Tentative AGENDA

ARKANSAS LEGISLATIVE COUNCIL-JOINT BUDGET **COMMITTEE BUDGET HEARINGS**

Wednesday, November 19, 2008 09:00 AM Room 171, State Capitol Little Rock, Arkansas

Sen. Henry "Hank" Wilkins, IV, Chair

Sen. Jim Hill Sen. Jim Arque Sen. Dave Bisbee Sen. Jack Critcher Sen. Paul Miller Sen. Ruth Whitaker Sen. Sharon Trusty Sen. Gilbert Baker Sen. Percy Malone Sen. Jimmy Jeffress Sen. Terry Smith Sen. Ed Wilkinson Sen. Steve Bryles Sen. Barbara Horn Sen. Steve Faris Sen. Bob Johnson

Sen. Kim Hendren Sen. Shane Broadway Sen. Shawn Womack Sen. Jim Luker Sen. Denny Altes Sen. Tracy Steele Sen. Gene Jeffress Sen. Irma Hunter Brown Sen. Randy Laverty Sen. John Paul Capps Sen. Bobby Glover Sen. Jerry Taylor

Sen. Paul Bookout Sen. Robert Thompson Rep. Scott Sullivan, Chair

Rep. David Evans Rep. Linda Chesterfield Rep. Keven Anderson

Rep. Stan Berry Rep. Benny Petrus Rep. Sid Rosenbaum

Rep. Robert Jeffrey Rep. Will Bond Rep. Susan Schulte

Rep. Horace Hardwick Rep. Betty Pickett Rep. James Norton Rep. Johnny Key

Rep. Denny Sumpter Rep. Janet Johnson Rep. Tommy Dickinson

Rep. Daryl Pace Rep. Shirley Walters Rep. Jim Medley Rep. Mike Kenney Rep. Eric Harris

Rep. Chris Thyer Rep. Michael Lamoureux Rep. Marilyn Edwards

Rep. Curren Everett

Rep. Bill Abernathy

Rep. Allen Maxwell Rep. David Wyatt

Rep. Bruce Maloch Rep. Roy Ragland

Rep. George Overbey Rep. Rick Saunders

Rep. Eddie Cooper Rep. Rick Green Rep. Willie Hardy

Rep. Pam Adcock Rep. David Rainey

Rep. Stephanie Flowers Rep. Gregg Reep Rep. Dawn Creekmore

Rep. Robbie Wills Rep. Nathan George Rep. Ray Kidd

Rep. J. R. Rogers Rep. John Paul Wells Rep. David Dunn

Rep. Steve Harrelson Rep. Eddie Hawkins

Rep. Johnny Hoyt Rep. Tommy Lee Baker

Rep. Barry Hyde

A. Call to Order - 9:00 a.m.

B. Roll Call

C. Reports and Communications

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as "Members and Staff Only"

D. Presentation of Budget Requests:

D. Tresentation of Budget Requests.			-Book age Legislative Analyst
Supreme Court (0032)	10/545	15	5 Wendy Cartwright
The Honorable James Hannah, Chief Justice			
Supreme Court - Operations	10/5	51	
Appellate Mediation - Cash	10/5.	53	
Auditor of State (0059)	10/77	21	l Wendy Cartwright
The Honorable Jim Wood			
Operations	10/8	7	
Bankhead Jones Grant	10/9		
Federal Turnback for Roads	10/9	2	
Unclaimed Property	10/9		
Payment of Claims - Revolving	10/1	04	
Unclaimed Property - Cash	10/1	09	
Payment - Unclaimed Mineral Proceeds	10/1	10	
Auditor - Circuit Courts & PA (0019)	10/77	21	1 Wendy Cartwright
The Honorable Jim Wood			
Constitional Officers - Auditor	10/89		
County Treasurers Continuing Education	10/9		
Court Reporters - Circuit Court	10/9		
County Clerks Continuing Education	10/9		
Juvenile Probation & Intake Officers	10/1		
Deputy Prosecuting Attorneys	10/1		
Trial Court Administrative Assistant	10/1		
County Collectors Continuing Education	10/10	07	
Prosecutor Coordinator's Office (0028)Mr. Bob McMahan, Prosecutor Coordinator	10/472	12	Wendy Cartwright
Law Enforcement & Prosecutorial Programs	10/4	78	
Prosecutor Coordinator Operations	10/4	80	
Court of Appeals (0018)The Honorable John Pittman, Chief Justice	10/210	5	Wendy Cartwright
Court of Appeals	10/2	15	

