

ARKANSAS REVENUE REPORT
June 2011

Prepared for: **MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY**
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: **THE BUREAU OF LEGISLATIVE RESEARCH**

Collections of Gross General Revenues year-to-date of approximately \$5,686.1 million have increased \$253.2 million, or 4.7%, above the \$5,432.9 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$473.8 million increased \$55.5 million, or 13.3%, from the \$418.3 million available for distribution in June 2010.

In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,177,309.67 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$26,062,397.18.

COMPARISON OF THE TWELVE MONTHS OF THE 2010-2011 FISCAL YEAR

DISTRIBUTION OF GROSS GENERAL REVENUES

WITH THE SAME PERIOD OF 2009-2010

	2010-2011	2009-2010	% Increase/ (Decrease)
GROSS GENERAL REVENUES	\$5,686,054,768.36	\$5,432,931,267.21	4.7%
Less: Claims & Taxes Erroneously Paid	280,667.98	2,373,169.23	-88.2%
Uncollected Checks	2,734,063.43	1,805,708.96	51.4%
Other	9,635,452.13	3,061,336.78	214.7%
NET GENERAL REVENUES	\$5,673,404,584.82	\$5,430,437,390.70	4.5%
Less: State Central Services Fund	113,021,677.60	128,506,694.00	-12.0%
Constitutional Officers' Fund	56,510,838.79	54,253,347.20	4.2%
Individual Income Tax Refunds	468,592,065.72	488,114,469.36	-4.0%
City-County Tourist Facilities	5,274,683.00	7,266,312.00	-27.4%
Corporation Income Tax Refunds	40,847,739.70	61,729,596.14	-33.8%
Water Resources Development Bond Fund	0.00	0.00	0.0%
Desegregation Settlement	70,573,767.16	68,864,614.91	2.5%
Water Waste Pollution Abatement Bond	14,900,000.00	12,900,000.00	15.5%
Waste Disp. & Pollution Abatement Bond Fund	0.00	0.00	0.0%
Aging & Adult Services Fund	1,704,464.61	1,772,999.95	-3.9%
Educational Excellence Trust Fund	268,600,972.00	284,078,953.00	-5.4%
Economic Development Incentive Fund	12,850,385.29	12,105,056.00	6.2%
College Saving Bond Fund	23,935,767.79	23,658,229.62	1.2%
Educational Adequacy Fund	23,744,782.00	25,113,062.00	-5.4%
NET AVAILABLE FOR DISTRIBUTION	\$4,572,847,441.16	\$4,262,074,056.52	7.3%
TRANSFER TO GENERAL REVENUE FROM:			
General Improvement Fund	\$0.00	\$0.00	
Allotment Reserve Fund	\$0.00	\$61,049,112.00	
Subtotal	\$0.00	\$61,049,112.00	
ADJUSTED NET AVAILABLE FOR DISTRIBUTION	\$4,572,847,441.16	\$4,323,123,168.52	5.8%

NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2010-2011

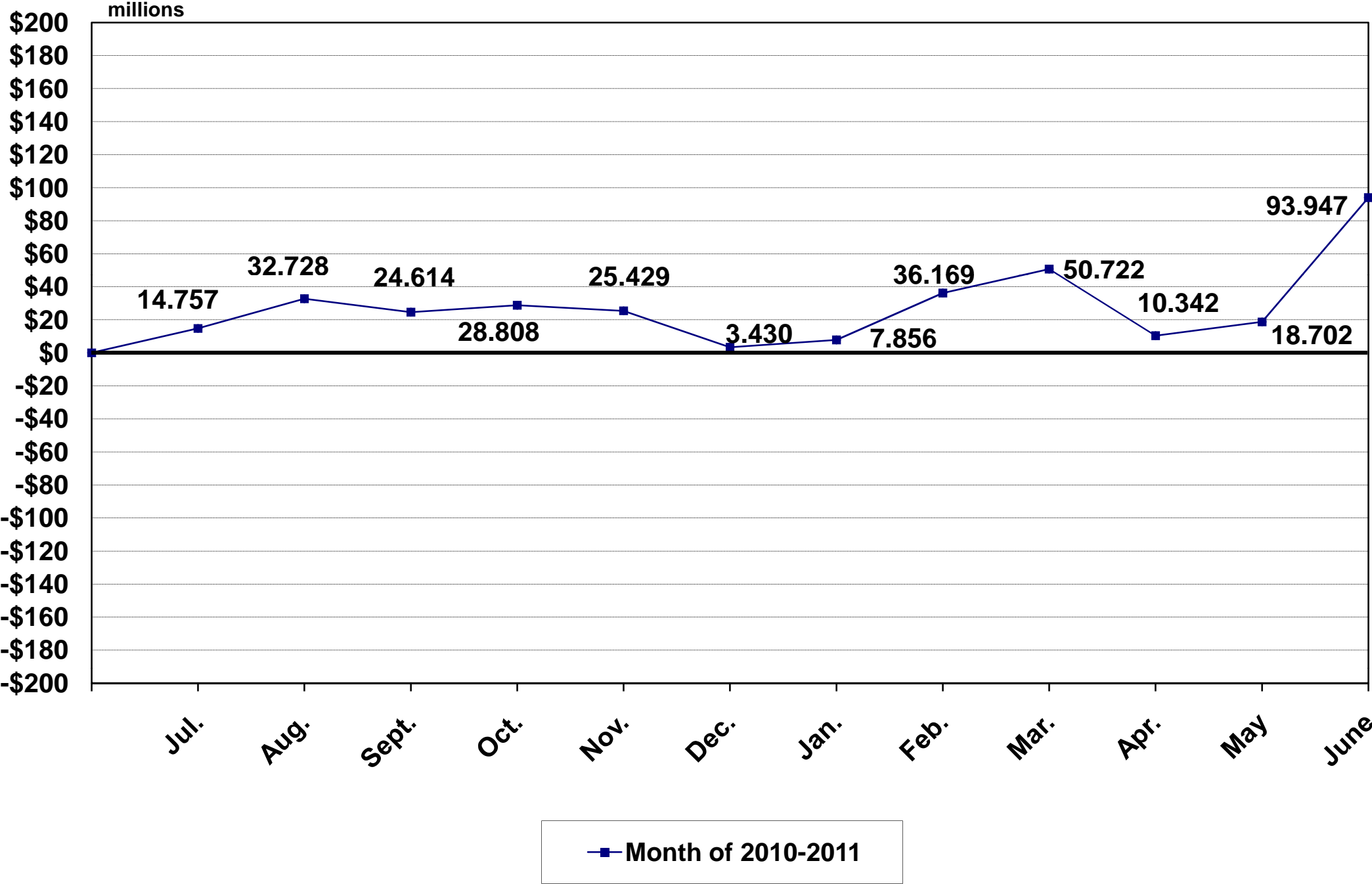
With Dollar & Percentage Increases Needed to Fund

Allotments (A) & (B)

Allotment (A)	\$4,444,386,886.00
Allotment (B)	\$34,513,114.00
TOTAL	\$4,478,900,000.00

Total Dollar Amount Required to Fund 2010-2011	
Current DFA Estimate (Allotments A + B)	\$4,478,900,000.00
Net General Revenues Distributed in 2009-2010	\$4,323,123,168.52
Dollar Increase (Decrease) in 2010-2011 Required over 2009-2010	\$155,776,831.48
Dollar Increase (Decrease) Collected Year-To-Date	\$249,724,272.64
Dollar Increase (Decrease) Required for Remainder of Year	(\$93,947,441.16)
Annual % Increase Req. to Fund 2010-2011 Current DFA Estimate	3.603%
Annual % Required to Fund Allotments A and B	3.603%

