

STATE OF ARKANSAS ASA HUTCHINSON GOVERNOR

February 1, 2021

Senator Jonathan Dismang, Co-Chair Representative Lane Jean, Co-Chair Joint Budget Committee Arkansas General Assembly State Capitol Building Little Rock, AR 72201

Dear Co-Chairs:

Attached you will find my recommendations for supplemental appropriations for Fiscal Year 2021. Each item includes a detailed justification of the request along with a line-item breakdown.

I respectively request your approval of these requests and their introduction as Joint Budget Committee bills at the proper time during the 93^{rd} General Assembly.

Thank you for your consideration of this matter.

Asa Hutchinson

Enclosure



SUPPLEMENTAL APPROPRIATION REQUESTS With Executive Recommendations Fiscal Year 2021

Asa Hutchinson

Governor, State of Arkansas

Jake Bleed

Administrator, Office of Budget

Department of Finance and Administration

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dfa.arkansas.gov/budget

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SUPPLEMENTAL APPROPRIATION AND FUNDING AGENCY REQUESTS AND EXECUTIVE RECOMMENDATIONS 2021 Fiscal Year

		Agency Request		Executive Recommendat		ion
ACENCY/DDOCDAM	DOO	40000	GEN. REV.	DOG	40000	GEN. REV.
AGENCY/PROGRAM REQUESTS NOT REQUIRING AN EXECUTIVE RECOM	POS.	APPRO. NDATION:	FUNDING	POS.	APPRO.	FUNDING
Arkansas Northeastern College State Operations		356,276			356,276	
Arkansas State University - Beebe State Operations		2,500,000			2,500,000	
Arkansas State University - Jonesboro						
State Operations Arkansas State University - Mid South		2,470,322			2,470,322	
State Operations Arkansas State University - Mid South (ADTEC)		202,119			202,119	
State Operations Arkansas State University - Mountain Home		76,350			76,350	
State Operations Arkansas State University - Newport		310,833			310,833	
State Operations Arkansas State University - Three Rivers		1,175,544			1,175,544	
State Operations		147,848			147,848	
Arkansas Tech University State Operations		1,636,421			1,636,421	
Black River Technical College State Operations		253,945			253,945	
Cossatot Community College of the University of Arkansas State Operations		326,747			326,747	
East Arkansas Community College State Operations		496,540			496,540	
Henderson State University State Operations		871,994			871,994	
National Park College						
State Operations North Arkansas College		375,776			375,776	
State Operations Northwest Arkansas Community College		332,557			332,557	
State Operations Ozarka College		1,232,615			1,232,615	
State Operations Phillips Community College of the University of Arkansas		129,868			129,868	
State Operations South Arkansas Community College		376,465			376,465	
State Operations		471,671			471,671	
Southeast Arkansas College State Operations		234,143			234,143	
Southern Arkansas University State Operations		2,462,345			2,462,345	
Southern Arkansas University Tech State Operations		236,997			236,997	
Southern Arkansas Univeristy Tech - Envr Training Aca State Operations		22,088			22,088	
Southern Arkansas Univeristy Tech - Fire Training Aca. State Operations		99,004			99,004	
UofA- Arkansas School for Math, Sciences & the Arts						
State Operations UofA- Community College at Batesville		66,734			66,734	
State Operations UofA- Community College at Hope-Texarkana		237,443			237,443	
State Operations UofA- Community College at Morrilton		666,302			666,302	
State Operations UofA- Community College at Rich Mountain		209,190			209,190	
State Operations UofA- Fayetteville		133,208			133,208	
State Operations UofA- Fort Smith		8,285,040			8,285,040	
State Operations		863,274			863,274	
UofA - Little Rock State Operations		2,536,132			2,536,132	
UofA for Medical Services State Operations		5,708,254			5,708,254	
UofA- Monticello State Operations		542,815			542,815	
UofA- Monticello (Crossett Campus) State Operations		47,948			47,948	
UofA- Monticello (McGehee Campus) State Operations		71,609			71,609	
UofA- Pine Bluff		1,418,344				
State Operations UofA- Pulaski Technical College					1,418,344	
State Operations		628,783			628,783	

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SUPPLEMENTAL APPROPRIATION AND FUNDING AGENCY REQUESTS AND EXECUTIVE RECOMMENDATIONS 2021 Fiscal Year

		Agency Request		Executive Recommendation		
AGENCY/PROGRAM	POS.	APPRO.	GEN. REV. FUNDING	POS.	APPRO.	GEN. REV. FUNDING
University of Central Arkansas State Operations UofA - System and Various Divisions		2,967,000			2,967,000	
State Operations		4,356,950			4,356,950	
SUBTOTAL	<u> </u>	\$45,537,494	\$0		\$45,537,494	\$0
TOTAL		\$45,537,494	\$0		\$45,537,494	\$0

	SUPPLEME	ENTAL APPR	OPRIATIO	N REQUI	EST FOR	М	
Agency:			Arkansas No	rtheastern C	ollege		
Program Title:			State	Operations			
Appropriation only:	Х	Yes		No			
General Revenue Funding Amo	unt Requested:					None:	Χ
Other Funding Amount Reques	ted:					None:	Χ
Source of Other Fu	unding:						
Accounting Information:							
Business Area:	0180	Funds Center:	537	Fund:	CWM0000	Functional Area:	CCOL
		Author FY2		Supple Reques	mental st FY21	Executive Recommenda	
Regular Salaries			7,800,000	,			
Number of Positions			299				
Extra Help Number of Positions			521				
Personal Services Matching			1,800,000		356,276		
Operating Expenses			795,515		330,270		
Conference & Travel Expenses			25,000				
Grants/Aid							
Professional Fees			25,000				
Capital Outlay Funded Depreciation			25,000				
anded Depreciation							
Total			10,470,515		356,276		-
						for information technolo	
IGS Approval (if applied			Date	e	compliance with	Technology Plans as sub	millied to 1GS.
Supplemental Personnel Po	sitions Reques	ted:				Line Thoma	# -f Diti
	Position Title			Class Code	Grade	Line Item Maximum	# of Positions Requested
							•
					Total Po	sitions Requested	-
Current Authorization(s):		Section 3	22 of 2				
Summary of Request and State Request is to provide appropria	ement of Need: (1	If IT related reference	the location/nun	nber in the ager	ncy's IT Plan)	sad on the last da	y of the provious
Request is to provide appropria	ation to cover the		general reven scal year.	ue fullus tila	it were relea	sed on the last da	y or trie previous
			,				
Impact if Not Approved:							
	Institution will	not be able to exp	pense all of th	eir allocated	state fundir	ıg.	
Altornativos							
Alternatives:							
Executive Recommendation:							-
	The Execut	ive Recommendat	ion provides f	or the Agend	y Request.		
			,	<i>J</i> = 1.1	. , , , , , , , ,		
							Revised 11/5/2020

	SUPPLEM	ENTAL APPR	ROPRIATIO	N REQU	EST FOR	М	
Agency:			Arkansas State	e University	- Beebe		
Program Title:			State	Operations			
	Х	Yes		No			
General Revenue Funding Amo		-		-		None:	X
Other Funding Amount Reques						="	Х
Source of Other F						=	
Accounting Information:	J						
Business Area:	0120	Funds Center:	300	Fund:	CMA0000	Functional Area:	UNIV
		Autho		_	mental	Executive	
		FY:	21		st FY21	Recommend	
Regular Salaries Number of Positions			12,014,510				
Extra Help			541				
Number of Positions			225				
Personal Services Matching			2,300,000				
Operating Expenses					2,500,000		
Conference & Travel Expenses	•						
Grants/Aid Professional Fees							
Capital Outlay							
Funded Depreciation			190,000				
Total			14,504,510		2,500,000		-
			= 1/0 0 1/0 = 0	1	•	!	
IGS Approval (if appli	icable)	-	Dat	e		for information technolo Technology Plans as sub	
Supplemental Personnel Pe		eted:	Duc	•			
Supplemental reisonner re	ositions Reques	steu.				Line Item	# of Positions
	Position Title			Class Code	Grade	Maximum	Requested
					Total Do	sitions Doguested	
Current Authorization(s):		Section	Act	t	TOLAI PO	sitions Requested	-
.,		3	127 of	2020			
Summary of Request and State	ement of Need: ()	L If IT related referen	re the location/nun	nher in the ager	l ncv's IT Plan)		
Request is to provide appropri	ation to cover the	e carryforward o	f general reven	ue funds tha	t were relea	sed on the last da	y of the previous
			fiscal year.				
Impact if Not Approved:	Institution will	not he able to e	vnonco all of th	oir allocated	ctato fundir	200	
	Institution will	not be able to e	xpense all of th	eir allocated	state runuir	ıg.	
Alternatives:							
Executive Recommendation:							
		_			_		
	The Execut	ive Recommenda	ation provides f	or the Agend	y Request.		

SUPPLEMI	ENTAL APPROPRIA	TIO	N REQUI	ST FOR	M					
Agency:	Arkansas State University - Jonesboro									
Program Title:	S	tate	Operations							
Appropriation only: X	Yes		No							
General Revenue Funding Amount Requested:					None:	Х				
Other Funding Amount Requested:						X				
Source of Other Funding:										
Accounting Information:										
Business Area: 0125	Funds Center: 299		Fund:	CKA0000	Functional Area:	UNIV				
	Authorized FY21		Supple Reques		Executive Recommend	-				
Regular Salaries	51,567,6	541	reques	K1121	Recommend	ation				
Number of Positions	2,2									
Extra Help	53,0									
Number of Positions	2,0									
Personal Services Matching Operating Expenses	8,352,5 8,716,7			2,470,322						
Conference & Travel Expenses	0,710,7	/13		2,770,322						
Grants/Aid										
Professional Fees										
Capital Outlay	400,0	000								
Funded Depreciation	1,000,0	000								
Total	70,089,8	381		2,470,322		-				
				Itoms requested	for information technolo	av must he in				
IGS Approval (if applicable)	· ———	Date			Technology Plans as sub					
Supplemental Personnel Positions Reques	sted:									
					Line Item	# of Positions				
Position Title			Class Code	Grade	Maximum	Requested				
				Total Po	l sitions Requested	_				
Current Authorization(s):	Section	Act		1000110	sicions requested					
	3 135	of 2	2020							
Summary of Request and Statement of Need: (If IT related reference the location	n/num	her in the ager	ncy's IT Plan)						
Request is to provide appropriation to cover the	e carryforward of general re	eveni	ue funds tha	t were relea	sed on the last da	y of the previous				
	fiscal year.									
Impact if Not Approved:	not be able to expense all o	of the	oir allocated	ctate fundir	200					
Institution will	not be able to expense all t	JI (11)	eli allocateu	state runun	ig.					
Alternatives:										
Fire this December detice.										
Executive Recommendation:										
The Execut	ive Recommendation provic	des fo	or the Agenc	y Request.						
						Revised 11/5/2020				

	SUPPLEMI	ENTAL APPRO	PRIATIO	N REQUI	EST FOR	М	
Agency:		Ark	ansas State l	Jniversity - N	1id South		
Program Title:			State	Operations			
	Х	Yes		No			
General Revenue Funding Amo	unt Requested:					None:	Χ
Other Funding Amount Reques	ted:					=	Х
Source of Other Fu	unding:						
Accounting Information:							
Business Area:	0177	Funds Center:	109	Fund:	CTM0000	Functional Area:	CCOL
		Authoriz FY21		Supple Reques		Executive Recommenda	
Regular Salaries		1123	4,787,964	Reques	155,000	Recommend	ation
Number of Positions			306		,		
Extra Help			320,000				
Number of Positions Personal Services Matching			<i>200</i> 1,250,000		47,119		
Operating Expenses			1,230,000		47,119		
Conference & Travel Expenses							
Grants/Aid							
Professional Fees							
Capital Outlay Funded Depreciation			_				
runded Depredation			-				
Total			6,357,964		202,119		
Total		<u> </u>	0,337,304		202,119	<u>I</u>	
ICC Approval (if appli	anhla)	-	Det			for information technolo Technology Plans as sub	
IGS Approval (if applic		atad.	Date	e			
Supplemental Personnel Po	sitions Reques	stea:				Line Item	# of Positions
	Position Title			Class Code	Grade	Maximum	Requested
					Total Po	sitions Requested	_
Current Authorization(s):		Section	Act		1000110	Sicions requested	
		3	23 of 2	2020			
Summary of Request and State	ement of Need: (If IT related reference	the location/num	nber in the ager	ncy's IT Plan)		
Request is to provide appropria	ation to cover the	e carryforward of g	general reven	ue funds tha	t were relea	sed on the last da	y of the previous
		fis	scal year.				
Impact if Not Approved:							
Impact if Not Approved.	Institution will	not be able to exp	ense all of th	eir allocated	state fundir	ng.	
		·					
Altaurations							
Alternatives:							
Executive Recommendation:							
LACCULIVE NECOMMENDATION.							
	The Diese						
	The Execut	ive Recommendati	on provides f	or the Ageno	y Request.		
	The Execut	ive Recommendati	on provides f	or the Agend	y Request.		

