

GL #2

STATE OF ARKANSAS SARAH HUCKABEE SANDERS GOVERNOR

January 24, 2023

Senator Jonathan Dismang, Co-Chair Representative Lane Jean, Co-Chair Joint Budget Committee Arkansas General Assembly State Capitol Building Little Rock, AR 72201

Dear Co-Chairs:

Attached you will find my recommendations for supplemental appropriations for Fiscal Year 2023. Each item includes a detailed justification of the request along with a line-item breakdown.

I respectively request your approval of these requests and their introduction as Joint Budget Committee bills at the proper time during the 94th General Assembly.

Thank you for your consideration of this matter.

Sincerely,

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Sarah Huckabee Sanders

Enclosure

State Capitol Building • Little Rock, AR 72201 Telephone: (501) 682-2345 www.governor.arkansas.gov



SUPPLEMENTAL APPROPRIATION REQUESTS

Fiscal Year 2023

Sarah Huckabee Sanders

Governor, State of Arkansas

Robert Brech

Administrator, Office of Budget

Department of Finance and Administration

1509 West 7th Street, Room 402 Little Rock, Arkansas 72201 501-682-1941

dfa.arkansas.gov/budget

INDEX FY2022 SUPPLEMENTAL APPROPRIATION REQUESTS

	Page
Summary of Agency Requests	1

REQUESTS REQUIRING EXECUTIVE RECOMMENDATION:

GENERAL REVENUE FUND ACCOUNTS

Corrections, Arkansas Department of	
Inmate Care and Custody	2

REQUESTS REQUIRING EXECUTIVE RECOMMENDATION:

NON-GENERAL REVENUE FUND ACCOUNTS

Finance and Administration, Arkansas Department of	
Miscellaneous Transfers- Overtime	3
Miscellaneous Federal Programs	4
Human Services, Arkansas Department of	
Hospital and Medical Services	5

SUPPLEMENTAL APPROPRIATION AND FUNDING									
	AGENCY REQUESTS AND EXECUTIVE RECOMMENDATIONS 2023 Fiscal Year								
		Agency Request			Executive Recommenda				
AGENCY/PROGRAM	POS.	APPRO.	GEN. REV. FUNDING	POS.	APPRO.	GEN. REV. FUNDING			
REQUESTS REQUIRING AN EXECUTIVE RECOMM	ENDAT	ION:							
GENERAL REVENUE FUND ACCOUNTS Corrections, Arkansas Department of Inmate Care and Custody		\$ 5,000,000			\$ 5,000,000				
SUBTOTAL		\$ 5,000,000	\$0		\$5,000,000	\$0			
REQUESTS REQUIRING AN EXECUTIVE RECOMM	ENDAT	ION:							
NON-GENERAL REVENUE FUND ACCOUNTS Finance and Administration, Arkansas Department of Miscellaneous Transfers - Overtime Miscellaneous Federal Programs Human Services, Arkansas Department of		\$ 2,000,000 750,000,000			\$ 2,000,000 750,000,000				
Hospital and Medical Services SUBTOTAL		450,000,000 \$ 1,202,000,000	\$0	 '	450,000,000	\$0			
SUBTUTAL		\$ 1,202,000,000	\$0	L/	\$1,202,000,000	\$U			
				_					
TOTAL		\$ 1,207,000,000	\$ -	\$-	\$ 1,207,000,000	\$ -			

SUPPLEMENTAL APPROPRIATION REQUEST FORM

Agency:		Arkansas Der	partment of Co	rrections- Division of Co	prrection			
Program Title:		•						
	Inmate Care and Custody X Yes No							
General Revenue Funding Am					None:	х		
Other Funding Amount Reque	•		-			х		
Source of Other			-		-			
Accounting Information:	2							
Business Area:	0480	Funds Center:	509	Fund: HCA0100	Functional Area:	SFTY		
		Author		Supplemental	Executive			
Regular Salaries		FY2	3 173,879,782	Request FY23	Recommenda	ation		
Number of Positions			<i>4,446</i>					
Extra Help			100,000					
Number of Positions			170					
ersonal Services Matching			66,450,957					
Vertime			7,050,000	5,000,000	5	,000,000		
perating Expenses			52,276,498					
onference & Travel Expense	25		155,398					
ail Contracts			1,533,000					
rofessional Fees			743,084					
apital Outlay			972,098					
Ioliday Compensation			5,500,000					
nergy Savings & Efficiencies	•		1,431,465					
otal			310,092,282	5,000,000	5,	,000,000		
				compliance with	d for information technolo n Technology Plans as sub			
IGS Approval (if app	-		Date	compliance with	rectificity rians as suc	initted to 165.		
Supplemental Personnel F	Positions Reques	sted:			Line Item	# of Position		
	Position Title			Class Code Grade	Maximum	Requested		
				Total Po	sitions Requested	-		
Current Authorization(s):		Section	Act					
		9 (04)	203					
ummary of Request and Sta								
Additional overtime appro								
Pandemic, resulting in st				he Division of Correction and effective manner.	n will need additio	nal overtime		
	appropriatio	on to continue ope	raung in a sale	e and effective manner.				
mpact if Not Approved:	if overtime is not a	wailable it could a	foot the cofet	and security of the Div	vision of Correction	facilities		
Due to starting levels				and security of the Div		racilities.		
Iternatives:								
xecutive Recommendation:								
	The Execut	tive Recommendat	tion provides fo	r the Agency Request.				