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	June 2011	June 2010	Percent Increase/ (Decrease)	Twelve Months 2010-2011	Twelve Months 2009-2010	Percent Increase/ (Decrease)
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$166,788,095.09	\$164,558,593.05	1.4%	\$2,078,537,001.24	\$1,981,890,755.04	4.9%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$8,572,603.37	\$2,551,186.63	236.0%	\$97,009,077.85	\$112,558,985.37	-13.8%
Corporation - Estimates	64,344,024.47	54,862,153.74	17.3%	294,604,249.68	311,080,459.94	-5.3%
Individual - Final Payments	6,948,728.86	6,716,237.77	3.5%	287,131,737.83	201,687,628.65	42.4%
Individual - Withholding-Monthly	171,319,644.45	166,667,616.50	2.8%	2,193,224,479.98	2,075,791,490.21	5.7%
Individual - Estimates	57,114,856.41	51,250,356.82	11.4%	264,800,742.63	303,219,358.72	-12.7%
Total Income Taxes	\$308,299,857.56	\$282,047,551.46	9.3%	\$3,136,770,287.97	\$3,004,337,922.89	4.4%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$15,369,812.26	\$17,457,338.95	-12.0%	\$188,973,317.45	\$195,244,190.68	-3.2%
Cigarette Permits	38,105.00	52,405.00	-27.3%	179,235.00	182,115.00	-1.6%
Cigar and Tobacco Taxes	4,056,318.88	3,999,695.51	1.4%	50,010,528.06	49,301,220.00	1.4%
Cigarette Paper Tax	61,284.32	45,833.23	33.7%	640,003.62	525,221.91	21.9%
Total Cigarette & Tob. Taxes	\$19,525,520.46	\$21,555,272.69	-9.4%	\$239,803,084.13	\$245,252,747.59	-2.2%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$661,072.53	\$698,249.76	-5.3%	\$8,118,928.02	\$8,237,850.83	-1.4%
Liquor Permits	988,100.00	1,487,695.00	-33.6%	2,946,335.00	1,873,415.00	57.3%
Retail Beer Tax	1,448,216.73	1,491,664.05	-2.9%	16,401,178.73	16,006,121.62	2.5%
Beer Permits	422,550.00	712,295.00	-40.7%	1,141,497.50	908,017.00	25.7%
Wine Distribution Tax	196,948.74	192,579.48	2.3%	2,345,372.55	2,257,091.97	3.9%
Small Winery Tax	17,213.88	18,453.67	-6.7%	207,955.96	193,045.67	7.7%
Wine Permits	74,250.00	121,980.00	-39.1%	223,705.00	152,734.50	46.5%
Liquor Enforcement Tax - 20¢ Per Case	23,008.27	23,652.67	-2.7%	287,067.63	273,702.52	4.9%
Wine Distribution Enforcement Tax	4,826.48	4,692.04	2.9%	58,064.46	54,537.97	6.5%
Winery Enforcement Tax - 5¢ Per Case	468.89	492.90	-4.9%	5,675.97	5,312.47	6.8%
Beer Enforcement Tax - 25¢ Per Barrel	37,114.66	38,523.91	-3.7%	428,505.92	417,275.83	2.7%
ABC Permit Violations	20,850.00	35,750.00	-41.7%	233,830.00	228,050.00	2.5%
ABC Transcripts		38.40	-100.0%	395.19	2,181.85	-81.9%
Light Wine Enforcement - Act 424 of '87	95.45	71.68	33.2%	1,389.08	1,154.37	20.3%
Light Wine Tax - Act 424 of '87	1,103.13	722.97	52.6%	11,748.57	11,309.03	3.9%
Light Liquor Tax \$1.00/.50 Per Gallon	39,884.92	29,224.58	36.5%	373,462.63	372,167.47	0.3%
Sunday Sales Permit						
Temporary Sales Permit		332.54	-100.0%	\$8,425.54	\$332.54	2433.7%
Total Alcohol. Beverage Taxes	\$3,935,703.68	\$4,856,418.65	-19.0%	\$32,793,537.75	\$30,994,300.64	5.8%

