clients statewide and revise attachments 3 & 7.	
5	459,170.00	812,298.00	Increases funds and extends contract date.	06/30/2010
4	-50,024.00	812,298.00	To reduce funds.	
3	91,464.00	613,682.00	Increase funds.	
2	475,746.00	317,534.00	increases funds and extends contract date.	06/30/2009
1	-37,444.00	233,322.00	To reduce funds.	
Original:	513,190.00		To purchase Therapeutic Foster Care Services for Division of Children and Family Services clients Statewide.	

12 . Agency: Human Services Department **Contractor:** Counseling Associates, Inc.
Div/Prog: Children And Family **Location:** Russellville

Total \$125,300.40 **Org. Term:** 07/01/200 06/30/2010 **Procurement** Request for Proposal
Total After Review: \$127,327.80 **Funding** Federal - 21% - Foster Care Title IV E, CFDA 93.658, NA-ARRA-Title IV-E; State - 79%
Total Projected: \$250,600.80 **Contract Number:** 4600016780

<u>Org/Amd.</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	2,027.40	100,063.71	Additional Funds	

History:
 Amd. 1 62,650.20 37,127.43 Additional Funds, Date Extension 06/30/2011
 Original: 62,650.20 To provide Emergency Shelter Services for DCFS clients statewide.

13 . Agency: Human Services Department
 Div/Prog: Children And Family

Contractor: Counseling Associates, Inc.
 Location: Russellville

Total \$26,704.00 Org. Term: 07/01/201 06/30/2011 Procurement Request for Proposal
 Total After Review: \$40,704.00 Funding State - 100%
 Total Projected: \$361,928.00 Contract Number: 4600019398

<u>Org/Amd.</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	14,000.00	21,530.00	Additional Funds	
History:				
Amd. 2	-25,000.00	11,378.75	Reduces Funds	
1	0.00	0.00	Adjust Funding	
Original:	51,704.00		To provide Intensive Family Services in DCFS Areas 3 and 5 which include Conway, Faulkner, Perry, and Pope Counties.	

14 . Agency: Human Services Department
 Div/Prog: Children And Family

Contractor: East Arkansas Youth Services, Inc.
 Location: Marion

Total \$344,560.00 Org. Term: 07/01/200 06/30/2010 Procurement Request for Proposal
 Total After Review: \$348,536.00 Funding Federal - 23% - Title IV E CFDA 93.658 ARRA; State - 77%
 Total Projected: \$689,120.00 Contract Number: 4600016783

<u>Org/Amd.</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	3,976.00	273,170.00	Additional Funds, Move Funds	
History:				
Amd. 1	172,280.00	99,474.00	Additional Funds, Date Extension	06/30/2011
Original:	172,280.00		To provide Emergency Shelter Services for DCFS clients statewide.	

15 . Agency: Human Services Department
 Div/Prog: Children And Family

Contractor: Fort Smith Children's Emergency Shelter
 Location: Fort Smith

Total \$769,609.60 Org. Term: 07/01/200 06/30/2010 Procurement Request for Proposal
 Total After Review: \$778,646.10 Funding Federal - 24% - Foster Care IV-E (CFDA 93.658), ARRA (DCFS IV-E); State - 76%
 Total Projected: \$1,535,219.20 Contract Number: 4600016785

<u>Org/Amd.</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	9,036.50	620,988.28	Additional Funds	
History:				
Amd. 2	383,804.80	244,007.00	Additional Funds, Date Extension	06/30/2011
1	2,000.00	224,565.24	Provide for Emergency Shelter Services for DCFS clients statewide and revise attachment 3.	
Original:	383,804.80		To provide Emergency Shelter Services for DCFS clients statewide.	

