AGENDA

ARKANSAS LEGISLATIVE COUNCIL - JOINT BUDGET COMMITTEE BUDGET HEARINGS

Tuesday, November 17, 2020 9:00 AM Room A, MAC Little Rock, Arkansas

Sen. Cecile Bledsoe, Co-Chair

Sen. Joyce Elliott Sen. Larry Teague Sen. Linda Chesterfield Sen. Jason Rapert Sen. Stephanie Flowers Sen. Missy Irvin Sen. Jonathan Dismang

Sen. Ronald Caldwell Sen. Jane English Sen. Alan Clark Sen. Bruce Maloch Sen. Keith Ingram

Sen. Bill Sample

Sen. Jim Hendren Sen. Gary Stubblefield Sen. Jimmy Hickey, Jr Sen. Bart Hester

Sen. Eddie Cheatham Sen. John Cooper Sen. Scott Flippo Sen. Terry Rice Sen. Blake Johnson

Sen. Lance Eads Sen. David Wallace Sen. Will Bond Sen. Breanne Davis

Sen. Greg Leding Sen. Kim Hammer

Sen. Bob Ballinger Sen. Mark Johnson Rep. Jeff Wardlaw, Co-Chair

Rep. Stephen Meeks Rep. Lane Jean Rep. Fredrick J. Love Rep. Reginald Murdock Rep. Matthew J. Shepherd Rep. Gary Deffenbaugh Rep. Jon S. Eubanks Rep. David Fielding

Rep. Bruce Cozart Rep. Douglas House Rep. Mark Lowery Rep. Stephen Magie Rep. Jim Dotson Rep. Josh Miller Rep. Joe Jett

Rep. Richard Womack Rep. Ken Bragg Rep. Mike Holcomb Rep. Charlene Fite Rep. Andy Davis Rep. David Whitaker Rep. Deborah Ferguson Rep. John Payton Rep. Monte Hodges

Rep. Dan M. Douglas

Rep. Les Eaves Rep. Ron McNair Rep. Jack Ladyman Rep. Robin Lundstrum Rep. Michelle Grav Rep. Dwight Tosh

Rep. Jana Della Rosa Rep. Rick Beck

Rep. Kenneth B. Ferguson Rep. Justin Boyd Rep. Laurie Rushing Rep. Dan Sullivan Rep. Lanny Fite Rep. DeAnn Vaught Rep. Marcus E. Richmond Rep. Austin McCollum

Rep. Frances Cavenaugh Rep. Bruce Coleman Rep. Roger D. Lynch Rep. Sarah Capp Rep. Clint Penzo Rep. Jim Wooten Rep. Denise Garner Rep. Tippi McCullough

Committee meetings are open to the public. However, there is limited seating due to the Social Distancing requirements and members of the public shall wear a mask while in the Big Mac Building.

A. Call to Order

- B. Reports and Communications
 - 1. ALC-JBC Special Language Subcommittee Report dated November 17, 2020
 - --Senator Jonathan Dismang or Representative Lanny Fite
 - 2. Continuation of Miscellaneous Federal Grant Appropriation Authorizations reviewed by PEER for FY2022

C. Presentation of Budget Requests

Note: All exhibits for this meeting are available by electronic means and are accessible on the General Assembly's website at www.arkleg.state.ar.us

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as 'Members and Staff Only'.

	Budget Requests Manual/Tab/Page	Appr. Page	A-Book Page	Budget Analyst
*Audit Finding Attached				
*Audit Finding Attached Department of Finance & Admin (9906)	2 / 105		156	Adam Penman
Mr. Larry Walther, Director	27 103		130	ruam r chinan
Department of Finance & Administration		109		
Regulatory Division		112		
Sales to Minors Enforcement – Cash		114		
ATC Cigarette Fire Safety		116		
Tobacco Inspection Program		118		
Spirituous and Vinous Beverages		120		
ATC Revenue Enforcement		122		
Department of Finance & Admin – Manage	ement			
Services Division (0610)	2 / 126		156	Adam Penman
Mr. Larry Walther, Director				
Victims of Crime Justice Assistance – Federa	1	132		
Dept of Justice Non-Victim Assistance Grant	- State	134		
Dept of Justice Non-Victim Assistance Grant	– Federal	136		
DFA Management Services – Operations		139		
Information Technology		141		
Victims of Crime Justice Assistance – State		143		
Statewide Payroll Paying		145		
DFA Management Services – Misc. Cash		147		
Developmental Disabilities Council – State		149		
Developmental Disabilities Council – Federal		151		
Domestic Violence Shelter Grants		153		
Justice Reinvestment Initiative		155		
Project Safe Neighborhood Initiative		157		
Comprehensive Opioid Abuse Program		159		
Coronavirus Emergency Supplemental Funds		161		
Family Violence Prevention Services Grant		163		
Department of Finance & Admin – Revenue			100	
Services Division (0630)	2 / 164		180	Adam Penman
Mr. Charlie Collins, Commissioner		171		
Commercial Driver's License Program	, T. D. 1 .	171		
Individual Income Tax & Ad Valorem Proper	ty Tax Rebates	173		
Corporate Income Tax		175		
Gasoline Tax Refunds		177		
Interstate Motor Fuel Tax Refunds		179		
Miscellaneous Tax Refunds		181		
Revenue Services Division – Operations		184		
Motor Vehicle Special Plates		186		
Revenue Miscellaneous Cash		188		