SUPPLEM	IENTAL APPRO	PRIATIO	N REQUI	EST FOR	М	
Agency:	Arkansa	s State Unive	ersity - Mid S	outh (ADTE	C)	
Program Title:		State	Operations			
Appropriation only: X	Yes		No			
General Revenue Funding Amount Requested:	_				None:	X
Other Funding Amount Requested:						Х
Source of Other Funding:					-	
Accounting Information:						
Business Area: 0177	Funds Center:	83F	Fund:	CTM0000	Functional Area:	CCOL
	Authoriz		Supple	mental	Executive	e.
	FY21		Reques		Recommend	
Regular Salaries Number of Positions						
Extra Help						
Number of Positions						
Personal Services Matching						
Operating Expenses						
Conference & Travel Expenses						
Grants/Aid Professional Fees						
Capital Outlay						
Funded Depreciation						
ADTEC/University Center Partners		1,554,486		76,350		
Total		1,554,486		76,350		
Total	<u> </u>	1,337,700	<u> </u>	70,330	<u> </u>	
TCC Assessed (if applicable)	_	D-4			I for information technolo Technology Plans as sub	
IGS Approval (if applicable)		Dat	е			
Supplemental Personnel Positions Reque	estea:				Line Item	# of Positions
Position Title			Class Code	Grade	Maximum	Requested
				T	5	
Current Authorization(s):	Section	Ac	<u>+</u>	lotal Po	sitions Requested	-
	5	23 of 2				
Commence of Decreed and Chatemant of Need				`		
Summary of Request and Statement of Need: Request is to provide appropriation to cover the	ne carryforward of o	ine location/nun leneral reven	nber in the ager ue funds tha	t were relea	sed on the last da	v of the previous
		cal year.				, at an approximation
Impact if Not Approved:						
Institution wil	I not be able to exp	ense all of th	eir allocated	state fundir	ng.	
Alternatives:						
AICHIGUVES.						
·						
Executive Recommendation:						
The Execu	itive Recommendati	on provides f	or the Agend	y Request.		
		-	-	•		
The Execu	itive kecommendati	on provides f	or the Agend	y kequest.		Revised 11/5/202

	SUPPLEMI	ENTAL APPR	ROPRIATIO	N REQUI	EST FOR	M				
Agency:	Arkansas State University - Mountain Home									
Program Title:	State Operations									
Appropriation only:	Х	Yes		No						
General Revenue Funding Ar	mount Requested:					None:	Х			
Other Funding Amount Requ	ested:					None:	Χ			
Source of Other						•				
Accounting Information:										
Business Area:	0128	Funds Center:	771	Fund:	CTH0000	Functional Area:	UNIV			
		Autho FY		Supple: Reques		Executive Recommend				
Regular Salaries		112	4,447,845	Reques	OCT TZI	Recommend	ation			
Number of Positions			198							
Extra Help			25,000							
Number of Positions Personal Services Matching			<i>70</i> 100,000							
Operating Expenses			25,000		310,833					
Conference & Travel Expense	es		23,000		310,033					
Grants/Aid										
Professional Fees										
Capital Outlay										
Funded Depreciation			-							
Total			4,597,845		310,833		-			
						for information technolo				
IGS Approval (if ap	plicable)		Date	е	compliance with	Technology Plans as sub	omitted to IGS.			
Supplemental Personnel	Positions Reques	sted:								
	Position Title			Class Code	Grade	Line Item Maximum	# of Positions Requested			
	1 OSICION TICE			Class code	Grade	Maximum	Requested			
					Total Po	sitions Requested	-			
Current Authorization(s):		Section 3	Act 24 of 2							
			21012	.020						
Summary of Request and Sta	atement of Need: (If IT related reference	te the location/num	nber in the ager	ncy's IT Plan)					
Request is to provide approp	oriation to cover the		fiscal year.	ue runus ma	t were relea	ised on the last da	ly of the previous			
Impact if Not Approved:										
	Institution will	not be able to ex	kpense all of th	eir allocated	state fundir	ng.				
Alternatives:										
Aiternatives.										
Executive Recommendation:										
					_					
	The Execut	ive Recommenda	ition provides f	or the Agenc	y Request.					
							Revised 11/5/2020			

	SUPPLEME	ENTAL APPR	OPRIATIO	N REQUI	EST FOR	М	
Agency:		ļ	Arkansas State	University -	Newport		
Program Title:			State	Operations			
Appropriation only:	Х	Yes		No			
General Revenue Funding Amo	unt Requested:	_				None:	Χ
Other Funding Amount Reques						= ':	Х
Source of Other Fu						-	
Accounting Information:	J						
Business Area:	0129	Funds Center:	790	Fund:	CMN0000	Functional Area:	UNIV
		Author			mental	Executive	
		FY2	!1	Reques		Recommenda	
Regular Salaries			5,543,729		293,729		
Number of Positions			<i>341</i>		25.000		
Extra Help Number of Positions			150,000 <i>60</i>		25,000		
Personal Services Matching			500,000				
Operating Expenses			2,161,238		831,815		
Conference & Travel Expenses							
Grants/Aid							
Professional Fees Capital Outlay							
Funded Depreciation			25,000		25,000		
			_5,555		_5,555		
Total			0 270 067		1 175 544		
Total			8,379,967	<u> </u>	1,175,544		-
		· -				for information technology Plans as sub	
IGS Approval (if applie			Dat	e	, , , , , ,		
Supplemental Personnel Po	sitions Reques	sted:				Line Item	# of Positions
	Position Title			Class Code	Grade	Maximum	Requested
Current Authorization(s):		Section	Act	.	Total Po I	sitions Requested	-
Current Authorization(5).		3	128 of				
Summary of Request and State Request is to provide appropria	ement of Need: ()	If IT related reference carryforward of	e the location/nun	nber in the ager	ncy's IT Plan) It were relea	sed on the last da	v of the previous
Request is to provide approprie	ation to cover the		iscal year.	ue runus una	it were relea	ised on the last da	y of the previous
			•				
Impact if Not Approved:							
	Institution will	not be able to ex	pense all of th	eir allocated	state fundir	ng.	
Altornativos							
Alternatives:							
Executive Recommendation:							
	The Execut	ive Recommenda	tion provides f	or the Agend	y Request.		
			-	-	•		
1							
							Revised 11/5/2020

	SUPPLEM	ENTAL APPI	ROPRIATIO	N REQUI	EST FOR	M				
Agency:	Arkansas State University - Three Rivers									
Program Title:			State	Operations						
Appropriation only:	Χ	Yes		No						
General Revenue Funding Ar	mount Requested:					None:	X			
Other Funding Amount Requ	ested:					None:	X			
Source of Other	Funding:									
Accounting Information:										
Business Area:	0685	Funds Center:	1WZ	Fund:	CTW0000	Functional Area:	TCOL			
		Autho		Supple Reques		Executive Recommend	-			
Regular Salaries			2,800,000	reques	, , , , , , , , , , , , , , , , , , ,	recommend	duon			
Number of Positions			341							
Extra Help			60							
Number of Positions Personal Services Matching			<i>60</i> 825,000							
Operating Expenses			1,094,808		147,848					
Conference & Travel Expense	es		_,,,,,,,,,		,					
Grants/Aid										
Professional Fees										
Capital Outlay Funded Depreciation										
runded Depredation										
Total			4,719,808		147,848		-			
		-				for information technolo Technology Plans as sub				
IGS Approval (if ap		_	Date	e						
Supplemental Personnel	Positions Reques	sted:				Line Item	# of Positions			
	Position Title			Class Code	Grade	Maximum	Requested			
Current Authorization(s):		Section	Act	- 1	Total Po	sitions Requested	-			
Current Authorization(3).		3	128 of 3							
Cummany of Dogwood and Ctr	atomont of Noody ([6 IT]	41 14: /	-l::-						
Summary of Request and Sta Request is to provide approp	oriation to cover the	e carryforward o	f general reven	ue funds tha	t were relea	sed on the last da	y of the previous			
			fiscal year.							
Impact if Not Approved:	Institution will	not be able to e	ynense all of th	eir allocated	state fundir	na				
	Institution will	not be able to e	Apense all of th	cii dilocated	State rarian	·9.				
Alternatives:										
Executive Recommendation:										
										
	The Executi	ive Recommend	ation provides f	or the Agenc	y Kequest.					
							Revised 11/5/2020			

	SUPPLEME	ENTAL APPR	ROPRIATIO	N REQUI	EST FOR	М	
Agency:			Arkansas	Tech Univers	sity		
Program Title:			State	Operations			
Appropriation only:	Х	Yes		No			
General Revenue Funding An	nount Requested:	-		- '		None:	X
Other Funding Amount Requ							Х
Source of Other							
Accounting Information:		-					
Business Area:	0130	Funds Center:	567	Fund:	COA0000	Functional Area:	UNIV
		Autho		Supple		Executive	
		FYZ	21	Reques		Recommend	
Regular Salaries			28,190,150				
Number of Positions			1,670		E24 044		
Extra Help Number of Positions			1,728,942 <i>1,615</i>		534,944		
Personal Services Matching			5,233,430				
Operating Expenses			1,753,535		1,101,477		
Conference & Travel Expense	es						
Grants/Aid							
Professional Fees							
Capital Outlay			240 001				
Funded Depreciation			348,881				
Total			37,254,938		1,636,421		-
						for information technology	
IGS Approval (if app	plicable)		Date	e	compliance with	Technology Plans as sub	initted to 1GS.
Supplemental Personnel I	Positions Reques	sted:				Line Item	# . C D
	Position Title			Class Code	Grade	Maximum	# of Positions Requested
					0.000		
Current Authorization(s)		Coction	Λot		Total Po	sitions Requested	-
Current Authorization(s):		Section 3	Act 26 of 2				
Summary of Request and Sta Request is to provide approp	atement of Need: (I	If IT related references	te the location/num	nber in the ager	ncy's IT Plan) t were relea	seed on the last da	v of the previous
Request is to provide approp	mation to cover the		fiscal year.	ue rurius tria	t were relea	iseu on the last ua	ly of the previous
			,				
Impact if Not Approved:							
	Institution will	not be able to ex	pense all of th	eir allocated	state fundir	ng.	
Alternatives:							
Executive Recommendation:							
	The Execut	ive Recommenda	ation provides f	or the Agenc	y Request.		
							Revised 11/5/2020

	SUPPLEME	NTAL APPR	OPRIATIO	N REQUI	EST FOR	М	
Agency:			Black River	Technical Co	llege		
Program Title:			State	Operations			
	Χ	Yes		No			
General Revenue Funding Amor	unt Requested:	_				None:	X
Other Funding Amount Request	ted:						Х
Source of Other Fu	ınding:						
Accounting Information:							
Business Area:	0675	Funds Center: _	703	Fund:	CTB0000	Functional Area:	TCOL
		Author		Supple		Executive	
Regular Salaries		FY2	6,125,731	Reques	253,945	Recommend	ation
Number of Positions			252		_55,5 .5		
Extra Help							
Number of Positions			<i>75</i>				
Personal Services Matching Operating Expenses			2,235,209 10,000				
Conference & Travel Expenses			10,000				
Grants/Aid							
Professional Fees							
Capital Outlay							
Funded Depreciation							
Total			8,370,940		253,945		-
					Items requested	I for information technolo	gy must be in
IGS Approval (if applic	cable)	_	Date	e	compliance with	Technology Plans as sub	mitted to IGS.
Supplemental Personnel Po	sitions Reques	sted:					
	Desition Title			Class Code	Cuada	Line Item	# of Positions
	Position Title			Class Code	Grade	Maximum	Requested
					Total Po	sitions Requested	-
Current Authorization(s):		Section	Act 27 of 2				
		3	27 01 2	2020			
Summary of Request and State	ment of Need: (1	f IT related reference	e the location/num	nber in the ager	ncy's IT Plan)		
Request is to provide appropria	ation to cover the		general reven iscal year.	ue funds tha	t were relea	ised on the last da	y of the previous
		'	iscai yeai.				
Impact if Not Approved:							
ппрасс и постарргочеса.	Institution will	not be able to ex	pense all of th	eir allocated	state fundir	ng.	
Alternatives:							1
Executive Recommendation:							
	The Executi	ive Recommenda	tion provides f	or the Agenc	v Reallest		
	THE EXCEUT		provides i	rigerie	,		