16 . Agency: Human Services Department
 Div/Prog: Children And Family

Contractor: Generations Adoption Services, Inc.
 Location: Percy

Total \$164,000.00 Org. Term: 07/01/200 06/30/2008 Procurement Request for Qualifications
 Total After Review: \$174,000.00 Funding Federal - 100% - Adoption Incentives, CFDA 93.603
 Total Projected: \$144,000.00 Contract Number: 4600012733

<u>Org/Amd.</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	10,000.00	127,800.00	Additional Funds	
History:				
Amd. 4	36,000.00	85,000.00	Additional Funds, Date Extension	06/30/2011
3	20,000.00	79,500.00	Adds \$20,000 for Adoption Services in DCFS Area 3. Adds revised Budget/Payment Schedule and funding availability.	
2	36,000.00	46,700.00	Increases funds and extends contract date.	06/30/2010
1	36,000.00	20,100.00	Increases funds and extends contract date.	06/30/2009
Original:	36,000.00		To purchase adoption services in DCFS Area 3. Counties include Clark, Garland, Hot Spring, Howard, Montgomery, Perry, Pike, Polk & Saline.	

17 . Agency: Human Services Department
 Div/Prog: Children And Family

Contractor: Habilitation Center, Inc.
 Location: Fordyce

Total \$1,355,000.00 Org. Term: 07/01/200 06/30/2008 Procurement Request for Qualifications

Total After Review: \$1,530,000.00 **Funding** State - 100%

Total Projected: \$36,750.00

Contract Number: 4600012817

<u>Org/Amd.</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Am 11	175,000.00	1,268,120.32	Additional Funds	
History:				
Amd. 10	300,000.00	860,650.00	Additional Funds, Date Extension	06/30/2011
9	48,000.00	860,650.00	To provide comprehensive residential treatment services for DCFS clients statewide.	
8	300,000.00	575,400.00	Increases funds and extends contract date.	06/30/2010
7	199,850.00	429,450.00	Increases funds for services.	
6	48,650.00	101,150.00	Increase funds	06/30/2009
5	229,250.00	101,150.00	Increases funds and extends contract date.	
4	128,100.00	80,150.00	Increases funds for services.	
3	64,400.00	15,750.00	Increases funds for services.	
2	21,000.00	10,850.00	Increases funds for services.	
1	10,500.00	0.00	Increases funds for services.	
Original:	5,250.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide.	

18 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: Health Resources of Arkansas, Inc.
Location: Batesville

Total \$654,766.00 **Org. Term:** 01/01/200 06/30/2009 **Procurement** Request for Qualifications

Total After Review: \$716,068.00 **Funding** Federal - 18% - Title IV-E Foster Care (CFDA 93.658); State - 82%

Total Projected: \$363,636.00 **Contract Number:** 4600016306

<u>Org/Amd.</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	61,302.00	534,280.00	Additional Funds	
History:				
Amd. 4	267,110.00	257,372.00	Additional Funds, Date Extension	06/30/2011
3	-30,000.00	237,910.00	Reduces Funds.	
2	81,030.00	117,347.00	Increases funds.	
1	216,080.00	33,966.00	Increases funds and extends contract date.	06/30/2010
Original:	120,546.00		To purchase Therapeutic Foster Care Services for DCFS clients statewide.	

19 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: Housley Counseling Associates, Inc.
Location: Fayetteville

Total \$435,000.00 **Org. Term:** 07/01/200 06/30/2009 **Procurement** Request for Proposal

Total After Review: \$470,000.00 **Funding** Federal - 100% - 93.667 Social Service Block Grant Title XX

Total Projected: \$400,000.00 **Contract Number:** 4600015005

<u>Org/Amd.</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Am 6	35,000.00	411,756.49	Additional Funds	
History:				
Amd. 5	0.00	216,647.96	Adjust Performance Indicators.	
4	140,000.00	216,647.96	Additional Funds, Date Extension	06/30/2011
3	15,000.00	195,803.21	Increase funds.	
2	140,000.00	82,022.11	Increases funds and extends contract date.	06/30/2010
1	40,000.00	56,137.55	Increase funds.	
Original:	100,000.00		To purchase counseling Services in Benton, Carroll, Madison and Washington counties.	

20 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: Housley Counseling Services, Inc.
Location: Fayetteville

Total \$130,240.00 **Org. Term:** 07/01/201 06/30/2011 **Procurement** Request for Proposal

Total After Review: \$153,240.00 **Funding** State - 100%

Total Projected: \$596,680.00 **Contract Number:** 4600019402

<u>Org/Amd.</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	23,000.00	97,065.00	Additional Funds	
History:				
Amd. 2	45,000.00	85,240.00	Additional Funds	
1	0.00	0.00	Adds Attachments.	
Original:	85,240.00		To provide Intensive Family Services in DCFS Area 1: Benton, Carroll, Madison, & Washington counties.	