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SUPPLEMENTAL APPROPRIATION RE	QUEST FORM
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				-					
Agency:	cy: Department of Finance and Administration - Disbursing Officer								
Program Title:	Miscellaneous Transfers								
Appropriation only:	х	Yes		No					
General Revenue Funding Am	•					-	Х		
Other Funding Amount Reque						None:	Х		
Source of Other	Funding:								
Accounting Information:	0620		025	F 4	M0/0101				
Business Area:	0620	Funds Center:	025	- Fund:	MXX0101	Functional Area:	ADMN		
		Autho FY2		Supple Reques		Executive Recommend	-		
Regular Salaries Number of Positions Extra Help Number of Positions Personal Services Matching Operating Expenses Conference & Travel Expense Grants/Aid Professional Fees Capital Outlay Personal Services Overtime	25		6,000,000		2,000,000		,000,000		
Total			6,000,000		2,000,000	2	,000,000		
		<u>.</u> .				for information technold			
IGS Approval (if app	plicable)		Dat	e	compliance with	I Technology Plans as sub	omitted to IGS.		
Supplemental Personnel I	Positions Reques	sted:				Line Item	# of Positions		
	Position Title			Class Code	Grade	Maximum	Requested		
					Total Po	sitions Requested	-		
Current Authorization(s):		Section 2 (03)	Ac 199 of			·			
Summary of Request and Sta	itement of Need: ()	f IT related reference	e the location/num	ber in the agen	ocv's IT Plan)				
Approval of this request is		sufficient approp	riation available	e for providin	g suppleme		opriation and		
Impact if Not Approved: This appropriation serv appropriation are made to after seeking prior reviev appropriation may no	constitutional offic v by the Arkansas	ers and various s Legislative Counc	state agencies i cil or Joint Budg	upon approva get Committe	al of the Chi e. If not ap	ef Fiscal Officer of proved, sufficient s	the State, and supplemental		
Alternatives:									
If appropriation is no	ot available, agenci	es will not be ab	le to utilize any	v Overtime al	oove their cu	urrent appropriatic	on levels.		
Executive Recommendation:									
	The Execut	ive Recommenda	ation provides f	or the Agenc	y Request.				

Revised 11/16/2022

SUPPLEMENTAL APPROPRIATION	REQUEST FORM
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Agongu		Department	f Finance and /	-	Diahurair	on Officer			
Agency:	Department of Finance and Administration - Disbursing Officer								
Program Title:	Miscellaneous Federal Programs								
Appropriation only: General Revenue Funding Amo	X	Yes		No		None:	v		
Other Funding Amount Reques	•						X		
Source of Other F							X		
Accounting Information:									
Business Area:	0620	Funds Center:	066	Fund:	FXX0100	Functional Area:	ADMN		
		Author FY2		Suppler Reques		Executiv Recommend			
Regular Salaries Number of Positions Extra Help Number of Positions Personal Services Matching Operating Expenses Conference & Travel Expenses Grants/Aid Professional Fees Capital Outlay		2,000,000,00		750,000,000		750,000,000			
Total		2	2,000,000,000	75	0,000,000	750	,000,000		
			,,	•					
IGS Approval (if appl	licable)		Dat			for information technolo Technology Plans as sub			
Supplemental Personnel P		sted:							
	Position Title			Class Code	Grade	Line Item Maximum	# of Positions Requested		
Current Authorization(s):	ent Authorization(s): Section Act 5 (01) 199 of 2022								
Summary of Request and Stat	ement of Need: (If IT related reference	e the location/num	ber in the agen	cy's IT Plan)				
Approval of this request is i		ufficient appropria				tal Miscellaneous l	Federal Grants		
Impact if Not Approved: This appropriation serve appropriation are made to o Budget Committee. If not ap	constitutional officient	ces and various st	tate agencies u opropriation ma	pon approval ay not be ava	by the Arka	ansas Legislative (Council or Joint		
Alternatives: If appropriation is not av	ailable, agencies	may not be able	to utilize any fi	unding award	led through	miscellaneous fed	leral grants.		
Executive Recommendation:									
	The Execut	tive Recommenda	ition provides f	or the Agenc	y Request.				

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		Departmen	t of Llumon Com		n of Modical	Convisoo		
Agency:		•	t of Human Serv			Services		
Program Title:	Hospital and Medical Services / Medicaid							
Appropriation only: General Revenue Funding Amo	X Nunt Requested:	res		No		None	X	
Other Funding Amount Reques	-						X	
Source of Other F								
Accounting Information:	0							
Business Area:	0710	Funds Center	: 897	Fund:	PWD8600	Functional Area:	HHS	
			norized Y23		mental st FY23	Executiv Recommend	-	
Regular Salaries Number of Positions Extra Help Number of Positions Personal Services Matching Operating Expenses Conference & Travel Expenses Grants/Aid Professional Fees Capital Outlay			7,164,918,094	4	50,000,000	450	,000,000	
Total			7,164,918,094	ДI	50,000,000	450	,000,000	
Total			7,107,910,097	<u> </u>		•	·	
IGS Approval (if appl	icable)	-	Dat	e		for information technol Technology Plans as su		
Supplemental Personnel P	•	sted:						
	Position Title			Class Code	Grade	Line Item Maximum	# of Positions Requested	
	1 OSIGON TIGE				Grude		Requested	
					Total Po	sitions Requested		
Current Authorization(s):		Section	Act					
		4 (02)	213 of	2022				
Summary of Request and State Due to the extended public h						ala ainaa Marah 20	20 (22 E0() and	
has observed large increases		due to increase		ns on capitat				
Impact if Not Approved:								
Medicaid will not have th	ne spending auth	ority to payout	medical claims a	nd capitatior	n payments	to our providers a	nd carriers.	
L								
Alternatives:		No k	nown alternative	s.				
Executive Recommendation:								
	The Execut	ive Recommen	dation provides f	or the Agenc	cy Request.			
							Revised 11/16/2022	

5