	SUPPLEM	ENTAL APP	ROPRIATIO	N REQUI	EST FOR	M	
Agency:		Cossatot C	Community Colle	ge of the Un	iversity of A	rkansas	
Program Title:			State	Operations			
Appropriation only:	Х	Yes		No			
General Revenue Funding Ar	mount Requested:	-		•		None:	X
Other Funding Amount Requ							Х
Source of Other						•	
Accounting Information:	J						
Business Area:	0677	Funds Center:	705	Fund:	CTC0000	Functional Area:	CCOL
		Auth	orized	Supple		Executiv	-
Regular Salaries		FY	7 <u>21</u> 3,102,000	Reques	326,747	Recommend	ation
Number of Positions			200		320,747		
Extra Help			35,000				
Number of Positions			100				
Personal Services Matching			970,904				
Operating Expenses Conference & Travel Expense	ec		800,000 15,000				
Grants/Aid	C3		13,000				
Professional Fees							
Capital Outlay							
Funded Depreciation							
Total			4,922,904		326,747		-
					Items requested	I for information technolo	ogy must be in
IGS Approval (if ap	plicable)	-	Date			Technology Plans as sub	
Supplemental Personnel	Positions Reques	sted:					
	Desition Title			Class Code	Cuada	Line Item	# of Positions
	Position Title			Class Code	Grade	Maximum	Requested
		_	ı		Total Po	sitions Requested	-
Current Authorization(s):		Section 3	28 of 2				
		3	20 01 2	.020			
Summary of Request and Sta	atement of Need: (1	If IT related referen	nce the location/num	nber in the ager	ncy's IT Plan)		6.11
Request is to provide approp	oriation to cover the	e carryforward o	fiscal year.	ue runas tna	t were relea	ised on the last da	ly of the previou
			noon your				
Impact if Not Approved:							
	Institution will	not be able to e	expense all of the	eir allocated	state fundir	ng.	
Alternatives:							
Executive Recommendation:							
	The Evecut	ive Recommend	lation provides f	or the Agenc	ry Request		
	THE EXECUT	ive neconfillend	iacion provides i	or the Agent	y nequest.		
<u> </u>							Revised 11/5/2020

SUI	PPLEMENTAL AP	PROPRIATIO	N REQUI	EST FOR	М	
Agency:		East Arkansas	Community	College		
Program Title:		State	Operations			
	Yes		No			
General Revenue Funding Amount Re	quested:		-		None:	X
Other Funding Amount Requested:	•					X
Source of Other Funding	<u>:</u>				_	
Accounting Information:						
Business Area: 017	0 Funds Cente	er: 538	Fund:	CWE0000	Functional Area:	CCOL
		thorized	Supple		Executiv	-
Regular Salaries		FY21 6,571,789	Reques	379,750	Recommend	auon
Number of Positions		346		3,3,,30		
Extra Help		71,534				
Number of Positions		<i>325</i>				
Personal Services Matching		1,900,101		109,800		
Operating Expenses Conference & Travel Expenses		1,537,667 16,990		6 000		
Grants/Aid		10,990		6,990		
Professional Fees						
Capital Outlay						
Funded Depreciation						
Total		10,098,081		496,540		_
1000	ļ.	10/030/001	ļ	,		
IGS Approval (if applicable)		Dat			I for information technolo Technology Plans as sub	
		Dati	е			
Supplemental Personnel Position	s Requested:				Line Item	# of Positions
Posit	ion Title		Class Code	Grade	Maximum	Requested
Current Authorization(s):	Section	Act	<u> </u>	Total Po	sitions Requested	-
Current Authorization(s).	3	29 of 2				
Summary of Request and Statement of Request is to provide appropriation to	of Need: (If IT related refe	rence the location/nun	nber in the ager	ncy's IT Plan) t were relea	sed on the last da	ay of the previous
request is to provide appropriation to	cover the carryrorward	fiscal year.	ac ranas ara	t were reice	isca on the last at	ly of the previous
Impact if Not Approved:						
Instit	cution will not be able to	expense all of th	eir allocated	state fundir	ng.	
Alternatives:						
Alternatives.						
Executive Recommendation:						
Т	he Executive Recomme	ndation provides f	or the Agenc	y Request.		
L						Revised 11/5/2020

	SUPPLEME	ENTAL APP	ROPRIATIO	N REQUI	ST FOR	M	
Agency:			Henderson	State Univer	sity		
Program Title:			State	Operations			
Appropriation only:	Х	Yes		No			
General Revenue Funding Amo	ount Requested:			•		None:	Х
Other Funding Amount Reques							X
Source of Other F							
Accounting Information:	anang.						
•	0100	Funda Contoru	309	Eundi	CO40000	Eunstianal Areau	UNIV
Business Area:	0100	Funds Center:	309	runa:	CQAUUUU	Functional Area:	UNIV
		Autho FY		Supple: Reques		Executive Recommend	-
Regular Salaries			17,000,000				
Number of Positions			<i>630</i>				
Extra Help			40,000				
Number of Positions			<i>950</i> 2,500,000		E00 000		
Personal Services Matching Operating Expenses			1,692,249		500,000 200,000		
Conference & Travel Expenses			1,032,213		200,000		
Grants/Aid							
Professional Fees							
Capital Outlay			450,000				
Funded Depreciation			118,238		167,210		
Grant to Community Education	Center		82,697		4,784		
Total			21,883,184		871,994		
Total		<u> </u>	21,005,101	<u> </u>	07 1,33 1		
ICC Assessed (if soul)		-				for information technolo Technology Plans as sub	
IGS Approval (if appli			Date	e			
Supplemental Personnel Po	ositions Reques	sted:				Line Item	# of Positions
	Position Title			Class Code	Grade	Maximum	Requested
Current Authorization(s):		Section	Act	.	Total Po	sitions Requested	-
current Authorization(3).		3	30 of 2				
Summary of Request and State Request is to provide appropriate	ement of Need: (I	If IT related referen	ce the location/num	nber in the ager	icy's IT Plan) t word roles	sed on the last da	y of the previous
Request is to provide appropria	ation to cover the		fiscal year.	ue rurius tria	t were relea	sed on the last da	ly of the previous
			,				
Impact if Not Approved:							
F	Institution will	not be able to e	xpense all of the	eir allocated	state fundir	ng.	
Alternatives:							
Evaportiva Dagamentarian							
Executive Recommendation:							
	The Execut	ive Recommenda	ation provides f	or the Agenc	y Request.		
							Revised 11/5/2020

SUPPLE	MENTAL APPROPRIATION	ON REQU	EST FOR	М	
Agency:	Nation	al Park Colleg	e		
Program Title:	State	e Operations			
Appropriation only: X		No			
General Revenue Funding Amount Requeste	d:	_		None:	X
Other Funding Amount Requested:					Х
Source of Other Funding:				_	
Accounting Information:					
Business Area: 0175	Funds Center: 302	Fund:	CWG0000	Functional Area:	CCOL
	Authorized		mental	Executiv	-
Regular Salaries	FY21 8,825,000	Reques	st FY21 375,776	Recommend	ation
Number of Positions	380		3/3,//0		
Extra Help					
Number of Positions	402				
Personal Services Matching	1,234,448				
Operating Expenses	925,000				
Conference & Travel Expenses					
Grants/Aid Professional Fees					
Capital Outlay					
Funded Depreciation	26,175				
·	, i				
Takal	11.010.622		275 776		
Total	11,010,623		375,776		-
	<u> </u>			d for information technolo Technology Plans as sub	
IGS Approval (if applicable)	Da	te	compliance with	reciliology Flatis as suc	offitted to 193.
Supplemental Personnel Positions Req	uested:			1	# . C D . : 11
Position Tit	le	Class Code	Grade	Line Item Maximum	# of Positions Requested
			Total Po	sitions Requested	-
Current Authorization(s):	Section Ac				
	3 31 01	2020			
Summary of Request and Statement of Need					
Request is to provide appropriation to cover		nue funds tha	it were relea	ised on the last da	y of the previou
	fiscal year.				
Impact if Not Approved: Institution v	vill not be able to expense all of t	neir allocated	state fundir	na.	
Thousand.	The be able to expense an or t	icii diiocated	State Tarian	.9.	
Alternatives:					
Executive Recommendation:					
The Fve	cutive Recommendation provides	for the Agend	v Request		
THE LXE	cauve recommendation provides	.or are Agent	, request.		
					Revised 11/5/2020

	SUPPLEM	ENTAL APP	ROPRIATIO	N REQUI	EST FOR	М	
Agency:			North Arl	kansas Colleg	ge		
Program Title:			State	Operations			
Appropriation only:	Χ	Yes		No			
General Revenue Funding An	nount Requested:	•		-		None:	X
Other Funding Amount Reque						=	X
Source of Other							
Accounting Information:							
Business Area:	0185	Funds Center:	291	Fund	CMN0000	Functional Area:	CCOL
	0100			- 			
		Autho FY	'21	Supple Reques	st FY21	Executiv Recommend	
Regular Salaries			6,800,000		150,000		
Number of Positions			400				
Extra Help Number of Positions			500				
Personal Services Matching			1,175,526		25,000		
Operating Expenses			1,100,000		157,557		
Conference & Travel Expense	es				•		
Grants/Aid							
Professional Fees							
Capital Outlay							
Funded Depreciation							
Total			9,075,526		332,557		-
					Items requested	for information technolo	ogy must be in
IGS Approval (if app	plicable)	•	Date	e	compliance with	Technology Plans as sub	omitted to IGS.
Supplemental Personnel I	Positions Reques	sted:					
	Desilies Tills			Chara Carla	C - I	Line Item	# of Positions
	Position Title			Class Code	Grade	Maximum	Requested
					Total Po	l sitions Requested	_
Current Authorization(s):		Section	Act				
		3	72 of 2	2020			
Summary of Request and Sta	ntement of Need: ()	If IT related referen	re the location/num	nber in the ager	ncv's IT Plan)		
Request is to provide approp	riation to cover the	e carryforward o	f general reven	ue funds tha	t were relea	sed on the last da	y of the previous
			fiscal year.				
Impact if Not Approved:	Tookitu kion will		umanaa all af th	air allacatad	atata fundir		
	Institution will	not be able to e	xpense all of th	eir allocated	state runuir	ıg.	
Alternatives:							
Executive Recommendation:							
	The Execut	ive Recommend	ation provides f	or the Agenc	v Request		
	THE EXCEUT		and provided i	a.c / igcile	.,		
							Revised 11/5/2020

	SUPPLEM	ENTAL APPI	ROPRIATIO	N REQUI	EST FOR	M	
Agency:		N	orthwest Arkans	sas Commun	ity College		
Program Title:			State	Operations			
Appropriation only:	X	Yes		No			
General Revenue Funding An	nount Requested:					None:	X
Other Funding Amount Requ	ested:						X
Source of Other	Funding:						
Accounting Information:							
Business Area:	0198	Funds Center:	313	Fund:	CWA0000	Functional Area:	CCOL
		Autho FY		Supple Reques		Executiv Recommend	-
Regular Salaries			13,592,604	1100400	1,232,615		
Number of Positions			1,104				
Extra Help Number of Positions			360				
Personal Services Matching			300				
Operating Expenses							
Conference & Travel Expense	es						
Grants/Aid							
Professional Fees							
Capital Outlay Funded Depreciation							
Tanaca Depreciation							
Total			13,592,604		1,232,615		_
Total			15,552,004				
IGS Approval (if ap	nlicable)		Date			for information technology Technology Plans as sub	
Supplemental Personnel		todi	Date	-			
Supplemental Personner	rositions keques	icu.				Line Item	# of Positions
	Position Title			Class Code	Grade	Maximum	Requested
					Total Po	l sitions Requested	_
Current Authorization(s):		Section	Act			510.01.0 1 toque 00000	
		3	32 of 2	2020			
Summary of Request and Sta	atement of Need: (1	If IT related referen	ce the location/num	nber in the ager	ncy's IT Plan)		
Request is to provide approp	riation to cover the	e carryforward o	f general reven	ue funds tha	t were relea	sed on the last da	y of the previou
			fiscal year.				
Toward Chief Accord							
Impact if Not Approved:	Institution will	not be able to e	xpense all of the	eir allocated	state fundir	ng.	
Altomatives							
Alternatives:							
Executive Recommendation:							
	The Ever +	iva Dacammand	ation provides f	or the Acces	ny Dogwoot		
	THE EXECUL	ive Recommend	adon provides i	or the Agent	y nequest.		
<u> </u>							Revised 11/5/2020

