

ARKANSAS REVENUE REPORT
May 2011

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$5,133.9 million have increased \$206.9 million, or 4.2%, above the \$4,927 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of 315.4 million increased \$4 million, or 1.28%, from the \$311.4 million available for distribution in May 2010.
In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,177,309.71 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$23,885,087.51.

COMPARISON OF THE FIRST ELEVEN MONTHS OF THE 2010-2011 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF 2009-2010

	2010-2011	2009-2010	% Increase/ (Decrease)
GROSS GENERAL REVENUES	\$5,133,946,824.39	\$4,927,043,910.27	4.2%
Less: Claims & Taxes Erroneously Paid	233,018.14	2,086,923.95	-88.8%
Uncollected Checks	2,596,064.42	1,670,710.86	55.4%
Other	9,296,968.73	2,598,562.30	257.8%
NET GENERAL REVENUES	\$5,121,820,773.10	\$4,924,861,561.06	4.0%
Less: State Central Services Fund	102,436,415.47	98,615,528.41	3.9%
Constitutional Officers' Fund	51,218,207.73	49,307,764.22	3.9%
Individual Income Tax Refunds	443,797,551.02	474,590,820.27	-6.5%
City-County Tourist Facilities	5,274,683.00	7,266,312.00	-27.4%
Corporation Income Tax Refunds	35,358,283.45	54,168,029.82	-34.7%
Water Resources Development Bond Fund	0.00	0.00	0.0%
Desegregation Settlement	65,100,000.00	65,100,000.00	0.0%
Water Waste Pollution Abatement Bond	13,700,000.00	11,900,000.00	15.1%
Waste Disp. & Pollution Abatement Bond Fund	0.00	0.00	0.0%
Aging & Adult Services Fund	1,563,322.33	1,608,196.66	-2.8%
Educational Excellence Trust Fund	246,217,557.63	260,405,898.43	-5.4%
Economic Development Incentive Fund	12,451,445.62	11,460,184.65	8.6%
College Saving Bond Fund	23,935,666.43	23,658,229.62	1.2%
Educational Adequacy Fund	21,766,050.13	23,020,323.73	-5.4%
NET AVAILABLE FOR DISTRIBUTION	<u>\$4,099,001,590.29</u>	<u>\$3,843,760,273.25</u>	<u>6.6%</u>
TRANSFER TO GENERAL REVENUE FROM:			
General Improvement Fund	\$0.00	\$0.00	
Allotment Reserve Fund	<u>\$0.00</u>	<u>\$61,049,112.00</u>	
Subtotal	<u>\$0.00</u>	<u>\$61,049,112.00</u>	
ADJUSTED NET AVAILABLE FOR DISTRIBUTION	<u>\$4,099,001,590.29</u>	<u>\$3,904,809,385.25</u>	<u>5.0%</u>

