Summary of Institutions of Higher Education Total Treasury Appropriation Requests Compared to Authorized Appropriation

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Bureau of Legislative Research, October 24, 2014		AUTHORIZED	AHECB	AHECB	AUTHOR	IZED to	AUTHORE	ZED to	AHECB REC
	Vol/	APPROPRIATION	REC	REC	AHECB REC	FY2015-16	AHECB REC	FY2016-17	∐ne item
INSTITUTION/FUND	Page	2014-15	2015-16	2016-17	\$ Change	% Change	\$ Change	% Change	Changes
Four Year Institutions		 -							
Arkansas State University - Jonesboro	1/94	\$79,501,284	\$83,387,665	\$83,893,595	\$3,886,381	4.89%	\$4,392,311	5.52%	*
Arkansas Tech University	1/108	\$40,559,851	\$46,288,469	\$47,677,123	\$5,728,618		\$7,117,272		
Henderson State University	1/123	\$21,662,091	\$22,520,485	\$23,166,099	\$858,394		\$1,504,008		
Southern Arkansas University	1/137	\$17,390,499	\$17,329,586	\$17,849,473	-\$60,913		\$458,974		
SAU - System	1/136	\$100,000	\$100,000	\$100,000	\$0		\$0		
University of Arkansas - Fayetteville	1/183	\$237,403,616	\$257,521,340	\$265,461,786	\$20,117,724	8.47%	\$28,058,170	11,82%	*
UAF - AREON Operations	1/188	\$1,381,825	\$1,365,000	\$2,797,500	-\$16,825	-1.22%	\$1,415,675	102,45%	*
UAF - School-Mathematics, Sciences & the		<u>-</u> -							
Arts	1/233	\$10,346,317	\$8,965,364	\$8,999,756	-\$1,380,953		-\$1,346,561	-13.01%	*
UAF - Garvan Woodland Gardens	1/189	\$511,500	\$500,000	\$500,000	-\$11,500	-2.25%	-\$11,500	-2.25%	*
UAF - Pryor Center for Arkansas History	1/190	\$240,405	\$250,000	\$250,000	\$9,595	3.99%	\$9,595	3,99%	*
UAF - Research & Technology Park	1/192	\$250,000	\$250,000	\$250,000	\$0	0.00%	\$0	0,00%	
UAF - World Trade Center	1/194	\$250,000	\$250,000	\$252,588	\$0	0.00%	\$2,588	1.04%	*
UAF - Partners for Inclusive Communities	1/195	\$250,000	\$250,000	\$250,000	\$0	0.00%	\$0	0.00%	
UAF - Ark. Centers for Rural Education in				<u> </u>					
Autism & Related Disabilities	1/193		\$2,500,000	\$2,500,000	\$2,500,000		\$2,500,000		RAR
University of Arkansas - Fort Smith	1/246	\$25,245,388	\$26,500,018	\$27,295,019	\$1,254,630		\$2,049,631		•
University of Arkansas - Little Rock	1/261	\$72,181,086	\$73,790,697	\$76,004,418	\$1,609,611		\$3,823,332		•
UALR - Nanotechnology	1/262	\$2,000,000	\$2,000,000	\$2,000,000	\$0		\$0	0.00%	
University of Arkansas - Medical Sciences	1/307	\$151,407,277	\$103,472,553	\$107,484,258	-\$47,934,724	-31.66%	-\$43,923,019	-29.01%	*
UAMS - Child Abuse and Neglect Prevention	1/313	\$5,000,000	\$4,996,940	\$5,041,918	-\$3,060	-0.06%	\$41,918	0.84%	*
UAMS - Healthcare Initiative	1/308	\$7,100,000	\$7,100,000	\$7,100,000	\$0	0.00%	\$0	0.00%	
UAMS - Colorectal Cancer Screening	1/310	\$5,000,000	\$5,000,000	\$5,000,000	\$0	0.00%	\$0	0.00%	ı
UAMS - Psych. Resch. Inst. & Dept. of Pediatrics -					•		,		
Training, Treatment, Education, Consultation	1/309	\$1,994,850	\$2,008,500	\$2,068,755	\$13,650	0.68%	\$73,905	3.70%	*
UAMS - Newborn Umbilical Cord Blood		· · · · · ·		. , ,	· ·		,		
Initiative	1/311	\$250,000	\$250,000	\$250,000	\$0	0.00%	\$0	0.00%	
UAMS - Adult Sickle Cell Disease Program	1/312	\$379,993	\$379,993	\$379,993	\$0	0.00%	\$0	0.00%	
University of Arkansas - Monticello	1/274	\$14,962,173	\$14,859,610	\$15,294,899	-\$102,563	-0.69%	\$332,726	2.22%	*
UAM - Crossett	1/275	\$1,918,062	\$1,995,970	\$2,055,849	\$77,908	4.06%	\$137,787	7.18%	*
UAM - McGehee	1/276	\$2,459,610	\$2,474,776	\$2,549,019	\$15,166	0.62%			
University of Arkansas - Pine Bluff	1/347	\$29,148,700	\$28,631,684	\$29,603,519	-\$517,016				*

University of Central Arkansas	1/358	\$61,225,250	\$66,086,371	\$68,068,962	\$4,861,121	7.94%	\$6,843,712	11.18%	*

Summary of Institutions of Higher Education **Total Treasury Appropriation Requests Compared to Authorized Appropriation**