	SUPPLEMI	ENTAL APPR	ROPRIATIO	N REQUI	ST FOR	M	
Agency:			Ozar	ka College			
Program Title:			State	Operations			
Appropriation only:	Х	Yes		No			
General Revenue Funding Am						None:	Χ
Other Funding Amount Reque						='	X
Source of Other						. None.	
	runung.						
Accounting Information:	0607		1)/0		CT00000		T00!
Business Area:	0687	Funds Center:	1XC	Fund:	C100000	Functional Area:	TCOL
		Autho FY2		Supple Reques		Executive Recommenda	
Regular Salaries			3,200,000		129,868		
Number of Positions			219				
Extra Help			125,000				
Number of Positions Personal Services Matching			<i>100</i> 1,080,736				
Operating Expenses			200				
Conference & Travel Expense	!S		200				
Grants/Aid	-						
Professional Fees			200				
Capital Outlay			200				
Funded Depreciation			200				
Capital Improvements			200				
Overtime			100				
Total			4,407,036		129,868		
Total			4,407,030		129,000	<u> </u>	
						for information technolo Technology Plans as sub	
IGS Approval (if app	olicable)		Date	e	compliance with	reciliology Plans as Sub	illitted to 195.
Supplemental Personnel F	Positions Reques	sted:				 	
	Position Title			Class Code	Grade	Line Item Maximum	# of Positions Requested
	1 OSICION TICE			Class Code	Grade	Maximum	Requested
					Total Po	l sitions Requested	_
Current Authorization(s):		Section	Act	t	1000110	Sicions requested	
		3	33 of 2	2020			
Cummany of Dogwood and Cta	tomout of Noods (
Summary of Request and Sta						sed on the last da	y of the previous
Summary of Request and Sta Request is to provide appropri		e carryforward of	f general reven			sed on the last da	y of the previous
		e carryforward of				sed on the last da	y of the previous
		e carryforward of	f general reven			ised on the last da	y of the previous
		e carryforward of	f general reven			sed on the last da	y of the previous
		e carryforward of	f general reven			sed on the last da	y of the previous
Request is to provide appropr		e carryforward of	f general reven			ised on the last da	y of the previous
	riation to cover the	e carryforward of	f general reven fiscal year.	ue funds tha	t were relea		y of the previous
Request is to provide appropr	riation to cover the	e carryforward of	f general reven fiscal year.	ue funds tha	t were relea		y of the previous
Request is to provide appropr	riation to cover the	e carryforward of	f general reven fiscal year.	ue funds tha	t were relea		y of the previous
Request is to provide appropr	riation to cover the	e carryforward of	f general reven fiscal year.	ue funds tha	t were relea		y of the previous
Request is to provide appropriate appropri	riation to cover the	e carryforward of	f general reven fiscal year.	ue funds tha	t were relea		y of the previous
Request is to provide appropr	riation to cover the	e carryforward of	f general reven fiscal year.	ue funds tha	t were relea		y of the previous
Request is to provide appropriate appropri	riation to cover the	e carryforward of	f general reven fiscal year.	ue funds tha	t were relea		y of the previous
Request is to provide appropriate appropri	riation to cover the	e carryforward of	f general reven fiscal year.	ue funds tha	t were relea		y of the previous
Request is to provide appropriate appropri	riation to cover the	e carryforward of	f general reven fiscal year.	ue funds tha	t were relea		y of the previous
Request is to provide appropriate appropri	riation to cover the	e carryforward of	f general reven fiscal year.	ue funds tha	t were relea		y of the previous
Request is to provide appropriate appropri	riation to cover the	e carryforward of	f general reven fiscal year.	ue funds tha	t were relea		y of the previous
Request is to provide appropriate appropri	Institution will	not be able to ex	f general reven fiscal year.	eir allocated	state fundir		y of the previous
Request is to provide appropriate appropri	Institution will	e carryforward of	f general reven fiscal year.	eir allocated	state fundir		y of the previous
Request is to provide appropriate appropri	Institution will	not be able to ex	f general reven fiscal year.	eir allocated	state fundir		y of the previous

SUPPLE	MENTAL APPI	ROPRIATIO	N REQUI	EST FOR	M	
Agency:	Phillips Co	ommunity Colleg	je of the Univ	versity of Ar	kansas	
Program Title:		State	Operations			
Appropriation only: X	Yes		No			
General Revenue Funding Amount Requested					None:	X
Other Funding Amount Requested:						X
Source of Other Funding:						
Accounting Information:						
Business Area: 0190	Funds Center:	308	Fund:	CWP0000	Functional Area:	CCOL
		orized 721	Supple Reques		Executive Recommend	
Regular Salaries		5,654,882	Reques	0.1121	Recommend	ation
Number of Positions		186				
Extra Help						
Number of Positions		600				
Personal Services Matching Operating Expenses		1,252,667 487,431		376,465		
Conference & Travel Expenses		107,131		37 07 103		
Grants/Aid						
Professional Fees						
Capital Outlay						
Funded Depreciation						
Total		7,394,980		376,465		-
					for information technolo	
IGS Approval (if applicable)		Date	е	compliance with	Technology Plans as sub	omitted to IGS.
Supplemental Personnel Positions Requ	iested:					
Position Titl	a		Class Code	Grade	Line Item Maximum	# of Positions Requested
TOSICION TICE			Class code	Grade	Maximum	Requested
				Total Po	sitions Requested	-
Current Authorization(s):	Section 3	Act 34 of 2				
	3	31012	.020			
Summary of Request and Statement of Need	: (If IT related referen	nce the location/num	nber in the ager	ncy's IT Plan)		
Request is to provide appropriation to cover		fiscal year.	ue runas tna	t were relea	ised on the last da	ly of the previous
		nscar year.				
Impact if Not Approved:						
	vill not be able to e	expense all of th	eir allocated	state fundir	ng.	
Alternatives:						
Executive Recommendation:						
E. C.						
The Exec	cutive Recommend	ation provides f	or the Agenc	y Request.		
						Revised 11/5/2020

	SUPPLEM	ENTAL APP	ROPRIATIO	N REQUI	EST FOR	М	
Agency:			South Arkansas	s Community	College		
Program Title:			State	Operations			
Appropriation only:	X	Yes		No			
General Revenue Funding An	nount Requested:					None:	X
Other Funding Amount Requ	ested:						X
Source of Other	Funding:						
Accounting Information:							
Business Area:	0193	Funds Center:	793	Fund:	CWS0000	Functional Area:	CCOL
		Autho		Supple		Executive	
Regular Salaries		FY	4,687,221	Reques	SL FYZI	Recommend	auon
Number of Positions			327				
Extra Help			128,651		40,000		
Number of Positions			175				
Personal Services Matching Operating Expenses			1,301,460 1,095,591		431,671		
Conference & Travel Expense	2 5		10,000		431,071		
Grants/Aid			10,000				
Professional Fees							
Capital Outlay			10,000				
Funded Depreciation							
Total			7,232,923		471,671		-
					Items requested	I for information technolo	gy must be in
IGS Approval (if ap	plicable)	•	Date			Technology Plans as sub	
Supplemental Personnel	Positions Reques	sted:					
	Danisian Tisla			Class Cada	Cd.	Line Item	# of Position
	Position Title			Class Code	Grade	Maximum	Requested
		Γ -	I	1	Total Po	sitions Requested	-
Current Authorization(s):		Section 3	131 of 3				
		3	151 01	2020			
Summary of Request and Sta	atement of Need: (1	If IT related referen	ce the location/num	nber in the ager	ncy's IT Plan)		C.1.
Request is to provide approp	oriation to cover the		f general reven fiscal year.	ue funds tha	t were relea	ised on the last da	ly of the previo
			niscar year.				
Impact if Not Approved:							
	Institution will	not be able to e	xpense all of th	eir allocated	state fundir	ng.	
Alternatives:							
7 HECHIGHTEST							
Executive Recommendation:							
	Tb - E **	ivo Doggers	ation was dates of	ortho A	n. Doo:'		
	i ne Execut	ive Recommenda	ation provides f	or the Agenc	y kequest.		
<u> </u>							Revised 11/5/202

	SUPPLEME	ENTAL APP	ROPRIATIO	N REQUI	EST FOR	М	
Agency:			Southeast /	Arkansas Col	lege		
Program Title:			State	Operations			
Appropriation only:	X	Yes		No			
General Revenue Funding Am	ount Requested:	•		•		None:	X
Other Funding Amount Reque						='	Х
Source of Other F						•	
Accounting Information:							
Business Area:	0691	Funds Center:	1XD	Fund:	CTT0000	Functional Area:	TCOL
	0001						
		Autho FY	21	Supple Reques	st FY21	Executive Recommend	
Regular Salaries			5,600,000		234,143		
Number of Positions Extra Help			<i>360</i>				
Number of Positions			750,000 <i>200</i>				
Personal Services Matching			1,100,000				
Operating Expenses			171,361				
Conference & Travel Expenses	5		•				
Grants/Aid							
Professional Fees							
Capital Outlay							
Funded Depreciation							
Total			7,621,361		234,143		-
						for information technological	
IGS Approval (if app	licable)		Date	е	compliance with	Technology Plans as sub	mitted to IGS.
Supplemental Personnel P	ositions Reques	sted:					_
	Position Title			Class Code	Grade	Line Item Maximum	# of Positions Requested
	rosition Title			Class Code	Grade	Maximum	Requested
					Total Po	sitions Requested	-
Current Authorization(s):		Section	Act				
		3	132 of 3	2020			
Summary of Request and Stat	ement of Need: (1	If IT related referen	ce the location/num	nber in the ager	ncy's IT Plan)		
Request is to provide appropr	iation to cover the			ue funds tha	t were relea	sed on the last da	y of the previous
			fiscal year.				
Impact if Not Approved							
Impact if Not Approved:	Institution will	not be able to e	xpense all of th	eir allocated	state fundir	ng.	
All and Control							
Alternatives:							
Executive Recommendation:							
	The Executi	ive Recommenda	ation provides f	or the Agenc	y Request.		
							Revised 11/5/2020

	SUPPLEME	ENTAL APPR	ROPRIATIO	N REQU	EST FOR	М	
Agency:			Southern Ar	kansas Univ	ersity		
Program Title:			State	Operations			
Appropriation only:	Х	Yes		No			
General Revenue Funding Amo	unt Requested:					None:	Χ
Other Funding Amount Request	ted:					None:	Χ
Source of Other Fu	unding:						
Accounting Information:							
Business Area:	0105	Funds Center:	292	Fund:	CSA0000	Functional Area:	UNIV
		Autho		Supple Reques	emental st FY21	Executive Recommend	
Regular Salaries			17,009,427	•			
Number of Positions			529				
Extra Help Number of Positions			1,900				
Personal Services Matching			1,899,700				
Operating Expenses			74,998		2,462,345		
Conference & Travel Expenses							
Grants/Aid							
Professional Fees							
Capital Outlay Funded Depreciation							
Tanaca Depreciation							
Total			18,984,125		2,462,345		-
						for information technolo	
IGS Approval (if applic	cable)		Date	е	compliance with	Technology Plans as sub	mitted to IGS.
Supplemental Personnel Po	sitions Reques	sted:				1	" (D :::
	Position Title			Class Code	Grade	Line Item Maximum	# of Positions Requested
	r obleion Tiele			Class coac	Cruuc	Пахинан	requested
				l	Total Po	sitions Requested	-
Current Authorization(s):		Section 3	Act 35 of 2				
		3	33 01 2	.020			
]		
Summary of Request and State	ement of Need: (1	If IT related reference	ce the location/num	nber in the ager	ncy's IT Plan)		
Request is to provide appropria	ation to cover the		r general reven fiscal year.	ue funds tha	it were relea	ised on the last da	y of the previous
			nscar year.				
Impact if Not Approved:							
Impace ii Noc Approvedi	Institution will	not be able to ex	xpense all of th	eir allocated	state fundir	ng.	
Alternatives:							
Executive Recommendation:							
	The Free:+	ivo Docommon	ation provides f	ortho Azor	ny Doguest		
	me execut	ive Recommenda	ation provides f	or the Ageno	Ly Kequest.		
Í							