	Requests	Appro- priation Page	A-Book Page	Legislative Analyst
Administrative Office of the Courts (0023)	10/4		7	Wendy Cartwright
J. D. Gingerich, Director				
District Judges Continuing Education		/19		
Special Advocate		/21		
District Court Judges/Clerks Continuing Education		/23		
AOC-Access/Visitation Mediation		/24		
Dependency Neglect Representation		/25		
AOC - Operations		/28		
County Juror Reimbursement)/30		
Court Security Grants)/32		
Dispute Resolution Commission)/34)/36		
Drug Court Coordination Program Judicial Fine	_	/36 /38		
Hearing & Visual Impairments		/38 //40		
Alternative Dispute Resolution Commission	_	740 741		
Court Improvement Program		/43		
Court improvement i rogram	10	773		
Treasurer of State (0069)	10/555		29	Wendy Cartwright
The Honorable Martha Shoffner				, .
State Treasurer - Operations	10	/563		
City-County Tourist Facilities Assistance	10	/566		
Water, Waste Disposal & Pollution Abatement	10	/568		
Local Sales & Use Tax - City	10	/569		
Local Sales & Use Tax - County	10	/570		
Uniform Tax Rate - Amendment 74		/571		
Emergency Medical		/572		
Local Law Enforcement		/573		
College Savings Bonds	10	/574		
County Aid (0074)	10/193		32	Wendy Cartwright
Mr. Eddie Jones, Executive Director	10/1/3		32	wendy Cartwright
General Revenue to Counties	10	/201		
Special Revenue to Counties		/203		
Mineral Lease		/204		
Military Land Sale	10	/205		
Military Land Taxing Unit Distribution	10	/206		
Real Property Tax Reduction - Counties	10	/208		
Doord of Finance (0072)	10/575		21	Wanda Carrental
Board of Finance (0072)The Honorable Martha Shoffner	10/575		31	Wendy Cartwright
Investments - Purchase of Securities	10	/578		
Operations - Tobacco Settlement Proceeds)/580		
Investments - Premiums/Discounts		/580 /582		
Investments - Principal/Interest/Service Charges		/583		
	10			

LUNCH

LUNCH				
	Budget Requests Vol/Page	-	A-Book Page	Legislative Analyst
Office of the Governor (0034)	10/399		15	Wendy Cartwright
The Honorable Mike Beebe				,
Operations		10/403		
Governors Emergency Proclamation		10/406		
Governor's Mansion (0314)	10/407		122	Wendy Cartwright
Mr. Ron Maxwell, Administrator				
Operations		10/411		
Grand Hall/Mansion/Grounds - Cash in Treasury		10/413		
Lieutenant Governor (0051)	10/448		17	Wendy Cartwright
The Honorable Bill Halter				
Operations		10/451		
Secretary of State (0063)	10/482		25	Wendy Cartwright
The Honorable Charlie Daniels				
Operations		10/498		
HAVA Title 2		10/500		
Election Assistance for the Disabled		10/501		
Capitol Ground Momument Preservation		10/502		
Corporate Filing & Refund		10/504		
Firefighters Memorial Momument		10/505		
SOS - Support Operations		10/507		
Treasury Cash		10/509		
Parking/Cash		10/510		
Attorney General (0053)	10/46		17	Wendy Cartwright
The Honorable Dustin McDaniel				
AG - Administration		10/54		
Medicaid Fraud - Federal		10/57		
Medicaid Fraud - State		10/60		
Victims Reparations Program		10/63		
Medicaid Fraud - Indirect Costs		10/66		
Victims Reparations - Federal		10/69		
Spyware Monitoring		10/72		
Internet Crime Child		10/76		
Ethics Commission (0238)	10/391		102	Wendy Cartwright
Mr. Graham S. Sloan, Director		10/207		
Ethics Operations		10/397		

	Budget Request Vol/Pag	-	A-Book Page	Legislative Analyst
Election Commissioners Board (0232)	10/239		100	Wendy Cartwright
Ms. Susie Stormes, Director				
Nonpartisan Judicial General Elections		10/246		
Election Commissioners - Operations		10/248		
Election Expenses		10/251		
Land Department (0061)The Honorable Mark Wilcox	10/415		23	Wendy Cartwright
Operations		10/422		
Operating Expenses - Capital Outlay		10/425		
Delinquent Tax - Cash		10/426		
1				
Legislative Audit (0009)	10/428		3	Wendy Cartwright
Mr. Roger Norman, Legislative Auditor				
Operations		10/433		
Bureau of Legislative Research (0011)Mr. David Ferguson, Director	10/435		4	Wendy Cartwright
Legislative Council - Operations		10/440		
Interim Committee Study Expenses		10/445		
Interim Committee Expenses		10/446		
Energy Council		10/447		
Municipal Aid (0076)Mr. Don Zimmerman, Executive Director	10/453		32	Wendy Cartwright
General Revenue to Cities		10/458		
Special Revenue to Cities		10/460		
Property Tax Relief - Cities		10/462		

E. Other Business

F. Adjournment