# Report

# PEER/Review Subcommittee of the Joint Budget Committee January 26, 2023

#### Mr. Chairman:

The PEER/Review Subcommittee met on Wednesday, January 25<sup>th</sup>, 2023 and after having considered the following items, reports that the Subcommittee's review and/or approval is complete unless otherwise noted.

# **Items Approved**

# A. Various Temporary Appropriation Increase Requests

- 1. Department of Agriculture \$314,875
- 2. Department of Public Safety Division of Arkansas State Police \$100,000
- 3. Department of Parks, Heritage, and Tourism Division of Heritage \$400,000
- 4. Arkansas State University System Henderson State \$5,000,000 HELD
- 5. Office of the Governor \$447,245

# B. American Rescue Plan Act Appropriation Requests

#### **Direct Federal Award**

- 1. Southern Arkansas University Tech \$251,252
- 2. Department of Health Maternal, Infant, Early Childhood Homevisiting Grant Program \$1,999,754
- 3. Department of Health STD Prevention \$1,743,229
- 4. Department of Health Epidemiology/Lab Capacity \$543,524
- 5. University of Arkansas Community College at Hope-Texarkana \$0 Reallocation
- 6. University of Arkansas Fort Smith \$0 Reallocation

# **State Discretionary Award**

7. Department of Commerce – Economic Development Commission – \$55,358,223 **HELD** 

## C. Infrastructure Investment and Jobs Act Appropriation Requests

- 1. Department of Agriculture Volunteer Fire Assistance \$80,915 **HELD**
- 2. Department of Agriculture Gulf Hypoxia Action Plan \$1,713,333 **HELD**
- 3. Department of Agriculture Dam Safety \$46,381 HELD

## D. Restricted Reserve Fund Transfer Request

# **School Safety Set-Aside**

1. Department of Education – Division of Elementary and Secondary Education – \$50,000,000

## **Items Reviewed**

# E. Appropriation and/or Fund Transfer Request

1. Department of Education – Division of Higher Education – \$3,100,000

# F. Cash Appropriation Requests

- 1. Department of Veterans Affairs \$250,000
- 2. Department of Public Safety Division of Arkansas State Police \$99,662
- 3. Department of Parks, Heritage, and Tourism Old State House Museum \$76,000
- 4. Department of Corrections Division of Correction \$2,385,000
- 5. Department of Commerce Division of Workforce Services \$1,800,000
- 6. Office of the Prosecutor Coordinator \$50,000
- 7. Department of Commerce Arkansas Economic Development Commission \$100,000

## G. Budget Classification Transfer Requests

- 1. Department of Public Safety Commission on Law Enforcement Standards & Training \$12,163 from Conference & Travel Expenses to Operating Expenses
- 2. Department of Commerce Insurance Department \$78,000 from Professional Fees to Operating Expenses

# H. Miscellaneous Federal Grant Appropriation Request

1. Department of Public Safety – VOCA – \$1,021,000

#### I. Review of Methods of Finance

- 1. ASU Mountain Home Expansion/Renovation of the Technical Center \$1,707,000
- 2. ASU Mid-South RC/UC Chilled Water System Replacement \$1,500,000
- 3. SAU-Tech HVAC Unit Replacements \$320,000
- 4. UofA Pine Bluff Hazzard Gym will undergo a historic preservation and exterior remolding \$2,986,500

# J. Review of Discretionary Grants (On File)

- 1. Department of Health (1 grant)
- 2. Department of Human Services (10 grants)

## K. General Contractors Construction Projects Exceeding Five Million Dollars

1. Arkansas Tech University – Student Union and Recreation Center – \$49,300,000

## L. Review of Professional/Consultant Services Contracts (Attachment A)

- 1. Construction Related Contracts
- 2. Intergovernmental Contracts
- 3. Out-of-State Contracts
- 4. In-State Contracts

#### Reports

#### M. Semiannual Report (On File)

1. University of Arkansas for Medical Sciences - National Cancer Institute Fund Report

## N. **Monthly Reports** (On File)

- 1. Surplus Income and Distribution Report
- 2. Budget Stabilization Trust Fund Report
- 3. Tobacco Settlement Report
- 4. State Central Services Report
- 5. American Rescue Plan Report
- 6. Services Contract Amendments without material change
- 7. Executed Contracts
- 8. Critical Emergency Procurements

Respectfully submitted by Subcommittee Co-Chairs Senator Justin Boyd and Representative Roger Lynch.

#### Construction-Related Contracts

1. Agency:	Correction D	epartment	Contractor: WITTENBERG DELONY & DAVIDSON INC	
			Location: LITTLE ROCK State:	AR
Service Type:	Professional Co	nsultant Service	s (PCS)	
Total Authorized:		\$158,908.89	<b>Org. Term:</b> 03/19/2018 06/30/2019 <b>Procurement:</b> ABA	
Total After Review	w:	\$370,605.39	Funding: Trust - 100% -	
Total Projected:		\$142,946.00	MOF: Contract Number: 4600042059	
Org/Amt:	Amount	Paid To Date	Objective: New 1	<u>Exp</u>
Amd. 6	211,696.50	148 736 14	To extend time for one (1) year and increase funding.  Date  06/30	0/2024
History:	211,090.50	110,750.11	To extend time for one (1) year and increase randing.	<i>3,</i> 202 .
Amd. 5	0.00	146,456.23	To extend time for one (1) year. 06/30	0/2023
Amd. 4	15,962.89	109,997.38	To increase funding of the contract 06/30	0/2022
Amd. 3	0.00	109,997.38	To extend the date of the contract 06/30	0/2022
Amd. 2	0.00	109,997.38	To extend the date of the contract 06/30	0/2021
Amd. 1 Original:	0.00 142,946.00	104,654.05	PROFESSIONAL DESIGN SERVICES - ADC RECREATIONAL YARDS PROFESSIONAL DESIGN SERVICES - ADC RECREATIONAL YARDS	0/2020
2. Agency:	SAU - Tech		Contractor: CADM, ARCHITECTURE, INC.	
			Location: El Dorado State:	AR
Service Type:	Professional Co	nsultant Service	s (PCS)	
Total Authorized:		\$449,999.00	<b>Org. Term:</b> 03/18/2018 06/30/2019 <b>Procurement:</b> RFQ	
Total After Review	w:	\$649,999.00	Funding: Federal - 50% - ARPA, DOL Grant-50%; Cash - 50% -	
Total Projected:		\$100,000.00	MOF: Contract Number: RA18115000	02
Org/Amt:	<u>Amount</u>	Paid To Date		<u>Exp</u>
Amd. 7	200,000.00	520,294.80	Increase compensation and reimbursable expenses associated with grant funded construction.  Also to extend expiration date to December 31, 2023.	1/2023
<b>History:</b> Amd. 6	149,999.00	341,592.80	Extension of contract date and increase in contract amount. CADM is the on-call architectural firm for the campus. Additional projects have been identified to address needs on the campus. These projects will be funded by both Federal and Private Grants.	0/2023
Amd. 5	100,000.00	200,000.00	Received ARPA funds which will be used for a major campus HVAC upgrade.	
Amd. 4	100,000.00	123,110.00	To increase contract amount and extend date. CADM is the on-call architect for Southern Arkansas University Tech and will provide services for the new ANCRC Grant.	0/2022
Amd. 3	0.00	80,613.00	Extending contract date only. 06/30	0/2021
Amd. 2	50,001.00	6,975.00	Increase Funds. Received ANCRC Grant to renovate Administration Bldg.	
Amd. 1 Original:	0.00 49,999.00	6,975.00	Date Extension 06/30 On-Call Architectural Services	0/2020
3. Agency:	State Police		Contractor: WITSELL EVANS RASCO  Location: LITTLE ROCK State:	AR
Service Type:	Professional Co	nsultant Service	s (PCS)	
Total Authorized:		\$50,000.00	<b>Org. Term:</b> 07/22/2022 07/21/2023 <b>Procurement:</b> ABA	
Total After Review	w:	\$168,750.00	Funding: State - 100%	
Total Projected:		\$350,000.00	MOF: Contract Number: 4600050985	
Org/Amt:	<u>Amount</u>	Paid To Date	Objective: New I Date	<u>Ехр</u>

50,000.00 Original:

ARCHITECH DESIGN SERVICE

POLK STANLEY WILCOX ARCHITECTS U of A - Fayetteville **Contractor:** Agency:

> Location: Fayetteville State: AR

Professional Consultant Services (PCS) Service Type:

**Total Authorized:** \$0.00 Org. Term: 01/27/2023 06/30/2026 **Procurement:** RFQ

**Total After Review:** \$1,303,546.00 **Funding:** Other - 100% - Private Gifts-100%

**Total Projected:** \$1,303,546.00 MOF: **Contract Number:** RA1234179

New Exp Org/Amt: Paid To Date Objective: <u>Amount</u> <u>Date</u>

1,303,546.00 Professional design services for Razorback Field Fieldhouse - new soccer facilities to include Original:

meeting space, locker room, training areas, recovery, nutrition, and associated spaces.

Agency: U of A - Fayetteville **Contractor:** SCM ARCHITECTS PLLC

Location: Little Rock State: AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$500,000.00 Org. Term: 07/01/2021 06/30/2025 **RFO** Procurement:

**Total After Review:** \$1,000,000.00 **Funding:** Cash - 100% -

**Total Projected:** \$1,000,000.00 MOF: **Contract Number:** RA1224118

New Exp Org/Amt: Paid To Date Objective: **Amount** <u>Date</u>

Amd. 1 500,000.00 269.438.91 Increase fees for on-call architect contract to complete current and planned projects.

500,000.00 On-call architect services to include conducting studies, providing technical data, conceptual Original:

design, schematic design, design development, construction documents, etc., as required to assist UAF Facilities Management with maintenance or minor renovation projects.

WITTENBERG DELONY & DAVIDSON Agency: U of A - Fayetteville Contractor:

North Little Rock Location: State: AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$0.00 **Org. Term:** 01/27/2023 01/26/2027 RFO Procurement:

**Total After Review:** Other - 100% - Private Gifts-100% \$1,563,014.00 **Funding:** 

**Total Projected:** \$1,563,014.00 MOF: **Contract Number:** RA1234178

**New Exp** Org/Amt: **Amount** Paid To Date Objective: Date

1,563,014.00 Professional design services for Bogle Park Renovation/Expansion - 21,000 square foot Original:

renovation/addition to existing softball team building.

7. Agency: U of A - Medical Sciences Contractor: Development Consultant, Inc

Location: Little Rock State: AR

Service Type: Professional Consultant Services (PCS)

0.00

Amd. 1

07/01/2017 06/30/2019 **Total Authorized:** \$250,000.00 Org. Term: **Procurement:** RFQ

**Total After Review:** \$500,000.00 **Funding:** Cash - 100% -

**Total Projected:** \$250,000.00 MOF: **Contract Number:** RA18150661

New Exp Org/Amt: Paid To Date Objective: **Amount Date** Amd. 3 250,000.00 To add funds to PCS for providing Civil and Structural engineering professional services for 73.858.39 06/30/2024

minor renovation and repair projects on the UAMS campus

**History:** Amd. 2 0.00 14,339.40 Extend expiration date

14,339.40 To extend expiration date for DCI"s Civil and Structural PCS Contract. 250,000.00 To provide on-call civil and structural engineering services for minor renovations or repairs. Original:

06/30/2024

06/30/2021

06/30/2025

#### Intergovernmental Contracts

ARKANSAS STATE UNIVERSITY-JONESBORO **Education Department** Contractor: 1. Agency:

> Location: STATE UNIVERSITY

Professional Consultant Services (PCS) **Service Type:** 

**Total Authorized:** \$0.00 Org. Term: 02/01/2023 09/30/2026 **Procurement:** IGV

**Total After Review:** \$691,388.00 **Funding:** Federal - 100% - SAMHSA Aware Grant-100%

**Total Projected:** \$864,235.00 MOF: **Contract Number:** 4600052160

New Exp Org/Amt: **Amount** Paid To Date Objective:

Date

State: AR

EVALUATIONS OF ARKANSAS AWARE PROGRAM 691,388.00 Original:

Agency: **Human Services Department** Contractor: University of Arkansas at Little Rock

Division of Aging, Adults, and Behavioral Health Div/Prog: Location: Little Rock State: AR

Services

Service Type: Professional Consultant Services (PCS)

07/01/2016 06/30/2017 IGV **Total Authorized:** \$21,259,943.28 **Org. Term: Procurement:** 

**Total After Review:** \$23,116,015.64 **Funding:** Federal - 100% - Substance Abuse and Prevention Treatment CFDA 93.959-100%

**Total Projected:** \$21,000,000.00 MOF: **Contract Number:** 4600037135

New Exp Org/Amt: Paid To Date Objective: Amount **Date** Amd. 12 1,856,072.36 19,946,919.39 Amend to add funds to continue Substance Abuse Block Grant Prevention services across the 09/30/2023 **History:** Amd. 11 928,036.18 17,710,746.86 Amend to revise scope, add funding, and update Total Projected Cost to continue Substance 06/30/2023 Abuse Block Grant Prevention services across the state. Amd. 10 0.00 17,710,746.86 Amend to extend for time only and continue this contract for funding for substance abuse 06/30/2023 prevention national conferences. Amd. 9 0.00 14,991,812.02 Amend to revise the scope to this contract for substance abuse prevention, training, and 09/30/2022 technical assistance. Amd. 8 163,212.00 14,991,812.02 Amend to add funding for substance abuse prevention national conferences. 09/30/2022 3,712,144.70 Amd. 7 14,062,907.80 Amend to extend, add annual funding, and revise the Scope to continue administering the 09/30/2022 substance abuse block grant. Amd. 6 0.00 14,062,907.80 Amend to extend for time only to continue administering the substance abuse block grant. 09/30/2021 Amd. 5 3,712,144.70 10,241,849.11 Amend to extend and add funding to continue administering the substance abuse block grant. 06/30/2021 Amd. 4 3,712,144.70 7,453,365.05 Amend to extend and add funding for statewide prevention services. 06/30/2020 -871,701.70 6,198,718.41 To de-obligate funds and revise the budget. 06/30/2019 Amd. 3 Amd. 2 3,712,144.70 To amend to extend, add funding and revise the budget and continue statewide prevention 06/30/2019 4,070,840.51 services. Amd. 1 3,441,818.00 1,200,479.09 To initiate an agreement with the University of Arkansas at Little Rock to administer the 06/30/2018 Substance Abuse and Mental Health Services Administration""s required set-aside portion of the Substance Abuse Block Grant to provide statewide prevention services. Original: 2,750,000.00 To initiate an agreement with the University of Arkansas at Little Rock to administer the Substance Abuse and Mental Health Services Administration's required set-aside portion of

the Substance Abuse Block Grant to provide statewide prevention services.