NET GENERAL REVENUE REQUIREMENTS

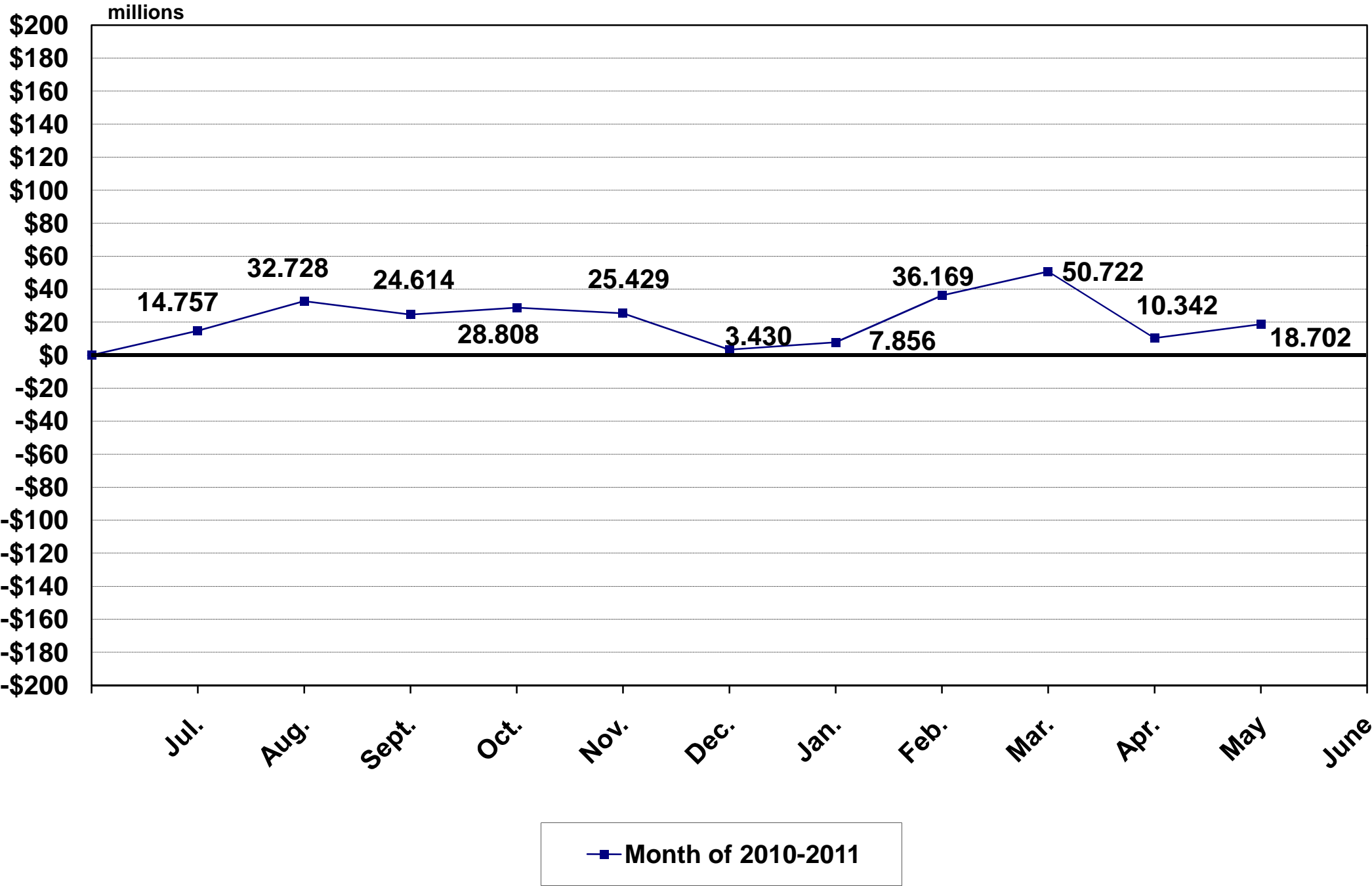
Revenue Stabilization Law Requirements for 2010-2011
With Dollar & Percentage Increases Needed to Fund
Allotments (A) & (B)

Allotment (A)	\$4,444,386,886.00
Allotment (B)	<u>\$34,513,114.00</u>
TOTAL	<u>\$4,478,900,000.00</u>

Total Dollar Amount Required to Fund 2010-2011	
Current DFA Estimate (Allotments A + B)	\$4,478,900,000.00
Net General Revenues Distributed in 2009-2010	<u>\$4,323,123,168.52</u>
Dollar Increase (Decrease) in 2010-2011 Required over 2009-2010	<u>\$155,776,831.48</u>
Dollar Increase (Decrease) Collected Year-To-Date	<u>\$194,192,205.04</u>
Dollar Increase (Decrease) Required for Remainder of Year	<u>(\$38,415,373.56)</u>

Annual % Increase Req. to Fund 2010-2011 Current DFA Estimate	<u>3.603%</u>
Annual % Required to Fund Allotments A and B	<u>3.603%</u>