21 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: Integrity Inc.
Location: Little Rock

Total \$2,415,880.00 **Org. Term:** 07/01/200 06/30/2008 **Procurement** Request for Proposal
Total After Review: \$2,490,880.00 **Funding** State - 100%
Total Projected: \$1,808,791.88 **Contract Number:** 4600012805

<u>Org/Amd.</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Am 10	75,000.00	1,974,535.24	Additional Funds	
History:				
Amd. 9	775,220.00	1,236,916.16	Additional Funds, Date Extension	06/30/2011
8	115,000.00	1,182,803.08	Provide for Developmental Disability Services for DCFS clients statewide. Revising attachments 3 and 8.	
7	220,000.00	981,379.42	Increases funds.	
6	65,000.00	566,222.69	Increases funds for services.	
5	440,220.00	566,220.00	Increases funds and extends contract date.	06/30/2010
4	80,000.00	566,222.69	Increases funds.	
3	360,220.00	193,680.91	Increases funds and extends contract date.	06/30/2009
2	7,140.00	71,208.55	Increases funds for services.	
1	94,681.16	23,824.35	Increases funds for services.	
Original:	258,398.84		Purchase Developmental Disability Services for DCFS clients statewide.	

22 . Agency: Human Services Department

Contractor: James M. Wunderle, dba NWA Family Counseling, Inc.

Div/Prog: Children And Family

Location: Springdale

Total \$526,000.00 **Org. Term:** 07/01/200 06/30/2009 **Procurement** Request for Proposal
Total After Review: \$546,000.00 **Funding** Federal - 100% - SSBG Title XX (CFDA 93.667)
Total Projected: \$400,000.00 **Contract Number:** 4600014969

<u>Org/Amd.</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Am 6	20,000.00	413,849.43	Additional Funds	
History:				
Amd. 5	0.00	240,034.53	Adjust Performance Indicators.	
4	182,000.00	240,034.53	Additional Funds, Date Extension	06/30/2011
3	20,000.00	195,967.26	Increase funds.	
2	162,000.00	58,343.97	Increases funds and extends contract date.	06/10/2010
1	62,000.00	41,748.00	Increase funds.	
Original:	100,000.00		To provide counseling services in Baxter, Boone, Conway, Faulkner, Marion, Newton, Pope, Searcy and Van Buren counties.	

23. Agency: Human Services Department

Contractor: Lonoke County Task Force on Child Abuse & Neglect, Inc.

Div/Prog: Children And Family

Location: Lonoke

Total \$687,234.31 **Org. Term:** 07/01/200 06/30/2010 **Procurement** Request for Proposal
Total After Review: \$714,162.32 **Funding** Federal - 49% - Foster Care IV-E (CFDA93.658); NA-ARRA-DCFS IV-E; State - 51%
Total Projected: \$1,474,468.60 **Contract Number:** 4600016787

<u>Org/Amd.</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	26,928.01	557,442.64	Additional Funds	
History:				
Amd. 2	343,617.16	219,150.47	Additional Funds, Date Extension	06/30/2011
1	-25,000.00	219,150.47	Reduces Funds.	
Original:	368,617.15		To provide Emergency Shelter Services for DCFS clients statewide.	

24 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: Northeast Ark. Com. Mental Hlth. Ctr., Inc. dba Mid-South

Location: Jonesboro

Total \$702,260.00 **Org. Term:** 06/30/201 06/30/2011 **Procurement** Request for Proposal
Total After Review: \$737,260.00 **Funding** Federal - 32% - Title IV E CFDA 93.658 ARRA DCFS IV E; State - 68%
Total Projected: \$702,260.00 **Contract Number:** 4600019729

<u>Org/Amd.</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	35,000.00	381,692.00	Additional Funds, Move Funds	
Original:	702,260.00		To purchase Therapeutic Foster Care Services for DCFS clients statewide.	

This action is the result of a change in ownership. This contract replaces the old Mid-South contract #4600012780 through an Assignment. (This contract was not reviewed but the original contract was reviewed.)