#### **Out-of-State Contracts**

ACADEMIC SEARCH 1. Agency: Arkansas Tech Contractor:

> Location: Washington

Service Type: Professional Consultant Services (PCS)

Org. Term: 02/01/2023 **Total Authorized:** \$0.00 11/30/2026 **Procurement:** RFP

**Total After Review:** \$68,000.00 **Funding:** Cash - 100% -

**Total Projected:** \$272,000.00 MOF: **Contract Number:** RFP22053

New Exp Org/Amt: **Amount** Paid To Date Objective:

Date

State: DC

68,000.00 Executive search service to support the identification and selection of higher education Original:

administration and faculty positions

2. Agency: **Education Department** Contractor: COMPUTER AID INC

> ALLENTOWN **Location:** State: PA

Service Type: Technical & General Services (TGS)

03/20/2022 **Total Authorized:** \$264,060.00 Org. Term: 06/30/2023 CC **Procurement:** 

**Total After Review:** \$528,120.00 **Funding:** Cash - 100% -

4600050194 **Total Projected:** \$264,060.00 MOF: **Contract Number:** 

New Exp Org/Amt: Amount Paid To Date Objective: **Date** 06/30/2024

Amd. 1 264,060.00 146,815.69 add an additional 2000 hours to contract and extend contract for FY24. CAI DIS AELS PROJECT 264,060.00 Original:

OPERATIONSHERO **Education Department** 

Location: **CARY** State: NC

Contractor:

Technical & General Services (TGS) Service Type:

3.

Agency:

**Total Authorized:** \$0.00 Org. Term: 02/01/2023 01/31/2027 RFP **Procurement:** 

\$2,613,895.47 **Funding: Total After Review:** State - 100%

**Total Projected:** \$4,626,357.09 MOF: **Contract Number:** 4600052061

New Exp Org/Amt: **Amount** Paid To Date Objective:

Date

COMPUTERIZED MAINTENANCE MANAGEMENT SYSTEM 2,613,895.47 Original:

Health Department Contractor: NURSE FAMILY PARTNERSHIP Agency:

DENVER Location: State: CO

Technical & General Services (TGS) Service Type:

02/01/2023 09/30/2023 SSJ **Total Authorized:** \$0.00 Org. Term: **Procurement:** 

**Total After Review:** \$76,017.00 **Funding:** Federal - 83% - DHHS/HRSA/MIECHV-83%; State - 16%

**Total Projected:** \$304,068.00 MOF: **Contract Number:** 4600051977

**New Exp** Org/Amt: Paid To Date Objective: **Amount** 

**Date** 

Original: 76,017.00 To allow Arkansas" NFP nurse home visitors access to model-specific, evidenced-based

education and training as well as monthly support and technical assistance which ensure

model fidelity as required by the model and the federal funder.

5. Agency: Health Department Contractor: WAYSTAR INC

> LOUISVILLE Location: State: KY

Technical & General Services (TGS) Service Type:

\$0.00 **Org. Term:** 03/01/2023 02/29/2024 **Total Authorized: Procurement:** SP

**Total After Review:** \$420,000.00 Funding: Other - 100% - Insurance and Flu Revenue-100%

**Total Projected:** \$1,440,000.00 MOF: **Contract Number:** 4600052050

New Exp Org/Amt: Paid To Date Objective: Amount **Date** 

Original: 420,000.00 The services to be provided by WAYSTAR include assisting with implementation of

clearinghouse services, verifying claim viability, and transmitting EDI (Electronic Data Interchange) compliant claims from Greenway PrimeSuite (or comparable vendor) to applicable pay sources. The verification process includes patient eligibility checks, checking claims for errors, and transmitting if viable or returning reports which clearly note issues with non-viable claims. The clearinghouse will also be responsible for making electronic 835 payment posting files available in Greenway PrimeSuite for ADH staff to post. If there is no electronic 835 payment posting file available, the clearinghouse will be responsible for making sure an EOB is available for manual posting in Greenway PrimeSuite. The clearinghouse is also providing technical assistance (including but not limited to answering queries, making sure the claims are compliant, searching for missing payment data, answering questions or assisting with actions which will allow ADH to create and transmit viable claims). The clearinghouse is also responsible for accurate dashboard reporting.

COMPUTER AID INC Agency: **Human Services Department** Contractor:

> Location: ALLENTOWN State: PA

Service Type: Technical & General Services (TGS)

\$1,800,000.00 **Org. Term:** 09/01/2020 08/31/2021 Procurement: CCTotal Authorized:

**Total After Review: Funding:** Federal - 36% - Indirect Cost-36%; State - 45%; Other - 17% - Indirect Cost-17% \$4,424,000.00 **Total Projected:** \$12,600,000.00 MOF: Contract Number: 4600047143

**New Exp** Org/Amt: **Amount** Paid To Date Objective: **Date** Amend to extend and add funding to continue Information Technologies Infrastructure Amd. 3 2,624,000.00 1.150,106.85 08/31/2024 Support for Department of Human Services. Service Area: Statewide

**History:** 

Amd. 2 0.00 330,966.00 Amend to extend for time only to continue Information Technologies Infrastructure Support 08/31/2023

for Department of Human Services. Service Area: Statewide

Amd. 1 0.00 Amend to extend for time only to continue Information Technologies Infrastructure Support 330,966.00 08/31/2022

for Department of Human Services. Service Area: Statewide

1,800,000.00 To initiate a contract for Information Technologies Infrastructure Support for Department of Original:

Human Services. Service Area: Statewide

FREE WILL BAPTIST FAMILY MINISTRIES INC Agency: **Human Services Department** Contractor:

**GREENEVILLE** Div/Prog: Division of Children & Family Services Location: State: TN

Service Type: Professional Consultant Services (PCS)

07/01/2019 Total Authorized: \$4,166,142.62 **Org. Term:** 06/30/2020 Procurement: **RFO** 

DCFS Clients Statewide.

Federal - 11% - Foster Care Title IV-E (CFDA 93.658)-11%; State - 82%; Other - 5% -**Total After Review:** \$4,411,852.08 **Funding:** 

DCFS - 100% Other Funding-5%

**Total Projected:** \$7,185,860.39 **MOF: Contract Number:** 4600044384

New Exp Org/Amt: **Amount** Paid To Date Objective: **Date** 245,709.46 Amend to add funding and revise daily rate to continue Qualified Residential Treatment Amd. 6 3,287,685.28 Program (ORTP) services. **History:** Amd. 5 2,793,408.38 Amend to extend, add funding, and revise Performance Indicators to continue Qualified 06/30/2023 965,410.40 Residential Treatment Program (QRTP) for DCFS Clients Statewide. Amend to extend and add funding to continue Qualified Residential Treatment Program Amd. 4 1.086.086.70 1,647,314.15 06/30/2022 (ORTP). Amd. 3 60,338.15 1,559,534.54 To amend to add funding to continue Qualified Residential Treatment Program (QRTP) for 06/30/2021