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	May 2011	May 2010	Percent Increase/ (Decrease)	Eleven Months 2010-2011	Eleven Months 2009-2010	Percent Increase/ (Decrease)
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION</u>						
<u>Gross Receipts Taxes:</u>	\$166,776,379.03	\$164,551,620.49	1.4%	\$1,911,748,906.15	\$1,817,332,161.99	5.2%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$3,812,558.34	\$8,983,440.03	-57.6%	\$88,436,474.48	\$110,007,798.74	-19.6%
Corporation - Estimates	16,384,891.84	3,768,509.67	334.8%	230,260,225.21	256,218,306.20	-10.1%
Individual - Final Payments	8,740,803.72	8,546,746.97	2.3%	280,183,008.97	194,971,390.88	43.7%
Individual - Withholding-Monthly	185,257,044.52	185,541,885.64	-0.2%	2,021,904,835.53	1,909,123,873.71	5.9%
Individual - Estimates	4,562,245.32	2,694,099.40	69.3%	207,685,886.22	251,969,001.90	-17.6%
Total Income Taxes	\$218,757,543.74	\$209,534,681.71	4.4%	\$2,828,470,430.41	\$2,722,290,371.43	3.9%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$16,381,353.24	\$15,012,677.28	9.1%	\$173,603,505.19	\$177,786,851.73	-2.4%
Cigarette Permits	61,760.00	49,220.00	25.5%	141,130.00	129,710.00	8.8%
Cigar and Tobacco Taxes	3,987,073.44	4,076,077.05	-2.2%	45,954,209.18	45,301,524.49	1.4%
Cigarette Paper Tax	50,158.13	45,751.24	9.6%	578,719.30	479,388.68	20.7%
Total Cigarette & Tob. Taxes	\$20,480,344.81	\$19,183,725.57	6.8%	\$220,277,563.67	\$223,697,474.90	-1.5%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$681,886.66	\$712,815.05	-4.3%	\$7,457,855.49	\$7,539,601.07	-1.1%
Liquor Permits	796,400.00	30,295.00	2528.8%	1,958,235.00	385,720.00	407.7%
Beer Tax	1,401,061.28	1,360,957.37	2.9%	14,952,962.00	14,514,457.57	3.0%
Beer Permits	327,400.00	32,075.00	920.7%	718,947.50	195,722.00	267.3%
Wine Tax - Imported	204,968.16	188,212.74	8.9%	2,148,423.81	2,064,512.49	4.1%
Wine Tax - Domestic (70¢)	15,873.54	11,667.08	36.1%	190,742.08	174,592.00	9.3%
Wine Permits	52,250.00	6,050.00	763.6%	149,455.00	30,754.50	386.0%
Liquor Tax - 20¢ Per Case	24,402.91	24,062.85	1.4%	264,059.36	250,049.85	5.6%
Wine Tax - 5¢ Per Case	5,096.63	4,589.83	11.0%	53,237.98	49,845.93	6.8%
Native Wine Tax - 5¢ Per Case	432.51	306.39	41.2%	5,207.08	4,819.57	8.0%
Beer Tax - 25¢ Per Barrel	35,862.95	35,863.49	0.0%	391,391.26	378,751.92	3.3%
ABC Fines	34,100.00			212,980.00	192,300.00	10.8%
ABC Transcripts				395.19	2,143.45	-81.6%
Wine Enforcement - Act 424 of '87	157.46	104.35	50.9%	1,293.63	1,082.69	19.5%
Imported Wine Tax - Act 424 of '87	1,176.60	969.20	21.4%	10,645.44	10,586.06	0.6%
Liquor Tax \$1.00/.50 per gallon	34,750.21	32,041.87	8.5%	333,577.71	342,942.89	-2.7%
Sunday Sales Permits						
Temporary Sales Permit				\$8,425.54		
Total Alcohol. Beverage Taxes	\$3,615,818.91	\$2,440,010.22	48.2%	\$28,857,834.07	\$26,137,881.99	10.4%