	June 2011	June 2010	Percent Increase/ (Decrease)	Twelve Months 2010-2011	Twelve Months 2009-2010	Percent Increase/ (Decrease)
<u>Racing Taxes:</u>						
Dog Racing	\$110,120.00	\$99,536.49	10.6%	\$997,188.97	\$1,121,874.41	-11.1%
Horse Racing	152,712.96	156,158.81	-2.2%	2,959,317.17	3,453,581.69	-14.3%
Electronic Games License Fee	2,550.00	2,650.00	-3.8%	47,675.00	47,500.00	0.4%
Electronic Games Privilege Fee	2,260,881.01	846,009.93	167.2%	14,785,753.17	8,490,495.27	74.1%
Total Racing Taxes	<u>\$2,526,263.97</u>	<u>\$1,104,355.23</u>	<u>128.8%</u>	<u>\$18,789,934.31</u>	<u>\$13,113,451.37</u>	<u>43.3%</u>
<u>Severance Tax - 3/4:</u>	\$1,478,695.69	\$1,020,461.59	44.9%	\$14,966,938.37	\$11,778,043.23	27.1%
<u>Natural Gas Severance Tax:</u>	\$250,548.07	\$209,734.44	19.5%	\$2,755,120.92	\$2,257,483.47	22.0%
<u>Estate Tax:</u>				\$2,930.83	\$89,225.75	-96.7%
<u>Real Estate Transfer Tax:</u>				\$2,607,788.32	\$2,607,788.32	
<u>DFA Fines, Penalties and Court Cost</u>	\$11,980.00	\$47,911.19	-75.0%	\$361,459.70	\$158,495.26	128.1%
<u>DWI Reinstatement Fees:</u>	\$17,970.00	\$16,320.00	10.1%	\$209,053.35	\$206,265.00	1.4%
<u>DUI Reinstatement Fees:</u>	\$1,500.00	\$1,095.00	37.0%	\$18,240.00	\$18,960.00	-3.8%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$969,515.12	\$1,127,989.40	-14.0%	\$11,821,645.49	\$11,231,489.95	5.3%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	647,265.40	424,215.40	52.6%	1,182,355.90	782,389.40	51.1%
Bingo Registration Fee	15,840.00	10,460.00	51.4%	\$42,800.00	\$45,435.00	-5.8%
Bingo Registration Fee Non-Profit						
Bingo Gross Receipts Tax	16,162.96	26,611.59	-39.3%	\$234,537.95	\$297,414.35	-21.1%
Total Miscellaneous Taxes	<u>\$679,268.36</u>	<u>\$461,286.99</u>	<u>47.3%</u>	<u>\$1,459,693.85</u>	<u>\$1,125,238.75</u>	<u>29.7%</u>
<u>SUBTOTAL REVENUE DIVISION</u>	<u>\$504,484,918.00</u>	<u>\$477,006,989.69</u>	<u>5.8%</u>	<u>\$5,540,896,716.23</u>	<u>\$5,305,062,167.26</u>	<u>4.4%</u>
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax				\$8,000,000.00	\$8,000,000.00	
Anonymous Campaign Contribution				\$12,100.00		
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$46,763,779.93	\$27,883,266.76	67.7%	\$114,510,743.64	\$94,424,901.38	21.3%

	June 2011	June 2010	Percent Increase/ (Decrease)	Twelve Months 2010-2011	Twelve Months 2009-2010	Percent Increase/ (Decrease)
<u>Labor Department:</u>						
Employment Agency Tax	\$4,290.00	\$3,085.00	39.1%	\$14,815.00	\$10,400.00	42.5%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$7,000,000.00	\$10,000,000.00	-30.0%
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$32,159.06	\$25,820.75	24.5%	\$342,891.31	\$257,349.77	33.2%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$6,838.16	\$11,867.43	-42.4%	\$113,236.92	\$180,752.21	-37.4%
<u>State Securities Dept.:</u>						
Security Fees	\$780,999.01	\$893,170.02	-12.6%	\$14,217,464.40	\$14,066,000.21	1.1%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$11,018.06	\$58,837.29	-81.3%	\$608,465.58	\$711,333.74	-14.5%
<u>Health Department:</u>						
Pet Store Registration Fee				\$750.00	\$650.00	15.4%
<u>State Treasurer:</u>						
Bail Bondsman				\$164,635.55	\$169,112.64	-2.6%
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement				\$526.00		
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$8,680.00	\$4,320.00	100.9%	\$59,910.00	\$48,600.00	23.3%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Severed Resources Fees						
Temporary Buyers Tag Fees	\$13,204.53			\$110,456.51		
Multi-Tax Holding Account	\$2,057.22			\$2,057.22		
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>TOTAL GENERAL REVENUES</u>	<u>\$552,107,943.97</u>	<u>\$505,887,356.94</u>	<u>9.1%</u>	<u>\$5,686,054,768.36</u>	<u>\$5,432,931,267.21</u>	<u>4.7%</u>