	SUPPLEM	ENTAL APPI	ROPRIATIO	N REQUI	EST FOR	М	
Agency:			Southern Arka	nsas Universi	ity Tech		
Program Title:			State	Operations			
Appropriation only:	X	Yes		No			
General Revenue Funding An	mount Requested:					None:	Х
Other Funding Amount Requ							Х
Source of Other						•	
Accounting Information:	-						
Business Area:	0115	Funds Center:	294	Fund:	CSS0000	Functional Area:	UNIV
			orized '21	Supple Reques		Executiv Recommend	
Regular Salaries			3,840,000	Reques	001121	Recommend	ation
Number of Positions			239				
Extra Help							
Number of Positions			175				
Personal Services Matching			1,020,383		226 007		
Operating Expenses Conference & Travel Expense	20		908,632 51,091		236,997		
Grants/Aid	25		51,091				
Professional Fees							
Capital Outlay			102,182				
Funded Depreciation			•				
Total			5,922,288		236,997		-
		-	, ,		· .		
IGS Approval (if ap	plicable)	=	Date			for information technology Plans as sub	
Supplemental Personnel		sted:					
Supplemental 1 ersonner	Contions Reques	, ccui				Line Item	# of Positions
	Position Title			Class Code	Grade	Maximum	Requested
					Total Po	sitions Requested	_
Current Authorization(s):		Section	Act	t	Total To	sitions requested	
.,		3	130 of 3	2020			
Cummany of Dogwood and Cta	stament of Needs ([F. I.T]		-l : 4l			
Summary of Request and Sta Request is to provide approp	oriation to cover the	e carryforward o	of general reven	nber in the ager ue funds tha	t were relea	sed on the last da	y of the previous
			fiscal year.				,
Impact if Not Approved:							
	Institution will	not be able to e	expense all of th	eir allocated	state fundir	ng.	
Alternatives:							
Executive Recommendation:							
	The Evecut	ive Recommend	ation provides f	or the Agenc	v Request		
	THE EXECUT	ive Necontinella	adon provides i	or the Agent	y nequest.		
L							Revised 11/5/2020

SUPPLEM	ENTAL APPROF	PRIATIC	N REQUI	EST FOR	М	
Agency:	Southern Arkansas U	niversity Te	ech - Environ	mental Traii	ning Academy	
Program Title:		State	Operations			
Appropriation only: X	Yes		No			
General Revenue Funding Amount Requested:					None:	X
Other Funding Amount Requested:					=	Х
Source of Other Funding:						
Accounting Information:						
Business Area: 0115	Funds Center:	296	Fund:	CSS0000	Functional Area:	UNIV
	Authorized	d	Supple		Executive	e
Pogular Calarias	FY21	210 162	Reques	st FY21	Recommenda	ation
Regular Salaries Number of Positions		310,162 <i>26</i>				
Extra Help						
Number of Positions		50				
Personal Services Matching		65,821		22.000		
Operating Expenses Conference & Travel Expenses		134,387 10,728		22,088		
Grants/Aid		10,720				
Professional Fees						
Capital Outlay						
Funded Depreciation						
Total		521,098		22,088		-
				Items requested	for information technology	gy must be in
IGS Approval (if applicable)	<u></u>	Dat			Technology Plans as sub	
Supplemental Personnel Positions Reque	sted:					
Dosition Title			Class Code	Cuada	Line Item	# of Positions
Position Title			Class Code	Grade	Maximum	Requested
				Total Po	sitions Requested	-
Current Authorization(s):	Section 9	130 of				
	9	130 01	2020			
Summary of Request and Statement of Need: (If IT related reference the	location/nun	nber in the ager	ncy's IT Plan)	and an third and de	.611
Request is to provide appropriation to cover the		neral reven ıl year.	ue funds tha	t were relea	ised on the last da	y of the previous
	11300	ii year.				
Impact if Not Approved:						
	not be able to exper	se all of th	eir allocated	state fundir	ng.	
Altornativos						
Alternatives:						
Executive Recommendation:						
The Execut	ive Recommendation	provides f	or the Agenc	y Request.		
			,	•		
1						

	SUPPLEME	ENTAL APPR	OPRIATIO	N REQUI	EST FOR	М	
Agency:		Southern Ark	ansas Univers	ity Tech - Fir	e Training <i>I</i>	Academy	
Program Title:			State	Operations			
Appropriation only:	Х	Yes		No			
General Revenue Funding Amo	unt Requested:	- -		-		None:	X
Other Funding Amount Reques							Х
Source of Other Fu						-	
Accounting Information:	ag.						
Business Area:	0115	Funds Center:	295	Fund:	CSS0000	Functional Area:	UNIV
Business / treat	0113	_		- 			
		Author FY2		Supple: Reques		Executive Recommenda	
Regular Salaries			1,133,439				
Number of Positions			67				
Extra Help Number of Positions			55				
Personal Services Matching			318,599				
Operating Expenses			840,762		99,004		
Conference & Travel Expenses			106,026		•		
Grants/Aid							
Professional Fees							
Capital Outlay			50,665				
Funded Depreciation							
Total			2,449,491		99,004		-
						for information technolo	
IGS Approval (if applic	cable)		Date	e	compliance with	Technology Plans as sub	mitted to IGS.
Supplemental Personnel Po	sitions Reques	sted:				t	
	Position Title			Class Code	Grade	Line Item Maximum	# of Positions Requested
	1 OSICIOII TICE			Class Code	Grade	Maximum	Requested
					Total Po	sitions Requested	-
Current Authorization(s):		Section	Act				
		6	130 of	2020			
Summary of Request and State	ement of Need: (1	If IT related reference	the location/nun	nber in the ager	ncy's IT Plan)		
Request is to provide appropria	ation to cover the	e carryforward of	general reven	ue funds tha	t were relea	sed on the last da	y of the previous
		f	iscal year.				
T							
Impact if Not Approved:	Institution will	not be able to ex	pense all of th	eir allocated	state fundir	na.	
	Institution will	not be uble to ex	perise un or un	cii dilocated	State randii	·9·	
Alternatives:							
Executive Recommendation:							
	The Executi	ive Recommenda	tion provides f	or the Agenc	v Reallest		
	c Execut		510110031	a.c / igcile	.,		

	SUPPLEMI	ENTAL APPR	ROPRIATIO	N REQUE	ST FOR	М	
Agency:	Unive	ersity of Arkansa	s - Arkansas Sc	hool for Math	nematics, So	ciences & the Arts	
Program Title:			State	Operations			
Appropriation only:	Х	Yes		No			
General Revenue Funding Am	ount Requested:	-		•		None:	X
Other Funding Amount Reque							Х
Source of Other I							
	runung.						
Accounting Information:							
Business Area:	0135	Funds Center:	2FD	Fund:	CMS0000	Functional Area:	UNIV
		Autho FY		Supple: Reques		Executiv Recommend	-
Regular Salaries			4,300,000				
Number of Positions			129				
Extra Help			25,000				
Number of Positions			10				
Personal Services Matching			1,250,000				
Operating Expenses			4,571,450		66,734		
Conference & Travel Expense	S		250,000				
Grants/Aid			200.000				
Professional Fees			200,000				
Capital Outlay			100,000				
Funded Depreciation			150,000				
Loans/Reimbursement			150,000				
Capital Improvements			2,000,000				
Total			12,846,450		66,734		-
			, ,		,		
IGS Approval (if app	dicable)	-	Date			I for information technolo Technology Plans as sub	
			Date	E			
Supplemental Personnel P	ositions Reques	sted:				Line Item	# of Positions
	Position Title			Class Code	Grade	Maximum	Requested
							·
					Total Po	sitions Requested	-
Current Authorization(s):		Section	Act			·	
		8	140 of 2	2020			
Cummon, of Dogwood and Chai	tomont of Nood, ([1 TT DI \		
Summary of Request and State Request is to provide appropriate app	tement of Need: ()	If II related reference carryforward o	ce the location/num f general reven	nber in the agen	icy's II Plan) t were relea	sed on the last da	av of the previous
Request is to provide appropr	iation to cover the		fiscal year.	ue runus una	t were relea	ised on the last de	ly of the previous
			nocal years				
Impact if Not Approved:	T						
	Institution will	not be able to e	xpense all of th	eir allocated	state fundir	ng.	
Alternatives:							
Executive Recommendation:							
					_		
	The Execut	ive Recommenda	ation provides f	or the Agenc	y Request.		
							B
							Revised 11/5/2020

	SUPPLEM	ENTAL APPI	ROPRIATIO	N REQUI	EST FOR	М	
Agency:		Universit	y of Arkansas Co	ommunity Co	ollege at Bat	esville	
Program Title:			State	Operations			
Appropriation only:	Х	Yes		No			
General Revenue Funding An	mount Requested:					None:	X
Other Funding Amount Requ	ested:						X
Source of Other	Funding:						
Accounting Information:							
Business Area:	0168	Funds Center:	1RT	Fund:	CTG0000	Functional Area:	UNIV
			orized Y21	Supple Reques		Executive Recommend	-
Regular Salaries		1	4,246,829	Reques	237,443	Recommend	ation
Number of Positions			272		•		
Extra Help			100,000				
Number of Positions Personal Services Matching			<i>100</i> 750,000				
Operating Expenses			/50,000				
Conference & Travel Expense	es						
Grants/Aid							
Professional Fees							
Capital Outlay							
Funded Depreciation							
Total			5,096,829		237,443		-
						for information technolo	
IGS Approval (if ap	plicable)		Date	е	compliance with	Technology Plans as sub	omitted to IGS.
Supplemental Personnel	Positions Reques	ted:					T
	Position Title			Class Code	Grade	Line Item Maximum	# of Positions Requested
	1 OSICION TICE			Class Coac	Grade	Maximum	Requested
		- · ·			Total Po	sitions Requested	-
Current Authorization(s):		Section 3	133 of 2				
			133 0. 1	2020			
Summary of Request and Sta	atement of Need: (1	If IT related referen	ice the location/num	ber in the ager	ncy's IT Plan)		6 + 1
Request is to provide approp	oriation to cover the		fiscal year.	ue runas tna	t were relea	ised on the last da	ly of the previous
Impact if Not Approved:							
	Institution will	not be able to e	expense all of the	eir allocated	state fundir	ng.	
Alternatives:							
Aiternatives.							
Executive Recommendation:							
	-						
	The Executi	ive Recommend	ation provides f	or the Agenc	y Request.		
							Revised 11/5/2020

	SUPPLEME	NTAL APPR	OPRIATIO	N REQUI	EST FOR	М	
Agency:		University of A	ırkansas Comn	nunity Colleg	je at Hope-1	Texarkana	
Program Title:			State	Operations			
Appropriation only:	Х	Yes		No			
General Revenue Funding Amo	unt Requested:	_				None:	Χ
Other Funding Amount Reques	ted:					="	Χ
Source of Other Fu						-	
Accounting Information:	_						
Business Area:	0167	Funds Center:	1BU	Fund:	CTR0000	Functional Area:	UNIV
		Author		Sunnle	mental	Executive	2
		FY2	1	Reques		Recommenda	
Regular Salaries Number of Positions			5,489,542 <i>208</i>				
Extra Help			200				
Number of Positions			200				
Personal Services Matching			1,600,000				
Operating Expenses					666,302		
Conference & Travel Expenses Grants/Aid							
Professional Fees							
Capital Outlay							
Funded Depreciation							
Total			7,089,542		666,302		-
					Itoms requestes	for information technolo	ay must be in
IGS Approval (if applic	cable)	-	Date	e		Technology Plans as sub	
Supplemental Personnel Po		sted:					
						Line Item	# of Positions
	Position Title			Class Code	Grade	Maximum	Requested
					Total Po	sitions Requested	_
Current Authorization(s):		Section	Act			sidons requested	
		3	40 of 2	2020			
Summary of Request and State	ement of Need: (1	f IT related reference	the location/num	nber in the ager	ncy's IT Plan)		
Request is to provide appropria	ation to cover the	e carryforward of	general reven	ue funds tha	t were relea	sed on the last da	y of the previous
		fi	scal year.				
Impact if Not Approved:	Institution will	not be able to ex	nense all of th	eir allocated	state fundir	na	
	msutution will	not be able to ex	perise all of th	en anocateu	state runun	ig.	
Alternatives:							
Executive Recommendation:							
	The Every	ivo Pocommondo	ion provides f	or the Acces	y Deguest		
	me executi	ve Recommendat	ion provides t	or the Agent	y Request.		