	May 2011	May 2010	Percent Increase/ (Decrease)	Eleven Months 2010-2011	Eleven Months 2009-2010	Percent Increase/ (Decrease)
<u>Racing Taxes:</u>						
Dog Racing	\$134,971.92	\$114,898.65	17.5%	\$887,068.97	\$1,022,337.92	-13.2%
Horse Racing	408,203.80	545,769.13	-25.2%	2,806,604.21	3,297,422.88	-14.9%
Electronic Games License Fee	1,925.00	1,325.00	45.3%	45,125.00	44,850.00	0.6%
Electronic Games Privilege Fee	1,567,054.08	840,402.71	86.5%	12,524,872.16	7,644,485.34	63.8%
Total Racing Taxes	\$2,112,154.80	\$1,502,395.49	40.6%	\$16,263,670.34	\$12,009,096.14	35.4%
 <u>Severance Tax - 3/4:</u>	\$1,430,409.30	\$1,006,701.23	42.1%	\$13,488,242.68	\$10,757,581.64	25.4%
 <u>Natural Gas Severance Tax:</u>	\$227,714.91	\$249,900.54	-8.9%	\$2,504,572.85	\$2,047,749.03	22.3%
 <u>Estate Tax:</u>				\$2,930.83	\$89,225.75	-96.7%
 <u>Real Estate Transfer Tax:</u>	(\$61.30)			\$2,607,788.32	\$2,607,788.32	
 <u>DFA Fines, Penalties and Court Cost</u>	\$26,320.20	\$9,850.00	167.2%	\$349,479.70	\$110,584.07	216.0%
 <u>DWI Reinstatement Fees:</u>	\$16,200.00	\$15,690.00	3.3%	\$191,083.35	\$189,945.00	0.6%
 <u>DUI Reinstatement Fees:</u>	\$1,620.00	\$1,335.00	21.3%	\$16,740.00	\$17,865.00	-6.3%
 <u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$723,052.05	\$1,315,077.53	-45.0%	\$10,852,130.37	\$10,103,500.55	7.4%
 <u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	\$332.80	\$21,606.00	-98.5%	\$535,090.50	\$358,174.00	49.4%
Bingo Registration Fee	6,480.00	11,495.00	-43.6%	\$26,960.00	\$34,975.00	-22.9%
Bingo Registration Fee Non-Profit						
Bingo Gross Receipts Tax	20,859.90	23,862.78	-12.6%	\$218,374.99	\$270,802.76	-19.4%
Total Miscellaneous Taxes	\$27,672.70	\$56,963.78	-51.4%	\$780,425.49	\$663,951.76	17.5%
 <u>SUBTOTAL REVENUE DIVISION</u>	\$414,195,169.15	\$399,867,951.56	3.6%	\$5,036,411,798.23	\$4,828,055,177.57	4.3%
 <u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
 <u>Secretary of State:</u>						
Franchise Tax				\$8,000,000.00	\$8,000,000.00	
Anonymous Campaign Contribution				\$12,100.00		
Fictitious Name Penalty						
 <u>Insurance Department:</u>						
Premium Tax	\$838,195.93	\$1,119,623.26	-25.1%	\$67,746,963.71	\$66,541,634.62	1.8%

	<u>May</u> <u>2011</u>	<u>May</u> <u>2010</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Eleven</u> <u>Months</u> <u>2010-2011</u>	<u>Eleven</u> <u>Months</u> <u>2009-2010</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Labor Department:</u>						
Employment Agency Tax	\$5,220.00	\$5,140.00	1.6%	\$10,525.00	\$7,315.00	43.9%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$7,000,000.00	\$10,000,000.00	-30.0%
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$24,729.14	\$22,969.96	7.7%	\$310,732.25	\$231,529.02	34.2%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$6,749.92	\$12,573.55	-46.3%	\$106,398.76	\$168,884.78	-37.0%
<u>State Securities Dept.:</u>						
Securities Fees	\$571,724.26	\$850,397.50	-32.8%	\$13,436,465.39	\$13,172,830.19	2.0%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$59,422.48	\$66,162.99	-10.2%	\$597,447.52	\$652,496.45	-8.4%
<u>Health Department:</u>						
Pet Store Registration Fee				\$750.00	\$650.00	15.4%
<u>State Treasurer:</u>						
Bail Bondsman				\$164,635.55	\$169,112.64	-2.6%
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement				\$526.00		
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$3,630.00	\$5,420.00	-33.0%	\$51,230.00	\$44,280.00	15.7%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Severed Resources Fees						
Temporary Buyers Tag Fees	\$18,065.58			\$97,251.98		
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>TOTAL GENERAL REVENUES</u>	<u>\$415,722,906.46</u>	<u>\$401,950,238.82</u>	<u>3.4%</u>	<u>\$5,133,946,824.39</u>	<u>\$4,927,043,910.27</u>	<u>4.2%</u>

