

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS  
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW  
AS REQUIRED BY ARKANSAS CODE 19-11-1006

*Technical & General Services Contracts*

<b>1. Agency:</b> Community Correction			<b>Contractor:</b> COVENANT RECOVERY INC	
			<b>Location:</b> PINE BLUFF	<b>State:</b> AR
<b>Total Authorized:</b>	\$6,381,962.40	<b>Org. Term:</b> 12/16/2015	12/15/2018	<b>Procurement:</b> RFQ
<b>Total After Review:</b>	\$11,168,434.20	<b>Funding:</b>	State - 100%	
<b>Total Projected:</b>	\$6,381,962.40	<b>MOF:</b>	<b>Contract Number:</b> 4600036582	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	4,786,471.80	1,595,490.60	To correct the total projected cost(previously unit of measure used created a false projected cost) Reentry Facilities provides supervision, housing & evidence based programs & services directed at addressing criminogenic risk.	12/15/2018
History:				
<b>2. Agency:</b> Community Correction			<b>Contractor:</b> QUAPAW HOUSE INC	
			<b>Location:</b> HOT SPRINGS	<b>State:</b> AR
<b>Total Authorized:</b>	\$4,553,999.04	<b>Org. Term:</b> 02/23/2016	09/30/2018	<b>Procurement:</b> RFQ
<b>Total After Review:</b>	\$7,969,498.32	<b>Funding:</b>	State - 100%	
<b>Total Projected:</b>	\$4,553,999.04	<b>MOF:</b>	<b>Contract Number:</b> 4600036853	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	3,415,499.28	1,138,499.76	To correct the total projected cost(previously unit of measure used created a false projected cost) Reentry Facilities provides supervision, housing & evidence based programs & services directed at addressing criminogenic risk.	09/30/2018
<b>3. Agency:</b> Community Correction			<b>Contractor:</b> RECLAMATION HOUSE	
			<b>Location:</b> JONESBORO	<b>State:</b> AR
<b>Total Authorized:</b>	\$262,340.08	<b>Org. Term:</b> 03/16/2016	09/30/2018	<b>Procurement:</b> RFQ
<b>Total After Review:</b>	\$459,095.14	<b>Funding:</b>	State - 100%	
<b>Total Projected:</b>	\$262,340.08	<b>MOF:</b>	<b>Contract Number:</b> 4600038074	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	196,755.06	65,585.02	To correct the total project cost(previously unit of measure used created a false projected cost)ReEntry Facilities provides supervision, housing & evidence based program & services directed at addressing criminogenic risk.	09/30/2018
<b>4. Agency:</b> Correction Department			<b>Contractor:</b> WASTE PRO USA	
			<b>Location:</b> BLYTHEVILLE	<b>State:</b> AR
<b>Total Authorized:</b>	\$954,096.00	<b>Org. Term:</b> 01/23/2013	01/22/2019	<b>Procurement:</b> IB
<b>Total After Review:</b>	\$1,113,112.00	<b>Funding:</b>	State - 100%	
<b>Total Projected:</b>	\$1,113,112.00	<b>MOF:</b>	<b>Contract Number:</b> 4600041814	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	159,016.00	747,215.50	To continue waste disposal services for the Grimes and McPherson Units, located at Newport, AR.	01/22/2019

5. Agency: Emergency Management		Contractor: SOUTHERN MAID JANITORIAL SERVICES	
		Location: NORTH LITTLE ROCK	State: AR
Total Authorized:	\$0.00	Org. Term: 02/01/2018 01/31/2019	Procurement: IB
Total After Review:	\$24,600.00	Funding: Federal - 58% - [Federal Grants]; State - 40%; Cash - 1%	
Total Projected:	\$172,200.00	MOF:	Contract Number: 4600041816
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Original:	24,600.00	Contract for janitorial services for one year with possible renewal up to six years.	