	SUPPLEM	ENTAL APPI	ROPRIATIO	N REQUI	EST FOR	М	
Agency:		Universit	y of Arkansas C	ommunity Co	ollege at Mo	rrilton	
Program Title:			State	Operations			
Appropriation only:	Х	Yes		No			
General Revenue Funding An	nount Requested:					None:	X
Other Funding Amount Requ	ested:						Х
Source of Other	Funding:					•	
Accounting Information:							
Business Area:	0689	Funds Center:	729	Fund:	CTJ0000	Functional Area:	CCOL
		Autho		Supple Reques		Executive Recommend	-
Regular Salaries		11	5,503,053	Reques	209,190	Recommend	ation
Number of Positions			292		•		
Extra Help							
Number of Positions			1 201 196				
Personal Services Matching Operating Expenses			1,291,186				
Conference & Travel Expense	es						
Grants/Aid							
Professional Fees							
Capital Outlay							
Funded Depreciation							
Total			6 704 220		209,190		
Total			6,794,239		209,190	<u> </u>	
ICC Assessed (if ass	alian Inlan	=				I for information technolo Technology Plans as sub	
IGS Approval (if ap			Date	e			
Supplemental Personnel	Positions Reques	stea:				Line Item	# of Positions
	Position Title			Class Code	Grade	Maximum	Requested
					Tatal Da	airia na Dannarta d	
Current Authorization(s):		Section	Act	<u> </u>	Total Po	sitions Requested	-
(c)		3	134 of 3				
Summary of Request and Sta	stamont of Noods (If IT valeted vaforon	as the leastion/num	abay in the ages	anda IT Dlan)		
Request is to provide approp	riation to cover the	e carryforward o	f general reven	ue funds tha	t were relea	sed on the last da	y of the previou
			fiscal year.				,
Impact if Not Approved:	T. 19 15	1 1		.: - 11 1 1	.1.1.61		
	Institution will	not be able to e	xpense all of th	eir allocated	state fundir	ıg.	
Alternatives:							
E I' . B							
Executive Recommendation:							
	The Executi	ive Recommend	ation provides f	or the Agenc	y Request.		
							Revised 11/5/2020

SUPPLEM	ENTAL APPR	ROPRIATIO	N REQUI	EST FOR	M	
Agency:	University of	Arkansas Com	munity Colle	ge at Rich N	1ountain	
Program Title:		State	Operations			
Appropriation only: X	Yes		No			
General Revenue Funding Amount Requested:					None:	X
Other Funding Amount Requested:						Х
Source of Other Funding:					•	
Accounting Information:						
Business Area: 0192	_ Funds Center:	112	Fund:	CWR0000	Functional Area:	CCOL
	Autho		Supple Reques		Executive Recommend	-
Regular Salaries	1 12	2,450,000	Reques	OCT TZI	Recommend	ation
Number of Positions		144				
Extra Help		22				
Number of Positions Personal Services Matching		<i>80</i> 530,000				
Operating Expenses		883,206		133,208		
Conference & Travel Expenses		003/200		155/200		
Grants/Aid						
Professional Fees						
Capital Outlay						
Funded Depreciation						
Total		3,863,206		133,208		-
	- .				for information technolo Technology Plans as sub	
IGS Approval (if applicable)		Date	e	compliance with	recimology rians as suc	milita to 165.
Supplemental Personnel Positions Reque	sted:				Line Item	# of Positions
Position Title			Class Code	Grade	Maximum	Requested
Current Authorization(s):	Section	Act	- 1	Total Po	sitions Requested	-
Current Authorization(s).	3	41 of 2				
Summary of Request and Statement of Need: Request is to provide appropriation to cover the	(If IT related reference oe carryforward of	e the location/num faeneral reven	nber in the ager	ncy's IT Plan) t were relea	sed on the last da	ov of the previous
request is to provide appropriation to cover a		fiscal year.	ac ranas ara	t were reice	isca on the last at	ly of the previous
Impact if Not Approved:						
Institution will	I not be able to ex	kpense all of th	eir allocated	state fundir	ng.	
Alternatives:						
E P . B						
Executive Recommendation:						
The Execu	tive Recommenda	ntion provides f	or the Agenc	y Request.		
						Revised 11/5/2020

SUPPLEM	ENTAL APPROPRIATION	ON REQU	EST FOR	М	
Agency:	University of A	ırkansas - Fay	yetteville		
Program Title:	State	Operations			
Appropriation only: X	Yes	No			
General Revenue Funding Amount Requested:	_	_		None:	X
Other Funding Amount Requested:					X
Source of Other Funding:				_	
Accounting Information:					
Business Area: 0135	Funds Center: 534	_ Fund:	CAA0100	Functional Area:	UNIV
	Authorized FY21	Supple Reques	emental	Executiv Recommend	-
Regular Salaries	99,681,393		6,213,780	Recommend	adon
Number of Positions	5,466				
Extra Help	2 200				
Number of Positions Personal Services Matching	<i>3,208</i> 22,784,345		2,071,260		
Operating Expenses	11,941,979		2,071,200		
Conference & Travel Expenses	22/5 /2/5/5				
Grants/Aid					
Professional Fees					
Capital Outlay	1 505 270				
Funded Depreciation	1,565,276				
Total	135,972,993		8,285,040		-
			Items requested	d for information technolo	ogy must be in
IGS Approval (if applicable)	Da	te	compliance with	n Technology Plans as sub	omitted to IGS.
Supplemental Personnel Positions Reque	sted:				
Position Title		Class Code	Grade	Line Item	# of Positions
Position Title		Class Code	Graue	Maximum	Requested
			Total Po	sitions Requested	-
Current Authorization(s):	Section Ac				
	3 136 of	2020			
]		
Summary of Request and Statement of Need:	(If IT related reference the location/nu	mber in the ager	ncy's IT Plan)		
Request is to provide appropriation to cover th		nue funds tha	it were relea	ased on the last da	ay of the previous
	fiscal year.				
Impact if Not Approved:					
	not be able to expense all of t	neir allocated	state fundir	ng.	
Alternatives:					
Executive Recommendation:					
The Execut	tive Recommendation provides	for the Agend	cy Request.		
					Revised 11/5/2020

	SUPPLEME	ENTAL APPR	ROPRIATIO	N REQUI	EST FOR	М	
Agency:			University of A	rkansas - Foi	rt Smith		
Program Title:			State	Operations			
Appropriation only:	Х	Yes		No			
General Revenue Funding Amou		=		-		None:	Χ
Other Funding Amount Request						='	Х
Source of Other Fu				-			
Accounting Information:	nung.						
Business Area:	0105	Funds Center:	E60	Eundi	CMMOOOO	Functional Area:	UNIV
Dusiliess Alea.	0193	r unus center.	300	_ runu.	CVVVVOOO	i unctional Area.	OINIV
		Autho FY	21	Supple Reques	st FY21	Executive Recommend	
Regular Salaries			18,055,974		863,274		
Number of Positions			1,119				
Extra Help Number of Positions			500,000 <i>910</i>				
Personal Services Matching			3,400,000				
Operating Expenses			2,400,000				
Conference & Travel Expenses							
Grants/Aid							
Professional Fees							
Capital Outlay			20.000				
Funded Depreciation			20,000				
Total			24,375,974		863,274		-
IGS Approval (if applic	ahla)	-	Dat			for information technology Plans as sub	
			Date	C			
Supplemental Personnel Po	sitions Reques	stea:				Line Item	# of Positions
	Position Title			Class Code	Grade	Maximum	Requested
Constant that alter (a)		Control		. 1	Total Po	sitions Requested	-
Current Authorization(s):		Section 3	Act 37 of 2				
			0, 0. 1				
Summary of Request and State	ment of Need: (I	If IT related reference	ce the location/nun	nber in the ager	ncy's IT Plan)		
Request is to provide appropria	tion to cover the		f general reven fiscal year.	ue funds tha	t were relea	sed on the last da	y of the previous
			iiscai year.				
Toward Child Assessed							
Impact if Not Approved:	Institution will	not be able to e	xpense all of th	eir allocated	state fundir	na.	
	1.100.000.011					.9.	
Alternatives:							
Executive Recommendation:							
	The Every	iva Dacammand	ation provides f	or the Asses	y Deguest		
	THE EXECUL	ive Recommenda	acion provides I	or the Agent	y nequest.		
							Revised 11/5/2020

	SUPPLEME	ENTAL APPR	ROPRIATIO	N REQUI	EST FOR	М	
Agency:			University of A	rkansas - Liti	tle Rock		
Program Title:			State	Operations			
Appropriation only:	Х	Yes		No			
General Revenue Funding An	nount Requested:			-		None:	X
Other Funding Amount Requ						=	Х
Source of Other						<u>-</u>	
Accounting Information:	.						
Business Area:	0145	Funds Center:	297	Fund:	CEA0000	Functional Area:	UNIV
				- I			
		Autho FY:	21	Supple Reques	st FY21	Executive Recommend	
Regular Salaries			58,996,826		2,028,905		
Number of Positions Extra Help			2,250				
Number of Positions			1,300				
Personal Services Matching			10,440,233		507,227		
Operating Expenses			, ,		,		
Conference & Travel Expense	es						
Grants/Aid							
Professional Fees Capital Outlay							
Funded Depreciation							
Total			60 427 050		2 526 122		
Total			69,437,059		2,536,132		
						for information technology Technology Plans as sub	
IGS Approval (if app			Date	e			
Supplemental Personnel I	Positions Reques	sted:				Line Item	# of Positions
	Position Title			Class Code	Grade	Maximum	Requested
Current Authorization(s):		Section	Act		Total Po	sitions Requested	-
current Authorization(3).		3	39 of 2				
C (D							
Summary of Request and Sta Request is to provide approp	itement of Need: ()	If IT related reference carryforward o	ce the location/num f general reven	nber in the ager	ncy's IT Plan) t were relea	sed on the last da	y of the previous
Request is to provide approp	riadion to cover the		fiscal year.	ac ranas ara	t were reice	isca on the last at	y of the previous
Impact if Not Approved:							
	Institution will	not be able to e	xpense all of th	eir allocated	state fundir	ng.	
Alternatives:							
Executive Recommendation:							
	The Free !	ivo Dogomena I	ntion provides C	ortho Ares	n. Dogs-t		
	THE EXECUTI	ive Recommenda	ation provides f	or the Agenc	y kequest.		
							Revised 11/5/2020

SUPPLE	MENTAL APP	ROPRIATIO	N REQUI	EST FOR	M				
Agency:	University of Arkansas for Medical Sciences								
Program Title:	State Operations								
Appropriation only: X	Yes No								
General Revenue Funding Amount Requested	 d:		-		None:	Х			
Other Funding Amount Requested:						Х			
Source of Other Funding:									
Accounting Information:									
	Frieds Conton	: 429	Fundi	CC40000	Functional Avec	UNIV			
Business Area: 0150	Funds Center:		 		Functional Area:				
		orized /21	Supple Reques		Executive Recommend				
Regular Salaries		93,131,226		4,300,000					
Number of Positions		<i>11,445</i>							
Extra Help		4 545							
Number of Positions		1,565		1 400 254					
Personal Services Matching		12,558,404		1,408,254					
Operating Expenses Conference & Travel Expenses									
Professional Fees									
Capital Outlay									
Funded Depreciation		1,193,320							
Texarkana AHEC		261,659							
Poison & Drug Info Center		828,587							
Additional AHEC Support		2,408,643							
UAMS - Indigent Care Appropriation		5,819,458							
Total		116,201,297		5,708,254		-			
	•	-, -, -	ļ.	-,, -					
	<u>—</u>				I for information technolo Technology Plans as sub				
IGS Approval (if applicable)		Dat	e	compilarice man	recimiology rians as sas				
Supplemental Personnel Positions Requ	iested:				1				
Position Titl	Δ		Class Code	Grade	Line Item Maximum	# of Positions Requested			
1 OSICIOTI TICI	<u>C</u>		Class Code	Grade	Plaximum	Requested			
				Total Po	<u>l</u> sitions Requested	_			
Current Authorization(s):	Section	Act							
•	5	139 of	2020						
Summary of Request and Statement of Need	: (If IT related referen	nce the location/nun	nber in the ager	ncy's IT Plan)					
Request is to provide appropriation to cover	the carrylorward (fiscal year.	ue runus ma	t were relea	ised on the last da	ly of the previous			
		liscal year.							
Impact if Not Approved:									
Institution w	vill not be able to e	expense all of th	eir allocated	state fundir	ng.				
Alternatives:									
Frequency Decomposed stiens									
Executive Recommendation:									
The Fver	cutive Recommend	lation provides f	or the Agenc	v Remiest					
THE LAC	Laure Recommend	provides i	a. a.e / igene	.,questi					
<u> </u>						Revised 11/5/2020			