Amd. 2	1,025,748.55	482,705.20			annual funding Clients Statewic	to continue Qualified le.	l Residential Treatmo	ent 06/30/2021
Amd. 1	0.00	0.00			ion of Complian	ce form for Qualified	Residential Treatme	ent
Original:	1,028,558.82		To purchase	Qualified Resid		t Program (QRTP) se	rvices for Division o	of
8. Agency:	Human Ser	vices Department			Contractor:	WOODRIDGE NO	ORTHWEST LLC	
Div/Prog	g: Division of	Children & Fami	ly Services		Location:	ALPHARETTA		State: GA
Service Type:	Professional C	Consultant Service	s (PCS)					
Total Authorized	l:	\$100,000.00	Org. Term:	07/01/2022	06/30/2023	Procurement:	IB	
Total After Revie	ew:	\$150,000.00	Funding:	State - 100%				
Total Projected:		\$700,000.00	MOF:			Cor	ntract Number:	4600050707
Org/Amt:	<u>Amount</u>	Paid To Date	Objective:					New Exp
Amd. 1	50,000.00	79,450.00	Amend to ad	d funding for t	ne continuation of	of Comprehensive Re	sidential Treatment S	<u>Date</u> Services
Ama. 1	30,000.00	75,450.00	for youth und	der the age of to	wenty-one (21) t	hroughout the State of	f Arkansas.	
Original:	100,000.00					Residential Treatmentate of Arkansas.	nt Services for youth	under
9. Agency:	Human Ser	vices Department			Contractor:	WOODRIDGE OF	WEST MEMPHIS	
Div/Prog	g: Division of	Children & Fami	ly Services		Location:	ALPHARETTA		State: GA
Service Type:	Professional C	Consultant Service	s (PCS)					
Total Authorized	l:	\$900,000.00	Org. Term:	07/01/2022	06/30/2023	<b>Procurement:</b>	IB	
Total After Revie	ew:	\$1,500,000.00	Funding:	State - 100%				
Total Projected:		\$700,000.00	MOF:			Con	ntract Number:	4600050708
Org/Amt:	<b>Amount</b>	Paid To Date	Objective:					New Exp
Amd. 2	600,000.00	87,500.00	Amend to ad	d funding and	undata Tatal Duai	jected Cost for the co		<u>Date</u>
	,	07,500.00	Comprehensi	ive Residential	Treatment Servi	ces for youth under the		
History:	,	07,300.00	Comprehensi		Treatment Servi			
History: Amd. 1	800,000.00	0.00	Comprehensithroughout the Amend to ad Treatment Se	ive Residential ne State of Arka d funding and t	Treatment Servi		he age of twenty-one	e (21) tial 06/30/2023
•	•	·	Comprehensi throughout the Amend to ad Treatment Se Arkansas. Establish a ne	ive Residential ne State of Arka d funding and u ervices for yout ew contract for	Treatment Servinsas.  update Vendor Nh under the age of Comprehensive	ces for youth under the	the age of twenty-one apprehensive Resident roughout the State of	tial 06/30/2023
Amd. 1 Original:	800,000.00	0.00	Comprehensi throughout the Amend to ad Treatment Se Arkansas. Establish a ne	ive Residential ne State of Arka d funding and u ervices for yout ew contract for	Treatment Servinsas.  update Vendor N h under the age Comprehensive hroughout the St	ame to continue Compositiventy-one (21) the Residential Treatmentate of Arkansas.	the age of twenty-one apprehensive Resident roughout the State of	tial 06/30/2023 f
Amd. 1	800,000.00 100,000.00 Human Ser	·	Comprehensi throughout the Amend to ad Treatment Se Arkansas. Establish a nathe age of tw	ive Residential ne State of Arka d funding and u ervices for yout ew contract for	Treatment Servinsas.  update Vendor Nh under the age of Comprehensive	ame to continue Compositiventy-one (21) the Residential Treatmentate of Arkansas.	the age of twenty-one apprehensive Resident roughout the State of the Services for youth	tial 06/30/2023 f
Amd. 1 Original:  10. Agency: Div/Prog	800,000.00 100,000.00 Human Ser g: Division of	0.00 vices Department County Operation	Comprehensi throughout the Amend to ad Treatment Se Arkansas. Establish a ni the age of tw	ive Residential ne State of Arka d funding and u ervices for yout ew contract for	Treatment Servinnsas.  update Vendor N h under the age of Comprehensive hroughout the St  Contractor:	ame to continue Comof twenty-one (21) the Residential Treatmentate of Arkansas.	the age of twenty-one apprehensive Resident roughout the State of the Services for youth	tial 06/30/2023 f under OLUTIONS INC
Amd. 1 Original:  10. Agency:	800,000.00  100,000.00  Human Ser  g: Division of  Technical & C	0.00 vices Department County Operation General Services (*	Comprehensi throughout the Amend to ad Treatment Se Arkansas. Establish a ne the age of two	ive Residential ne State of Arka d funding and tervices for yout ew contract for enty-one (21) t	Treatment Servinnsas.  update Vendor N h under the age of Comprehensive hroughout the St  Contractor: Location:	ame to continue Comof twenty-one (21) the Residential Treatmentate of Arkansas.  CONDUENT STA	nprehensive Resident roughout the State of the Services for youth TE AND LOCAL So	tial 06/30/2023 f under OLUTIONS INC
Amd. 1  Original:  10. Agency: Div/Prog	800,000.00  100,000.00  Human Ser g: Division of Technical & C	0.00 vices Department County Operation	Comprehensi throughout the Amend to ad Treatment Se Arkansas. Establish a ni the age of twe  TGS)  Org. Term:	d funding and the cruices for yout ew contract for enty-one (21) t	Treatment Servinnsas.  apdate Vendor N h under the age of Comprehensive hroughout the St  Contractor: Location:	fame to continue Compositiventy-one (21) the Residential Treatmentate of Arkansas.  CONDUENT STA FAIRFAX  Procurement:	nprehensive Resident roughout the State of nt Services for youth TE AND LOCAL SO	tial 06/30/2023 f n under OLUTIONS INC State: VA
Amd. 1  Original:  10. Agency: Div/Prog Service Type: Total Authorized Total After Revie	800,000.00  100,000.00  Human Ser g: Division of Technical & C	0.00  vices Department County Operation General Services (* \$15,601,824.00	Comprehensi throughout the Amend to ad Treatment Se Arkansas. Establish a ne the age of two	d funding and the cruices for yout ew contract for enty-one (21) t	Treatment Servinnsas.  apdate Vendor N h under the age of Comprehensive hroughout the St  Contractor: Location:	ame to continue Compositiventy-one (21) the Residential Treatmentate of Arkansas.  CONDUENT STA FAIRFAX  Procurement: TANF, Pandemic Electric FAIRFA Pandemic F	nprehensive Resident roughout the State of nt Services for youth TE AND LOCAL SO	tial 06/30/2023 f n under OLUTIONS INC State: VA
Original:  10. Agency: Div/Prog Service Type: Total Authorized	800,000.00  100,000.00  Human Ser g: Division of Technical & C	0.00  vices Department County Operation General Services (* \$15,601,824.00 \$19,189,096.60	Comprehensi throughout the Amend to ad Treatment Se Arkansas. Establish a n the age of tw  TGS)  Org. Term: Funding: MOF:	d funding and the cruices for yout ew contract for enty-one (21) t	Treatment Servinnsas.  apdate Vendor N h under the age of Comprehensive hroughout the St  Contractor: Location:	ame to continue Compositiventy-one (21) the Residential Treatmentate of Arkansas.  CONDUENT STA FAIRFAX  Procurement: TANF, Pandemic Electric FAIRFA Pandemic F	nprehensive Resident roughout the State of the Services for youth TE AND LOCAL SO RFP 3T-66%; State - 33%	tial 06/30/2023 f n under OLUTIONS INC State: VA
Amd. 1  Original:  10. Agency: Div/Prog Service Type: Total Authorized Total After Revie Total Projected:	800,000.00  100,000.00  Human Ser  g: Division of  Technical & C	0.00  vices Department County Operation General Services (* \$15,601,824.00 \$19,189,096.60 \$6,950,160.00	Comprehensi throughout the Amend to ad Treatment Se Arkansas. Establish a nithe age of tw  TGS) Org. Term: Funding: MOF: Objective: Amend to ex continue a sta	d funding and the crvices for yout ew contract for enty-one (21) to 109/01/2017  Federal - 66% tend, increase the tatewide Electrone	Treatment Servinasas.  apdate Vendor N h under the age of Comprehensive hroughout the Si  Contractor: Location:  08/31/2018 6 - EBT, SNAP, he Total Projectoric Benefit Tran	ame to continue Compositiventy-one (21) the Residential Treatmentate of Arkansas.  CONDUENT STA FAIRFAX  Procurement: TANF, Pandemic Electronic	nprehensive Resident roughout the State of the State of the Services for youth TE AND LOCAL SO RFP 3T-66%; State - 33% intract Number:	tial 06/30/2023 f n under  OLUTIONS INC State: VA  6 4600040288 New Exp Date e to 08/31/2024
Amd. 1  Original:  10. Agency: Div/Prog Service Type: Total Authorized Total After Reviet Total Projected: Org/Amt:	800,000.00  100,000.00  Human Ser g: Division of Technical & C l: ew:	0.00  vices Department County Operation General Services (* \$15,601,824.00 \$19,189,096.60 \$6,950,160.00  Paid To Date	Comprehensi throughout the Amend to ad Treatment Se Arkansas. Establish a nithe age of tw  TGS) Org. Term: Funding: MOF: Objective: Amend to ex continue a sta	d funding and the crvices for yout ew contract for enty-one (21) to 109/01/2017  Federal - 66% tend, increase the tatewide Electrone	Treatment Servinnsas.  apdate Vendor N h under the age of Comprehensive hroughout the Si  Contractor: Location:  08/31/2018 6 - EBT, SNAP,	ame to continue Compositiventy-one (21) the Residential Treatmentate of Arkansas.  CONDUENT STA FAIRFAX  Procurement: TANF, Pandemic Electronic	nprehensive Resident roughout the State of the State of the Services for youth TE AND LOCAL SO RFP 3T-66%; State - 33% intract Number:	tial 06/30/2023 f n under  OLUTIONS INC State: VA  6 4600040288 New Exp Date e to 08/31/2024
Amd. 1  Original:  10. Agency: Div/Prog Service Type: Total Authorized Total After Reviet Total Projected: Org/Amt: Amd. 13	800,000.00  100,000.00  Human Ser g: Division of Technical & C l: ew:	0.00  vices Department County Operation General Services (* \$15,601,824.00 \$19,189,096.60 \$6,950,160.00  Paid To Date	Amend to ad Treatment Se Arkansas. Establish a nother age of two services of two services of the age of two services of the age of two services of two service	d funding and the crvices for yout ew contract for enty-one (21) to 109/01/2017  Federal - 66% tend, increase the tatewide Electronal Nutrition Assivise Scope and	Treatment Servinasas.  apdate Vendor Neh under the age of Comprehensive throughout the St.  Contractor:  Location:  08/31/2018 6 - EBT, SNAP, the Total Projectoric Benefit Transistance Program  Budget continue	ame to continue Compositiventy-one (21) the Residential Treatmentate of Arkansas.  CONDUENT STA FAIRFAX  Procurement: TANF, Pandemic Electronic	nprehensive Resident roughout the State of the Services for youth TE AND LOCAL SO RFP 3T-66%; State - 33% ntract Number:	tial 06/30/2023 f n under  OLUTIONS INC State: VA  6 4600040288 New Exp Date e to 08/31/2024 ash and
Amd. 1  Original:  10. Agency: Div/Prog Service Type: Total Authorized Total After Reviet Total Projected: Org/Amt: Amd. 13  History:	800,000.00  100,000.00  Human Ser g: Division of Technical & C l: ew:  Amount 3,587,272.60	0.00  vices Department County Operation General Services (* \$15,601,824.00 \$19,189,096.60 \$6,950,160.00  Paid To Date 10,962,571.52	Comprehensi throughout the Amend to ad Treatment Se Arkansas. Establish a nethe age of twee  TGS) Org. Term: Funding: MOF: Objective: Amend to ex continue a sta Supplementa  Amend to rev system for the  Amend to ex continue a sta	tend, increase tatewide Electron delivery of cate of Arka durates for yout ew contract for enty-one (21) to 109/01/2017  Federal - 66%  tend, increase to attempt of cate delivery of cate delivery of cate delivery of cate durates delivery of cate durates durates delivery of cate durates	Treatment Servinasas.  apdate Vendor Neh under the age of Comprehensive throughout the St.  Contractor:  Location:  08/31/2018 6 - EBT, SNAP, the Total Projectoric Benefit Transistance Program Budget continue ash and Supplement to the Total Projector the Total Proje	ame to continue Compositiventy-one (21) the Residential Treatmentate of Arkansas.  CONDUENT STA FAIRFAX  Procurement: TANF, Pandemic Electronics of Control and add funding for services system benefits.  a statewide Electronic ental Nutrition Assisted Cost, and add funding for services system benefits.	nprehensive Resident roughout the State of the Services for youth TE AND LOCAL SO RFP 3T-66%; State - 33% intract Number:  In at the current rate for the delivery of cast ance Program benefiting at the current rate for the delivery of cast ance Program benefiting at the current rate for the delivery of cast ance Program benefiting at the current rate for the delivery of cast ance Program benefiting at the current rate for the delivery of cast ance Program benefiting at the current rate for the delivery of cast ance Program benefiting at the current rate for the delivery of the delivery of the delivery of cast and the current rate for the delivery of the delivery	tial 06/30/2023 f n under  OLUTIONS INC State: VA  6 4600040288 New Exp Date e to 08/31/2024 ash and  services fits. te to 08/31/2023

Total Projected	•			New Exp
Total Duningtod	ŀ	\$52,321,206.00	MOF: Contract Number: 46000	)47702
Total After Rev		\$39,822,048.69	Funding: Federal - 77% - Medicaid Assistance Program-77%; State - 22%	
Total Authorize		\$38,515,673.69		
Service Type:		General Services (		
Div/Pr	Ü	Medical Services		State: MN
12. Agency		vices Department	Contractor: OPTUM GOVERNMENT SOLUTIONS INC	
			Management Solution. Service coverage area is statewide.	
Original:	909,090.51		Verification and Validation Services for the Comprehensive Child Welfare Information System.  Independent Verification and Validation Services for the Integrated Eligibility and Benefit	
Amd. 1	227,272.65	227,272.62	contract for Independent Verification and Validation Services for the Integrated Eligibility and Benefit Management Solution and the Division of Children and Family Services Comprehensive Child Welfare Information System.  Amend to add funding to include the Division of Children & Family Services for Independent	d
Amd. 2	1,818,181.02	681,825.52	Children and Family Services Comprehensive Child Welfare Information System.	02/28/2022
History: Amd. 3	1,818,181.02	2,083,332.35	Amend to extend and add funding to this contract for Independent Verification and Validation Services for the Integrated Eligibility and Benefit Management Solution and the Division of	02/28/2023
Amd. 4	909,090.45	3,901,513.31	Amend to extend and add funding to this contract for Independent Verification and Validation Services for the Integrated Eligibility and Benefit Management Solution and the Division of Children and Family Services Comprehensive Child Welfare Information System.	<b><u>Date</u></b> 02/29/2024
Org/Amt:	<u>Amount</u>	Paid To Date	Objective:	New Exp
Total Projected		\$6,363,633.57	•	)45983
Total After Rev		\$5,681,815.65	Funding: Federal - 65% - Hospital Medi Cont./ DCFS IV E Foster/TANF/SNAP-65%; S	State - 34%
Total Authorize		\$4,772,725.20		
Div/Pr Service Type:	_	County Operation General Services (		State: VA
11. Agency		vices Department	Contractor: MAXIMUS HUMAN SERVICES INC	\$4_4 <b>\$</b> 7.4
Original:			the delivery of cash and Supplemental Nutrition Assistance Program (SNAP) benefits.	1
Amd. 1	292,880.00 700,000.00	350,000.00	Amend to extend, rearrange current fiscal year funds so that they will be available for the upcoming fiscal year, and add funding to continue Electronic Benefit Transfer Services.  To initiate an agreement for a statewide Electronic Benefit Transfer (EBT) services system for	08/31/2019
Amd. 2	992,880.00	476,575.44	Amend to extend and add funding to continue Electronic Benefit Transfer Services.	08/31/2020
Amd. 3	992,880.00	1,251,717.70	Amend to extend and add annual funding amount to continue a statewide Electronic Benefit Transfer (EBT) services system for the delivery of cash and Supplemental Nutrition Assistance Program (SNAP) benefits.	08/31/2021
Amd. 4	1,449,350.00	1,564,964.24	Amend to add Pandemic Emergency Benefit Funds and its Scope to this Electronic Benefit Transfer Services contract.	08/31/2021
Amd. 5	80,000.00	1,823,436.48	Add funds and update the scope to this Electronic Benefit Transfer Services contract.	
Amd. 6	5,073,838.00	3,593,714.98	Amend to extend, revise the Scope, increase the Total Projected Cost, and add funding for FY21 and FY22, to continue the statewide Electronic Benefit Transfer Services system for the delivery of cash and Supplemental Nutrition Assistance Program benefits.	08/31/2022 e
Amd. 7	2,287,829.00	7,830,472.00	Amend to add funding and increase the Total Projected Cost of this agreement to continue a statewide Electronic Benefit Transfer services system for the delivery of cash and Supplemental Nutrition Assistance Program benefits.	08/31/2022
Amd. 8	0.00	8,082,306.25	Updates Scope of Work.	08/31/2022
Ama. 9	0.00	9,081,906.89	Amend to update the scope to this contract for Electronic Benefit services.	08/31/2022
Amd. 9	0.00	0 004 006 00		