25 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: Outcomes, Incorporated
Location: Springdale

Total \$1,382,800.80 Org. Term: 07/01/200 06/30/2008 Procurement Request for Proposal
Total After Review: \$1,622,800.80 Funding State - 100%
Total Projected: \$1,761,039.00 Contract Number: 4600012806

<u>Org/Amd.</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Am 9	240,000.00	1,349,351.69	Additional Funds	
History:				
Amd. 8	345,700.20	903,773.34	Additional Funds, Date Extension	06/30/2011
7	10,000.00	903,773.34	To provide Developmental Disability Services for DCFS clients statewide.	
6	335,700.20	586,980.54	Increases funds and extends contract date.	06/30/2010
5	-80,000.00	586,980.54	Reduce funds.	
4	120,000.00	448,363.24	Increases funds for services.	
3	60,000.00	244,072.79	Increase funds.	
2	295,700.20	210,252.39	Increases funds and extends contract date.	06/30/2009
1	44,123.20	18,057.44	Increases funds for services.	
Original:	251,577.00		To purchase Developmental Disability Services for DCFS clients statewide.	

26 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: Ozark Guidance Center, Inc.
Location: Springdale

Total \$2,086,848.00 Org. Term: 07/01/200 06/30/2008 Procurement Request for Qualifications
Total After Review: \$2,091,066.00 Funding Federal - 29% - Foster Care -Title IV-E (CFDA 93.658); ARRA Foster Care - Title IV-E (CFDA N/A); State - 71%

Total Projected: \$2,268,840.00 Contract Number: 4600012783

<u>Org/Amd.</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Am 8	4,218.00	1,827,800.00	Additional Funds	
History:				
Amd. 7	517,210.00	1,334,812.00	Additional Funds, Date Extension	06/30/2011
6	-50,000.00	1,292,114.00	Reduces Funds.	
5	567,210.00	790,764.00	Increases funds and extends contract date.	06/30/2010
4	0.00	711,803.00	Adjust funding.	
3	526,214.00	349,724.00	Increases funds and extends contract date.	06/30/2009
2	-40,996.00	256,854.00	Reduces funds.	
1	0.00	81,696.00	Adjust funding.	
Original:	567,210.00		To purchase Therapeutic Foster Care Services for DCFS clients statewide.	

27 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: South Arkansas Youth Services, Inc.
Location: Magnolia

Total \$300,550.00 Org. Term: 07/01/200 06/30/2010 Procurement Request for Proposal
Total After Review: \$346,085.00 Funding Federal - 20% - Foster Care Title IV-E (CFDA 93.658), NA-ARRA -Title IV-E; SSBG (CDFA 93.667); State - 80%

Total Projected: \$781,100.00 Contract Number: 4600016790

<u>Org/Amd.</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	45,535.00	264,230.00	Additional Funds	
History:				
Amd. 2	150,275.00	88,061.00	Additional Funds, Date Extension, Other	06/30/2011
1	-45,000.00	69,764.00	Reduces Funds.	
Original:	195,275.00		To provide Emergency Shelter Services for DCFS clients statewide.	

28 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: Southwest Arkansas Counseling & Mental Health Center, Inc.
Location: Texarkana

Total \$613,904.00 Org. Term: 07/01/200 06/30/2008 Procurement Request for Qualifications
Total After Review: \$640,988.00 Funding Federal - 18% - IV-E (CFDA 92.658); NA-ARRA-DCFS-IV-E; State - 82%
Total Projected: \$540,200.00 Contract Number: 4600012839

<u>Org/Amd.</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Am 9	27,084.00	463,980.00	Additional Funds	
History:				
Amd. 8	197,876.00	281,126.00	Additional Funds, Date Extension	06/30/2011
7	35,816.00	215,266.00	Increases funds.	

6	162,060.00	116,620.00	Increases funds and extends contract date.	06/30/2010
5	11,100.00	92,866.00	Increases funds for services.	
4	0.00	81,696.00	Revises Attachments.	
3	63,048.00	37,514.00	Increases funds.	
2	72,002.00	20,424.00	Increases funds for services and extends contract date.	06/30/2009
1	-63,048.00	11,544.00	Reduces Funds.	
Original:	135,050.00		To purchase Therapeutic Foster Care Services for DCFS clients Statewide.	