Source of Other Funding: Accounting Information: Business Area: 0155 Funds Center: 298 Fund: CIA0000 Functional Area: UNIV Authorized Supplemental Executive Request FY21 Recommendation Regular Salaries 11,850,000 Number of Positions 531 Extra Help Number of Positions 825,000 Operating Expenses 2,188,393 542,815 Conference & Travel Expenses Corants/Ald Professional Fees Capital Outlay 100,000 Functional Fees Capital Outlay 100,000 Functional Area: UNIV Interest Professional Fees Capital Outlay 100,000 Functional Fees		SUPPLEME	ENTAL APPI	ROPRIATIO	N REQUE	ST FOR	M			
Appropriation only: X Yes No None: X General Revenue Funding Amount Requested: None: X Source of Other Funding: Source of Other Funding:	Agency:	University of Arkansas - Monticello								
General Revenue Funding Amount Requested: Source of Other Funding: Accounting Information: Business Area: 0155 Funds Center: 298 Fund: CIA0000 Functional Area: UNIV Accounting Information: Business Area: 0155 Funds Center: 298 Fund: CIA0000 Functional Area: UNIV Authorized Supplemental Executive Request FY21 Recommendation Information: Regular Salaries 11,850,000 Functional Area: UNIV Regular Salaries 11,850,000 Functional Area: UNIV Regular Salaries 12,850,000 Functional Area: UNIV Regular Salaries	Program Title:	State Operations								
Other Funding Amount Requested: Source of Other Funding: Accounting Information: Business Area: 0155 Funds Center: 298 Fund: Authorized Supplemental FY21 Request FY21 Request FY21 Recommendation Number of Positions Extra Help Number of Positions Extra Help Number of Positions 2537 Extra Help Number of Positions Extra Help Number of Positions 254,815 Extra Help Number of Positions 254,815 Extra Help Number of Positions 255,000 Operating Expenses 2,188,393 542,815 Total Total 10,000 Functional Area: UNIV Number of Positions 250,000 Operating Expenses 2,188,393 542,815 Total Total 10,000 Funded Depreciation Total 11,963,393 542,815 Lines requested for information technology must be incomplement with Technology Pass as submitted to J.S. Supplemental Personnel Positions Requested Total Class Code Grade Maximum Requested - Current Authorization(s): Section Act 5 137 of 2020 Summary of Request and Statement of Need: (if IT related reference the location/number in the agency's IT Plan) Request is to provide appropriation to cover the carryforward of general revenue funds that were released on the last day of the previous fiscal year. Impact if Not Approved:	Appropriation only:	Χ	YesNo							
Other Funding Amount Requested: Source of Other Funding: Accounting Information: Business Area: 0155 Funds Center: 298 Fund: CIA0000 Functional Area: UNIV Authorized FY21 Supplemental Request FY21 Recommendation	General Revenue Funding Amo	unt Requested:					None:	X		
Accounting Information: Business Area:0155	Other Funding Amount Request	ted:								
Regular Salaries	Source of Other Fu	unding:								
Regular Salaries Number of Positions Personal Services Matching Number of Positions Personal Services Matching Number of Positions Number of Posit	Accounting Information:									
Regular Salaries Number of Positions Extra Help Number of Positions Extra Help Number of Positions Personal Services Matching Operating Expenses Conference & Travel Expenses Grants/Ald Professional Fees Capital Outlay Funded Depreciation Total Total 14,963,393 542,815 Items requested for information technology must be in compliance with Technology Plans as submitted to IdS. Supplemental Personnel Positions Requested: Current Authorization(s): Section Position Title Class Code Grade Total Positions Requested Total Positions Requested - Current Authorization(s): Section Signal Act Signa	Business Area:	0155	Funds Center:	298	Fund:	CIA0000	Functional Area:	UNIV		
Regular Salaries Number of Positions Extra Help Number of Positions Personal Services Matching Operating Expenses Conference & Travel Expenses Conference & Travel Expenses Grants/Aid Professional Fees Capital Outlay Total Total 14,963,393 542,815 Berns requested for information technology must be in compliance with Technology Plans as submitted to IGS. Supplemental Personnel Positions Requested: Class Code Grade Line Item # of Positions Requested										
Extra Help Number of Positions Personal Services Matching Operating Expenses Conference & Travel Expenses Grants/Aid Professional Fees Capital Outlay Funded Depreciation Items requested for information technology must be in compliance with Technology Plans as submitted to IGS. Supplemental Personnel Positions Requested: Date	Regular Salaries				1104000		. 1000111110110			
Number of Positions Personal Services Matching Operating Expenses Conference & Travel Expenses Conference & Travel Expenses Grants/Aid Professional Fees Capital Outlay Funded Depreciation Total 14,963,393 542,815 Total 14,963,393 542,815 Total Total 14,963,393 542,815 Total Total 14,963,393 542,815 Total Total Total 14,963,393 542,815 Total Total Total Total Total Total 14,963,393 542,815 Total Total Personnel Positions Requested Total Positi				<i>531</i>						
Personal Services Matching Operating Expenses Conference & Travel Expenses Grants/Aid Professional Fees Capital Outlay Funded Depreciation Total Items requested for information technology must be in compliance with Technology Plans as submitted to IGS. Supplemental Personnel Positions Requested: Class Code Current Authorization(s): Section Current Authorization(s): Section Summary of Request and Statement of Need: (If IT related reference the location/number in the agency's IT Plan) Request is to provide appropriation to cover the carryforward of general revenue funds that were released on the last day of the previous fiscal year. Impact if Not Approved:				700						
Operating Expenses Conference & Travel Expenses Grants/Aid Professional Fees Capital Outlay Total Total 14,963,393 542,815 Items requested for information technology must be in compliance with Technology Plans as submitted to IGS. Supplemental Personnel Positions Requested: Current Authorization(s): Section 5 137 of 2020 Summary of Request and Statement of Need: (If IT related reference the location/number in the agency's IT Plan) Request is to provide appropriation to cover the carryforward of general revenue funds that were released on the last day of the previous fiscal year. Impact if Not Approved:										
Conference & Travel Expenses Grants/Aid Professional Fees Capital Outlay Funded Depreciation Total Items requested for information technology must be in compliance with Technology Plans as submitted to IGS. Supplemental Personnel Positions Requested: Class Code Grade Maximum # of Positions Requested Current Authorization(s): Section Act 5 137 of 2020 Summary of Request and Statement of Need: (If IT related reference the location/number in the agency's IT Plan) Request is to provide appropriation to cover the carryforward of general revenue funds that were released on the last day of the previous fiscal year. Impact if Not Approved:	_					542,815				
Professional Fees Capital Outlay Funded Depreciation Total 14,963,393 542,815 Items requested for information technology must be in compliance with Technology Plans as submitted to IGS. Supplemental Personnel Positions Requested: Class Code Grade Line Item # of Positions Requested Current Authorization(s): Section Act 5 137 of 2020 Summary of Request and Statement of Need: (If IT related reference the location/number in the agency's IT Plan) Request is to provide appropriation to cover the carryforward of general revenue funds that were released on the last day of the previous fiscal year. Impact if Not Approved:				, ,		,				
Total 14,963,393 542,815 - Items requested for information technology must be in compliance with Technology Plans as submitted to IGS. Supplemental Personnel Positions Requested: Class Code Grade Maximum # of Positions Requested	•									
Funded Depreciation Total 14,963,393 542,815 Items requested for information technology must be in compliance with Technology Plans as submitted to IGS. Supplemental Personnel Positions Requested: Class Code Grade Line Item # of Positions Requested Class Code Grade Maximum Requested Current Authorization(s): Section Act 5 137 of 2020 Summary of Request and Statement of Need: (If IT related reference the location/number in the agency's IT Plan) Request is to provide appropriation to cover the carryforward of general revenue funds that were released on the last day of the previous fiscal year. Impact if Not Approved:				100 000						
Total 14,963,393 542,815 Items requested for information technology must be in compliance with Technology Plans as submitted to IGS. Supplemental Personnel Positions Requested: Class Code Grade Line Item # of Positions Requested Class Code Grade Maximum Requested Current Authorization(s): Section Act 5 137 of 2020 Summary of Request and Statement of Need: (If IT related reference the location/number in the agency's IT Plan) Request is to provide appropriation to cover the carryforward of general revenue funds that were released on the last day of the previous fiscal year. Impact if Not Approved:				100,000						
Items requested for information technology must be in compliance with Technology Plans as submitted to IGS. Supplemental Personnel Positions Requested: Class Code Grade Line Item # of Positions Requested	l unded Depreciation									
Items requested for information technology must be in compliance with Technology Plans as submitted to IGS. Supplemental Personnel Positions Requested: Class Code Grade Line Item # of Positions Requested										
Items requested for information technology must be in compliance with Technology Plans as submitted to IGS. Supplemental Personnel Positions Requested: Class Code Grade Line Item # of Positions Requested	Total			14.963.393		542 815				
IGS Approval (if applicable) Supplemental Personnel Positions Requested: Position Title Class Code Grade Line Item # of Positions Requested Current Authorization(s): Section Act 5 137 of 2020 Summary of Request and Statement of Need: (If IT related reference the location/number in the agency's IT Plan) Request is to provide appropriation to cover the carryforward of general revenue funds that were released on the last day of the previous fiscal year. Impact if Not Approved:	Total			1 1/303/333		3 12/013				
Supplemental Personnel Positions Requested: Position Title	ICC Approval (if applie	anhla)								
Position Title Class Code Grade Maximum # of Positions Requested Total Positions Requested - Current Authorization(s): Section Act 5 137 of 2020 Summary of Request and Statement of Need: (If IT related reference the location/number in the agency's IT Plan) Request is to provide appropriation to cover the carryforward of general revenue funds that were released on the last day of the previous fiscal year. Impact if Not Approved:				Dati	е					
Position Title Class Code Grade Maximum Requested Total Positions Requested - Current Authorization(s): Section Act 5 137 of 2020 Summary of Request and Statement of Need: (If IT related reference the location/number in the agency's IT Plan) Request is to provide appropriation to cover the carryforward of general revenue funds that were released on the last day of the previous fiscal year. Impact if Not Approved:	Supplemental Personnel Po	sitions Reques	stea:				Line Item	# of Positions		
Summary of Request and Statement of Need: (If IT related reference the location/number in the agency's IT Plan) Request is to provide appropriation to cover the carryforward of general revenue funds that were released on the last day of the previous fiscal year. Impact if Not Approved:		Position Title			Class Code	Grade	Maximum	Requested		
Summary of Request and Statement of Need: (If IT related reference the location/number in the agency's IT Plan) Request is to provide appropriation to cover the carryforward of general revenue funds that were released on the last day of the previous fiscal year. Impact if Not Approved:										
Summary of Request and Statement of Need: (If IT related reference the location/number in the agency's IT Plan) Request is to provide appropriation to cover the carryforward of general revenue funds that were released on the last day of the previous fiscal year. Impact if Not Approved:										
Summary of Request and Statement of Need: (If IT related reference the location/number in the agency's IT Plan) Request is to provide appropriation to cover the carryforward of general revenue funds that were released on the last day of the previous fiscal year. Impact if Not Approved:						Tatal Da	airia na Dannarta d			
Summary of Request and Statement of Need: (If IT related reference the location/number in the agency's IT Plan) Request is to provide appropriation to cover the carryforward of general revenue funds that were released on the last day of the previous fiscal year. Impact if Not Approved:	Current Authorization(s):		Section	Act		Total Po	sitions Requested	-		
Request is to provide appropriation to cover the carryforward of general revenue funds that were released on the last day of the previous fiscal year. Impact if Not Approved:	(-)									
Request is to provide appropriation to cover the carryforward of general revenue funds that were released on the last day of the previous fiscal year. Impact if Not Approved:										
Request is to provide appropriation to cover the carryforward of general revenue funds that were released on the last day of the previous fiscal year. Impact if Not Approved:	Cummany of Dogwood and Ctato	mont of Noods ([6 IT]	40 - 14: /	- L i	IT DI)				
fiscal year. Impact if Not Approved:	Request is to provide appropria	ation to cover the	e carryforward o	ce the location/hum f general reven	ue funds tha	t were relea	sed on the last da	y of the previou		
								,		
Institution will not be able to expense all of their allocated state funding.	Impact if Not Approved:	* · · · · · · · · · · · · · · · · · · ·								
		Institution will	not be able to e	xpense all of th	eir allocated	state fundir	ng.			
Alternatives:	Alternatives:									
Executive Recommendation:	Executive Recommendation:									
The Executive Recommendation provides for the Agency Request.		The Executi	ive Recommend	ation provides f	or the Agenc	y Request.				
Revised 11/5/2020								D. d. 144/E/005		