Arkansas State University - Mountain Home 2/36 \$5,26 Arkansas State University - Newport 2/48 \$7,55 Black River Technical College 2/68 \$9,05 Cossatot Community College of the UA 2/94 \$5,19 College of The Ouachitas 2/80 \$4,75 East Arkansas Community College 2/104 \$6,86 Mid-South Community College 2/123 \$6,44 MISCC - ADTEC/Univ. Center Partners 2/124 \$2,04 North Arkansas College 2/136 \$12,26 Northwest Arkansas Community College 2/136 \$12,26 Northwest Arkansas Community College 2/159 \$17,46 NWACC-Child Protection Training Center 2/160 Ozarka College 2/170 \$6,27 Phillips Community College of the UA 2/182 \$7,50 PCCUA - Dewitt 2/183 \$1,26 PCCUA - Stuttgart 2/184 \$1,87 PULaski Technical College 2/200 \$24,66 Rich Mountain Community College 2/231 \$7,66 South Arkansas Community College 2/231 \$7,66 SAU - Tech 2/250 \$6,86	15 2015-16 13,554 \$10,268,4	328 \$13,949,75 414 \$900,55 414 \$900,55 139 \$5,723,85 354 \$8,204,3 366 \$8,889,2 421 \$5,467,65 533 \$4,942,46 789 \$6,914,1 501 \$6,395,44 5000 \$2,091,36 422 \$9,481,56 514 \$11,434,56	\$ Change 52	-2.14% -4.14% 6.78% 5.75% -4.48% 2.16% 1.62% -1.37% -4.27% -0.05% -0.99% -9.02%	\$232,998 \$97,443 \$827 \$519,735 \$671,950 -\$146,023 \$271,656 \$220,676 \$108,273 -\$93,271 \$45,350 \$183,966 -\$767,931	2.25% 0.70% 0.09% 9.99% 8.92% -1.62% 5.23% 4.67% 1.59% -1.44% 2.22% 1.98% -6.29%	***
Two Year Institutions Arkansas Northeastern College 2/12 \$10,34 Arkansas State University - Beebe 2/24 \$13,88 ASUB - Heber Springs 2/25 \$86 Arkansas State University - Mountain Home 2/36 \$5,20 Arkansas State University - Newport 2/48 \$7,50 Black River Technical College 2/68 \$9,00 Cossatot Community College 2/68 \$9,00 Cossatot Community College of the UA 2/94 \$5,19 College of The Ouachitas 2/80 \$4,70 East Arkansas Community College 2/104 \$6,80 Mid-South Community College 2/104 \$6,80 Mid-South Community College 2/123 \$6,44 MSCC - ADTEC/Univ. Center Partners 2/124 \$2,0 North Arkansas College 2/146 \$9,20 National Park Community College 2/136 \$12,20 Northwest Arkansas Community College 2/159 \$17,40 NWACC-Child Protection Training Center 2/180 \$7,50 PCUA - Dewitt	13,554 \$10,268,4 52,311 \$13,555,5 59,693 \$862,4 04,118 \$5,557,5 32,365 \$7,965,5 35,300 \$8,630,5 36,017 \$5,308,4 21,813 \$4,798,6 21,813 \$4,798,6 21,813 \$4,798,6 21,813 \$4,798,6 21,613 \$4,798,6 21,628 \$9,205,4 21,628 \$9,205,4 21,628 \$9,205,4 21,490 \$11,101,6 21,277 \$16,749,6	497 \$10,576,53 328 \$13,949,73 414 \$900,53 139 \$5,723,83 354 \$8,204,33 366 \$8,889,23 421 \$5,467,63 533 \$4,942,44 789 \$6,914,13 501 \$6,395,44 000 \$2,091,33 422 \$9,481,53 514 \$11,434,53	52 -\$75,057 54 -\$296,983 20 -\$37,279 53 \$353,021 15 \$432,989 77 -\$404,934 73 \$112,404 89 \$76,720 73 -\$93,111 46 -\$277,216 50 -\$1,000 84 -\$92,206 59 -\$1,100,976 12 -\$652,236	2 -0.73% -2.14% -4.14% 6.78% 5.75% -4.48% 2.16% 1.62% -1.37% -4.27% -0.05% -0.05% -9.02%	\$232,998 \$97,443 \$827 \$519,735 \$671,950 -\$146,023 \$271,656 \$220,676 \$108,273 -\$93,271 \$45,350 \$183,966 -\$767,931	2.25% 0.70% 0.09% 9.99% 8.92% -1.62% 5.23% 4.67% 1.59% -1.44% 2.22% 1.98% -6.29%	***
Arkansas Northeastern College 2/12 \$10,3 Arkansas State University - Beebe 2/24 \$13,8 ASUB - Heber Springs 2/25 \$8 Arkansas State University - Mountain Home 2/36 \$5,20 Arkansas State University - Newport 2/48 \$7,5 Black River Technical College 2/68 \$9,0 Cossatot Community College of the UA 2/94 \$5,1 College of The Ouachitas 2/80 \$4,7 East Arkansas Community College 2/104 \$6,8 Mid-South Community College 2/104 \$6,8 Mid-South Community College 2/123 \$6,4 MSCC - ADTEC/Univ. Center Partners 2/124 \$2,0 North Arkansas College 2/146 \$9,2 National Park Community College 2/136 \$12,2 Northwest Arkansas Community College 2/159 \$17,4 NWACC-Child Protection Training Center 2/160 Ozarka College 2/170 \$6,2 Phillips Community College of the UA 2/182 \$7,5 PCCUA - Stuttgart 2/184 \$1,8 Pulaski Technical College	52,311 \$13,555,3 39,693 \$862,4 04,118 \$5,557,3 32,365 \$7,965,3 35,300 \$8,630,3 36,017 \$5,308,4 21,813 \$4,798,6 05,900 \$6,712,7 38,717 \$6,211,6 46,000 \$2,045,6 07,628 \$9,205,4 02,490 \$11,101,6 01,277 \$16,749,6	328 \$13,949,75 414 \$900,55 414 \$900,55 139 \$5,723,85 354 \$8,204,3 366 \$8,889,2 421 \$5,467,65 533 \$4,942,46 789 \$6,914,1 501 \$6,395,44 5000 \$2,091,36 422 \$9,481,56 514 \$11,434,56	54	-2.14% -4.14% 6.78% 5.75% -4.48% 2.16% 1.62% -1.37% -4.27% -0.05% -0.99% -9.02%	\$97,443 \$827 \$519,735 \$671,950 -\$146,023 \$271,656 \$220,676 \$108,273 -\$93,271 \$45,350 \$183,956 -\$767,931	0.70% 0.09% 9.99% 8.92% -1.62% 5.23% 4.67% 1.59% -1.44% 2.22% 1.98% -6.29%	* * * * * * * * * * * * * * * * * * * *
Arkansas State University - Beebe 2/24 \$13,88 ASUB - Heber Springs 2/25 \$8 Arkansas State University - Mountain Home 2/36 \$5,20 Arkansas State University - Newport 2/48 \$7,55 Black River Technical College 2/68 \$9,05 Cossatot Community College 2/68 \$9,05 College of The Ouachitas 2/80 \$4,75 East Arkansas Community College 2/104 \$6,80 Mid-South Community College 2/104 \$6,80 Mid-South Community College 2/123 \$6,41 MSCC - ADTEC/Univ. Center Partners 2/124 \$2,00 North Arkansas College 2/146 \$9,21 North Arkansas Community College 2/136 \$12,20 Northwest Arkansas Community College 2/159 \$17,44 NWACC-Child Protection Training Center 2/160 Ozarka College 2/170 \$6,27 Phillips Community College of the UA 2/182 \$7,51 PCCUA - Dewitt 2/183 \$1,21 PCCUA - Stuttgart 2/120	52,311 \$13,555,3 39,693 \$862,4 04,118 \$5,557,3 32,365 \$7,965,3 35,300 \$8,630,3 36,017 \$5,308,4 21,813 \$4,798,6 05,900 \$6,712,7 38,717 \$6,211,6 46,000 \$2,045,6 07,628 \$9,205,4 02,490 \$11,101,6 01,277 \$16,749,6	328 \$13,949,75 414 \$900,55 414 \$900,55 139 \$5,723,85 354 \$8,204,3 366 \$8,889,2 421 \$5,467,65 533 \$4,942,46 789 \$6,914,1 501 \$6,395,44 5000 \$2,091,36 422 \$9,481,56 514 \$11,434,56	54	-2.14% -4.14% 6.78% 5.75% -4.48% 2.16% 1.62% -1.37% -4.27% -0.05% -0.99% -9.02%	\$97,443 \$827 \$519,735 \$671,950 -\$146,023 \$271,656 \$220,676 \$108,273 -\$93,271 \$45,350 \$183,956 -\$767,931	0.70% 0.09% 9.99% 8.92% -1.62% 5.23% 4.67% 1.59% -1.44% 2.22% 1.98% -6.29%	* * * * * * * * * * * * * * * * * * * *