29 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: The BridgeWay, Inc.
Location: North Little Rock

Total \$224,690.00 **Org. Term:** 07/01/200 06/30/2008 **Procurement** Request for Qualifications
Total After Review: \$234,690.00 **Funding** State - 100%
Total Projected: \$153,720.00

Contract Number: 4600012813

<u>Org/Amd.</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Am 6	10,000.00	207,693.15	Additional Funds	
History:				
Amd. 5	40,000.00	72,163.15	Additional Funds, Date Extension	06/30/2011
4	103,000.00	51,657.15	Increase funds.	
3	15,000.00	51,657.15	Increases funds.	
2	22,770.00	26,740.55	Increases funds and extends contract date.	06/30/2010
1	21,960.00	0.00	Increases funds and extends contract date.	06/30/2009
Original:	21,960.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide.	

30 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: Treatment Homes, Inc.
Location: Little Rock

Total \$3,114,608.00 **Org. Term:** 07/01/200 06/30/2008 **Procurement** Request for Qualifications
Total After Review: \$3,132,664.00 **Funding** Federal - 36.09% - Title IV-E Administration and Maintenance, 93.658
ARRA; State - 63.91%

Total Projected: \$3,673,360.00

Contract Number: 4600012785

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 8	18,056.00	2,723,496.00	Additional Funds	
History:				
Amd. 7	737,310.00	2,061,418.00	Adds ARRA funds and extends contract date.	06/30/2011
6	-100,000.00	2,008,804.00	Reduces funds.	
5	837,310.00	1,332,888.00	Increases funds and extends contract date.	06/30/2010
4	-50,024.00	1,332,888.00	Reduce funds.	
3	-11,100.00	1,209,012.00	Reduce funds.	
2	850,556.00	544,936.00	Increases funds and extends contract date.	06/30/2009
1	-67,784.00	419,580.00	Reduce funds.	
Original:	918,340.00		To purchase therapeutic Foster Care Services for DCFS clients statewide.	

31 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: United Methodist Behavioral Health Systems, Inc.
Location: Maumelle

Total \$1,790,384.00 **Org. Term:** 07/01/200 06/30/2008 **Procurement** Request for Qualifications
Total After Review: \$2,040,384.00 **Funding** State - 100%
Total Projected: \$754,936.00

Contract Number: 4600012811

<u>Org/Amd.</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Am 10	250,000.00	1,541,473.00	Additional Funds	
History:				
Amd. 9	350,000.00	1,100,644.00	Additional Funds	
8	450,000.00	557,783.00	Additional Funds, Date Extension	06/30/2011
7	420,000.00	393,484.00	Increase funds.	
6	100,000.00	393,484.00	Increases funds.	
5	237,744.00	109,786.00	Increases funds and extends contract date.	06/30/2010
4	50,000.00	109,786.00	Increase funds.	
3	60,000.00	108,572.00	Increase funds.	
2	61,320.00	15,330.00	Increases funds and extends contract date.	06/30/2009
1	-46,528.00	15,330.00	Reduce funds.	
Original:	107,848.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide.	

32 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: United Methodist Children's Home, Inc.
Location: Little Rock

Total \$2,190,820.00 **Org. Term:** 07/01/200 06/30/2008 **Procurement** Request for Qualifications
Total After Review: \$2,209,776.00 **Funding** Federal - 37.24% - Title IV-E; CFDA 93.658; ARRA; State - 62.76%
Total Projected: \$2,160,800.00 **Contract Number:** 4600012786

<u>Org/Amd.</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Am 8	18,956.00	1,892,920.00	Additional Funds	
History:				
Amd. 7	565,200.00	1,361,378.00	Additional Funds	06/30/2011
6	25,000.00	1,361,378.00	TO ADD AND MOVE FUNDING WITHIN THE CONTRACT FOR THERAPEUTIC FOSTER CARE SERVICES FOR DCFS CLIENTS STATEWIDE AND REVISE THE BUDGET/PAYMENT SCHEDULE AND FUNDING AVAILABILITY ATTACHMENTS.	06/30/2010
5	540,200.00	833,954.00	Increases funds and extends contract date.	06/30/2010
4	-19,980.00	833,954.00	Reduce funds.	
3	0.00	583,342.00	Adjust funding	
2	540,200.00	335,146.00	Increases funds and extends contract date.	06/30/2009
1	0.00	252,192.00	Adjust funding	
Original:	540,200.00		To purchase Therapeutic Foster Care Services for DCFS clients statewide.	