Amd. 6	1,306,375.00	24,405,931.41	Performance			tors, and add funds to Decision Support & M		06/30/202 rative
<b>History:</b> Amd. 5	2,743,941.94	23,591,593.26		Decision Suppor		I funds to include Azunt Administrative Re		o this 06/30/202
Amd. 4	12,879,797.00	16,724,993.34			nding to continuous/MAR) Syst	ue providing Decision tems services.	n Support & Manager	ment 06/30/202
Amd. 3	1,515,409.00	11,709,389.79	Amend to ad	d additional fun	ding and updat	e the Scope of Work	for the ARHOME Pro	oject.
Amd. 2	13,793,231.00	4,423,660.55	additional eff	ort to improve	the T-MSIS qua	Performance Indicato ality metrics and to co- porting Systems servi-	ntinue providing Dec	
Amd. 1	108,836.75	0.00	Support Systemate required I	em / Manageme	ent Administrati artment of Hea	funds to this contract ive Reporting System lth & Human Service	(DSS/MAR) service	s that
Original:	7,474,458.00		To provide D (DSS/MAR)	ecision Support services that are	t System / Mana e requested by t	agement Administrati the U.S. Department of Services (CMS)		
13. Agency	: Public Serv	ice Commission			Contractor:	STINSON LLP		
					Location:	Washington		State: DC
Service Type:	Professional C	Consultant Service	s (PCS)					
Total Authorize	d:	\$3,660,000.00	Org. Term:	07/01/2021	06/30/2025	<b>Procurement:</b>	RFP	
Total After Rev	iew:	\$5,201,000.00	Funding:			ds are involved. Act 6 ectly from the affecte		eneral Assembly
Total Projected	:	\$21,000,000.00	MOF:		•	Со	ntract Number:	ARPSC22
Org/Amt:	<b>Amount</b>	Paid To Date	Objective:					<u>New Exp</u> Date
Amd. 1 Original:	1,541,000.00 3,660,000.00	2,509,675.50	obligation to PSC routinely Regulatory C services to the make recommended the federal proposed and an intervene, or Under Ark. Cobligation to PSC routinely Regulatory C services to the make recommended the federal proposed to the psc routinely recommended the federal proposed to the psc routinely recommended the federal proposed to the psc routinely recommended th	protect the interval appears in corrommission (FE e Commission in andations for coceedings. The gument, or comparticipate dode Ann § 23-4 protect the interval appears in corrommission (FE e Commission in andations for coceedings. The gument, or comparation in a gument, or comparation in the gument, or com	rests of Arkansamplex regulator (RC) and federa for regulatory nor against Comme contractor will ference in which (A-102(a)), the Armests of Arkansamplex regulator (RC) and federa for regulatory nor against Comme contractor will	kansas Public Service as's ratepayers. In up y matters pending be all courts. This contrace natters pending before mission initiation, intel also participate in an the Commission ha kansas Public Service as's ratepayers. In up y matters pending be all courts. This contrace matters pending before mission initiation, intel also participate in an the Commission ha	holding this obligation fore the Federal Energetor will provide legal at FERC. The contract expension of participal phaging in the proceeding section of the proceeding section of the federal Energetor will provide legal at FERC. The contract expension, or participal phaging by hearing, proceeding the federal proceeding the proceeding of the federal expension of the proceeding the federal fede	tatutory on, the gy I tor will ation in g, court tatutory on, the gy I tor will ation in
14. Agency	U of A - Lit	ttle Rock			Contractor:	EFFERVESCENT	CONSULTING, IN	C.
					Location:	Leesburg		State: VA
Service Type:	Professional C	Consultant Service	s (PCS)					
Total Authorize	d:	\$0.00	Org. Term:	02/01/2023	06/30/2023	<b>Procurement:</b>	RFP	
Total After Rev	iew:	\$316,710.00	Funding:	Other - 100%	- Donaghey Fo	oundation-100%		
Total Projected:	•	\$316,710.00	MOF:			Со	ntract Number:	RA23145430
Org/Amt:	<u>Amount</u>	Paid To Date	Objective:					<u>New Exp</u> <u>Date</u>

Original: 316,710.00

The Contractor will provide experienced and qualified temporary consultants to staff the university"s Workday Support Team to support post implementation of Workday (the University of Arkansas System"s new ERP system implemented in 2020), pursuant to the requirements listed in FB-23-009 and at the rates as set forth in Contractor"s Official Bid Pricing Sheet, attached. The Contractors will focus on Workday optimization and technical support, and enhancing the campus community"s acceptance, understanding, and mastery of the Workday Finance and HCM modules, including but not limited to the following areas of focus: expenses, financial accounting, financial reports, and training for business processes; assistance with existing - and creation of new - EIB"s; troubleshoot issues and maintain the continuity between the various work streams of recruiting, core HCM, payroll, and benefits; in-person response to end user requests to assist with all types of Workday-related questions in order to ensure adequate knowledge transfer and the desired end-user experience.

#### **In-State Contracts**

Service Type: Technical & General Services (TGS)  Total Authorized: \$1,413,696.00 Org. Term: 10/18/2019 09/30/2020 Procurement: RFQ  Total After Review: \$1,988,696.00 Funding: State - 100%  Total Projected: \$2,125,872.00 MOF: Contract Number:  Org/Amt: Amount Paid To Date Objective:  Amd. 4 575,000.00 1,413,050.80 To increase funding to continue to provide comprehensive, community based, treatment services.  History:  Amd. 3 0.00 1,340,928.04 Extend time and funds for one (1) year to continue to provide comprehensive community based treatment services.  Amd. 2 500,000.00 904,580.16 Extend time and funds for one (1) year to continue to provide comprehensive community based treatment services.  Original: 303,696.00 Extend time and funds for one (1) year to continue to provide comprehensive community based treatment services.  Original: 303,696.00 Extend time and funds for one (1) year to continue to provide comprehensive community based treatment services.  Original: 303,696.00 Extend time and funds for one (1) year to continue to provide comprehensive community based treatment services.  Original: 303,696.00 Funding: Extend time and funds for one (1) year to continue to provide comprehensive community based treatment services.  Original: 303,696.00 Funding: Extend time and funds for one (1) year to continue to provide comprehensive community based treatment services.  Fortial Authorized: S448,233.38 Org. Term: 01/30/2018 09/30/2021 Procurement: RFQ  Total Authorized: \$658,233.38 Funding: State - 100%  Total Authorized: \$658,233.38 Funding: State - 100%  Total Projected: \$658,233.38 MOF: Contract Number:  Org/Amt: Amount Paid To Date Objective:  Amd. 6 250,000.00 590,445.94 To increase funding to continue to provide comprehensive , community based, treatment services.	unity 09/30/202 unity 09/30/202
Total Authorized: \$1,413,696.00 Org. Term: 10/18/2019 09/30/2020 Procurement: RFQ  Total After Review: \$1,988,696.00 Funding: State - 100%  Total Projected: \$2,125,872.00 MOF: Contract Number:  Org/Amt: Amount Paid To Date Objective:  Amd. 4 575,000.00 1,413,050.80 To increase funding to continue to provide comprehensive, community based, treatment services.  Amd. 3 0.00 1,340,928.04 Extend time and funds for one (1) year to continue to provide comprehensive community based treatment services.  Amd. 2 500,000.00 904,580.16 Extend time and funds for one (1) year to continue to provide comprehensive community based treatment services.  Amd. 1 610,000.00 489,627.66 Extend time and funds for one (1) year to continue to provide comprehensive community based treatment services.  Amd. 1 610,000.00 489,627.66 Extend time and funds for one (1) year to continue to provide comprehensive community based treatment services.  Amd. 1 610,000.00 489,627.66 Extend time and funds for one (1) year to continue to provide comprehensive community based treatment services.  Amd. 2 Sommunity Correction Contractor: RE-NU LIFE CENTER Location: ALEXANDER  Service Type: Technical & General Services (TGS)  Total Authorized: \$698,233.38 Org. Term: 01/30/2018 09/30/2021 Procurement: RFQ  Total After Review: \$698,233.38 Funding: State - 100%  MOF: Contract Number: Org/Amt: Amount Paid To Date Objective:  To increase funding to continue to provide comprehensive, community based, treatment services.	New Exp Date 09/30/2020
Fotal After Review: \$1,988,696.00 Funding: State - 100%  Fotal Projected: \$2,125,872.00 MOF: Contract Number:  Org/Amt: Amount Paid To Date Objective:  Amd. 4 575,000.00 1,413,050.80 To increase funding to continue to provide comprehensive, community based, treatmeters services.  Amd. 3 0.00 1,340,928.04 Extend time and funds for one (1) year to continue to provide comprehensive community based treatment services.  Amd. 2 500,000.00 904,580.16 Extend time and funds for one (1) year to continue to provide comprehensive community based treatment services.  Amd. 1 610,000.00 489,627.66 Extend time and funds for one (1) year to continue to provide comprehensive community based treatment services.  Amd. 1 610,000.00 489,627.66 Extend time and funds for one (1) year to continue to provide comprehensive community based treatment services.  Amd. 1 610,000.00 489,627.66 Extend time and funds for one (1) year to continue to provide comprehensive community based treatment services.  Re-entry Housing  2. Agency: Community Correction Contractor: RE-NU LIFE CENTER  Location: ALEXANDER  Service Type: Technical & General Services (TGS)  Fotal Authorized: \$448,233.38 Org. Term: 01/30/2018 09/30/2021 Procurement: RFQ  Fotal After Review: \$698,233.38 Funding: State - 100%  Fotal Projected: \$658,233.38 MOF: Contract Number:  Org/Amt: Amount Paid To Date Objective:  Amd. 6 250,000.00 590,445.94 To increase funding to continue to provide comprehensive , community based, treatmeters services.	New Exp Date 09/30/2020
Fotal Projected: \$2,125,872.00 MOF: Contract Number:  Org/Amt: Amount Paid To Date Objective:  Amd. 4 575,000.00 1,413,050.80 To increase funding to continue to provide comprehensive, community based, treatment services.  Amd. 3 0.00 1,340,928.04 Extend time and funds for one (1) year to continue to provide comprehensive community based treatment services.  Amd. 2 500,000.00 904,580.16 Extend time and funds for one (1) year to continue to provide comprehensive community based treatment services.  Amd. 1 610,000.00 489,627.66 Extend time and funds for one (1) year to continue to provide comprehensive community based treatment services.  Amd. 1 610,000.00 489,627.66 Extend time and funds for one (1) year to continue to provide comprehensive community based treatment services.  Amd. 1 610,000.00 489,627.66 Extend time and funds for one (1) year to continue to provide comprehensive community based treatment services.  Re-entry Housing  2. Agency: Community Correction Contractor: RE-NU LIFE CENTER Location: ALEXANDER  Service Type: Technical & General Services (TGS)  Fotal Authorized: \$448,233.38 Funding: State - 100%  Fotal After Review: \$6598,233.38 Funding: State - 100%  Fotal Projected: \$658,233.38 MOF: Contract Number:  Org/Amt: Amount Paid To Date Objective:  To increase funding to continue to provide comprehensive, community based, treatment services.	New Exp Date 09/30/2020
Org/Amt: Amount Paid To Date Objective:  Amd. 4 575,000.00 1,413,050.80 To increase funding to continue to provide comprehensive, community based, treatment services.  Amd. 3 0.00 1,340,928.04 Extend time and funds for one (1) year to continue to provide comprehensive community based treatment services.  Amd. 2 500,000.00 904,580.16 Extend time and funds for one (1) year to continue to provide comprehensive community based treatment services.  Amd. 1 610,000.00 489,627.66 Extend time and funds for one (1) year to continue to provide comprehensive community based treatment services.  Original: 303,696.00 Re-entry Housing  2. Agency: Community Correction Contractor: RE-NU LIFE CENTER Location: ALEXANDER  Service Type: Technical & General Services (TGS)  Total Authorized: \$448,233.38 Org. Term: 01/30/2018 09/30/2021 Procurement: RFQ  Total After Review: \$698,233.38 Funding: State - 100%  Total Projected: \$658,233.38 MOF: Contract Number:  Org/Amt: Amount Paid To Date Objective:  Amd. 6 250,000.00 590,445.94 To increase funding to continue to provide comprehensive, community based, treatment services.	New Exp Date 09/30/2020
Amd. 4 575,000.00 1,413,050.80 To increase funding to continue to provide comprehensive, community based, treatment services.  Amd. 3 0.00 1,340,928.04 Extend time and funds for one (1) year to continue to provide comprehensive community based treatment services.  Amd. 2 500,000.00 904,580.16 Extend time and funds for one (1) year to continue to provide comprehensive community based treatment services.  Amd. 1 610,000.00 489,627.66 Extend time and funds for one (1) year to continue to provide comprehensive community based treatment services.  Original: 303,696.00 Re-entry Housing  2. Agency: Community Correction  Contractor: RE-NU LIFE CENTER Location: ALEXANDER  Service Type: Technical & General Services (TGS)  Total Authorized: \$448,233.38 Org. Term: 01/30/2018 09/30/2021 Procurement: RFQ  Total After Review: \$698,233.38 Funding: State - 100%  Total Projected: \$658,233.38 MOF: Contract Number:  Org/Amt: Amount Paid To Date Objective:  Amd. 6 250,000.00 590,445.94 To increase funding to continue to provide comprehensive, community based, treatment services.	Date 09/30/2020
History:  Amd. 3  O.00  1,340,928.04  Extend time and funds for one (1) year to continue to provide comprehensive community based treatment services.  Amd. 2  500,000.00  904,580.16  Extend time and funds for one (1) year to continue to provide comprehensive community based treatment services.  Amd. 1  610,000.00  489,627.66  Extend time and funds for one (1) year to continue to provide comprehensive community based treatment services.  Re-entry Housing  2. Agency: Community Correction  Contractor: RE-NU LIFE CENTER  Location: ALEXANDER  Service Type: Technical & General Services (TGS)  Total Authorized: \$448,233.38  Org. Term: 01/30/2018  90/30/2021  Procurement: RFQ  Total After Review: \$698,233.38  MOF: Contract Number:  Org/Amt: Amount Paid To Date  Objective:  Amd. 6  250,000.00  590,445.94  To increase funding to continue to provide comprehensive, community based, treatments services.  History:	unity 09/30/2020  unity 09/30/2020  unity 09/30/2020  State: AR
Amd. 3  0.00  1,340,928.04  Extend time and funds for one (1) year to continue to provide comprehensive communicated treatment services.  Amd. 2  500,000.00  904,580.16  Extend time and funds for one (1) year to continue to provide comprehensive communicated treatment services.  Amd. 1  610,000.00  489,627.66  Extend time and funds for one (1) year to continue to provide comprehensive communicated treatment services.  Re-entry Housing  Contractor: RE-NU LIFE CENTER Location: ALEXANDER  Service Type: Technical & General Services (TGS)  Total Authorized: \$448,233.38  Org. Term: 01/30/2018  09/30/2021  Procurement: RFQ  Total After Review: \$698,233.38  Funding: State - 100%  Total Projected: \$658,233.38  MOF: Contract Number:  Org/Amt: Amount Paid To Date Objective:  Amd. 6  250,000.00  590,445.94  To increase funding to continue to provide comprehensive, community based, treatmerical services.	unity 09/30/202 unity 09/30/202 State: AR
Amd. 1 610,000.00 489,627.66 Extend time and funds for one (1) year to continue to provide comprehensive communities desired treatment services.  Original: 303,696.00 Re-entry Housing  2. Agency: Community Correction  Contractor: RE-NU LIFE CENTER Location: ALEXANDER  Service Type: Technical & General Services (TGS)  Total Authorized: \$448,233.38 Org. Term: 01/30/2018 09/30/2021 Procurement: RFQ  Total After Review: \$698,233.38 Funding: State - 100%  Total Projected: \$658,233.38 MOF: Contract Number:  Org/Amt: Amount Paid To Date Objective:  Amd. 6 250,000.00 590,445.94 To increase funding to continue to provide comprehensive, community based, treatment services.	State: AR
Driginal: 303,696.00 Re-entry Housing  2. Agency: Community Correction  Contractor: RE-NU LIFE CENTER Location: ALEXANDER  Service Type: Technical & General Services (TGS)  Total Authorized: \$448,233.38 Org. Term: 01/30/2018 09/30/2021 Procurement: RFQ  Total After Review: \$698,233.38 Funding: State - 100%  Total Projected: \$658,233.38 MOF: Contract Number:  Org/Amt: Amount Paid To Date Objective:  Amd. 6 250,000.00 590,445.94 To increase funding to continue to provide comprehensive, community based, treatm services.	State: AR
2. Agency: Community Correction  Contractor: RE-NU LIFE CENTER Location: ALEXANDER  Service Type: Technical & General Services (TGS)  Total Authorized: \$448,233.38 Org. Term: 01/30/2018 09/30/2021 Procurement: RFQ  Total After Review: \$698,233.38 Funding: State - 100%  Total Projected: \$658,233.38 MOF: Contract Number:  Org/Amt: Amount Paid To Date Objective:  Amd. 6 250,000.00 590,445.94 To increase funding to continue to provide comprehensive, community based, treatm services.	
Location: ALEXANDER  Service Type: Technical & General Services (TGS)  Total Authorized: \$448,233.38 Org. Term: 01/30/2018 09/30/2021 Procurement: RFQ  Total After Review: \$698,233.38 Funding: State - 100%  Total Projected: \$658,233.38 MOF: Contract Number:  Org/Amt: Amount Paid To Date Objective:  Amd. 6 250,000.00 590,445.94 To increase funding to continue to provide comprehensive, community based, treatm services.	
Location: ALEXANDER  Service Type: Technical & General Services (TGS)  Total Authorized: \$448,233.38 Org. Term: 01/30/2018 09/30/2021 Procurement: RFQ  Total After Review: \$698,233.38 Funding: State - 100%  Total Projected: \$658,233.38 MOF: Contract Number:  Org/Amt: Amount Paid To Date Objective:  Amd. 6 250,000.00 590,445.94 To increase funding to continue to provide comprehensive, community based, treatment services.	
Total Authorized: \$448,233.38 Org. Term: 01/30/2018 09/30/2021 Procurement: RFQ  Total After Review: \$698,233.38 Funding: State - 100%  Total Projected: \$658,233.38 MOF: Contract Number:  Org/Amt: Amount Paid To Date Objective:  Amd. 6 250,000.00 590,445.94 To increase funding to continue to provide comprehensive, community based, treatm services.	4600047580
Total Authorized: \$448,233.38 Org. Term: 01/30/2018 09/30/2021 Procurement: RFQ  Total After Review: \$698,233.38 Funding: State - 100%  Total Projected: \$658,233.38 MOF: Contract Number:  Org/Amt: Amount Paid To Date Objective:  Amd. 6 250,000.00 590,445.94 To increase funding to continue to provide comprehensive, community based, treatment services.	4600047580
Fotal After Review: \$698,233.38 Funding: State - 100%  Fotal Projected: \$658,233.38 MOF: Contract Number:  Drg/Amt: Amount Paid To Date Objective:  amd. 6 250,000.00 590,445.94 To increase funding to continue to provide comprehensive, community based, treatm services.	4600047580
Fotal Projected: \$658,233.38 MOF: Contract Number:  Org/Amt: Amount Paid To Date Objective:  and. 6 250,000.00 590,445.94 To increase funding to continue to provide comprehensive, community based, treatment services.	4600047580
Org/Amt: Amount Paid To Date Objective:  Amd. 6 250,000.00 590,445.94 To increase funding to continue to provide comprehensive, community based, treatment services.  History:	
services.  History:	New Exp
·	<u>Date</u> nent 09/30/202
treatment services.	sed 09/30/202
Amd. 4 0.00 111,621.18 To extend time for one (1) year to continue to provide comprehensive community bas treatment services.	sed 09/30/202
Amd. 3 105,000.00 242,693.62 To change vendor and contract from Hope Rises to Re-Nu Life. Hope Rises is now of and managed by Re-Nu Life. act 0 Extend time and funds for one (1) year to continut provide comprehensive community based treatment services. Previous contract # 460	ie to
3. Agency: Correction Department Contractor: ENTEGRITY ENERGY PARTNERS	LLC
Location: CONWAY	State: AR
Service Type: Technical & General Services (TGS)	
<b>Total Authorized:</b> \$35,976,883.00 <b>Org. Term:</b> 09/18/2017 06/30/2020 <b>Procurement:</b> RFQ	
<b>Fotal After Review:</b> \$35,976,883.00 <b>Funding:</b> Cash - 100% -	
Fotal Projected: \$17,314,910.00 MOF: Contract Number:	
Org/Amt: Amount Paid To Date Objective:	4600041758
0.00 25 292 757 00 To optional firm for a company of the state of the s	New Exp
Amd. 6 0.00 35,383,757.00 To extend time for one year and to provide for the addition the Solar Service Agreem location.	<u>New Exp</u> <u>Date</u>
, ,	<u>New Exp</u> <u>Date</u>