ASUB - Heber Springs 2/25 \$89 Arkansas State University - Mountain Home 2/36 \$5,20 Arkansas State University - Newport 2/48 \$7,50 Black River Technical College 2/68 \$9,00 Cossatot Community College of the UA 2/94 \$5,19 College of The Ouachitas 2/80 \$4,70 East Arkansas Community College 2/104 \$6,80 Mid-South Community College 2/104 \$6,80 Mid-South Community College 2/123 \$6,44 MSCC - ADTEC/Univ. Center Partners 2/124 \$2,00 North Arkansas College 2/136 \$12,20 North Arkansas College 2/136 \$12,20 Northwest Arkansas Community College 2/159 \$17,40 NWACC-Child Protection Training Center 2/160 Ozarka College 2/170 \$6,20 Phillips Community College of the UA 2/182 \$7,50 PCCUA - Dewitt 2/183 \$1,20 PCCUA - Stuttgart 2/184 \$1,80 PCCUA - Stuttgart 2/184 \$1,80 Rich Mountain Community College 2/231 \$7,60 South Arkansas Community College 2/231 \$7,60 SAU - Tech 2/250 \$6,80	39,693 \$862,4 04,118 \$5,557, 32,365 \$7,965,3 35,300 \$8,630,3 36,017 \$5,308,4 21,813 \$4,798,6 05,900 \$6,712,7 38,717 \$6,211,5 46,000 \$2,045,6 07,628 \$9,205,4 02,490 \$11,101,6 01,277 \$16,749,6	414 \$900,5; 139 \$5,723,8; 354 \$8,204,3; 366 \$8,889,2; 421 \$5,467,6; 533 \$4,942,4; 789 \$6,914,1; 501 \$6,395,4; 000 \$2,091,3; 422 \$9,481,5; 514 \$11,434,5; 041 \$17,251,5;	20 -\$37,279 53 \$353,021 15 \$432,989 77 -\$404,934 73 \$112,404 89 \$76,720 73 -\$93,111 46 -\$277,216 50 -\$1,000 84 -\$92,206 59 -\$1,100,976 12 -\$652,236	4.14% 6.78% 5.75% 4.448% 2.16% 1.62% -1.37% 6.4.27% 60.05% 60.99% 69.02%	\$827 \$519,735 \$671,950 -\$146,023 \$271,856 \$220,676 \$108,273 -\$93,271 \$45,350 \$183,956 -\$767,931	0.09% 9.99% 8.92% -1.62% 5.23% 4.67% 1.59% -1.44% 2.22% 1.98% -6.29%	* * * * * * * * * * * * * * * * * * * *
Arkansas State University - Mountain Home 2/36 \$5,20 Arkansas State University - Newport 2/48 \$7,55 Black River Technical College 2/68 \$9,05 Cossatot Community College of the UA 2/94 \$5,19 College of The Ouachitas 2/80 \$4,75 East Arkansas Community College 2/104 \$6,86 Mid-South Community College 2/123 \$6,44 MSCC - ADTEC/Univ. Center Partners 2/124 \$2,0 North Arkansas College 2/146 \$9,25 National Park Community College 2/136 \$12,26 Northwest Arkansas Community College 2/159 \$17,44 NWACC-Child Protection Training Center 2/160 Ozarka College 2/170 \$6,2 Phillips Community College of the UA 2/182 \$7,5 PCCUA - Dewitt 2/183 \$1,20 PCCUA - Stuttgart 2/184 \$1,8 Pulaski Technical College 2/200 \$24,60 Rich Mountain Community College 2/218 \$3,60 South Arkansas Community College	04,118 \$5,557, 32,365 \$7,965,3 35,300 \$8,630,3 36,017 \$5,308,4 21,813 \$4,798,5 05,900 \$6,712,7 38,717 \$6,211,5 46,000 \$2,045,6 97,628 \$9,205,4 02,490 \$11,101,5 01,277 \$16,749,6	139 \$5,723,88 354 \$8,204,3 366 \$8,889,2 421 \$5,467,6 533 \$4,942,46 789 \$6,914,1 501 \$6,395,4 000 \$2,091,3 422 \$9,481,5 514 \$11,434,5	53 \$353,021 15 \$432,989 77 -\$404,934 73 \$112,404 89 \$76,720 73 -\$93,111 46 -\$277,216 50 -\$1,000 84 -\$92,206 59 -\$1,100,976 12 -\$652,236	6.78% 5.75% 4.48% 2.16% 1.62% -1.37% -4.27% -0.05% -0.99% -9.02%	\$519,735 \$671,950 -\$146,023 \$271,856 \$220,676 \$108,273 -\$93,271 \$45,350 \$183,956 -\$767,931	9.99% 8.92% -1.62% 5.23% 4.67% 1.59% -1.44% 2.22% 1.98% -6.29%	* * * * * * * * * * * * * * * * * * * *
Arkansas State University - Newport 2/48 \$7,55 Black River Technical College 2/68 \$9,05 Cossatot Community College of the UA 2/94 \$5,15 College of The Ouachitas 2/80 \$4,75 East Arkansas Community College 2/104 \$6,86 Mid-South Community College 2/123 \$6,44 MSCC - ADTEC/Univ. Center Partners 2/124 \$2,0 North Arkansas College 2/146 \$9,25 National Park Community College 2/136 \$12,26 Northwest Arkansas Community College 2/159 \$17,46 NWACC-Child Protection Training Center 2/160 Ozarka College 2/170 \$6,2 Phillips Community College of the UA 2/182 \$7,5 PCCUA - Dewitt 2/183 \$1,26 PCCUA - Stuttgart 2/184 \$1,8 Pulaski Technical College 2/200 \$24,6 Rich Mountain Community College 2/231 \$7,6 SAU - Tech 2/250 \$6,8	32,365 \$7,965,3 35,300 \$8,630,3 36,017 \$5,308,4 21,813 \$4,798,6 35,900 \$6,712,7 36,717 \$6,211,5 46,000 \$2,045,6 97,628 \$9,205,4 02,490 \$11,101,6 01,277 \$16,749,6	354 \$8,204,3° 366 \$8,889,2° 421 \$5,467,6° 533 \$4,942,4° 789 \$6,914,1° 501 \$6,395,4° 000 \$2,091,3° 422 \$9,481,5° 514 \$11,434,5° 041 \$17,251,5°	15 \$432,989 77 -\$404,934 73 \$112,404 89 \$76,720 73 -\$93,111 46 -\$277,216 50 -\$1,000 84 -\$92,206 59 -\$1,100,976 12 -\$652,236	5.75% 4.48% 2.16% 1.62% -1.37% -4.27% -0.05% -0.99% -9.02%	\$671,950 -\$146,023 \$271,656 \$220,676 \$108,273 -\$93,271 \$45,350 \$183,956 -\$767,931	8.92% -1.62% 5.23% 4.67% 1.59% -1.44% 2.22% 1.98% -6.29%	* * * * * * * * * * * * * * * * * * * *