33 . Agency: Human Services Department **Contractor:** United Methodist Children's Home, Inc.
Div/Prog: Children And Family **Location:** Little Rock

Total \$379,600.00 **Org. Term:** 07/01/200 06/30/2010 **Procurement** Request for Proposal
Total After Review: \$384,280.00 **Funding** Federal - 24.13% - Title IV-E; CFDA 93.658; ARRA; State - 75.87%
Total Projected: \$759,200.00 **Contract Number:** 4600016791

<u>Org/Amd.</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	4,680.00	265,928.00	Additional Funds	
History:				
Amd. 1	189,800.00	104,000.00	Additional Funds, Date Extension	06/30/2011
Original:	189,800.00		To provide emergency shelter services for persons statewide.	

34 . Agency: Human Services Department **Contractor:** United Methodist Children's Home, Inc.
Div/Prog: Children And Family **Location:** Little Rock

Total \$162,650.00 **Org. Term:** 07/01/200 06/30/2008 **Procurement** Request for Qualifications
Total After Review: \$225,650.00 **Funding** State - 100%
Total Projected: \$36,750.00 **Contract Number:** 4600012815

<u>Org/Amd.</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Am 8	63,000.00	142,852.53	Additional Funds	
History:				
Amd. 7	31,500.00	25,047.00	Additional Funds, Date Extension	06/30/2011
6	66,550.00	20,650.00	Provide Comprehensive Residential Treatment Services for DCFS clients statewide. Revising attachment 3 & 7	
5	20,000.00	19,950.00	Increase funds.	
4	14,500.00	15,750.00	Increases funds.	
3	10,500.00	14,700.00	Increases funds and extends contract date.	06/30/2010
2	9,100.00		Increase funds.	
1	5,250.00		Increases funds and extends contract date.	06/30/2009
Original:	5,250.00		To provide comprehensive residential treatment services statewide.	

35 . Agency: Human Services Department **Contractor:** Vera Lloyd Presbyterian Home & Family Service, Inc.
Div/Prog: Children And Family **Location:** Little Rock

Total \$443,700.00 **Org. Term:** 07/01/200 06/30/2010 **Procurement** Request for Proposal
Total After Review: \$447,250.00 **Funding** Federal - 56% - Title IV-E (CDFA: 93.658); State - 44%
Total Projected: \$839,500.00 **Contract Number:** 4600016792

<u>Org/Amd.</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	3,550.00	345,015.00	Additional Funds, Move Funds	
History:				
Amd. 3	221,850.00	126,845.00	Adds funds and extends contract date.	06/30/2011
2	-30,000.00	115,460.00	Reduces funds.	
1	41,975.00		Increases funds.	
Original:	209,875.00		To provide Emergency Shelter Services for DCFS clients statewide.	

36 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: Youth Bridge, Inc.
Location: Fayetteville

Total \$227,760.00 Org. Term: 07/01/200 06/30/2010 Procurement Request for Proposal
Total After Review: \$244,920.00 Funding Federal - 50% - 93.658 - Foster Care - Title IV-E; State - 50%
Total Projected: \$455,520.00 Contract Number: 4600016793

<u>Org/Amd.</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	17,160.00	190,632.00	Additional Funds	
History:				
Amd. 1	113,880.00	74,568.00	Additional Funds, Date Extension, Change Fund Type	06/30/2011
Original:	113,880.00		To provide Emergency Shelter services for persons statewide.	

37 . Agency: Human Services Department
Div/Prog: Developmental Disabilities

Contractor: Abilities Unlimited of Fort Smith
Location: Van Buren

Total \$49,733.00 Org. Term: 07/01/201 06/30/2011 Procurement Sole Source by Law-Act 275 of
Total After Review: \$69,713.00 Funding Federal - 52% - SSBG (Title XX CFDA 93.667); State - 48%
Total Projected: \$49,733.00 Contract Number: 710DD11057

<u>Org/Amd.</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	19,980.00	41,341.23	Additional Funds	
Original:	49,733.00		To provide community based services for persons with developmental disabilities in Sebastian county.	