	SUPPLEM	ENTAL APPI	ROPRIATIO	N REQUI	EST FOR	M		
Agency:	University of Arkansas - Monticello (Crossett Campus)							
Program Title:	State Operations							
Appropriation only:	Х	Yes						
General Revenue Funding An	mount Requested:					None:	X	
Other Funding Amount Requ	ested:						X	
Source of Other	Funding:					•		
Accounting Information:								
Business Area:	0155	Funds Center:	1MG	Fund:	CIA0000	Functional Area:	UNIV	
			orized /21	Supple Reques		Executiv Recommend	-	
Regular Salaries		Г	1,125,000	Reques	OL FIZI	Recommend	ation	
Number of Positions			63					
Extra Help			320,000					
Number of Positions			<i>36</i>					
Personal Services Matching Operating Expenses			50,000 354,528		47,948			
Conference & Travel Expense	es		331,320		17,510			
Grants/Aid								
Professional Fees								
Capital Outlay								
Funded Depreciation								
Total			1,849,528		47,948		-	
					Items requested	for information technology	ogy must be in	
IGS Approval (if ap	plicable)		Date	e	compliance with	Technology Plans as sub	omitted to IGS.	
Supplemental Personnel	Positions Reques	sted:						
	Position Title			Class Code	Grade	Line Item Maximum	# of Positions Requested	
	rosition Title			Class Code	Grade	Maximum	Requested	
					Total Po	sitions Requested	-	
Current Authorization(s):		Section 10	137 of 3					
		10	137 01 1	2020				
Summary of Request and Sta	atement of Need: (1	If IT related referen	ce the location/num	nber in the ager	ncy's IT Plan)			
Request is to provide approp	oriation to cover the		fiscal year.	ue runas tna	t were relea	ised on the last da	y of the previous	
			nscar year.					
Impact if Not Approved:								
	Institution will	not be able to e	expense all of th	eir allocated	state fundir	ng.		
Altamaticas								
Alternatives:								
Executive Recommendation:								
	The Execut	ive Recommend	ation provides f	or the Agenc	y Request.			
							Revised 11/5/2020	

	SUPPLEM	ENTAL APP	ROPRIATIO	N REQUI	ST FOR	M			
Agency:	University of Arkansas - Monticello (McGehee Campus)								
Program Title:	State Operations								
Appropriation only:	Х	Yes		No					
General Revenue Funding Ar	mount Requested:	-				None:	X		
Other Funding Amount Requ	ested:						X		
Source of Other	Funding:								
Accounting Information:									
Business Area:	0155	Funds Center:	1MF	Fund:	CIA0000	Functional Area:	UNIV		
		Authorized FY21		Supple Reques		Executiv Recommend	-		
Regular Salaries			1,495,000	Reques	OCT TZI	Recommend	ation		
Number of Positions			67						
Extra Help			330,000						
Number of Positions Personal Services Matching			<i>36</i> 50,000						
Operating Expenses			606,563		71,609				
Conference & Travel Expense	es		000,505		, 1,003				
Grants/Aid									
Professional Fees									
Capital Outlay									
Funded Depreciation									
Total			2,481,563		71,609		-		
		-				for information technolo Technology Plans as sub			
IGS Approval (if ap			Date	е	compilarice mai	. comology mano do sus			
Supplemental Personnel	Positions Reques	sted:				Line Item	# of Positions		
	Position Title			Class Code	Grade	Maximum	Requested		
Current Authorization(s):		Section Ac		-	Total Po	sitions Requested	-		
carrent rathonization(o)		8	137 of 3						
Summary of Dogwoot and Str	atomost of Nood: (1	If IT valetad vafavan	es the leastice/num	shou in the age	ada IT Dlan)				
Summary of Request and Sta Request is to provide approp	oriation to cover the	e carryforward o	of general reven	ue funds tha	t were relea	sed on the last da	y of the previous		
			fiscal year.						
Impact if Not Approved:	Institution will	not be able to e	expense all of th	eir allocated	state fundir	na.			
						3			
Allerent									
Alternatives:									
Executive Recommendation:									
		: D		#l- · · •	D				
	i ne Execut	ive kecommend	ation provides f	or the Agenc	y kequest.				
L							Revised 11/5/2020		

	SUPPLEME	ENTAL APPR	COPRIATIO	N REQUI	EST FOR	М		
Agency:			University of A	Arkansas - Pii	ne Bluff			
Program Title:	State Operations							
	Х	Yes		No No				
General Revenue Funding Amo	unt Requested:					None:	Χ	
Other Funding Amount Reques	ted:					=	Х	
Source of Other Fu						-		
Accounting Information:	-							
Business Area:	0160	Funds Center:	616	Fund:	CGA0000	Functional Area:	UNIV	
		Autho		Supple	mental	Executive	2	
		FY	21	Reques	st FY21	Recommenda		
Regular Salaries Number of Positions			19,266,867 <i>883</i>		251,747			
Extra Help			1,043,188					
Number of Positions			924					
Personal Services Matching			5,165,446		450,000			
Operating Expenses			3,861,541		516,597			
Conference & Travel Expenses Grants/Aid								
Professional Fees			350,000		200,000			
Capital Outlay			,					
Funded Depreciation								
Total			29,687,042		1,418,344		-	
					Items requested	I for information technolo	ay must be in	
IGS Approval (if applie	cable)		Date	e		Technology Plans as sub		
Supplemental Personnel Po		sted:						
						Line Item	# of Positions	
	Position Title			Class Code	Grade	Maximum	Requested	
					Total Po	sitions Requested	_	
Current Authorization(s):		Section	Act					
		3	138 of 3	2020				
Summary of Request and State	ement of Need: (1	If IT related reference	e the location/num	nber in the ager	ncy's IT Plan)			
Request is to provide appropria	ation to cover the	e carryforward of	f general reven	ue funds tha	t were relea	sed on the last da	y of the previous	
		1	fiscal year.					
Impact if Not Approved:	Institution will	not be able to ex	opense all of th	eir allocated	state fundir	na.	=	
	Institution will	not be able to ex	tperise dir or di	cii diiocatca	State randii	·9·		
Alternatives:								
Executive Recommendation:								
	The Evecuti	ive Recommenda	ation provides f	or the Agona	v Peguoct			
	THE EXECUL				v BCIIIESI			
		ive Recommende	ition provides i	or the Agenc	zy recquesti			
		ive recommende	icion provides i	or the Agent	y request.			

	SUPPLEM	ENTAL APPI	ROPRIATIO	N REQUI	EST FOR	М			
Agency:	University of Arkansas - Pulaski Technical College								
Program Title:	State Operations								
Appropriation only:	Х	Yes No							
General Revenue Funding An	mount Requested:					None:	X		
Other Funding Amount Requ	ested:					None:	Х		
Source of Other	Funding:					•			
Accounting Information:									
Business Area:	0693	Funds Center:	734	Fund:	CTP0000	Functional Area:	TCOL		
		Authorized FY21		Supple Reques		Executive Recommend	-		
Regular Salaries			17,375,745	Reques	X1121	Recommend	dion		
Number of Positions			898						
Extra Help			400						
Number of Positions Personal Services Matching			400		628,783				
Operating Expenses					020,703				
Conference & Travel Expense	es								
Grants/Aid									
Professional Fees									
Capital Outlay Funded Depreciation									
anded Depredation									
T-t-I			17 275 745		620.702				
Total			17,375,745		628,783		-		
TOC Assessed (if ass	aliantala)	=				for information technology Technology Plans as sub			
IGS Approval (if ap			Date	е					
Supplemental Personnel	Positions Reques	stea:				Line Item	# of Positions		
	Position Title			Class Code	Grade	Maximum	Requested		
					Total Do	sitions Requested			
Current Authorization(s):		Section	Act	<u> </u>	TOLAI PO	sitions Requested	-		
()		3	38 of 2						
Summary of Request and Sta	atement of Need: ()	L If IT related referen	re the location/num	her in the ager	ncv's IT Plan)				
Request is to provide approp		e carryforward c	of general reven			sed on the last da	y of the previous		
			fiscal year.						
Impact if Not Approved:									
Impact if Not Approved:	Institution will	not be able to e	expense all of th	eir allocated	state fundir	ng.			
Alternatives:									
7 HEOLITECT CO.									
Executive Recommendation:									
	The Executi	ive Recommend	ation provides f	or the Agenc	v Request				
			F. 2.1.000 1		, , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
							Revised 11/5/2020		

	SUPPLEME	ENTAL APPR	ROPRIATIO	N REQUI	EST FOR	М		
Agency:			University of	f Central Ark	ansas			
Program Title:	State Operations							
Appropriation only:	Х	Yes		No				
General Revenue Funding Amo	unt Requested:					None:	X	
Other Funding Amount Reques	ted:					None:	X	
Source of Other Fu	unding:							
Accounting Information:								
Business Area:	0165	Funds Center:	310	Fund:	CUA0000	Functional Area:	UNIV	
		Autho		Supple		Executiv		
Regular Salaries		FY	56,000,000	Reques	2,967,000	Recommend	ation	
Number of Positions			2,288		_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
Extra Help			5,700,000					
Number of Positions			1,600					
Personal Services Matching Operating Expenses			78,155 20,000					
Conference & Travel Expenses			20,000					
Grants/Aid								
Professional Fees								
Capital Outlay								
Funded Depreciation								
Total			61,798,155		2,967,000			
Total			01,790,133		2,907,000	Į.		
TCC Assessed (if a selicity			D-1			I for information technolo Technology Plans as sub		
IGS Approval (if applie			Date	е				
Supplemental Personnel Po	sitions Reques	stea:				Line Item	# of Positions	
	Position Title			Class Code	Grade	Maximum	Requested	
					Total Po	sitions Requested	_	
Current Authorization(s):		Section	Act	i i		sitions requested	_	
		3	141 of 2	2020				
Summary of Request and State	ement of Need: ()	If IT related referen	ce the location/num	nber in the ager	ncv's IT Plan)			
Request is to provide appropria	ation to cover the	e carryforward o	f general reven	ue funds tha	t were relea	sed on the last da	y of the previous	
			fiscal year.					
_								
Impact if Not Approved:	Institution will	not be able to e	xpense all of th	eir allocated	state fundir	na		
	Tristication will	not be able to e	Apense un or un	cii dilocated	State randii	·9·		
Alternatives:								
b								
Executive Recommendation:								
	The Execut	ive Recommenda	ation provides f	or the Agend	y Request.			

	SUPPLEME	ENTAL APPR	OPRIATIO	N REQUI	EST FOR	М		
Agency:		Universit	y of Arkansas S	System and \	Various Divi	sions		
Program Title:	State Operations							
Appropriation only:	Х	Yes		No				
General Revenue Funding Amo	unt Requested:			<u>-</u> '		None:	Х	
Other Funding Amount Reques							Χ	
Source of Other Fu								
Accounting Information:	anding.							
Business Area:	0125	Funds Contoru	NE1	Eundi	CA A 1 0 0 0	Functional Area:	UNIV	
Dusiliess Alea.	0133	Funds Center:	IADI	_ runu.	CAA1000	Tunctional Area.	ONIV	
		Autho FY2	21	Supple Reques		Executive Recommenda		
Regular Salaries			62,500,000		3,396,522			
Number of Positions			2,128					
Extra Help Number of Positions			250,000 <i>700</i>					
Personal Services Matching			16,875,000		960,428			
Operating Expenses			7,948,061		300, 120			
Conference & Travel Expenses			, ,					
Grants/Aid								
Professional Fees								
Capital Outlay								
Funded Depreciation			10.000					
Overtime Capital Improvements			10,000 250,000					
Capital Improvements			250,000					
Total			87,833,061		4,356,950		-	
			, ,					
ICC Approval (if appli	enhlo)		Dot			I for information technolo Technology Plans as sub		
IGS Approval (if applie			Date	е				
Supplemental Personnel Po	sitions Reques	stea:				Line Item	# of Positions	
	Position Title			Class Code	Grade	Maximum	Requested	
					Total Po	sitions Requested	-	
Current Authorization(s):		Section 3	Act 140 of 3					
		3	140 01 .	2020				
Summary of Request and State								
Request is to provide appropria	ation to cover the			ue funds tha	it were relea	sed on the last da	y of the previous	
			fiscal year.					
Impact if Not Approved:	Tootitution will	mat ha abla ta ay	manaa all af th	مند مالم معدما	atata fundi			
	Insulution will	not be able to ex	cpense all of th	eir allocateu	state rundir	ıg.		
Alternatives:								
Alternatives								
Executive Recommendation:								
	The Event	ive Docommond	tion provides f	or the Acces	ny Doguest			
	me execut	ive Recommenda	idon provides f	or the Agent	ly Request.			