	May 2011	May 2010	Percent Increase/ (Decrease)	Eleven Months 2010-2011	Eleven Months 2009-2010	Percent Increase/ (Decrease)
<u>SPECIAL REVENUES COLLECTED BY</u>						
<u>THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$134,342.00	\$132,181.80	1.6%	\$1,612,914.00	\$1,608,217.44	0.3%
Gross Receipts Tax Permit	31,618.39	32,649.93	-3.2%	342,812.09	378,140.12	-9.3%
Liability Insurance Reinstatement Fee	728.75	778.75	-6.4%	11,426.65	12,598.75	-9.3%
Special License Plate Fee	162,804.18	168,628.75	-3.5%	1,884,929.94	1,813,379.57	3.9%
Spec. Drivers License-Act 311 of '77	67,620.00	68,640.00	-1.5%	785,123.61	775,071.63	1.3%
Validation Decal Fee-Act 974 of '97	208,728.15	211,429.60	-1.3%	2,379,263.14	2,390,882.64	-0.5%
DWI Reinstatement Fee Act 802 of '95	53,460.00	51,777.00	3.3%	630,574.99	626,818.50	0.6%
Additional Severance Tax - Coal	891.52			1,890.70		
Rental Car Search Act 1359 of '99	56.00	5.00	1020.0%	130.00	32.00	306.3%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$660,248.99	\$666,090.83	-0.9%	\$7,649,065.12	\$7,605,140.65	0.6%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$42,009.00	\$40,430.65	3.9%	\$391,848.00	\$398,414.65	-1.6%
Motor Vehicle Licenses	11,426,673.23	10,897,760.87	4.9%	102,965,394.05	101,764,163.62	1.2%
Motor Fuels Tax	31,697,991.18	31,149,663.78	1.8%	362,523,261.19	361,279,613.74	0.3%
Motor Fuels Tax-Act 437 of '79	1,635,085.82	1,615,741.29	1.2%	18,543,484.35	19,365,064.43	-4.2%
Motor Fuels Tax Increase of '73	1,635,085.82	1,615,741.29	1.2%	18,543,484.35	19,365,064.42	-4.2%
Motor Fuel Interstate Users	958,815.31	868,316.91	10.4%	10,016,119.60	11,662,555.18	-14.1%
Cotton Trailer Registration Permit	1,624.00	487.00	233.5%	57,722.00	58,243.00	-0.9%
Title Transfers-Act 439 of '79	297,609.49	295,523.32	0.7%	3,291,545.08	3,301,810.94	-0.3%
Driver Search Fees-Act 1067 of '79	731,729.54	750,521.75	-2.5%	6,391,405.71	7,211,099.08	-11.4%
Unified Carrier Fees-Act 232 of '07	173,973.00	39.00	445984.6%	1,367,974.49	489,544.00	179.4%
Natural Gas Severance Tax	4,326,127.44	4,748,111.07	-8.9%	47,586,869.84	38,637,746.70	23.2%
Total Highway Department	\$52,926,723.83	\$51,982,336.93	1.8%	\$571,679,108.66	\$563,533,319.76	1.4%
<u>State Police:</u>						
Intransit Fees				\$51.00	\$168.00	-69.6%
Commercial Drivers Lic. Test	42,910.00	38,934.66	10.2%	497,250.43	474,201.54	4.9%
Liablity Insurance Fine				\$1,275.00	\$125.00	920.0%
Driver's License Inc. Act 1500/2001	222,566.07	218,558.23	1.8%	2,700,399.11	2,702,032.82	-0.1%
Drive Out Licenses	886.00	9,661.30	-90.8%	9,386.50	120,196.41	-92.2%
Driver Test Fee	45,625.00	43,645.00	4.5%	521,241.85	507,958.18	2.6%
DWI Reinstate./Duplicate Act 1001/2003	410,120.00	398,565.00	2.9%	5,046,408.95	4,962,089.29	1.7%
VIN Inspection Fee Act 1329/2003	1,375.00	575.00	139.1%	11,025.00	8,475.00	30.1%
Total State Police	\$723,482.07	\$709,939.19	1.9%	\$8,787,037.84	\$8,775,246.24	0.1%