38 . Agency: Human Services Department
Div/Prog: Developmental Disabilities

Contractor: Arkansas Support Network, Inc.
Location: Springdale

Total \$92,758.00 Org. Term: 07/01/201 06/30/2011 Procurement Sole Source by Law-Act 275 of
2010
Total After Review: \$112,738.00 Funding Federal - 49% - SSBG 93.667; State - 51%
Total Projected: \$92,758.00 Contract Number: 710DD11064

<u>Org/Amd.</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	19,980.00	69,567.61	Additional Funds	
Original:	92,758.00		To provide community based services for persons with developmental disabilities in Washington county.	

39 . Agency: Human Services Department
Div/Prog: Developmental Disabilities

Contractor: Ashley County Skilled Workcenter, Inc.
Location: Crossett

Total \$53,322.00 Org. Term: 07/01/201 06/30/2011 Procurement Sole Source by Law-Act 275 of
Total After Review: \$73,302.00 Funding Federal - 47% - SSBG CFDA 93.667; State - 53%
Total Projected: \$53,322.00 Contract Number: 710DD11065

<u>Org/Amd.</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	19,980.00	39,250.05	Additional Funds	
Original:	53,322.00		To provide community based services for persons developmental disabilities in Ashley county.	

40 . Agency: Human Services Department
Div/Prog: Developmental Disabilities

Contractor: Easter Seals Arkansas
Location: Little Rock

Total \$191,821.00 Org. Term: 07/01/201 06/30/2011 Procurement Sole Source by Law-Act 275 of
Total After Review: \$198,032.00 Funding Federal - 53.96% - Social Services Block Grant (SSBG); CFDA 93.667; State - 46.04%
Total Projected: \$191,821.00 Contract Number: 710DD11074

<u>Org/Amd.</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	6,211.00	131,009.85	Additional Funds	
Original:	191,821.00		Provide State General revenue and Title XX funding for community based services for persons with developmental disabilities in Pulaski County in accordance with Act 1419.	

41 . Agency: Human Services Department
Div/Prog: Developmental Disabilities

Contractor: Goodwill Industries of Arkansas, Inc.
Location: Little Rock

Total \$22,426.00 Org. Term: 07/01/201 06/30/2011 Procurement Sole Source by Law-Act 275 of
Total After Review: \$42,406.00 Funding Federal - 42.33% - SSBG CFDA# 93.667; State - 57.67%
Total Projected: \$22,426.00 Contract Number: 710DD11079

<u>Org/Amd.</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
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Am 1 19,980.00 19,098.57 Additional Funds
 Original: 22,426.00 Funding for community based services for persons with developmental disabilities in Pulaski County.

42 . Agency: Human Services Department

Contractor: Grand Prairie Job Center - Dr. Jim Bisbee Memorial

Div/Prog: Developmental Disabilities

Location: Stuttgart

Total \$63,410.00 **Org. Term:** 07/01/201 06/30/2011 **Procurement** Sole Source by Law-Act 275 of
Total After Review: \$69,621.00 **Funding** Federal - 57% - SSBG (CFDA 93.667); State - 43%
Total Projected: \$63,410.00 **Contract Number:** 710DD11080

<u>Org/Amd.</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	6,211.00	42,534.34	Additional Funds	
Original:	63,410.00		To provide community based services for persons with developmental disabilities in Ashley county.	

43 . Agency: Human Services Department

Contractor: Independent Case Management, Inc.

Div/Prog: Developmental Disabilities

Location: Little Rock

Total \$15,000.00 **Org. Term:** 07/01/201 06/30/2011 **Procurement** Sole Source by Law-Act 275 of
Total After Review: \$54,669.00 **Funding** Federal - 90.85% - SSBG:CFDA 93.667; State - 9.15%
Total Projected: \$15,000.00 **Contract Number:** 710DD11035

<u>Org/Amd.</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	39,669.00	0.00	Additional Funds	
Original:	15,000.00		Funding for community based services for persons with developmental disabilities in Pulaski County.	

