# AGENDA ARKANSAS LEGISLATIVE COUNCIL - JOINT BUDGET COMMITTEE BUDGET HEARINGS

# Wednesday, November 9, 2022 9:00 AM Room A, MAC Little Rock, Arkansas

Sen. Terry Rice, Co-Chair	Rep. Jeff Wardlaw, Co-Chair	Rep. Justin Boyd
Sen. Missy Irvin, Vice-Chair	Rep. Jim Dotson, Vice-Chair	Rep. Lanny Fite
Sen. Joyce Elliott	Rep. Stephen Meeks	Rep. DeAnn Vaught
Sen. Linda Chesterfield	Rep. Fredrick J. Love	Rep. Jack Fortner
Sen. Stephanie Flowers	Rep. Reginald Murdock	Rep. Jimmy Gazaway
Sen. Bill Sample	Rep. Gary Deffenbaugh	Rep. Bruce Coleman
Sen. Jane English	Rep. David Fielding	Rep. Clint Penzo
Sen. Bart Hester	Rep. Bruce Cozart	Rep. Jim Wooten
Sen. Blake Johnson	Rep. Mark Lowery	Rep. Jamie Scott
Sen. Trent Garner	Rep. Stephen Magie	Rep. Denise Garner
Sen. David Wallace	Rep. Josh Miller	Rep. Lee Johnson
Sen. Breanne Davis	Rep. Joe Jett	Rep. Joy Springer
Sen. Ricky Hill	Rep. Ken Bragg	Rep. Lane Jean, ex officio
Sen. Bob Ballinger	Rep. Mike Holcomb	Rep. Matthew J. Shepherd, ex officio
Sen. Mark Johnson	Rep. Charlene Fite	Rep. Jon S. Eubanks, ex officio
Sen. Greg Leding	Rep. David Whitaker	Rep. Richard Womack, ex officio
Sen. Cecile Bledsoe, ex officio	Rep. David Hillman	Rep. Les Eaves, ex officio
Sen. Larry Teague, ex officio	Rep. Deborah Ferguson	Rep. Kenneth B. Ferguson, ex officio
Sen. Jason Rapert, ex officio	Rep. John Payton	Rep. Vivian Flowers, ex officio
Sen. Jonathan Dismang, ex officio	Rep. Monte Hodges	Rep. Nelda Speaks, ex officio
Sen. Ronald Caldwell, ex officio	Rep. Ron McNair	Rep. Marcus E. Richmond, ex officio
Sen. Keith Ingram, ex officio	Rep. Jack Ladyman	Rep. Frances Cavenaugh, ex officio
Sen. Jim Hendren, ex officio	Rep. Michelle Gray	Rep. Brian S. Evans, ex officio
Sen. Gary Stubblefield, ex officio	Rep. Dwight Tosh	Rep. Tippi McCullough, ex officio
Sen. Jimmy Hickey, Jr, ex officio	Rep. Rick Beck	Rep. Jon Milligan, ex officio
Sen. Scott Flippo, ex officio	·	•
Sen. Mathew Pitsch, ex officio		
Sen. Kim Hammer, ex officio		
Sen. Gary Stubblefield, ex officio Sen. Jimmy Hickey, Jr, ex officio Sen. Scott Flippo, ex officio Sen. Mathew Pitsch, ex officio	Rep. Dwight Tosh	Rep. Tippi McCullough, ex officio

#### A. Call to Order

### B. Reports and Communications

- 1. ALC-JBC Special Language Subcommittee Report dated November 9, 2022\
  - --Senator Bart Hester or Representative Frances Cavenaugh
- 2. ALC-JBC Personnel Subcommittee Report dated November 9, 2022
  - --Senator David Wallace or Representative Jim Wooten
- 3. Miscellaneous Federal Grant Appropriation Authorizations Presented for Consideration in the Legislative Recommendation and Inclusion in the Appropriation Bills for the 2023-25 Biennium

## C. Presentation of Budget Requests

<u> </u>	Budget Requests Manual-Tab/Page	Appropriation Page	A-Book Page	Budget Analyst
(Audit Finding Attached)				
1. Department of Education (9904)	5 / 1		111	Katie Walden
Mr. Johnny Key, Secretary				
Department of Education Shared Service	es	3		