Amd. 3	18,603,150.00	16,961,127.00	To increase f located in Tu		2 which include	des the Tucker and M	aximum Security U	nits, 06/30/	2021
Amd. 2	0.00	16,961,127.00	To extend tir	me for one year to	provide energ	y savings performanc	ee	06/30/	2021
Amd. 1 Original:	58,823.00 17,314,910.00	15,512,884.00	Grade Audit		s (Maximum S	NTRACT to add \$58, ecurity Unit, Tucker UNTRACT			
		on t w	1.00				nie appiwana a	ionn.	
4. Agency:	Department	of Parks, Heritag	e, and Lourisn		Contractor:	ARKANSAS MAII			4 D
C	T1-:1 0 C		TCC)	L	ocation:	NORTH LITTLE R	OCK	State: A	АK
Service Type: Total Authorized:		eneral Services (*	,	07/01/2022	06/30/2023	Procurement:	IB		
Total Authorizeu. Total After Revie		\$684,770.82 \$1,372,094.73	Ü	Trust - 100% -	00/30/2023	r rocurement.	Ю		
Total Projected:	w.	\$3,550,654.00	Ü	11ust - 10070 -		Con	tract Number:	4600050934	
ŭ	Amount	Paid To Date				Con	tract Number.	New Ex	хD
Org/Amt:	Amount							<b>Date</b>	
Amd. 2 <b>History:</b>	687,323.91	83,818.45		s to the contract d well as an increas		I interest in vacationir nd postage.	g and visiting the S	tate of 06/30/	2023
Amd. 1	272,023.91	83,818.45	TO CORREC	CT FUNDING E	RRORS FOUN	ND IN THE CONTRA	CT.	06/30/	2023
Original:	412,746.91		PRINT AND	MAILING SER	VICES - ADP	НТ			
5. Agency:	Disability D	etermination		(	Contractor:	CAYMEDICAL LI	.C		
<b>gj</b> .	,			I	ocation:	MAUMELLE		State: A	AR
Service Type:	Professional C	onsultant Service	es (PCS)	_		III TO III DODD		,	
Total Authorized:			Org. Term:	02/01/2023	06/30/2023	Procurement:	RFQ		
Total After Review		\$84,966.00	_			rity Administration-10	•		
Total Projected:	***	\$997,000.00	Ü	redetar 100%	Boeiai Beea	•	tract Number:	4600052049	
Org/Amt:	Amount	Paid To Date				Con	tract Number.	New Ex	<u>xp</u>
Original:	84,966.00		Consultant exidence me	xamines, reviews ets or equals the r gulations. This po	, and evaluates nedical or mer	urity Administration ( claimant medical rec ntal criteria listed in the ned by state and feder	ords and determines e federal social seco		
6. Agency:	Environmen	ntal Quality Depar	rtment	(	Contractor:	JULIAN BESTER			
				I	ocation:	LITTLE ROCK		State: A	4R
Service Type:	Technical & G	eneral Services (	TGS)						
Total Authorized:	:	\$0.00	Org. Term:	01/30/2023	01/29/2024	<b>Procurement:</b>	IB		
Total After Review	w:	\$74,400.00	8		~ ,	collected are from peri specting activities10	00%	ter, and Solid Wa	iste
Total Projected:		\$520,800.00				Con	tract Number:	4600052217	
Org/Amt:	<u>Amount</u>	Paid To Date	Objective:					<u>New Ex</u> <u>Date</u>	<u>xp</u>
Original:	74,400.00		JANITORIA	AL SERVICES					
7. Agency:	Health Depa	artment		(	Contractor:	S & S MANAGEM	ENT GROUP LLC		
				I	ocation:	LITTLE ROCK		State: A	AR
Service Type:	Technical & G	eneral Services (	TGS)						
Total Authorized:	:	\$215,904.00	Org. Term:	07/01/2020	06/30/2021	<b>Procurement:</b>	IB		
Total After Review	w:	\$255,261.76	Funding:	Federal - 100%	- Public Heal	th Emergency PHD00	00-100%		
Total Projected:		\$503,776.00	MOF.					1600016600	
1 otta 1 1 ojectea.		\$303,770.00	MOF:			Con	tract Number:	4600046699	

Amd. 4	39,357.76	222,754.72	amend to add funding due to increase utilization & continue armed guard services.	06/30/2023
History: Amd. 3	35,984.00	135,290.24	To continue extend time providing Armed Security Gard Services in accordance with specifications of the contract Also, add funds to contract.	06/30/2023
Amd. 2	35,984.00	135,290.24	ARMED SECURITY GUARD SERVICES - Renewal of contract also to extend time.	06/30/2022
Amd. 1 Original:	71,968.00 71,968.00	77,725.00	ARMED SECURITY GUARD SERVICES - Renewal of contract also to extend time. ARMED SECURITY GUARD SERVICES	06/30/2022
8. Agency:	Human Ser	vices Department	Contractor: ASSEMBLIES OF GOD FAMILY SERVICE	ES
Div/Prog	g: Division of	Children & Fami	y Services Location: HOT SPRINGS	State: AR
Service Type:	Professional C	Consultant Service	s (PCS)	
Total Authorized	:	\$4,460,706.86	<b>Org. Term:</b> 07/01/2019 06/30/2020 <b>Procurement:</b> RFQ	
Total After Revie	ew:	\$4,665,722.72		(93.667)-14%;
Total Projected:		\$6,763,162.72	State - 85%  MOF: Contract Number: 460	0044375
Org/Amt:	Amount	Paid To Date		New Exp
Amd. 7	205,015.86	3,081,874.33	Amend to add funding and revise daily rate to continue Qualified Residential Treatment	<u>Date</u> 06/30/2023
Aind. /	203,013.00	3,001,074.33	Program (QRTP) services.	00/30/2023
History:	1.560.701.00	2 424 (01 77		06/20/2022
Amd. 6	1,568,791.90	2,424,601.77	Amend to extend, add funding, and revise Performance Indicators to continue Qualified Residential Treatment Program (QRTP) for DCFS Clients Statewide.	06/30/2023
Amd. 5	173,244.88	1,672,771.89	Amend to add funding due to increased utilization to continue Qualified Residential Treatment Program services.	
Amd. 4	905,072.25	1,207,754.86	Amend to extend and add funding to continue Qualified Residential Treatment Program services.	06/30/2022
Amd. 3	905,072.25	427,161.04	To amend to extend to continue Qualified Residential Treatment Program services.	06/30/2021
Amd. 2	-59,529.78	427,161.04	To amend to reduce funding due to decreased utilization for Qualified Residential Treatment Program (QRTP) services.	t
Amd. 1	0.00	0.00	Amend to add the Certification of Compliance form for Qualified Residential Treatment Program (QRTP) services for DCFS clients statewide.	
Original:	968,055.36		To purchase Qualified Residential Treatment Program (QRTP) services for DCFS clients statewide.	
9. Agency:	Human Ser	vices Department	Contractor: BOYS SHELTER INC	
Div/Prog	g: Division of	Children & Fami	y Services Location: FORT SMITH	State: AR
Service Type:	Professional C	Consultant Service	s (PCS)	
Total Authorized	:	\$2,279,785.25	<b>Org. Term:</b> 07/01/2019 06/30/2020 <b>Procurement:</b> RFQ	
Total After Revie	ew:	\$2,434,352.81	Funding: Federal - 61% - 93.658 Foster Care Title IV-E, 93.667 Family Preservation-6	61%; State -
Total Projected:		\$1,690,790.68		0044373
Org/Amt:	<u>Amount</u>	Paid To Date	Objective:	New Exp
Amd. 8	154,567.56	1,760,716.81	Amend to add funding and revise daily rate to continue Qualified Residential Treatment Program (QRTP) services	<u>Date</u> 06/30/2023
<b>History:</b> Amd. 7	724,057.80	1,379,181.33	Amend to extend, add funding, and revise Performance Indicators to continue Qualified Residential Treatment Program (QRTP) for DCFS Clients Statewide.	06/30/2023
Amd. 6	603,381.50	732,488.61	Amend to extend and add funding to continue Qualified Residential Treatment Program (QRTP) services.	06/30/2022
Amd. 5	154,895.47	642,394.66	Amend to add funding due to increased utilization to continue Qualified Residential Treatment Program services.	06/30/2021