Black River Technical College 2/68 \$9,00 Cossatot Community College of the UA 2/94 \$5,19 College of The Ouachitas 2/80 \$4,70 East Arkansas Community College 2/104 \$6,80 Mid-South Community College 2/123 \$6,40 MSCC - ADTEC/Univ. Center Partners 2/124 \$2,00 North Arkansas College 2/146 \$9,20 National Park Community College 2/136 \$12,20 Northwest Arkansas Community College 2/159 \$17,40 NWACC-Child Protection Training Center 2/160 Ozarka College 2/170 \$6,2 Phillips Community College of the UA 2/182 \$7,5 PCCUA - Dewitt 2/183 \$1,20 PCCUA - Stuttgart 2/184 \$1,8 Pulaski Technical College 2/200 \$24,60 Rich Mountain Community College 2/218 \$3,60 South Arkansas Community College 2/231 \$7,60 SAU - Tech 2/250 \$6,80	35,300 \$8,630,3 36,017 \$5,308,4 21,813 \$4,798,6 05,900 \$6,712,7 38,717 \$6,211,6 46,000 \$2,045,0 97,628 \$9,205,4 02,490 \$11,101,6 01,277 \$16,749,6	366 \$8,889,2 421 \$5,467,6 533 \$4,942,4 789 \$6,914,1 501 \$6,395,4 000 \$2,091,3 422 \$9,481,5 514 \$11,434,5 041 \$17,251,5	77 -\$404,934 73 \$112,404 89 \$76,720 73 -\$93,111 46 -\$277,216 50 -\$1,000 84 -\$92,206 59 -\$1,100,976 12 -\$652,236	4.48% 2.16% 1.62% -1.37% -4.27% -0.05% -0.99% -9.02%	-\$146,023 \$271,656 \$220,676 \$108,273 -\$93,271 \$45,350 \$183,956 -\$767,931	-1.62% 5.23% 4.67% 1.59% -1.44% 2.22% 1.98% -6.29%	* * * * * * * * * * * * * * * * * * * *
Cossatot Community College of the UA 2/94 \$5,19 College of The Ouachitas 2/80 \$4,75 East Arkansas Community College 2/104 \$6,86 Mid-South Community College 2/123 \$6,44 MSCC - ADTEC/Univ. Center Partners 2/124 \$2,00 North Arkansas College 2/146 \$9,26 National Park Community College 2/136 \$12,26 Northwest Arkansas Community College 2/159 \$17,44 NWACC-Child Protection Training Center 2/160 Ozarka College 2/170 \$6,2 Phillips Community College of the UA 2/182 \$7,5 PCCUA - Dewitt 2/183 \$1,2 PCCUA - Stuttgart 2/184 \$1,8 Pulaski Technical College 2/200 \$24,6 Rich Mountain Community College 2/218 \$3,6 South Arkansas Community College 2/231 \$7,6 SAU - Tech 2/250 \$6,8	96,017 \$5,308,4 21,813 \$4,798,6 05,900 \$6,712,7 38,717 \$6,211,6 46,000 \$2,045,0 97,628 \$9,205,4 02,490 \$11,101,6 01,277 \$16,749,0	421 \$5,467,6; 533 \$4,942,44; 789 \$6,914,1; 501 \$6,395,4 000 \$2,091,3; 422 \$9,481,5; 514 \$11,434,5; 041 \$17,251,5;	73 \$112,404 89 \$76,720 73 -\$93,111 46 -\$277,216 50 -\$1,000 84 -\$92,206 59 -\$1,100,976 12 -\$652,236	2.16% 1.62% -1.37% -4.27% -0.05% -0.99% -9.02%	\$271,656 \$220,676 \$108,273 -\$93,271 \$45,350 \$183,966 -\$767,931	5,23% 4.67% 1,59% -1.44% 2,22% 1,98% -6,29%	* * * * * * * * * * * * * * * * * * * *
College of The Ouachitas 2/80 \$4,72 East Arkansas Community College 2/104 \$6,84 Mid-South Community College 2/123 \$6,44 MSCC - ADTEC/Univ. Center Partners 2/124 \$2,0 North Arkansas College 2/146 \$9,26 National Park Community College 2/136 \$12,26 Northwest Arkansas Community College 2/159 \$17,46 NWACC-Child Protection Training Center 2/160 Ozarka College 2/170 \$6,2 Phillips Community College of the UA 2/182 \$7,5 PCCUA - Dewitt 2/183 \$1,2 PCCUA - Stuttgart 2/184 \$1,8 Pulaski Technical College 2/200 \$24,6 Rich Mountain Community College 2/218 \$3,6 South Arkansas Community College 2/231 \$7,6 SAU - Tech 2/250 \$6,8	21,813 \$4,798,6 05,900 \$6,712,7 38,717 \$6,211,6 46,000 \$2,045,6 97,628 \$9,205,4 02,490 \$11,101,6 01,277 \$16,749,6	533 \$4,942,44 789 \$6,914,11 501 \$6,395,4 000 \$2,091,3 422 \$9,481,5 514 \$11,434,5 041 \$17,251,5	89 \$76,720 73 -\$93,111 46 -\$277,216 50 -\$1,000 84 -\$92,206 59 -\$1,100,976 12 -\$652,236	1.62% -1.37% -4.27% -0.05% -0.99% -9.02%	\$220,676 \$108,273 -\$93,271 \$45,350 \$183,956 -\$767,931	4.67% 1.59% -1.44% 2.22% 1.98% -6.29%	* *
East Arkansas Community College 2/104 \$6,86 Mid-South Community College 2/123 \$6,44 MSCC - ADTEC/Univ. Center Partners 2/124 \$2,04 North Arkansas College 2/146 \$9,29 National Park Community College 2/136 \$12,20 Northwest Arkansas Community College 2/159 \$17,40 NWACC-Child Protection Training Center 2/160 Ozarka College 2/170 \$6,20 Phillips Community College of the UA 2/182 \$7,50 PCCUA - Dewitt 2/183 \$1,20 PCCUA - Stuttgart 2/184 \$1,80 Pulaski Technical College 2/200 \$24,60 Rich Mountain Community College 2/218 \$3,60 South Arkansas Community College 2/231 \$7,60 SAU - Tech 2/250 \$6,80	05,900 \$6,712,7 05,900 \$6,712,7 05,211,5 07,628 \$9,205,4 02,490 \$11,101,5 01,277 \$16,749,6	789 \$6,914,1 501 \$6,395,4 500 \$2,091,3 422 \$9,481,5 514 \$11,434,5 541 \$17,251,5	73 -\$93,111 46 -\$277,216 50 -\$1,000 84 -\$92,206 59 -\$1,100,976 12 -\$652,236	-1.37% -4.27% -0.05% -0.99% -9.02%	\$108,273 -\$93,271 \$45,350 \$183,966 -\$767,931	1.59% -1.44% 2.22% 1.98% -6.29%	*
Mid-South Community College 2/123 \$6,44 MSCC - ADTEC/Univ. Center Partners 2/124 \$2,0 North Arkansas College 2/146 \$9,29 National Park Community College 2/136 \$12,26 Northwest Arkansas Community College 2/159 \$17,44 NWACC-Child Protection Training Center 2/160 Ozarka College 2/170 \$6,2 Phillips Community College of the UA 2/182 \$7,50 PCCUA - Dewitt 2/183 \$1,20 PCCUA - Stuttgart 2/184 \$1,80 Pulaski Technical College 2/200 \$24,60 Rich Mountain Community College 2/218 \$3,60 South Arkansas Community College 2/231 \$7,60 SAU - Tech 2/250 \$6,80	38,717 \$6,211,5 46,000 \$2,045,0 97,628 \$9,205,4 02,490 \$11,101,5 01,277 \$16,749,0	501 \$6,395,4 500 \$2,091,3 422 \$9,481,5 514 \$11,434,5 541 \$17,251,5	46 -\$277,216 50 -\$1,000 84 -\$92,206 59 -\$1,100,976 12 -\$652,236	-4.27% -0.05% -0.99% -9.02%	-\$93,271 \$45,350 \$183,956 -\$767,931	-1.44% 2.22% 1.98% -6.29%	*