	<u>May</u> <u>2011</u>	<u>May</u> <u>2010</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Eleven</u> <u>Months</u> <u>2010-2011</u>	<u>Eleven</u> <u>Months</u> <u>2009-2010</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Miscellaneous Agencies:</u>						
ABC - Non-Dealer Registration Fee					\$7,795.00	-100.0%
Prostate Cancer Foundation-Add.Tobacco Tax	\$11,449.65	\$11,586.85	-1.2%	\$129,315.65	\$130,837.21	-1.2%
<u>Forestry Commission:</u>						
Timber Severance	\$210,740.86	\$282,959.03	-25.5%	\$3,034,471.95	\$2,649,939.42	14.5%
<u>Boating Safety:</u>						
Motor Boat Registration	\$128,121.55	\$109,062.20	17.5%	\$871,182.25	\$907,624.90	-4.0%
<u>County Aid:</u>						
Severance Tax - 1/4	\$502,805.12	\$334,370.87	50.4%	\$4,550,072.07	\$3,584,664.70	26.9%
Real Estate Transfer-Act 754 of '83	\$61,595.86	\$79,122.07	-22.2%	\$607,419.55	\$699,574.70	-13.2%
Add.Severence.Tax-Act 761 of '83	\$78,700.28	\$95,320.80	-17.4%	\$948,838.10	\$1,032,678.56	-8.1%
<u>Aeronautics Department:</u>						
Aviation Sales Tax		\$1,103.10	-100.0%	\$88,436.20	\$74,070.67	19.4%
Aviation Use Tax	\$1,230,760.47	\$747,580.98	64.6%	\$10,226,473.50	\$9,717,143.64	5.2%
<u>Indigent Patients Hosp. Care-Memphis:</u>						
Dog Racing - 15 Additional Days						
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$3,928.07	\$1,826.68	115.0%	\$27,833.73	\$23,613.47	17.9%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$4,150.00	\$2,950.00	40.7%	\$87,100.00	\$92,700.00	-6.0%
<u>Soybean Board:</u>						
Soybean Tax - State	\$37,194.44	\$63,004.38	-41.0%	\$2,908,465.82	\$3,096,679.60	-6.1%
Soybean Tax - National	\$37,194.40	\$63,004.34	-41.0%	\$2,908,465.39	\$3,096,679.08	-6.1%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$6,733.64	\$6,901.24	-2.4%	\$77,207.82	\$69,334.22	11.4%
<u>University of Arkansas:</u>						
Wine Tax - Domestic (5¢)						
<u>Clerks Continuing Education:</u>						
Real Estate Transfer-Act 754 of '83				\$90,000.00	\$90,000.00	
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$10,211.97	\$10,304.91	-0.9%	\$114,439.05	\$99,659.29	14.8%
<u>Ark. Beef Council:</u>						
Beef Council - State	\$31,181.25	\$49,585.50	-37.1%	\$490,430.86	\$472,327.32	3.8%
Beef Council - National	\$31,181.25	\$49,585.50	-37.1%	\$435,388.08	\$472,327.26	-7.8%

	<u>May 2011</u>	<u>May 2010</u>	<u>Percent Increase/ (Decrease)</u>	<u>Eleven Months 2010-2011</u>	<u>Eleven Months 2009-2010</u>	<u>Percent Increase/ (Decrease)</u>
<u>Wheat Board:</u>						
Wheat Tax	\$10.78	\$248.69	-95.7%	\$76,281.42	\$163,652.27	-53.4%
<u>Rice Board:</u>						
Rice Tax	\$243,898.19	\$311,561.60	-21.7%	\$5,729,284.68	\$5,489,978.70	4.4%
<u>Ark. Natural & Cultural Resources Grant & Trust:</u>						
Add'l Real Estate Transfer - 80%	\$985,552.44	\$1,265,976.21	-22.2%	\$11,158,916.47	\$11,914,766.27	-6.3%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$123,193.93	\$158,246.89	-22.2%	\$1,394,863.27	\$1,579,176.19	-11.7%
<u>Natural & Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$123,193.93	\$158,246.89	-22.2%	\$1,394,863.27	\$1,579,176.19	-11.7%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$11,340.00	\$10,983.00	3.3%	\$133,758.33	\$132,961.50	0.6%
DWI Fees 918/83						
DUI Reinstatement Fee 863/93	\$1,080.00	\$890.00	21.3%	\$11,160.00	\$11,910.00	-6.3%
Additional Court Cost						
Amusement Machines	\$4,352.50	\$1,442.50	201.7%	\$130,560.00	\$132,042.50	-1.1%
Choose Life License Plate Fee 344/03						
<u>Choose Life Adoption Assistance:</u>						
Choose Life License Plate Fee 344/03						
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$43,835.00	\$64,401.00	-31.9%	\$658,161.83	\$630,619.69	4.4%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$564,509.34	\$645,758.09	-12.6%	\$6,729,856.95	\$6,662,354.56	1.0%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$165,874.46	\$165,166.25	0.4%	\$1,394,816.29	\$1,468,364.36	-5.0%
Commerical Drivers License Fee	\$53,991.07	\$54,580.48	-1.1%	\$655,710.54	\$692,653.91	-5.3%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91	\$332,953.64	\$284,029.79	17.2%	\$4,085,329.46	\$3,900,364.63	4.7%
District Waste Tire Fee	\$45,400.50	\$35,348.55	28.4%	\$590,685.30	\$581,628.95	1.6%
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%	\$28,952.49	\$23,124.26	25.2%	\$354,856.49	\$339,323.21	4.6%
<u>Swine Testing:</u>						
Swine Testing Fee	\$14.00	\$4.00	250.0%	\$83.00	\$117.00	-29.1%