Amd. 4	422,367.05	164,648.76	To amend to extend, increase annual amount and increase Total Projected Cost to continue  O6/30/2021  Qualified Residential Treatment Program Services.
Amd. 3	80,005.08	164,648.76	To amend to add funding due to increased utilization and update total projected cost for Qualified Residential Treatment Program services.
Amd. 2	53,064.51	17,853.48	To amend to add funding due to increased utilization and update the total projected cost for Qualified Residential Treatment Program services for DCFS clients statewide.
Amd. 1	0.00	0.00	Amend to add the Certificate of Compliance for Qualified Residential Treatment Program
Original:	242,013.84		Services for DCFS clients statewide.  To purchase Qualified Residential Treatment Services (QRTP) for DCFS clients statewide.
10. Agency:	Human Ser	vices Department	Contractor: CONSOLIDATED YOUTH SERVICES INC
Div/Prog		`Children & Fami	
Service Type:		Consultant Service	
Total Authorized		\$5,949,837.52	
Total After Revie		\$6,232,254.40	Funding: Federal - 9% - Foster Care Title IV-E CFDA 93.658-9%; State - 85%; Other - 4% - DCFS Other Funding-4%
Total Projected:		\$10,144,744.08	MOF: Contract Number: 4600044376
Org/Amt:	Amount	Paid To Date	
Amd. 6	282,416.88	4,610,495.90	Amend to add funding and revise daily rate to continue Qualified Residential Treatment Program (QRTP) services.  Date 06/30/2023
History:			
Amd. 5	1,508,453.75	3,836,679.79	Amend to extend, add funding, and revise Performance Indicators to continue Qualified Residential Treatment Program (QRTP) for DCFS Clients Statewide.  06/30/2023
Amd. 4	1,508,453.75	2,171,677.47	Amend to extend and add funding to continue Qualified Residential Treatment Program (QRTP) for DCFS Clients Statewide. 06/30/2022
Amd. 3	32,731.38	2,171,677.47	Amend to add funding due to increased utilization to continue Qualified Residential Treatment Program Services.  06/30/2021
Amd. 2	1,448,115.60	718,437.26	Amend to extend with approved annual funding to continue Qualified Residential Treatment 06/30/2021 Program Services.
Amd. 1	0.00	0.00	Amend to add the Certificate of Compliance form for Qualified Residential Treatment Program services for DCFS clients statewide.
Original:	1,452,083.04		To purchase Qualified Residential Treatment Program (QRTP) services for DCFS clients statewide.
11. Agency:	Hijman Ser	vices Department	Contractor: CONWAY BEHAVIORAL HEALTH LLC
Div/Pros		Children & Fami	
Service Type:		Consultant Service	
Total Authorized		\$500,000.00	
Total After Revie		\$700,000.00	Funding: State - 100%
Total Projected:	·W•	\$3,500,000.00	MOF: Contract Number: 4600050695
Org/Amt:	<u>Amount</u>	Paid To Date	N. E
			<u>Date</u>
Amd. 1 Original:	200,000.00 500,000.00	368,050.00	Amend to add funding for the continuation of Comprehensive Residential Treatment Services 06/30/2023 for youth under the age of twenty-one thoughout the State of Arkansas.  NEW CONTRACT FOR COMPREHENSIVE RESIDENTIAL TREATMENT SERVICE.  SERVICE AREA: STATEWIDE

12.	Agency:	Human Sam	vices Department			Contractor:	COUNSELING AS	SSOCIATES INC	
12.	Div/Prog:		Children & Famil	ly Services		Location:	RUSSELLVILLE	SSOCIATES INC	State: AR
Service			Consultant Service	•		Location.	ROSSELLVILLE		State. AR
	uthorized:	1 Toressionar C	\$2,823,314.61	` /	07/01/2019	06/30/2020	Procurement:	RFQ	
	fter Review	v:		Funding:	Federal - 17%		Title IV-E 93.658, Far	•	667-17%; State -
Total P	rojected:		\$4,226,976.70	MOF:	82%		Co	ntract Number:	4600044382
Org/An	nt:	<b>Amount</b>	Paid To Date	Objective:					New Exp
Amd. 6		113,941.25	1,989,671.16		d funding and re RTP) services.	evise daily rate	to continue Qualified	Residential Treatme	<u>Date</u> nt 06/30/2023
History	:			5 (1	,				
Amd. 5		724,057.80	1,764,188.32				erformance Indicator DCFS Clients Statew		ed 06/30/2023
Amd. 4		724,057.80	1,039,303.97	Amend to ex (QRTP) servi		nding to contin	ue Qualified Resident	ial Treatment Progra	m 06/30/2022
Amd. 3		724,057.80	338,389.57		extend, increase sidential Treatm		t and increase Total Pervices.	rojected Cost to cont	inue 06/30/2021
Amd. 2		46,106.61	290,119.05		add funding due sidential Treatm		tilization and update rervices.	total projected cost fo	or
Amd. 1		0.00	0.00		d the Certification		nce form for Qualified	l Residential Treatme	nt
Origin	al:	605,034.60		-			at Program (QRTP) se	rvices for DCFS clien	nts
13.	Agency:	Human Ser	vices Department			Contractor:	EAST ARKANSA	S YOUTH SERVICE	ES INC
	Div/Prog:	Division of	Children & Famil	ly Services	]	Location:	MARION		State: AR
Service	Type:	Professional C	Consultant Service	s (PCS)					
Total A	uthorized:		\$1,449,107.46	Org. Term:	07/01/2019	06/30/2020	<b>Procurement:</b>	RFQ	
Total A	fter Review	v:	\$1,544,602.61	Funding:	Federal - 15% State - 84%	- Foster Care	Fitle IV-E 93.658, Far	nily Preservation CF	DA 93.667-15%;
	rojected:		\$2,536,186.02				Con	ntract Number:	4600044378
Org/An	nt:	<u>Amount</u>	Paid To Date	Objective:					<u>New Exp</u> Date
Amd. 5		95,495.15	1,073,853.76		d funding and re RTP) services.	evise daily rate	to continue Qualified	Residential Treatme	
History Amd. 4	:	362,028.90	900,443.57				erformance Indicators DCFS Clients Statew		d 06/30/2023
Amd. 3		362,028.90	532,132.89		tend and add fur OCFS Clients St		ue Qualified Resident	ial Treatment Progra	m 06/30/2022
Amd. 2		362,028.90	154,068.92		tend with approx		ding to continue Qual de.	ified Residential Trea	atment 06/30/2021
Amd. 1		0.00	0.00		d the Certification		nce form for Qualified	l Residential Treatme	nt
Origin	al:	363,020.76		To purchase		ential Treatmer	nt Program (QRTP) se	rvices for Division o	f

14.	Agency:	Human Ser	vices Department			Contractor:	LONOKE COUNT	Y TASK FORCE ON	CHILD ABUSE
	Div/Prog	: Division of	Children & Fami	ly Services		Location:	LONOKE		State: AR
Service	Туре:	Professional C	Consultant Service	es (PCS)					
Total A	uthorized:		\$4,589,005.60	Org. Term:	07/01/2019	06/30/2020	Procurement:	RFQ	
Total A	fter Revie	w:	\$4,872,973.68	Funding:	Federal - 10% Other Fundin		er Care Title IV-E-10%	%; State - 83%; Other -	5% - DCFS - 100%
Total Pi	rojected:		\$8,453,953.40	MOF:			Con	ntract Number:	4600044388
Org/Am	<u>ıt:</u>	<b>Amount</b>	Paid To Date	Objective:					<u>New Exp</u> Date
Amd. 5		283,968.08	3,691,206.99		ld funding and r RTP) services.	evise daily rate	to continue Qualified	Residential Treatment	
History	:								
Amd. 4		965,410.40	3,046,497.99				erformance Indicator DCFS Clients Statew	s to continue Qualified ide.	06/30/2023
Amd. 3		1,206,763.00	1,813,450.70		tend and add fu DCFS Clients St		ue Qualified Resident	ial Treatment Program	06/30/2022
Amd. 2		1,206,763.00	0.00			oved annual fund Clients Statewic		ified Residential Treat	ment 06/30/2021
Amd. 1		0.00	0.00			ion of Complian	•	l Residential Treatmen	t
Origina	al:	1,210,069.20						rvices for DCFS client	is
15.	Agency:	Human Ser	vices Department			Contractor:	OUACHITA CHIL	DRENS CENTER IN	С
	Div/Prog	: Division of	Children & Fami	ly Services		Location:	HOT SPRINGS		State: AR
Service	Type:	Professional C	Consultant Service	es (PCS)					
Total A	uthorized:		\$1,661,365.50	Org. Term:	07/01/2019	06/30/2020	<b>Procurement:</b>	RFQ	
Total A	fter Revie	w:	\$1,748,161.20	Funding:	Federal - 19% -19%; State -		Γitle IV E-(CFDA 93.	658), Family Preserva	tion (CFDA 93.667)
Total Pi	rojected:		\$1,690,790.68	MOF:			Co	ntract Number:	4600044387
Org/Am	<u>ıt:</u>	<b>Amount</b>	Paid To Date	<b>Objective:</b>					<u>New Exp</u> Date
Amd. 6		86,795.70	1,118,487.46		ld funding and r RTP) services.	evise daily rate	to continue Qualified	Residential Treatment	
Amd. 5	:	482,705.20	832,170.54				erformance Indicator DCFS Clients Statew	s to continue Qualified ide.	06/30/2023
Amd. 4		482,705.20	410,134.11	Amend to ex (QRTP).	tend and add fu	nding to continu	ue Qualified Resident	ial Treatment Program	06/30/2022
Amd. 3		91,912.36	370,790.33	To amend to Program serv	_	e to increased u	tilization for Qualifie	d Residential Treatmen	nt 06/30/2021
Amd. 2		362,028.90	19,837.20				d increase Total Projection (PRTP) for DCFS Clie		06/30/2021
Amd. 1		0.00	0.00			ion of Complian	•	l Residential Treatmen	t
Origina	al:	242,013.84						vices for DCFS clients	;

16.	Agency:	Human Serv	vices Department			Contractor:	PINEY RIDGE TR	EATMENT CENTE	ER LLC	
	Div/Prog:	Division of	Children & Famil	ly Services		Location:	FAYETTEVILLE		Stat	e: AR
Service '	Туре:	Professional C	Consultant Service	s (PCS)						
Total A	uthorized:		\$3,642,771.16	Org. Term:	07/01/2019	06/30/2020	<b>Procurement:</b>	RFQ		
Total Af	fter Review	:	\$3,874,978.88	Funding:	Federal - 189 -18%; State		Title IV-E (CFDA 93.6	558); Family Preserv	vation (CFI	OA 93.667)
Total Pr	ojected:		\$6,340,465.05	MOF:			Cor	ntract Number:	4600044	412
Org/Am	<u>ıt:</u>	<b>Amount</b>	Paid To Date	<b>Objective:</b>						ew Exp ate
Amd. 6		232,207.72	2,803,988.22	Amend to add Program (QR	_	revise daily rate	to continue Qualified	Residential Treatme		06/30/2023
History:										
Amd. 5		623,384.01	2,673,723.94	Amend to ad	d funding to co	ontinue Qualified	Residential Treatmen	nt Program (QRTP).	•	
Amd. 4		301,690.75	2,320,291.16				erformance Indicators DCFS Clients Statewi		ed (	06/30/2023
Amd. 3		905,072.25	1,271,399.21	Amend to ext (QRTP).	tend and add fi	unding to continu	ue Qualified Resident	ial Treatment Progra	nm (	06/30/2022
Amd. 2		905,072.25	395,256.21			oved annual fund Clients Statewic	ling to continue Quali le.	ified Residential Tre	atment (	06/30/2021
Amd. 1		0.00	0.00			tion of Complian	ce form for Qualified	Residential Treatme	ent (	06/30/2021
Origina	ıl:	907,551.90		To purchase (	Qualified Resi		t Program (QRTP) ser	rvices for Division o	of	
17.	Agency:	Human Serv	vices Department			Contractor:	THE BRIDGEWA	Y LLC		
	Div/Prog:	Division of	Children & Famil	ly Services		Location:	NORTH LITTLE R	ROCK	Stat	e: AR
Service	Туре:	Professional C	Consultant Service	s (PCS)						
	uthorized:		\$1,000,000.00	Org. Term:	07/01/2022	06/30/2023	Procurement:	IB		
Total At	fter Review	:	\$1,300,000.00	Funding:	State - 100%	)				
Total Pr	ojected:		\$3,500,000.00	MOF:			Cor	ntract Number:	4600050	699
Org/Am	•	Amount	Paid To Date	Objective:						ew Exp
Amd. 2		300,000.00	399,330.00	Amend to ad			of Comprehensive Res hroughout the State o			<u>ate</u> 06/30/2023
History:		500 000 00	200 220 00	A 1, 1	1.6 1	· 6 1	· p :1 :1 T		41 (	v. /20/2022
Amd. 1 Origina	n1·	500,000.00	399,330.00	under the age	of twenty-one	e (21) throughout	ensive Residential Tra the State of Arkansas Residential Treatmer	S.	•	06/30/2023
				the age of tw	enty-one (21)	throughout the St	tate of Arkansas. Serv	vice Area: Statewide	;	
18.	Agency:	Human Serv	vices Department			Contractor:	UHS OF BENTON	INC		
	Div/Prog:	Division of	Children & Famil	ly Services		Location:	BENTON		Stat	e: AR
Service '	Туре:	Professional C	Consultant Service	s (PCS)						
Total A	uthorized:		\$1,250,000.00	Org. Term:	07/01/2022	06/30/2023	<b>Procurement:</b>	IB		
Total A	fter Review	:	\$1,750,000.00	Funding:	State - 100%	)				
	ojected:		\$5,250,000.00	MOF:			Cor	ntract Number:	4600050	700
Org/Am	•	Amount	Paid To Date						<u>N</u>	ew Exp
Amd. 2		500,000.00	716,030.00	Amend to add			of Comprehensive Res hroughout the State o		_	<u>ate</u> 06/30/2023
History:				,	5 11	• ()-				
Amd. 1		500,000.00	582,324.00				ensive Residential Tr		r youth (	06/30/2023
				under the age	or iwenty-one	(21) inrougnout	the State of Arkansas	s.		