MSCC - ADTEC/Univ. Center Partners 2/124 \$2,0 North Arkansas College 2/146 \$9,2 National Park Community College 2/136 \$12,2 Northwest Arkansas Community College 2/159 \$17,4 NWACC-Child Protection Training Center 2/160 Ozarka College 2/170 \$6,2 Phillips Community College of the UA 2/182 \$7,5 PCCUA - Dewitt 2/183 \$1,2 PCCUA - Stuttgart 2/184 \$1,8 Pulaski Technical College 2/200 \$24,6 Rich Mountain Community College 2/218 \$3,6 South Arkansas Community College 2/231 \$7,6 SAU - Tech 2/250 \$6,8	46,000 \$2,045,0 97,628 \$9,205,4 02,490 \$11,101,5 01,277 \$16,749,0	\$2,091,3 422 \$9,481,5 514 \$11,434,5 541 \$17,251,5	50 -\$1,000 84 -\$92,200 59 -\$1,100,976 12 -\$652,236	-0.05% -0.99% -9.02%	\$45,350 \$183,956 -\$767,931	2.22% 1.98% -6.29%	*
North Arkansas College 2/146 \$9,24 National Park Community College 2/136 \$12,26 Northwest Arkansas Community College 2/159 \$17,46 NWACC-Child Protection Training Center 2/160 Ozarka College 2/170 \$6,2 Phillips Community College of the UA 2/182 \$7,51 PCCUA - Dewitt 2/183 \$1,26 PCCUA - Stuttgart 2/184 \$1,8 Pulaski Technical College 2/200 \$24,61 Rich Mountain Community College 2/218 \$3,61 South Arkansas Community College 2/231 \$7,61 SAU - Tech 2/250 \$6,82	97,628 \$9,205,4 02,490 \$11,101,5 01,277 \$16,749,0	422 \$9,481,5 514 \$11,434,5 041 \$17,251,5	84 -\$92,206 59 -\$1,100,976 12 -\$652,236	6 -0.99% 6 -9.02%	\$183,956 -\$767,931	1.98% -6.29%	*
National Park Community College 2/136 \$12,26 Northwest Arkansas Community College 2/159 \$17,46 NWACC-Child Protection Training Center 2/160 Ozarka College 2/170 \$6,2 Phillips Community College of the UA 2/182 \$7,5 PCCUA - Dewitt 2/183 \$1,2 PCCUA - Stuttgart 2/184 \$1,8 Pulaski Technical College 2/200 \$24,6 Rich Mountain Community College 2/218 \$3,6 South Arkansas Community College 2/231 \$7,6 SAU - Tech 2/250 \$6,8	02,490 \$11,101,5 01,277 \$16,749,0	514 \$11,434,5 041 \$17,251,5	59 -\$1,100,976 12 -\$652,236	-9.02%	-\$767,931	-6.29%	
Northwest Arkansas Community College 2/159 \$17,46 NWACC-Child Protection Training Center 2/160 Ozarka College 2/170 \$6,2 Phillips Community College of the UA 2/182 \$7,5 PCCUA - Dewitt 2/183 \$1,26 PCCUA - Stuttgart 2/184 \$1,8 Pulaski Technical College 2/200 \$24,66 Rich Mountain Community College 2/218 \$3,66 South Arkansas Community College 2/250 \$6,86 SAU - Tech 2/250 \$6,86	01,277 \$16,749,0	041 \$17,251,5	12 -\$652,236				*
NWACC-Child Protection Training Center 2/160 Ozarka College 2/170 \$6,2 Phillips Community College of the UA 2/182 \$7,5 PCCUA - Dewitt 2/183 \$1,2 PCCUA - Stuttgart 2/184 \$1,8 Pulaski Technical College 2/200 \$24,6 Rich Mountain Community College 2/218 \$3,6 South Arkansas Community College 2/231 \$7,6 SAU - Tech 2/250 \$6,8				3.75%	9140 76E		
Ozarka Cotlege 2/170 \$6,2 Phillips Community College of the UA 2/182 \$7,5 PCCUA - Dewitt 2/183 \$1,2 PCCUA - Stuttgart 2/184 \$1,8 Pulaski Technical College 2/200 \$24,6 Rich Mountain Community College 2/218 \$3,6 South Arkansas Community College 2/231 \$7,6 SAU - Tech 2/250 \$6,8	\$112 1	282 \$118.2			-p 148,700	-0,86%	*
Phillips Community College of the UA 2/182 \$7,51 PCCUA - Dewitt 2/183 \$1,21 PCCUA - Stuttgart 2/184 \$1,81 Pulaski Technical College 2/200 \$24,61 Rich Mountain Community College 2/218 \$3,61 South Arkansas Community College 2/231 \$7,61 SAU - Tech 2/250 \$6,82	Ψ110,4		82 \$118,282	2	\$118,282		***
PCCUA - Dewitt 2/183 \$1,26 PCCUA - Stuttgart 2/184 \$1,86 Pulaski Technical College 2/200 \$24,66 Rich Mountain Community College 2/218 \$3,66 South Arkansas Community College 2/231 \$7,66 SAU - Tech 2/250 \$6,87	72,539 \$5,931,	398 \$6,094,3	40 -\$341,14°	-5.44%	-\$178,199	-2.84%	*
PCCUA - Stuttgart 2/184 \$1,8° Pulaski Technical College 2/200 \$24,6° Rich Mountain Community College 2/218 \$3,6° South Arkansas Community College 2/231 \$7,6° SAU - Tech 2/250 \$6,8°	99,381 \$7,432,1	178 \$7,660,1	16 -\$167,203	-2.20%	\$60,735	0.80%	*
Pulaski Technical College2/200\$24,61Rich Mountain Community College2/218\$3,61South Arkansas Community College2/231\$7,61SAU - Tech2/250\$6,81	37,461 \$1,317, ¹	176 \$1,344,2	04 \$49,715	3.92%	\$76,743	6.05%	*
Rich Mountain Community College 2/218 \$3,61 South Arkansas Community College 2/231 \$7,61 SAU - Tech 2/250 \$6,81	16,922 \$1,831,4	443 \$1,893,9	01 \$14,52	0.80%	\$76,979	4.24%	*
South Arkansas Community College 2/231 \$7,60 SAU - Tech 2/250 \$6,80	05,347 \$22,945,4	439 \$23,633,8	02 -\$1,659,908	-6.75%	-\$971,545	-3.95%	*
SAU - Tech 2/250 \$6,8	07,410 \$3,496,2	298 \$3,601,1	87 -\$111,112	-3.08%	-\$6,223	-0.17%	w
bar 1.1	83,960 \$7,254,6	643 \$7,470,0	33 -\$429,317	7 -5.5 9 %	-\$213,927	-2.78%	*
CALLY AD Fordermonatel Assistance 00004 80	25,885 \$7,160,	713 \$7,375,5	34 \$334,828	4.91%	\$549,649	8.05%	*
SAUT - AR Environmental Academy 2/261 \$6	43,982 \$614,2	224 \$625,6	08 -\$29,758	3 -4.62%	-\$18,374	-2.85%	*
SAUT - AR Fire Training Academy 2/271 \$2,4	02,218 \$2,346,	119 \$2,397,1	42 -\$56,099	-2.34%	-\$5,076	-0.21%	*
Southeast Arkansas College 2/240 \$7,6	59,588 \$7,744,1	730 \$7,977,0	71 \$85,142	1.11%			*
UA - Community College at Batesville 2/280 \$5,8							*
	71,002	 	16 \$104,600	1.62%	\$301,188	4.67%	*
	48,328 \$6,552,	υ ε υ ψυ, ι πυ, υ			Ø4 000 40E	-13.77%	*
Total - Two Year Institutions \$202,4			29 -\$1,422,570	-16.28%	-\$1,203,135	- 10.1770	
Total - All Institutions \$992,6	48,328 \$6,552,9 37,064 \$7,314,4	494 \$7,533,9			-\$1,203,135 -\$537,664		