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2. DOE – General Education (0501) Mr. Johnny Key, Secretary	5 / 4		111	Katie Walder
Conference - Treasury		14		
Federal Grants Administration		16		
Medicaid Admin - Cash in Treasury		18		
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State Operations		22		
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Revolving Loan Certification		27		
Child Nutrition		29		
Federal Elementary & Secondary Education	n	31		
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Medicaid Reimbursement		37		
Alternative Certification Program		39		
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Save the Children		43		
Succeed Scholarship Program		46		
Save the Children		49		
Arkansas Better Chance Program		52		
3. DOE – Public School Fund (0505)	5 / 54		111	Katie Walde
Mr. Johnny Key, Secretary	_			
Educational Renewal Zone		59		
APSCN (AR Public School Computer Netw	vork)	61		
Educator Compensation Reform Program		65		
Public School Fund		84		
4. DOE – Public School Academic Facilities	<b>8 &amp;</b> 5 / 87		111	Katie Walde
Transportation (0561)				
Mr. Tim Cain, Director				
Public School Academic Facilities		90		
Educational Facilities Partnership		92		
5. DOE – Career & Technical Education (0	<b>)590)</b> 5/93		135	Katie Walde
Dr. Angela Kremers, Director		07		
High-Tech Scholarship Program		97		
Vocational Start-Up Grants		99		
Vocational Center Aid		101		
Vo Tech Admin - Operations		103		
Federal Vocational Education-Operations		105		
Coordinated Career Education Services		107		
Career Coaches Public School Fund		109		
SREB - Advanced Careers		111		
Camp Couchdale		113		

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6. DOE – Higher Education Division (0700) 5 / 1 Dr. Maria Markham, Director	17	139	Katie Walden
General Operations	123		
Research Development Program Grants	125		
Student Assistance Grants/Scholarships	127		
TANF	129		
ADHE-Scholarship Admin	131		
Technical Education-Federal Programs	133		
Dept Higher Education - Cash in Treasury	135		
Nursing Program Expansion Grants	137		
HBCU-Grants	139		
GradMedEd	141		
Workforce Initiative Act of 2015	143		
ADHE-Private Career Education - Treasury Cash	145		
ADHE-Private Career Education - Operations	147		
ADHE-Private Career Education - Student Protection	ion 149		
Osteopathic Rural Medical Scholarship Program	151		
Web Based Applications	153		
Veterans Approving Agency – State	155		
Veterans Approving Agency – Federal	157		
AmeriCorps Operations	160		
AmeriCorps Grants	162		
Health Education Grants and Loans	164		
7. DOE - Northwest Technical Institute (0552) 5 / Mr. Jim Rollins, President	165	144	Katie Walden
Northwest Technical Institute – State	168		
Northwest Technical Institute – Federal	170		
Northwest Technical Institute – Cash	172		
8. DOE – School for the Blind (0510) 5 / 173 Mr. James Caton, Superintendent	3	129	Katie Walden
School for the Blind – State Operations	176		
School for the Blind – Federal Operations	179		
Braille Textbooks	181		
School for the Blind – Cash Operations	183		
ASB Demolition	185		
9. DOE – School for the Deaf (0513) 5 / 18 Dr. Janet Dickinson, Superintendent	37	131	Katie Walden
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School for the Deaf – State Operations School for the Deaf – Federal Operations	191		
School for the Deaf – Federal Operations School for the Deaf – Cash Operations	194		

Note: All exhibits for this meeting are available by electronic means and are accessible on the General Assembly's website at <a href="https://www.arkleg.state.ar.us">www.arkleg.state.ar.us</a>

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as 'Members and Staff Only'.

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Ms. Jennifer Chilcoat, State Lib	rarian			
Library – State Operations		201		
Library – Federal Operations		204		
Aid to Public Library		206		
Grants Administration – Cash in Trea	sury	208		
State Library - Revolving	•	210		
11. DOE – Martin Luther King, Jr. (03)	18) 5/213		148	Katie Walden
Commission	,			
Mr. DuShun Scarbrough, Exec	utive Director			
Martin Luther King – State Operations		216		
Martin Luther King – Treasury Cash		218		
12. DOE – Educational Television Comm	nission ( <b>0516</b> ) 5/21	19	145	Katie Walden
Ms. Courtney Pledger, Executive	` ′			
AETN – Treasury Paying		222		
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D. Other Business

1:30 p.m. ALC-JBC Special Language Subcommittee meeting in Room B.

E. Adjournment