19.	Agency:	Human Ser	vices Department			Contractor:	UNITED METHO	DIST CHILDRENS	HOME INC
	Div/Prog:		Children & Famil	ly Services		Location:	LITTLE ROCK		State: AR
Service	Ö		Consultant Service	•		Location.	EITTEE ROCK		State: The
	athorized:	11010001011111	\$6,999,225.40	` /	07/01/2019	06/30/2020	Procurement:	RFQ	
	fter Review	v:	\$7,410,806.20	Funding:		% - Foster Care-	Title IV E CFDA 93.6		6; Other - 5% - DC
Total P	rojected:		\$17,330,604.47	MOF:			Co	ntract Number:	4600044385
Org/An	nt:	<u>Amount</u>	Paid To Date	Objective:					New Exp
Amd. 7		411,580.80	4,486,844.02		d funding and i		to continue Qualified	Residential Treatme	<u>Date</u> nt
History Amd. 6	<b>:</b>	1,448,115.60	3,708,564.54			ng and revise Peram for DCFS cl	erformance Indicators ients statewide.	to continue Qualifie	d 06/30/202
Amd. 5		1,810,144.50	2,384,100.82	Amend to experiences.	tend and add fu	anding to continu	ue Qualified Resident	ial Treatment Progra	m 06/30/202
Amd. 4		-362,028.90	2,267,061.34		decrease fundi ogram services		ased utilization for Qu	ualified Residential	
Amd. 3		2,172,173.40	986,074.15				l decrease Total Proje r DCFS clients statev		06/30/202
Amd. 2		-549,821.06	847,709.68	To amend to Program serv		due to decrease	d utilization for Qual	ified Residential Trea	atment
Amd. 1		0.00	0.00			ion of Complian or DCFS clients	ce form for Qualified statewide.	l Residential Treatme	ent
Origina	al:	2,480,641.86		•			t Program (QRTP) se	rvices for DCFS clie	nts
20.	Agency:	Human Ser	vices Department			Contractor:	VALLEY BEHAV	IORAL HEALTH S	YSTEM
	Div/Prog	Division of	Children & Famil	ly Services		Location:	BARLING		State: AR
Service	Type:	Professional C	Consultant Service	s (PCS)					
Total A	uthorized:		\$500,000.00	Org. Term:	07/01/2022	06/30/2023	<b>Procurement:</b>	IB	
Total A	fter Review								
Total P		v:	\$550,000.00	Funding:	State - 100%				
	rojected:	v:	\$550,000.00 \$3,500,000.00	Funding: MOF:	State - 100%		Co	ntract Number:	4600050704
Org/An	-	v: <u>Amount</u>	ŕ	MOF:	State - 100%		Col	ntract Number:	New Exp
Org/An Amd. 1	-		\$3,500,000.00	MOF: Objective: Amend to add	d funding for tl	ne continuation of	of Comprehensive Re	sidential Treatment S	<u>New Exp</u> <u>Date</u>
	nt:	Amount	\$3,500,000.00  Paid To Date	MOF: Objective: Amend to add for youth und Establish a not the age of two	d funding for the age of the contract for	ne continuation of wenty-one (21) t Comprehensive hroughout the S		sidential Treatment S f Arkansas. nt Services for youth	New Exp Date Gervices
Amd. 1	nt:	Amount 50,000.00 500,000.00	\$3,500,000.00  Paid To Date	MOF: Objective: Amend to add for youth und Establish a not the age of two	d funding for the age of the contract for enty-one (21) t	ne continuation of wenty-one (21) t Comprehensive hroughout the S	of Comprehensive Re hroughout the State of Residential Treatmentate of Arkansas. See	sidential Treatment S f Arkansas. nt Services for youth	New Exp Date Services under of
Amd. 1 Origina	nt: al:	Amount 50,000.00 500,000.00 Human Ser	\$3,500,000.00  Paid To Date  393,555.00	MOF: Objective: Amend to add for youth und Establish a not the age of two Work Services	d funding for the age of the contract for enty-one (21) t	ne continuation of wenty-one (21) t Comprehensive hroughout the S	of Comprehensive Re hroughout the State of Residential Treatmentate of Arkansas. See	sidential Treatment S f Arkansas. nt Services for youth Attachment 4 Scope	New Exp Date Services under of
Amd. 1 Origina	al: Agency: Div/Prog:	Amount 50,000.00 500,000.00  Human Ser Division of	\$3,500,000.00  Paid To Date  393,555.00  vices Department	MOF: Objective: Amend to add for youth und Establish a not the age of two Work Services  by Services	d funding for the age of the contract for enty-one (21) t	he continuation of wenty-one (21) to Comprehensive throughout the State Contractor:	of Comprehensive Re hroughout the State of Residential Treatmentate of Arkansas. See	sidential Treatment S f Arkansas. nt Services for youth Attachment 4 Scope	New Exp Date Services under of
Amd. 1 Origina  21. Service	al: Agency: Div/Prog:	Amount 50,000.00 500,000.00  Human Ser Division of	\$3,500,000.00  Paid To Date  393,555.00  vices Department Children & Famil	MOF: Objective: Amend to adde for youth under Establish a net the age of two Work Services  by Services S (PCS)	d funding for the age of the contract for enty-one (21) t	he continuation of wenty-one (21) to Comprehensive throughout the State Contractor:	of Comprehensive Re hroughout the State of Residential Treatmentate of Arkansas. See	sidential Treatment S f Arkansas. nt Services for youth Attachment 4 Scope	New Exp Date Services under of
Amd. 1 Origina  21. Service Total A	Agency: Div/Prog:	Amount 50,000.00 500,000.00  Human Ser Division of Professional C	\$3,500,000.00  Paid To Date  393,555.00  vices Department Children & Famil	MOF: Objective: Amend to adde for youth under Establish a net the age of two Work Services  by Services S (PCS)	d funding for the ler the age of the we contract for enty-one (21) to Area: Statewi	the continuation of wenty-one (21) to Comprehensive throughout the State Contractor:  Location:  06/30/2020 % - Foster Cate-	of Comprehensive Rehroughout the State of Residential Treatmentate of Arkansas. See  VERA LLOYD PR  LITTLE ROCK	sidential Treatment S of Arkansas. Int Services for youth Attachment 4 Scope RESBYTERIAN FAN	New Exp Date Services under of MILY State: AR
Amd. 1 Origina  21. Service Total A Total A	Agency: Div/Prog: Type:	Amount 50,000.00 500,000.00  Human Ser Division of Professional C	\$3,500,000.00  Paid To Date  393,555.00  Vices Department Children & Famil Consultant Service \$2,926,482.93 \$3,112,993.40	MOF: Objective: Amend to add for youth under Establish a net the age of two Work Services by Services s (PCS) Org. Term:	d funding for the age of the entry-one (21) to Area: Statewin 07/01/2019 Federal - 129	the continuation of wenty-one (21) to Comprehensive throughout the State Contractor:  Location:  06/30/2020 % - Foster Cate-	of Comprehensive Rehroughout the State of Residential Treatmentate of Arkansas. See  VERA LLOYD PRINTIFIE ROCK  Procurement:  Title IV E-CFDA 93.6	sidential Treatment S of Arkansas. Int Services for youth Attachment 4 Scope RESBYTERIAN FAN	New Exp Date Services under of MILY State: AR
Amd. 1 Origina  21. Service Total A Total A	Agency: Div/Prog: Type: authorized: ffter Review	Amount 50,000.00 500,000.00  Human Ser Division of Professional C	\$3,500,000.00  Paid To Date  393,555.00  vices Department Children & Famil Consultant Service \$2,926,482.93 \$3,112,993.40	MOF: Objective: Amend to adder youth understablish a net the age of two Work Services by Services s (PCS) Org. Term: Funding: MOF:	d funding for the age of the entry-one (21) to Area: Statewin 07/01/2019 Federal - 129	the continuation of wenty-one (21) to Comprehensive throughout the State Contractor:  Location:  06/30/2020 % - Foster Cate-	of Comprehensive Rehroughout the State of Residential Treatmentate of Arkansas. See  VERA LLOYD PRINTIFIE ROCK  Procurement:  Title IV E-CFDA 93.6	sidential Treatment S of Arkansas.  at Services for youth Attachment 4 Scope  RESBYTERIAN FAN  RFQ 658-12%; State - 81%	New Exp Date  Gervices  under of  MILY State: AR  6; Other - 6% - DC  4600044390  New Exp
Amd. 1 Origina  21. Service Total A Total P	Agency: Div/Prog: Type: authorized: ffter Review	Amount 50,000.00 500,000.00  Human Ser Division of Professional C	\$3,500,000.00  Paid To Date  393,555.00  Vices Department Children & Famil Consultant Service \$2,926,482.93 \$3,112,993.40 \$4,226,976.70  Paid To Date	MOF: Objective: Amend to add for youth und Establish a net the age of two Work Services by Services s (PCS) Org. Term: Funding: MOF: Objective: Amend to add	d funding for the ler the age of the we contract for enty-one (21) the Area: Statewing of t	the continuation of wenty-one (21) to Comprehensive throughout the State Contractor:  Location:  06/30/2020 % - Foster Cate-7 ng-6%	of Comprehensive Rehroughout the State of Residential Treatmentate of Arkansas. See  VERA LLOYD PRINTIFIE ROCK  Procurement:  Title IV E-CFDA 93.6	sidential Treatment S of Arkansas.  at Services for youth Attachment 4 Scope  RESBYTERIAN FAM  RFQ 658-12%; State - 81%  attachment 8 Scope	New Exp Date  Gervices  under of  MILY State: AR  6; Other - 6% - DCl  4600044390  New Exp Date

Amd. 4	896,145.51	1,041,618.31	Amend to extend and add funding to continue Qualified Residential Treatment Program services. 06/30/202					
Amd. 3	97,863.52	913,503.06	To amend to add funding due to increased utilization for Qualified Residential Treatment Program services.					
Amd. 2	603,381.50	337,563.02	To amend to extend with approved annual funding to continue Qualified Residential Treatment Program (QRTP) for DCFS clients statewide.  06/30/2021					
Amd. 1	0.00	0.00	Amend to add the Certification of Compliance form for Qualified Residential Treatment					
Original:	605,034.60		Program (QRTP) services for DCFS clients statewide.  To purchase Qualified Residential Treatment Program (QRTP) services for DCFS clients statewide.					
22. Agency:	Human Ser	vices Department	Contractor: WESTERN ARKANSAS COUNSELING & GUII	DANCE				
Div/Pro	g: Division of	Children & Famil	ly Services Location: FORT SMITH Stat	e: AR				
Service Type:	Professional C	Consultant Service	s (PCS)					
Total Authorized	l:	\$573,129.77	-					
Total After Revie	ew:	\$660,928.32	Funding: Federal - 48% - Foster Care-Title IV E-CFDA 93.658, Family Preservation-CFDA 48%; State - 51%	. 93.667-				
Total Projected:		\$845,395.34						
Org/Amt:	<b>Amount</b>	Paid To Date	<u>Objective:</u>	ew Exp ate				
Amd. 7	87,798.55	84,308.10		06/30/2023				
History: Amd. 6	241,352.60	20,829.06	Amend to extend, add funding, and revise Performance Indicators to continue Qualified Residential Treatment Program (QRTP) for DCFS Clients Statewide.  06/30/2023					
Amd. 5	301,690.75	0.00	Amend to extend and add funding to continue Qualified Residential Treatment Program (QRTP). 06/30/2022					
Amd. 4	-120,676.30	0.00	Amend to reduce funding due to no utilization for Qualified Residential Treatment Program $06/30/2021$ (QRTP).					
Amd. 3	120,676.30	0.00	To amend to extend, add annual funding and decrease Total Project Cost to continue Qualified Residential Treatment Program (QRTP) for DCFS Clients Statewide.					
Amd. 2	-90,920.50	0.00	To amend to reduce funding due to decreased utilization for Qualified Residential Treatment Program (QRTP) services.					
Amd. 1	0.00	0.00	Amend to add the Certification of Compliance form for Qualified Residential Treatment					
Original:	Program(QRTP) services for DCFS clients statewide  121,006.92 To provide Qualified Residential Treatment Program(QRTP) services for DCFS clients statewide.							
23. Agency:	Human Ser	vices Department	Contractor: YOUTH HOME INC					
Div/Pro		Children & Famil		e: AR				
Service Type:	Professional (	Consultant Service	s (PCS)					
Total Authorized	l:	\$4,871,189.77	<b>Org. Term:</b> 07/01/2019 06/30/2020 <b>Procurement:</b> RFQ					
Total After Revi	ew:	\$5,093,698.13	Funding: Federal - 11% - Foster Care Title IV-E CFDA 93.658-11%; State - 83%; Other - 4 Other Funding-4%	% - DCFS				
Total Projected:		\$5,072,372.04		393				
Org/Amt:	<b>Amount</b>	Paid To Date	Objective:	ew Exp				
Amd. 7	222,508.36	3,719,309.69	<u>D</u>	<u>ate</u> 06/30/2023				
History:			Trogram (VICIT) sorrices.					
Amd. 6	1,448,115.60	2,942,352.69	Amend to extend, add funding and revise Performance Indicators to continue Qualified Residential Treatment Program (QRTP) for DCFS Clients Statewide.  06/30/2023					
Amd. 5	1,267,101.15	1,530,274.67	Amend to extend and add funding to continue Qualified Residential Treatment Program (QRTP) for DCFS Clients Statewide.					