^{*} Denotes requested change in existing line items amounts
** Denotes requested addition or deletion of line items

^{***} Denotes requested removal of, or new, appropriation section

Summary of institutions of Higher Education Total Cash Appropriation Requests Compared to Authorized Appropriation

Authorized Aut					zou Appropri					
NSTITUTION/FUND Page 2014-15 2016-17 \$ Change % Change	Bureau of Legislative Research, October 24, 2014									
Four Year Institutions										1
\tkansas State University - Janesboro 198 \$237,174,883 \$237,174,883 \$237,174,883 \$0.00% with same as Tech University 1769 \$112,937,398 \$187,246,858 \$75,206,480 \$75,206,480 \$71,3% \$75,206,480 \$71,3% \$75,206,480 \$71,3% \$75,206,480 \$71,3% \$75,206,480 \$71,3% \$75,206,480 \$71,3% \$75,206,480 \$71,3% \$75,206,480 \$71,3% \$75,206,480 \$71,3% \$75,206,480 \$71,3% \$75,206,480 \$71,3% \$75,206,480 \$71,3% \$75,206,480 \$71,3% \$75,206,480 \$71,3% \$75,206,480 \$71,3% \$75,206,480 \$71,3% \$75,206,480 \$71,3% \$75,206,480 \$71,3% \$75,206,480 \$71,3% \$72,413,500 \$71,3% \$72,610,000 \$7		Page	2014-15	2015-16	2016-17	\$ Change	% Change	\$ Change	% Change	Changes
ukansas Tech University 11/109 \$112,037,398 \$187,246,858 \$175,246,858 \$75,209,460 67,13% \$75,000,460 67,13% ** Inderiors State University 11/124 \$120,450,000 \$132,863,500 \$123,863,500 \$124,13,500 10,31% \$12,413,500 10,31% \$12,413,500 10,31% \$12,413,500 10,31% \$12,413,500 10,31% \$12,413,500 10,31% \$12,413,500 10,31% \$12,413,500 10,31% \$12,413,500 10,31% \$12,413,500 10,31% \$12,413,500 10,31% \$12,413,500 10,31% \$12,413,500 10,31% \$12,413,500 10,00% \$0,00%<										
Henderson State University		-						\$0	0.00%	
Nouthern Arkaness 11/19/8						\$75,209,460	67.13%	\$75,209,460	67.13%	*
University of Arkansas - Fayetteville						\$12,413,500	10.31%	\$12,413,500	10.31%	*
LIAF - Solis Testing and Research										
LAF - School-Mathematics, Sciences & the Arts					\$926,146,856	\$42,002,125	5.00%	\$86,104,356	10,25%	*
the Arts		1/197	\$3,750,000	\$3,750,000	\$3,750,000	\$0	0.00%	\$0	0.00%	
UAM - AREON	UAF - School-Mathematics, Sciences &			•						
Iniversity of Arkansas - Fort Smith			\$30,000,000		\$30,000,000	\$0	0.00%	\$ 0	0.00%	
Iniversity of Arkansas - Little Rock									0.00%	
Iniversity of Arkansas - Medical Sciences 1/327 \$1,905,405,000 \$1,905,405,000 \$1,905,405,000 \$0 0.00% \$0	University of Arkansas - Fort Smith		\$221,901,642	\$221,901,642	\$221,901,642	\$0	0.00%	\$ D	0.00%	*
UAMS - Pharmacy Student Loans 1/328 \$550,000 \$550,000 \$550,000 \$0 0.00% \$0 0.0	University of Arkansas - Little Rock	1/264	\$371,200,000	\$371,200,000	\$371,200,000	\$0	0.00%	\$0	0.00%	* **
University of Arkansas - Monticello	University of Arkansas - Medical Sciences		\$1,905,405,000	\$1,905,405,000	\$1,905,405,000	\$0	0.00%	\$0	Q.00%	
UAM - Crossett	UAMS - Pharmacy Student Loans	1/328	\$550,000	\$550,000	\$550,000	\$0	0.00%	\$0	0.00%	
UAM - McGehee	University of Arkansas - Monticello	1/277	\$55,162,380	\$55,162,380	\$55,162,380	\$0	0.00%	\$0	0.00%	
UAM - McGehee	UAM - Crossett	1/278	\$2,007,320	\$2,007,320		\$0		\$0		
Iniversity of Central Arkansas	UAM - McGehee	1/279	\$1,880,300	\$1,880,300	\$1,880,300	\$0	0.00%	\$0	0.00%	
Iniversity of Central Arkansas	University of Arkansas - Pine Bluff	1/348	\$120,001,044	\$122,401,065	\$124,849,086	\$2,400,021	2.00%	\$4,848,042	4.04%	*
Extra Help Position change request Institution Auth FY2014-15 Req FY2015-17 ATU 1,216 1,615 1,615	University of Central Arkansas	1/359	\$782,600,000	\$394,650,000	\$408,800,000	-\$387,950,000	-49.57%	-\$373,800,000	-47.76%	*
Institution Auth FY2014-15 Req FY2015-17 ATU 1,216 1,615 1,615	Total - Four Year Institutions		\$4,913,165,767	\$4,657,240,873	\$4,717,941,125	-\$255,924,894		2.2		
Institution Auth FY2014-15 Req FY2015-17 ATU 1,216 1,615 1,615			<u> </u>	Extra Help Position	on change request					
Two Year Institutions Arkansas Northeastern College 2/13 \$28,500,000 \$28,500,000 \$28,500,000 \$0 0.00%					- ,					
Two Year Institutions Arkansas Northeastern College 2/13 \$28,500,000 \$28,500,000 \$0.00% \$0.00% \$0.00% *0.0			,				•			
Arkansas State University - Beebe 2/26 \$60,634,400 \$60,634,400 \$60,634,400 \$0 0.00%	Two Year Institutions					., .,			•	
ASUB - Heber Springs 2/27 \$22,060,600 \$22,060,600 \$22,060,600 \$0 0.00% \$0 0	Arkansas Northeastern College	2/13	\$28,500,000	\$28,500,000	\$28,500,000	\$0	0.00%	\$0	0.00%	*
ASUB - Heber Springs 2/27 \$22,060,600 \$22,060,600 \$22,060,600 \$0 0.00% \$0 0.00% * Arkansas State University - Mountain Home 2/37 \$32,870,000 \$32,870,000 \$32,870,000 \$0 0.00% \$0 0.00% * Arkansas State University - Newport 2/49 \$29,095,000 \$30,195,000 \$31,870,000 \$1,100,000 3.78% \$2,775,000 9.54% * Alack River Technical College 2/69 \$44,603,000 \$50,544,200 \$64,985,400 \$5,941,200 13.32% \$20,382,400 45.70% ** Cossatot Community College of the UA 2/95 \$24,195,768 \$24,927,000 \$25,398,000 \$731,232 3.02% \$1,202,232 4.97% * College of The Ouachitas 2/81 \$9,062,625 \$11,604,609 \$11,604,609 \$2,541,984 28.05% \$2,541,984 28.05% * East Arkansas Community College 2/105 \$27,400,000 \$27,400,000 \$27,400,000 \$0 0.00% \$0 0.00% Aid-South Community College 2/125 \$75,135,000 \$77,985,000 \$81,035,000 \$2,850,000 3.79% \$5,900,000 7.85% * Arkansas College 2/147 \$49,385,000 \$49,385,000 \$49,385,000 \$115,000 0.25% \$115,000 0.25% *	Arkansas State University - Beebe	2/26				•				
Arkansas State University - Mountain Home 2/37 \$32,870,000 \$32,870,000 \$32,870,000 \$0 0.00% \$										
Arkansas State University - Newport 2/49 \$29,095,000 \$30,195,000 \$31,870,000 \$1,100,000 3.78% \$2,775,000 9.54% * Black River Technical College 2/69 \$44,603,000 \$50,544,200 \$64,985,400 \$5,941,200 13.32% \$20,382,400 45.70% ** Cossatot Community College of the UA 2/95 \$24,195,768 \$24,927,000 \$25,398,000 \$731,232 3.02% \$1,202,232 4.97% * College of The Quachitas 2/81 \$9,062,625 \$11,604,609 \$11,804,609 \$2,541,984 28.05% \$2,541,984 28.05% * East Arkansas Community College 2/105 \$27,400,000 \$27,400,000 \$27,400,000 \$0 0.00% \$0 0.00% Aid-South Community College 2/125 \$75,135,000 \$77,985,000 \$81,035,000 \$2,850,000 3.79% \$5,900,000 7.85% * Iorth Arkansas College 2/147 \$49,385,000 \$49,385,000 \$49,385,000 \$15,000 \$15,000 0.25% \$115,000 0.25% *										
Black River Technical College 2/69 \$44,603,000 \$50,544,200 \$64,985,400 \$5,941,200 13.32% \$20,382,400 45.70% ** Cossatot Community College of the UA 2/95 \$24,195,768 \$24,927,000 \$25,398,000 \$731,232 3.02% \$1,202,232 4.97% * College of The Ouachitas 2/81 \$9,062,625 \$11,604,609 \$11,604,609 \$2,541,984 28.05% \$2,541,984 28.05% * Cast Arkansas Community College 2/105 \$27,400,000 \$27,400,000 \$27,400,000 \$0 0.00% \$0 0.00% Aid-South Community College 2/125 \$75,135,000 \$77,985,000 \$81,035,000 \$2,850,000 3.79% \$5,900,000 7.85% * Corth Arkansas College 2/147 \$49,385,000 \$49,385,000 \$49,385,000 \$15,000 \$0 0.00% \$0 0.00% Idational Park Community College 2/137 \$45,900,000 \$46,015,000 \$15,000 \$115,000 0.25% \$115,000 0.25% *										
Cossatot Community College of the UA 2/95 \$24,195,768 \$24,927,000 \$25,398,000 \$731,232 3.02% \$1,202,232 4.97% * College of The Ouachitas 2/81 \$9,062,625 \$11,604,609 \$11,604,609 \$2,541,984 28.05% \$2,541,984 28.05% * East Arkansas Community College 2/105 \$27,400,000 \$27,400,000 \$0 0.00% \$0 0.00% \$0 0.00% Alid-South Community College 2/125 \$75,135,000 \$77,985,000 \$81,035,000 \$2,850,000 3.79% \$5,900,000 7.85% * Iorth Arkansas College 2/147 \$49,385,000 \$49,385,000 \$49,385,000 \$0 0.00% \$0 0.00% Idational Park Community College 2/137 \$45,900,000 \$46,015,000 \$15,000 \$15,000 0.25% \$115,000 0.25% *										
College of The Ouachitas 2/81 \$9,062,625 \$11,604,609 \$1,604,609 \$2,541,984 28.05% \$2,541,984 28.05% * East Arkansas Community College 2/105 \$27,400,000 \$27,400,000 \$0 0.00% \$0										
East Arkansas Community College 2/105 \$27,400,000 \$27,400,000 \$27,400,000 \$0 0.00% \$0 0.00% Aid-South Community College 2/125 \$75,135,000 \$77,985,000 \$81,035,000 \$2,850,000 3.79% \$5,900,000 7.85% * Iorth Arkansas College 2/147 \$49,385,000 \$49,385,000 \$49,385,000 \$0 0.00% \$0 0.00% \$0 0.00% \$0 0.00% \$115,000 0.25% *										
Aid-South Community College 2/125 \$75,135,000 \$77,985,000 \$81,035,000 \$2,850,000 3.79% \$5,900,000 7.85% * Iorth Arkansas College 2/147 \$49,385,000 \$49,385,000 \$49,385,000 \$0 0.00% \$0 0.00% \$0 0.00% \$0 0.00% \$15,000 \$15,000 \$15,000 0.25% \$115,000 0.25% *										
Iorth Arkansas College 2/147 \$49,385,000 \$49,385,000 \$49,385,000 \$0 0.00% \$0 0.00% Iational Park Community College 2/137 \$45,900,000 \$46,015,000 \$115,000 0.25% \$115,000 0.25% *										
lational Park Community College 2/137 \$45,900,000 \$46,015,000 \$46,015,000 \$115,000 0.25% \$115,000 0.25% *										
								<u>.</u>		
iortnwest Arkansas Community College 2/161 \$202,510,000 \$202,510,000 \$202,510,000 \$0 0.00% \$0 0.00% *										
	NOTTHWEST Arkansas Community College	2/161	\$202,510,000	\$202,510,000	\$202,510,000	\$0	0.00%	\$0	0.00%	