	June 2011	June 2010	Percent Increase/ (Decrease)	Twelve Months 2010-2011	Twelve Months 2009-2010	Percent Increase/ (Decrease)
<u>SPECIAL REVENUES COLLECTED BY</u>						
<u>THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$162,632.35	\$157,906.43	3.0%	\$1,775,546.35	\$1,766,123.87	0.5%
Gross Receipts Tax Permit	24,837.90	28,507.46	-12.9%	367,649.99	406,647.58	-9.6%
Liability Insurance Reinstatement Fee	976.25	1,153.75	-15.4%	12,402.90	13,752.50	-9.8%
Special License Plate Fee	193,497.83	180,455.37	7.2%	2,078,427.77	1,993,834.94	4.2%
Special Drivers License-Act 311 of '77	79,185.00	80,855.00	-2.1%	864,308.61	855,926.63	1.0%
Validation Decal Fee-Act 974 of '97	242,981.93	236,084.25	2.9%	2,622,245.07	2,626,966.89	-0.2%
DWI Reinstatement Fee Act 802 of '95	59,301.00	53,856.00	10.1%	689,875.99	680,674.50	1.4%
Additional Severance Tax - Coal	677.94			2568.64		
Rental Car Search Act 1359 of '99	160.00	3.00	5233.3%	290.00	35.00	728.6%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$764,250.20	\$738,821.26	3.4%	\$8,413,315.32	\$8,343,961.91	0.8%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$34,221.00	\$35,376.00	-3.3%	\$426,069.00	\$433,790.65	-1.8%
Motor Vehicle Licenses	10,377,369.41	10,315,159.57	0.6%	113,342,763.46	112,079,323.19	1.1%
Motor Fuels Tax	32,810,074.55	34,331,499.37	-4.4%	395,333,335.74	395,611,113.11	-0.1%
Motor Fuels Tax-Act 437 of '79	1,676,759.78	1,749,141.28	-4.1%	20,220,244.13	21,114,205.71	-4.2%
Motor Fuels Tax Increase of '73	1,676,759.78	1,749,141.28	-4.1%	20,220,244.13	21,114,205.70	-4.2%
Motor Fuel Interstate Users	630,193.69	839,390.55	-24.9%	10,646,313.29	12,501,945.73	-14.8%
Cotton Trailer Registration Permit	3,044.00	487.00	525.1%	60,766.00	58,730.00	3.5%
Title Transfers-Act 439 of '79	319,425.42	322,946.47	-1.1%	3,610,970.50	3,624,757.41	-0.4%
Driver Search Fees-Act 1067 of '79	1,205,613.00	1,237,599.69	-2.6%	7,597,018.71	8,448,698.77	-10.1%
Unified Carrier Fees-Act 232 of '07	19,521.00	893,920.10	-97.8%	1,387,495.49	1,383,464.10	0.3%
Natural Gas Severance Tax	4,760,431.08	3,984,953.44	19.5%	52,347,300.92	42,622,700.14	22.8%
Total Highway Department	\$53,513,412.71	\$55,459,614.75	-3.5%	\$625,192,521.37	\$618,992,934.51	1.0%
<u>State Police:</u>						
Intransit Fees	\$15.00	\$27.00	-44.4%	\$66.00	\$195.00	-66.2%
Commerical Drivers Lic. Test	50,185.49	46,034.66	9.0%	547,435.92	520,236.20	5.2%
Liablity Insurance Fine	350.00	325.00	7.7%	\$1,625.00	\$450.00	261.1%
Driver's License Inc. Act 1500/2001	256,731.93	248,153.51	3.5%	2,957,131.04	2,950,186.33	0.2%
Drive Out Licenses	890.00	9,536.10	-90.7%	10,276.50	129,732.51	-92.1%
Driver Test Fee	56,355.00	55,805.00	1.0%	577,596.85	563,763.18	2.5%
DWI Reinststate./Duplicate Act 1001/2003	428,535.00	424,455.00	1.0%	5,474,943.95	5,386,544.29	1.6%
VIN Inspection Fee Act 1329/2003	1,100.00	700.00	57.1%	12,125.00	9,175.00	32.2%
Total State Police	\$794,162.42	\$785,036.27	1.2%	\$9,581,200.26	\$9,560,282.51	0.2%