Amd. 4		19,341.27	348,638.79	Amend to add funding due to increased utilization to continue Qualified Residential Treatment Program services.							
Amd. 3		1,206,763.00	348,638.79		To amend to extend, increase annual amount and increase Total Projected Cost to continue  O6/3  Qualified Residential Treatment Program services.						
Amd. 2		203,827.23	348,638.79		To amend to add funding due to increased utilization and update total projected cost for Qualified Residential Treatment Program services.						
Amd. 1		0.00	0.00		Amend to add the Certification of Compliance form for Qualified Residential Treatment						
Origin	Original: 726,041.52			Program services for Division of Children and Family Services (DCFS) clients stat To purchase Qualified Residential Treatment Program (QRTP) services for Division Children and Family Services (DCFS) clients statewide.							
24.	Agency:	Human Serv	rices Department			Contractor:	EDWARD E SHEI	RRILL			
	Div/Prog:	Division of	Youth Services		]	Location:	LITTLE ROCK		State: AR		
Service	Type:	Professional C	onsultant Service	s (PCS)							
Total A	authorized:		\$75,000.00	Org. Term:	02/01/2022	01/31/2023	Procurement:	CB			
Total A	After Review	<b>/:</b>	\$150,000.00	Funding:	State - 100%						
Total P	rojected:		\$525,000.00	MOF:			Cor	ntract Number:	4600049995		
Org/Ar	nt:	Amount	Paid To Date	Objective:					New Exp		
Amd. 1		75,000.00	41,676.35				ue provision of dental S. Service Area: Sta	treatment services to tewide	<u>Date</u> 01/31/2024		
Origin	ıal:	75,000.00					ensed professional to care of DYS. Servic	provide dental treatm e Area: Statewide	ent		
25.	Agency:	Information	Systems		•	Contractor:	INTERNATIONA	L BUSINESS MACH	INES		
					1	Location:	LITTLE ROCK		State: AR		
Service	Type:	Technical & G	eneral Services (	TGS)							
Total A	uthorized:		\$0.00	Org. Term:	01/30/2023	06/30/2023	<b>Procurement:</b>	CC			
Total A	fter Review	<b>7:</b>	\$99,840.00	Funding:	Other - 100%	- DIS Cost Rec	overy-100%				
Total P	rojected:		\$99,840.00	MOF:			Con	ntract Number:	4502123087		
Org/Ar	nt:	Amount	Paid To Date	Objective:					New Exp Date		
Origin	al:	99,840.00					Week Solution Build - number D06WBZX.	Non-SaaS Engageme	nt		
26.	Agency:	Insurance D	epartment		•	Contractor:	CUMULUS MEDI	A INC			
					]	Location:	LITTLE ROCK		State: AR		
Service	Type:	Technical & G	eneral Services (	TGS)							
Total A	uthorized:		\$0.00	Org. Term:	01/23/2023	01/22/2024	<b>Procurement:</b>	CB			
Total A	fter Review	v <b>:</b>	\$70,499.00	Funding:	Federal - 100%	% - DHHS Fede	eral Grants (SHIIP &	MIPPA)-100%			
Total P	rojected:		\$70,499.00	MOF:			Cor	ntract Number:	4600052182		
Org/Ar	nt:	<u>Amount</u>	Paid To Date	Objective:					<u>New Exp</u> <u>Date</u>		
Origin	al:	70,499.00					ng strategies. The stra ch target markets.	tegies will maximize	the use		
27.	Agency:	Natural Reso	ources Commissi	on		Contractor:	GARLAND & GR	EENWOOD CPAS A	ND		
					1	Location:	LITTLE ROCK		State: AR		
Service	Type:	Technical & G	eneral Services (	TGS)							
Total A	uthorized:		\$130,000.00	Org. Term:	07/25/2022	07/24/2023	<b>Procurement:</b>	IB			
Total A	fter Review	v:	\$268,750.00	Funding:	Cash - 100% -						
Total P	rojected:		\$910,000.00	MOF:			Cor	ntract Number:	4600051005		
Org/Ar	nt:	Amount	Paid To Date	Objective:					<u>New Exp</u> <u>Date</u>		

Amd. 1 138,750.00 0.00 CPA AUDIT SERVICES Adding additional money to the contract for CPA Audit Services. 07/24/2023 130,000.00 CPA AUDIT SERVICES Original: RICHARD KEITH BIBB Agency: **Contractor:** 28. Nursing Board Location: ELKINS State: AR Technical & General Services (TGS) Service Type: **Total Authorized:** \$51,500.00 Org. Term: 02/01/2022 01/31/2023 **Procurement:** RFQ **Total After Review:** \$103,000.00 Funding: Other - 100% - SRF License Fees-100% **Total Projected:** \$360,500.00 MOF: **Contract Number:** 4600050062 New Exp Org/Amt: Paid To Date Objective: <u>Amount</u> **Date** Amd. 2 51,500.00 23,672.76 To add funds for Private investigation Nursing Service - to do private investigations on nurses 01/31/2024 licensed in the State of Arkansas. **History:** Amd. 1 0.00 23,672.76 Private investigation Nursing Service - to do private investigations on nurses licensed in the 01/31/2024 State of Arkansas. This amendment is to extend time only, no funds being added. Full investigation of nurses that have allegedly violated the Nurse Practice Act or Rules. Original: 51,500.00 These services may include: verify licensure and professional credentials, inspect/copy and retrieve medical records as needed, obtain recorded statements, attend in-person or via phone the monthly disciplinary case review meeting, be available in-person to testify at formal Board Hearings, produce investigative reports for all investigations. YONEKO LYNAE FRYAR 29. Agency: Nursing Board Contractor: Location: **GREENBRIER** State: AR Service Type: Technical & General Services (TGS) \$51,500.00 Org. Term: 02/01/2022 01/31/2023 **Procurement: RFQ Total Authorized: Total After Review:** \$103,000.00 Funding: Other - 100% - SRF License Fees-100% **Total Projected:** \$360,500.00 MOF: **Contract Number:** 4600050061 New Exp Org/Amt: **Amount** Paid To Date Objective: Date 51,500.00 Amd. 2 20,587.50 To add funds for Private investigation Nursing Service - to do private investigations on nurses 01/31/2024 licensed in the State of Arkansas. **History:** Amd. 1 0.00 Private investigation Nursing Service - to do private investigations on nurses licensed in the 01/31/2024 20.587.50 State of Arkansas. This amendment is to extend time only, no funds being added. 51,500.00 Full investigation of nurses that have allegedly violated the Nurse Practice Act or Rules. Original: These services may include: verify licensure and professional credentials, inspect/copy and retrieve medical records as needed, obtain recorded statements, attend in-person or via phone the monthly disciplinary case review meeting, be available in-person to testify at formal Board Hearings, produce investigative reports for all investigations. 30. **Public Defender Commission** Contractor: ZACHARY MORRISON Agency: Location: LAKE CITY State: AR Service Type: Professional Consultant Services (PCS) \$38,000.00 **Org. Term:** 07/01/2022 06/30/2023 **RFQ Total Authorized: Procurement: Total After Review:** \$57,000.00 **Funding:** State - 68%; Other - 32% - IV-E Reimbursement-32% **Total Projected:** \$38,000.00 MOF: **Contract Number:** 4600050486 New Exp Org/Amt: **Amount** Paid To Date Objective: <u>Date</u> Amd. 1 19,000.00 18,000.00 To increase contract to provide indigent parent counsel representation in twenty (20%) percent of the dependency-neglect cases in the 2nd Judicial District that are filed or existing through June 30th, 2023. 38,000.00

Original:

31. Agency: Public Service Commission Contractor: ECONOMIC & FINANCIAL CONSULTING GRP INC

Location: CONWAY

**Service Type:** Professional Consultant Services (PCS)

**Total Authorized:** \$610,000.00 **Org. Term:** 07/01/2020 06/30/2021 **Procurement:** RFP

**Total After Review:** \$700,000.00 **Funding:** Other - 100% - Special revenue from utility assessments-100%

**Total Projected:** \$1,610,000.00 **MOF: Contract Number:** 4600046375

Org/Amt:AmountPaid To DateObjective:New Exp DateAmd. 490,000.00512,314.00To extend contract and add funds so vendor may continue to provide consulting services to06/30/2024

the Commission.

History:
Amd. 3 150,000.00 346,264.53 To extend contract and add funds so vendor may continue to provide consulting services

150,000.00 346,264.53 To extend contract and add funds so vendor may continue to provide consulting services to 06/30/2023

the Commission.

Amd. 2 230,000.00 193,500.00 To add funds so vendor may continue to provide consulting services to the Commission. 06/30/2022

Amd. 1 0.00 100,800.00 To extend contract as provided in section 13 so consulting firm can continue to address 06/30/2022

energy policy issues as they relate to Arkansas regulated energy companies as well as the

federally-regulated companies which serve them.

Original: 230,000.00 Consulting firm will address energy policy issues as they relate to Arkansas regulated energy

companies as well as the federally-regulated companies which serve them.

32. Agency: U of A - Community College at Morrilton Contractor: NITROLAWN LLC

Location: Morrilton

**Service Type:** Technical & General Services (TGS)

Total Authorized: \$0.00 Org. Term: 01/16/2023 01/15/2025 Procurement: RFP

**Total After Review:** \$276,000.00 **Funding:** Cash - 100% -

Total Projected: \$966,000.00 MOF: Contract Number: 689-2023-01

Org/Amt: Amount Paid To Date Objective: New Exp

<u>Date</u>

State: AR

State: AR

Original: 276,000.00 Grounds and Landscape maintenance for 100 acres of UACCM campus. Grounds work to be

performed but not limited to include: mowing, trimming, edging, fertilization, weed control, and maintaining irrigation system. Landscape work to be performed but not limited to include: tree and shrub maintenance, mulching, gardens and planting, weed control,

fertilization and leaf removal.

33. Agency: U of A - Little Rock Contractor: BENEVOLENT HEARTS INCORPORATED

**Location:** Little Rock State: AR

**Service Type:** Professional Consultant Services (PCS)

Total Authorized: \$0.00 Org. Term: 01/30/2023 09/29/2023 Procurement: RFP

Total After Review: \$117,137.00 Funding: Federal - 100% - Substance Abuse & Mental Health Grant, Fund 93.243-100%

Total Projected: \$234,274.00 MOF: Contract Number: RA23145429

Org/Amt: Amount Paid To Date Objective: New Exp

**Date** 

Original: 117,137.00 Contractor was the winning bidder to FB-23-008 and will deliver professional prevention

services to Region 9, meeting all the requirements set forth by DBHS RoPaP & DAABHS standards. Region 9 covers the following counties in Arkansas: Lonoke, Prairie, Pulaski, and Saline. The Strategic Prevention Framework (SPF) - Partnership for Success (PFS) program is intended to prevent the onset and reduce the progression of substance abuse and its related problems; specifically, underage drinking and marijuana use in youth, ages 9-20, while strengthening prevention capacity and infrastructure at the state and community levels. Guiding principles are set forth by the Federal SPF-PFS Grant Requirements, Division of Aging, Adult, and Behavioral Health Services (DAABHS) Requirements, and the Arkansas Department of Human Services - Division of Behavioral Health Services (DBHS) Rules of Practice and Procedure (RoPaP) within designated catchment areas for the entire state of

Arkansas.

**34.** Agency: U of A - Little Rock Contractor: CONEXION DE NEGOCIOS LATINOS

Location: Springdale State: AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$0.00 Org. Term: 01/27/2023 06/30/2024 Procurement: SSJ

Total After Review: \$110,000.00 Funding: Federal - 100% - US Small Business Administration-100%

Total Projected: \$110,000.00 MOF: Contract Number: RA23145433

Org/Amt: Amount Paid To Date Objective: New Exp

**Date** 

Original: 110,000.00 The Arkansas Small Business and Technology Development Center is federally funded by the

U.S. Small Business Administration. The Contractor shall provide entrepreneurial and small business services to its designated geographic territory, including individual confidential consulting, training and events, and outreach resulting In achievement of deliverables below: Number of unique clients: 40 Dollar amount of loan requests: \$100,000 Dollar amount of approved loans: \$50,000 Number of counseling hours: 200 Number of training hours: 100

Number of clients trained: 150 Number of Jobs created and retained: 5