Summary of Institutions of Higher Education **Total Cash Appropriation Requests Compared to Authorized Appropriation**

Bureau of Legislative Research, October 24, 2014		AUTHORIZED	AHECB	AHECB	AUTHO	QZED to	AUTHORIZED to		AHECB REC/
	Vol./	APPROPRIATION	REC	REC	AHECB REC	FY2015-16	AHECB REC FY	2016-17	Line Item
INSTITUTION/FUND	Page	2014-15	2015-16	2016-17	\$ Change	% Change	\$ Change	% Change	Changes
Ozarka College	2/171	\$14,351,000	\$14,351,000	\$14,351,000	\$0	0.00%	\$0	0.00%	*
Phillips Community College of the UA	2/185	\$27,590,000	\$27,590,000	\$27,590,000	\$0	0.00%	\$0	0.00%	
PCCUA - Dewitt	2/186	\$8,770,000	\$8,770,000	\$8,770,000	\$0	0.00%	\$0	0.00%	
PCCUA - Stuttgart	2/187	\$9,270,000	\$9,270,000	\$9,270,000	\$0	0.00%	\$0	0.00%	
Pulaski Technical College	2/201	\$398,200,000	\$298,160,000	\$298,160,000	-\$100,040,000	-25.12%	-\$100,040,000	-25.12%	*
Rich Mountain Community College	2/219	\$10,110,742	\$10,120,000	\$10,195,000	\$9,258	0.09%	\$84,258	0,83%	*
South Arkansas Community College	2/232	\$35,303,015	\$35,303,015	\$35,303,015	\$0	0.00%	\$0	0.00%	
SAU - Tech	2/251	\$19,625,000	\$19,625,000	\$19,625,000	\$0	0.00%	\$0	0.00%	*
SAUT - Arkansas Environmental									
Academy	2/262	\$1,573,000	\$1,573,000	\$1,573,000	\$0	0.00%	\$0	0.00%	
SAUT - Arkansas Fire Training Academy									
	2/272	\$2,541,000	\$2,541,000	\$2,541,000	\$0	0.00%	\$0	0.00%	
Southeast Arkansas College	2/241	\$32,450,000	\$32,450,000	\$32,450,000	\$0	0.00%	\$0	0.00%	
UA - Community College at Batesville	2/281	\$45,285,000	\$45,285,000	\$45,285,000	\$0	0.00%	\$0	0.00%	
UA - Community College at Hope	2/291	\$12,049,640	\$12,049,640	\$12,049,640	\$0	0.00%	\$0	0.00%	*
UA - Community College at Morrilton	2/301	\$43,625,000	\$43,625,000	\$43,625,000	\$0	0.00%	\$0	0.00%	
Total - Two Year Institutions		\$1,312,094,790	\$1,225,343,464	\$1,245,055,664	-\$86,751,326		-\$67,039,126		
Total - All institutions		\$6,225,260,557	\$5,882,584,337	\$5,962,996,789	-\$342,676,220		-\$262,263,768		

^{*} Denotes requested change in existing line items amounts
** Denotes requested addition or deletion of line items

Extra Help Posit	ion change reques:	1
Institution	Auth FY2014-15	Req FY2015-17
ASU-B-Heber Spg.	40	50
BRTC	70	75

^{***} Denotes requested removal of, or new, appropriation section

Summary of Institutions of Higher Education **Total Special Appropriation Requests Compared to Authorized Appropriation**