	<u>May</u> <u>2011</u>	<u>May</u> <u>2010</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Eleven</u> <u>Months</u> <u>2010-2011</u>	<u>Eleven</u> <u>Months</u> <u>2009-2010</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$27,850.87	\$32,391.05	-14.0%	\$305,083.28	\$346,386.42	-11.9%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$4,906,109.07	\$4,895,863.57	0.2%	\$56,223,535.62	\$53,508,955.87	5.1%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$13,731.35	\$18,584.78	-26.1%	\$510,215.07	\$486,834.01	4.8%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$2,525.17	\$4,204.67	-39.9%	\$39,921.36	\$60,663.20	-34.2%
<u>Game Protection:</u>						
Fines & Interest	\$97,633.44	\$95,835.96	1.9%	\$1,095,075.06	\$1,079,915.48	1.4%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Administration of Justice:</u>						
Court Cost & Filing Fees	\$554,365.74	\$712,101.75	-22.2%	\$3,669,015.70	\$4,498,411.46	-18.4%
<u>Committed to Education:</u>						
Education License Fee						
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$78,716.94	\$79,660.17	-1.2%	\$889,052.02	\$899,512.72	-1.2%
Breast Cancer/Komen License Plate	\$13,882.97	\$12,168.02	14.1%	\$158,614.48	\$138,559.52	14.5%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$280,514.06	\$283,875.36	-1.2%	\$3,168,207.52	\$3,205,485.07	-1.2%
<u>Aging and Adult Services(Meals on Wheels):</u>						
Additional Tobacco Tax	\$68,688.42	\$69,511.50	-1.2%	\$775,787.09	\$784,915.11	-1.2%
<u>UAMS</u>						
Additional Tobacco Tax	\$34,344.22	\$34,755.75	-1.2%	\$387,893.58	\$392,457.54	-1.2%

	May 2011	May 2010	Percent Increase/ (Decrease)	Eleven Months 2010-2011	Eleven Months 2009-2010	Percent Increase/ (Decrease)
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$18,140,378.98	\$18,128,718.87	0.1%	\$209,624,579.87	\$199,492,399.15	5.1%
Dyed Diesel Tax - 87/07	\$81,117.28	\$142,966.59	-43.3%	\$1,203,684.08	\$1,116,934.60	7.8%
<u>Alternative Fuel:</u>						
Utility Assessment						
<u>Weatherization Assistance :</u>						
Utility Assessment				\$1,228,400.90	\$114,095.00	976.6%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$31,751,862.49	\$31,984,957.75	-0.7%	\$367,415,418.26	\$349,218,199.27	5.2%
Dyed Diesel Tax - 87/07	\$142,193.84	\$250,611.79	-43.3%	\$2,109,987.09	\$1,957,920.78	7.8%
<u>Fallen Firefighter's Memorial:</u>						
Special License Plate Fee - 28/05		\$718.28	-100.0%	\$6,771.37	\$7,192.08	-5.8%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$6,900.00	\$5,900.00	16.9%	\$74,869.20	\$67,367.66	11.1%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$115,625,370.81</u>	<u>\$115,199,469.46</u>	<u>0.4%</u>	<u>\$1,299,181,093.27</u>	<u>\$1,258,916,650.56</u>	<u>3.2%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$966,309.23	\$680,898.97	41.9%	\$15,237,000.98	\$14,562,691.95	4.6%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,585,308.26	\$3,978,367.96	-9.9%	\$42,578,080.77	\$41,218,440.21	3.3%
<u>U.S. Olympic Committee Program Trust:</u>						
Income Tax Check Off Contribution/Gift				\$1.00	\$15.00	-93.3%
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation				\$1.00	\$50.00	-98.0%
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution				\$0.50	\$22.50	-97.8%
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution				\$0.50	\$22.50	-97.8%