DFA – Alcohol Beverage Control Administration (0611)	2 / 189		161	Adam Penman
Ms. Doralee Chandler, Director ABC Administration – State Operations Spirituous and Vinous Beverages		193 195		
Medical Marijuana Commission		197		
DFA – Alcohol Beverage Control Enforcement (0612)	2 / 198		162	Adam Penman
Mr. Greg A. Sled, Director ABC Enforcement – State Operations		200		
DFA – Racing Commission (0631) Mr. J. C. Campbell, Director	2 / 213		179	Adam Penman
Division of Racing - Operations		218		
License applications Racing – Casino Holding		220 222		
*Audit Finding Attached Tobacco Control Board (0261)	2 / 201		163	Adam Penman
Mr. Greg A. Sled, Director	27 201	204	105	Adam I Chinan
Sales to Minors Enforcement – Cash ATC Cigarette Fire Safety		204 206		
Tobacco Inspection Program		208		
Tobacco Control Board Operations ATC Revenue Enforcement		210 212		
DFA – Assessment Coordination				
Department (0490) Ms. Sandra Cawyer, Director	2 / 223		164	Adam Penman
Real Property Reappraisal Program		227		
County Assessor Continuing Education		229		
Assessment Coordination – State Operations Cash Operations		231 233		
DFA – Child Support Enforcement (0634) Mr. Alan McVey, Administrator	2 / 234		165	Adam Penman
Child Support Enforcement – Operations		238		
Department of Finance & Administration – Disbursing Officer (0620) Mr. Larry Walther, Director	2 / 239		166	Adam Penman
Fireman & Police Officers Pension & Relief Fund		245		
Disaster Assistance Grants		247		
Unemployment Compensation Claims Marketing and Redistribution		249 251		
Child Abuse/Rape/Domestic Violence Contract (U	AMS)	253		
Child Welfare Restructuring (UAMS)		255		

Information Network of Arkansas	257
Administration of Justice Fund	259
Arkansas Sheriff's Association	261
Drug Enforcement and Education	263
Baby Sharon Act Grants	265
Organ Donation Education Grants	267
Agricultural Marketing Grants	269
Fire Protection Services – Additional Funding	271
Public Legal Aid	273
Workforce 2000	275
Multi-Jurisdictional Drug Crime Task Force	277
Indigent Patient – Emergency Medical Services Program	279
Prostate Cancer	281
Juvenile Detention Facilities	283
Purchase of Vehicles	285
DFA Disbursing – Miscellaneous Cash Transfers	287
Arkansas Children's Hospital	301
Blanket Bond Program	303
Pandemic Unemployment Compensation Program	289
Miscellaneous Federal Programs	305
Maintenance Transfers	308
State's Contributions	310
Medical Marijuana Appropriation Holding	291
Various Grants and Expenses	312
Various State Agencies – Cash	314
Arkansas Wine Grants Program	293
Temp Appropriation	295

LUNCH

1:30 PM

1:30 PM					
	Budget	Appr.	A-Book	Budget	
	Requests	Page	Page	Analyst	
N.	Ianual/Tab/Page				
Department of Public Safety (9913)	2 / 542		276	Dalton Coleman	
Ms. Jami Cook, Secretary					
LESO (Law Enforcement Safety Office) Program	m – Cash	545			
LESO Program		547			
Fire Prevention Commission Grants		549			
Crime Victims Reparation Program		551			
Department of Public Safety		554			
Crime Victims Reparation Board – Federal		556			

DPS – State Police (0960) Colonel William Bryant, Director Highway Safety Program – State Highway Safety Program – Federal Homeland Security – Federal Automated Fingerprint Identification System (AFI ASP Operations Various Federal Programs Confiscated Funds Transfer Criminal Background Checks	2 / 562 565 567 569 S) 571 573 575 577 579	281	Dalton Coleman
DPS – Emergency Management (0995) Mr. A. J. Gary, Director State Operations Federal Operations Disaster Relief Grants Emergency Operations Center – Cash ADEM Federal Surplus Property Program Hazardous Materials Disaster Relief Trust Radiological Emergency Response Grants 911 Rural Enhancements Fire Protection Services Board Expenses Arkansas Public Safety Trust Arkansas Public Safety Trust Administration ADEM AR Wireless Information Network – Cash Immediate Disaster Response ADEM AR Wireless Information Network	2 / 582 585 587 589 591 593 595 597 599 601 603 605 607 609 611 613	285	Dalton Coleman
DPS – Crime Laboratory (0955) Mr. Kermit Channell, Director Crime Lab – Federal Equipment Crime Lab - State DNA Special DPS – Crime Information Center (0990)	2 / 614 617 619 621 623	291 279	Dalton Coleman Dalton Coleman
Mr. Brad Cazort, Director ACIC Operations Sex/Child Offender Registration Scrap Metal Logbook Systems Conference – Cash in Treasury NCHIP DOJ Federal Grant	627 629 631 633 635		

DPS – Law Enforcement Standards			
and Training (0950)	2 / 636	281	Dalton Coleman
Ms. Jami Cook, Director			
Law Enforcement Standards - Operations	639		
911 Training and Education	641		
Fallen Law Enforcement Officers	643		
Fallen Law Enforcement Officers (GR)	645		
Law Enforcement Training Program	647		
Special Training – Cash	649		

D. Other Business

E. Adjournment