	June 2011	June 2010	Percent Increase/ (Decrease)	Twelve Months 2010-2011	Twelve Months 2009-2010	Percent Increase/ (Decrease)
<u>Miscellaneous Agencies:</u>						
ABC - Non Dealer Registration Fee		\$575.00	-100.0%		\$8,370.00	-100.0%
Prostate Cancer Foundation-Add.Tobacco Tax	\$12,012.80	\$12,632.05	-4.9%	\$141,328.45	\$143,469.26	-1.5%
<u>Forestry Commission:</u>						
Timber Severance	\$257,356.24	\$299,065.01	-13.9%	\$3,291,828.19	\$2,949,004.43	11.6%
<u>Boating Safety:</u>						
Motor Boat Registration	\$170,503.90	\$151,103.70	12.8%	\$1,041,686.15	\$1,058,728.60	-1.6%
<u>County Aid:</u>						
Severance Tax - 1/4	\$514,336.74	\$340,153.82	51.2%	\$5,064,408.81	\$3,924,818.52	29.0%
Real Estate Transfer-Act 754 of '83	\$75,234.59	\$86,254.32	-12.8%	\$682,654.14	\$785,829.02	-13.1%
Add.Severance.Tax-Act 761 of '83	\$64,314.31	\$124,038.38	-48.1%	\$1,013,152.41	\$1,156,716.94	-12.4%
<u>Aeronautics Department:</u>						
Aviation Sales Tax	\$5,676.17			\$94,112.37	\$74,070.67	27.1%
Aviation Use Tax	\$839,485.32	\$499,347.46	68.1%	\$11,065,958.82	\$10,216,491.10	8.3%
<u>Indigent Patients Hosp. Care-Memphis:</u>						
Dog Racing - 15 Additional Days						
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$1,797.30	\$3,744.97	-52.0%	\$29,631.03	\$27,358.44	8.3%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$5,900.00	\$5,750.00	2.6%	\$93,000.00	\$98,450.00	-5.5%
<u>Soybean Board:</u>						
Soybean Tax - State	\$41,822.16	\$67,190.87	-37.8%	\$2,950,287.98	\$3,163,870.47	-6.8%
Soybean Tax - National	\$41,822.11	\$67,190.82	-37.8%	\$2,950,287.50	\$3,163,869.90	-6.8%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$7,668.64	\$7,349.43	4.3%	\$84,876.46	\$76,683.65	10.7%
<u>University of Arkansas:</u>						
Wine Tax - Domestic (5¢)						
<u>Clerks Continuing Education:</u>						
Real Estate Transfer-Act 754 of '83				\$90,000.00	\$90,000.00	
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$11,278.20	\$10,710.27	5.3%	\$125,717.25	\$110,369.56	13.9%
<u>Ark. Beef Council:</u>						
Beef Council - State	\$31,510.25	\$39,401.31	-20.0%	\$521,941.11	\$511,728.63	2.0%
Beef Council - National	\$31,510.25	\$39,401.31	-20.0%	\$466,898.33	\$511,728.57	-8.8%

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<u>Wheat Board:</u>						
Wheat Tax	\$5,991.76	\$364.42	1544.2%	\$82,273.18	\$164,016.69	-49.8%
<u>Rice Board:</u>						
Rice Tax	\$267,609.56	\$270,938.36	-1.2%	\$5,996,894.24	\$5,760,917.06	4.1%
<u>Ark. Natural & Cultural Resources Grant & Trust:</u>						
Add'l Real Estate Transfer - 80%	\$1,203,775.07	\$1,380,094.25	-12.8%	\$12,362,691.54	\$13,294,860.52	-7.0%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$150,471.73	\$172,511.65	-12.8%	\$1,545,335.00	\$1,751,687.84	-11.8%
<u>Natural & Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$150,471.73	\$172,511.65	-12.8%	\$1,545,335.00	\$1,751,687.84	-11.8%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$12,579.00	\$11,424.00	10.1%	\$146,337.33	\$144,385.50	1.4%
DWI Fees 918/83						
DUI Reinstatement Fee 863/93	\$1,000.00	\$730.00	37.0%	\$12,160.00	\$12,640.00	-3.8%
Additional Court Cost						
Amusement Machines	\$135,080.00	\$106,827.50	26.4%	\$265,640.00	\$238,870.00	11.2%
Choose Life License Plate Fee 344/03						
<u>Choose Life Adoption Assistance:</u>						
Choose Life License Plate Fee 344/03						
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$44,612.00	\$53,963.25	-17.3%	\$702,773.83	\$684,582.94	2.7%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$608,139.79	\$667,735.85	-8.9%	\$7,337,996.74	\$7,330,090.41	0.1%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$275,469.00	\$255,512.31	7.8%	\$1,670,285.29	\$1,723,876.67	-3.1%
Commerical Drivers License Fee	\$60,913.07	\$61,774.69	-1.4%	\$716,623.61	\$754,428.60	-5.0%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91	\$350,743.00	\$407,809.66	-14.0%	\$4,436,072.46	\$4,308,174.29	3.0%
District Waste Tire Fee	\$49,367.70	\$65,401.80	-24.5%	\$640,053.00	\$647,030.75	-1.1%
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%	\$30,499.39	\$35,461.71	-14.0%	\$385,355.88	\$374,784.92	2.8%
<u>Swine Testing:</u>						
Swine Testing Fee	\$26.00	\$2.00	1200.0%	\$109.00	\$119.00	-8.4%