44 . Agency: Human Services Department

Contractor: Newhope Specialized Industries, Inc.

Div/Prog: Developmental Disabilities

Location: Searcy

Total \$53,422.00 **Org. Term:** 07/01/201 06/30/2011 **Procurement** Sole Source by Law-Act 275 of
Total After Review: \$59,633.00 **Funding** Federal - 58% - SSBG (CFDA 93.667); State - 42%
Total Projected: \$53,422.00 **Contract Number:** 710DD11090

<u>Org/Amd.</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	6,211.00	45,116.04	Additional Funds	
Original:	53,422.00		To provide community based services for persons with developmental disabilities in White county.	

45 . Agency: Human Services Department

Contractor: Ouachita Industries, Inc.

Div/Prog: Developmental Disabilities

Location: Camden

Total \$46,672.00 **Org. Term:** 07/01/201 06/30/2011 **Procurement** Sole Source by Law-Act 275 of
Total After Review: \$52,883.00 **Funding** Federal - 58% - SSBG (CFDA 93.667); State - 42%
Total Projected: \$46,672.00 **Contract Number:** 710DD11093

<u>Org/Amd.</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	6,211.00	32,453.87	Additional Funds	
Original:	46,672.00		To provide community based services for persons with developmental disabilities in Ouachita county.	

46 . Agency: Human Services Department

Contractor: Pathfinder, Inc.

Div/Prog: Developmental Disabilities

Location: Jacksonville

Total \$19,330.00 **Org. Term:** 07/01/201 06/30/2011 **Procurement** Sole Source by Law-Act 275 of
Total After Review: \$25,541.00 **Funding** Federal - 100% - Title XX-SSBG (93.667)
Total Projected: \$19,330.00 **Contract Number:** 710DD11094

<u>Org/Amd.</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	6,211.00	14,484.96	Additional Funds	
Original:	19,330.00		Funding for community based services for persons with developmental disabilities in Pulaski County.	

47 . Agency: Human Services Department

Contractor: Prescott/Nevada County Special Services, Inc.

Div/Prog: Developmental Disabilities

Location: Prescott

Total \$18,637.00 **Org. Term:** 07/01/201 06/30/2011 **Procurement** Sole Source by Law-Act 275 of
Total After Review: \$38,617.00 **Funding** Federal - 42% - SSBG (CFDA 93.667); State - 58%
Total Projected: \$18,637.00 **Contract Number:** 710DD11089

<u>Org/Amd.</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>

Am 1 19,980.00 15,850.80 Additional Funds
 Original: 18,637.00 To provide funding for community based services for persons with developmental disabilities.
 Service area Nevada County.

48 . Agency: Human Services Department
Div/Prog: Developmental Disabilities

Contractor: Rainbow of Challenges, Inc.
Location: Hope

Total \$53,308.00 **Org. Term:** 07/01/201 06/30/2011 **Procurement** Sole Source by Law-Act 275 of
Total After Review: \$73,288.00 **Funding** Federal - 47% - SSBG (CFDA 93.667); State - 53%
Total Projected: \$53,308.00 **Contract Number:** 710DD11099

<u>Org/Amd.</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	19,980.00	46,236.89	Additional Funds	
Original:	53,308.00		To provide community based services for persons with developmental disabilities per Act 1419 of 2009 in Hempstead County.	

49 . Agency: Human Services Department
Div/Prog: Services For The Blind

Contractor: Lions World Services for the Blind
Location: Little Rock

Total **Org. Term:** 05/01/201 09/30/2011 **Procurement** Sole Source by Justification
Total After Review: \$182,150.00 **Funding** Federal - 100% - Independent Living Older Blind Recovery Act (CFDA
 84.399A)-100%

Total Projected: \$182,150.00 **Contract Number:** 4600021169

<u>Org/Amd.</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Original:	182,150.00		The purpose is to contract for independent living assessment services, outreach, orientation and mobility services, instruction in activities of daily living including assistive technology, and related evaluation reporting for individuals age 55 and older who meet the eligibility requirements under the federal Rehabilitation Services Administration Older Individuals Who Are Blind program. Service area is statewide.	