		ı						AHECB
	AUTHORIZED	AHECB	AHECB	AUTHORIZED to		AUTHORIZED to		REC!
VolJ	APPROPRIATION	REC	REC	AHECB REC	FY2015-16	AHECB RE	C FY2016-17	Line Item
Page	2014-15	2015-16	2016-17	\$ Change	% Change	\$ Change	% Change	Changes
1/95	\$5,643,838	\$5,643,838	\$5,643,838	\$0	0.00%	\$0	0.00%	-
1/184	\$2,375,563	\$2,375,563	\$2,375,563	\$0	0.00%	\$0	0,00%	·
1/185	\$2,415,432	\$2,415,432	\$2,415,432	\$0	0.00%	\$0	0.00%	
			•					
1/186	\$150,000	\$150,000	\$150,000	\$0	0.00%	\$0	0.00%	
			•				•	
1/191	\$800,000	\$800,000	\$800,000	\$0	0.00%	\$0	0.00%	
1/187	\$800,000	\$800,000	\$800,000	\$0	0.00%	\$0	0.00%	•
1/263	\$800,000	\$800,000	\$800,000	\$0	0.00%	\$0	0,00%	
1/323	\$2,320,796	\$2,320,798	\$2,320,796	\$0	0.00%	\$0	0.00%	
1/324	\$3,195,946	\$3,195,946	\$3,195,946	\$0	0.00%	\$0	0.00%	
1/325	\$6,180,957	\$6,180,957	\$6,180,957	\$0	0.00%	\$0	0.00%	
1/326	\$2,320,796	\$2,235,565	\$2,235,565	-\$85,231	-3.67%	-\$85,231	-3.67%	*
1/315	\$300,000	\$300,000	\$300,000	\$0	0.00%	\$0	0.00%	
1/314	\$450,000	\$450,000	\$450,000	\$0	0.00%	\$ 0	0.00%	
		•						
1/319	\$1,194,216	\$1,194,216	\$1,194,216	\$0	0.00%	\$0	0.00%	
	,		7 11 12 17 17			•		
1/316	\$299,959	\$299,959	\$299,959	\$0	0.00%	\$0	0.00%	
			,					
1/320	\$500,000	\$500,000	\$500,000	\$0	0.00%	\$0	0.00%	
1/322	\$7,150,000	\$7,150,000	\$7,150,000	\$0	0.00%	\$0	0.00%	
1/317	\$400,000	\$400,000	\$400,000	\$0	0.00%	\$0	0,00%	
1/321	\$546,000	\$546,000	\$546,000	\$0	0.00%	\$0	0,00%	
1/318	\$500,000	\$500,000	\$500,000	\$0	0.00%	\$0	0.00%	
	\$38,343,503	\$38,258,272	\$38,258,272	-\$85,231		-\$85,231		
	Page 1/95 1/184 1/185 1/186 1/191 1/187 1/263 1/323 1/324 1/325 1/326 1/315 1/314 1/319 1/316 1/320 1/322 1/321	Vol./ Page APPROPRIATION 2014-15 1/95 \$5,643,838 1/184 \$2,375,563 1/185 \$2,415,432 1/186 \$150,000 1/191 \$800,000 1/187 \$800,000 1/263 \$800,000 1/324 \$3,195,946 1/325 \$6,180,957 1/326 \$2,320,796 1/315 \$300,000 1/314 \$450,000 1/319 \$1,194,216 1/320 \$500,000 1/322 \$7,150,000 1/317 \$400,000 1/321 \$546,000 1/318 \$500,000	Vol./ Page APPROPRIATION 2015-16 1/95 \$5,643,838 \$5,643,838 1/184 \$2,375,563 \$2,375,563 1/185 \$2,415,432 \$2,415,432 1/186 \$150,000 \$150,000 1/191 \$800,000 \$800,000 1/263 \$800,000 \$800,000 1/324 \$3,195,946 \$3,195,946 1/325 \$6,180,957 \$6,180,957 1/326 \$2,320,796 \$2,235,565 1/315 \$300,000 \$300,000 1/314 \$450,000 \$450,000 1/319 \$1,194,216 \$1,194,216 1/320 \$500,000 \$500,000 1/322 \$7,150,000 \$7,150,000 1/321 \$546,000 \$546,000 1/321 \$546,000 \$500,000	Vol./ Page APPROPRIATION REC REC 1/95 \$5,643,838 \$5,643,838 \$5,643,838 \$5,643,838 1/184 \$2,375,563 \$2,375,563 \$2,375,563 \$2,375,563 1/185 \$2,415,432 \$2,415,432 \$2,415,432 \$2,415,432 1/186 \$150,000 \$150,000 \$150,000 \$150,000 1/191 \$800,000 \$800,000 \$800,000 \$800,000 1/187 \$800,000 \$800,000 \$800,000 \$800,000 1/263 \$800,000 \$800,000 \$800,000 \$800,000 1/263 \$800,000 \$800,000 \$800,000 \$800,000 1/323 \$2,320,796 \$2,320,798 \$2,320,796 \$2,320,796 \$2,320,796 \$2,235,565 \$2,235,565 1/326 \$6,180,957 \$6,180,957 \$6,180,957 \$6,180,957 \$1,194,216 \$1,194,216 \$1,194,216 \$1,194,216 \$1,194,216 \$1,194,216 \$1,194,216 \$1,194,216 \$1,194,216 \$1,194,216 \$1,194,216 \$1,194,216 \$1,	Vol./ Page APPROPRIATION REC REC AHECB REC 1/95 \$5,643,838 \$5,643,838 \$5,643,838 \$0 1/184 \$2,375,563 \$2,375,563 \$2,375,563 \$0 1/185 \$2,415,432 \$2,415,432 \$2,415,432 \$0 1/186 \$150,000 \$150,000 \$150,000 \$0 1/191 \$800,000 \$800,000 \$800,000 \$0 1/187 \$800,000 \$800,000 \$800,000 \$0 1/263 \$800,000 \$800,000 \$800,000 \$0 1/263 \$800,000 \$800,000 \$0 1/324 \$3,195,946 \$3,195,946 \$3,195,946 \$0 1/324 \$3,195,946 \$3,195,946 \$3,195,946 \$0 1/325 \$6,180,957 \$6,180,957 \$0 1/326 \$2,320,796 \$2,235,565 \$2,235,565 \$2,235,565 1/315 \$300,000 \$300,000 \$300,000 \$0 1/314 \$450,000 \$450,000 <td>Vol./ Page APPROPRIATION REC REC AHECB REC FY2015-16 1/95 \$5,643,838 \$5,643,838 \$5,643,838 \$0.00% 1/184 \$2,375,563 \$2,375,563 \$2,375,563 \$2,375,563 \$0.00% 1/186 \$150,000 \$150,000 \$150,000 \$0.00% 1/186 \$150,000 \$150,000 \$150,000 \$0.00% 1/187 \$800,000 \$800,000 \$800,000 \$0.00% 1/187 \$800,000 \$800,000 \$800,000 \$0.00% 1/263 \$800,000 \$800,000 \$0.00% 1/263 \$800,000 \$800,000 \$0.00% 1/263 \$800,000 \$800,000 \$0.00% 1/323 \$2,320,796 \$2,320,796 \$2,320,796 \$0.00% 1/324 \$3,195,946 \$3,195,946 \$3,195,946 \$0.00% 1/326 \$6,180,957 \$6,180,957 \$6,180,957 \$0.00% 1/315 \$300,000 \$300,000 \$0.00% 1/314 \$450,000</td> <td>Vol./ Page APPROPRIATION REC REC AHECB REC FY2015-16 Change SC FY2015-16 \$Change SC FY2015-16 \$Chan</td> <td>Vol./ Page APPROPRIATION 2015-16 REC AHECB REC FY2015-16 FY2015-16 AHECB REC FY2016-17 Change % Change % Change % Change 1995 \$5,643,838 \$5,643,838 \$5,643,838 \$5,643,838 \$0.00% \$0.</td>	Vol./ Page APPROPRIATION REC REC AHECB REC FY2015-16 1/95 \$5,643,838 \$5,643,838 \$5,643,838 \$0.00% 1/184 \$2,375,563 \$2,375,563 \$2,375,563 \$2,375,563 \$0.00% 1/186 \$150,000 \$150,000 \$150,000 \$0.00% 1/186 \$150,000 \$150,000 \$150,000 \$0.00% 1/187 \$800,000 \$800,000 \$800,000 \$0.00% 1/187 \$800,000 \$800,000 \$800,000 \$0.00% 1/263 \$800,000 \$800,000 \$0.00% 1/263 \$800,000 \$800,000 \$0.00% 1/263 \$800,000 \$800,000 \$0.00% 1/323 \$2,320,796 \$2,320,796 \$2,320,796 \$0.00% 1/324 \$3,195,946 \$3,195,946 \$3,195,946 \$0.00% 1/326 \$6,180,957 \$6,180,957 \$6,180,957 \$0.00% 1/315 \$300,000 \$300,000 \$0.00% 1/314 \$450,000	Vol./ Page APPROPRIATION REC REC AHECB REC FY2015-16 Change SC FY2015-16 \$Change SC FY2015-16 \$Chan	Vol./ Page APPROPRIATION 2015-16 REC AHECB REC FY2015-16 FY2015-16 AHECB REC FY2016-17 Change % Change % Change % Change 1995 \$5,643,838 \$5,643,838 \$5,643,838 \$5,643,838 \$0.00% \$0.

^{*} Denotes requested change in existing line items amounts ** Denotes requested addition or deletion of line items

^{***} Denotes requested removal of, or new, appropriation section