	June 2011	June 2010	Percent Increase/ (Decrease)	Twelve Months 2010-2011	Twelve Months 2009-2010	Percent Increase/ (Decrease)
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$37,336.51	\$34,823.99	7.2%	\$342,419.79	\$381,210.41	-10.2%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$5,002,734.81	\$4,909,929.73	1.9%	\$61,226,270.43	\$58,418,885.60	4.8%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$4,559.11	\$16,359.74	-72.1%	\$514,774.18	\$503,193.75	2.3%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$3,937.84	\$7,956.80	-50.5%	\$43,859.20	\$68,620.00	-36.1%
<u>Game Protection:</u>						
Fines & Interest	\$106,365.55	\$108,982.93	-2.4%	\$1,201,440.61	\$1,188,898.41	1.1%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Administration of Justice:</u>						
Court Cost & Filing Fees	\$677,114.18	\$776,292.23	-12.8%	\$4,346,129.88	\$5,274,703.69	-17.6%
<u>Committed to Education:</u>						
Education License Fee						
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$82,588.59	\$86,845.95	-4.9%	\$971,640.61	\$986,358.67	-1.5%
Breast Cancer/Komen License Plate	\$15,377.50	\$14,668.77	4.8%	\$173,991.98	\$153,228.29	13.6%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$294,310.99	\$309,482.41	-4.9%	\$3,462,518.51	\$3,514,967.48	-1.5%
<u>Aging and Adult Services (Meals on Wheels):</u>						
Additional Tobacco Tax	\$72,066.84	\$75,781.80	-4.9%	\$847,853.93	\$860,696.91	-1.5%
<u>UAMS</u>						
Additional Tobacco Tax	\$36,033.42	\$37,890.91	-4.9%	\$423,927.00	\$430,348.45	-1.5%

	June 2011	June 2010	Percent Increase/ (Decrease)	Twelve Months 2010-2011	Twelve Months 2009-2010	Percent Increase/ (Decrease)
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$18,412,153.74	\$18,103,098.04	1.7%	\$228,036,733.61	\$217,595,497.19	4.8%
Dyed Diesel Tax - 87/07	\$108,381.71	\$128,728.00	-15.8%	\$1,312,065.79	\$1,245,662.60	5.3%
<u>Alternative Fuel:</u>						
Utility Assessment						
<u>Weatherization Assistance :</u>						
Utility Assessment				\$1,228,400.90	\$114,095.00	976.6%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$32,818,958.50	\$32,060,205.01	2.4%	\$400,234,376.76	\$381,278,404.28	5.0%
Dyed Diesel Tax - 87/07	\$189,986.76	\$225,652.72	-15.8%	\$2,299,973.85	\$2,183,573.50	5.3%
<u>Fallen Firefighter's Memorial:</u>						
Special License Plate Fee - 28/05		\$699.10	-100.0%	\$6,771.37	\$7,891.18	-14.2%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$7,926.29	\$6,450.00	22.9%	\$82,795.49	\$73,817.66	12.2%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$118,400,635.45</u>	<u>\$119,304,292.23</u>	<u>-0.8%</u>	<u>\$1,417,581,728.72</u>	<u>\$1,378,220,942.79</u>	<u>2.9%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$2,729,717.58	\$2,680,365.04	1.8%	\$17,966,718.56	\$17,243,056.99	4.2%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,939,011.92	\$4,285,405.64	-8.1%	\$46,517,092.69	\$45,503,845.85	2.2%
<u>U.S. Olympic Committee Program Trust:</u>						
Income Tax Check Off Contribution/Gift		\$25.00	-100.0%	\$1.00	\$40.00	-97.5%
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation		\$1,035.00	-100.0%	\$1.00	\$1,085.00	-99.9%
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution		\$17.50	-100.0%	\$0.50	\$40.00	-98.8%
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution		\$17.50	-100.0%	\$0.50	\$40.00	-98.8%