6. Agency: Environmental Quality Department		Contractor: RAMBOLL ENVIRON	
		Location: NOVATO	State: CA
Total Authorized:	\$0.00	Org. Term: 01/22/2018 01/21/2019	Procurement: RFQ
Total After Review:	\$600,000.00	Funding: Other - 100% - [Title V Fees TPET500 2TX 80%, Air Permit Fees TPE0000 2TX ]	
Total Projected:	\$600,000.00	MOF:	Contract Number: 4600041704
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Original:	600,000.00	AIR QUALITY MODELING TECHNICAL SERVICES	

7. Agency: Human Services Department		Contractor: Broadway Security Inc.	
Div/Prog: Children And Family		Location: Little Rock	State: AR
Total Authorized:	\$27,040.00	Org. Term: 03/14/2017 03/13/2018	Procurement: IB
Total After Review:	\$54,080.00	Funding: Federal - 48% - [Joint Cost-SSD Admin]; State - 51%	
Total Projected:	\$189,280.00	MOF:	Contract Number: 4600039622
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Amd. 1	27,040.00	19,864.00	To provide Unarmed Security Guard Services at Jefferson County DHS. Service Area: Jefferson County.
Original:	27,040.00	To provide Unarmed Security Guard Services at Jefferson Co. DHS. Service Area: Jefferson County	

8. Agency: Human Services Department		Contractor: Superior Protection Services	
Div/Prog: County Operations		Location: Sherwood	State: AR
Total Authorized:	\$94,768.00	Org. Term:	Procurement: CB
Total After Review:	\$140,528.00	Funding: Federal - 50% - [DHS Pulaski County North and Southwest Administration]; State - 50%	
Total Projected:	\$339,808.00	MOF:	Contract Number: 4600033855
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Amd. 3	45,760.00	97,946.88	Amend to extend and add funds for security guard services at the DHS Pulaski North and Pulaski Southwest offices.
History:			
Amd. 2	45,760.00	63,310.64	Amend to extend and add funds for security guard services at the DHS Pulaski North and Pulaski Southwest offices.
Amd. 1	49,008.00	25,867.25	Exercise renewal option
Original:	0.00	Exercise renewal option	

9. Agency: Human Services Department		Contractor: April Peek	
Div/Prog: Developmental Disabilities		Location: Warren	State: AR
Total Authorized:	\$63,000.00	Org. Term:	Procurement: CB
Total After Review:	\$126,000.00	Funding: State - 29%; Other - 70% - [Title XIX Reimbursement]	
Total Projected:	\$441,000.00	MOF:	Contract Number: 4600036977
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Amd. 3	63,000.00	74,625.00	To amend to extend, add funding, revise the budget for the continuation of speech therapy services for the residents of the SE Arkansas Human Development Center.



Amd. 2	63,000.00	46,260.00	To amend to extend, add funding, revise the budget and total projected cost for the continuation of speech therapy services for the residents of the SE Arkansas Human Development Center.	03/28/2018
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<b>10. Agency:</b>	Human Services Department	<b>Contractor:</b>	Johnson Controls, Inc.	
<b>Div/Prog:</b>	Youth Services	<b>Location:</b>	Dallas	<b>State:</b> TX
<b>Total Authorized:</b>	\$275,300.25	<b>Org. Term:</b>		<b>Procurement:</b> EL
<b>Total After Review:</b>	\$390,008.70	<b>Funding:</b>	State - 100%	
<b>Total Projected:</b>	\$1,767,983.28	<b>MOF:</b>		<b>Contract Number:</b> 4600038160

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	114,708.45	979,126.00	Amend to extend and add funds for the support, maintenance, replacements, troubleshooting, and testing for the surveillance system including Milestone software maintenance and support.	06/30/2018
Amd. 2	275,300.25	766,757.53	Amend to extend and add funds for the support, maintenance, replacements, troubleshooting and testing for the surveillance system including Milestone software maintenance and support. Correct the contract number to 4600038160 from 4501590638.	01/31/2018

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<b>11. Agency:</b>	Military Department	<b>Contractor:</b>	Southern Mail Janitorial Services	
		<b>Location:</b>	North Little Rock	<b>State:</b> AR
<b>Total Authorized:</b>	\$32,776.64	<b>Org. Term:</b>		<b>Procurement:</b> IB
<b>Total After Review:</b>	\$49,164.96	<b>Funding:</b>	Federal - 100% - [FEDERALLY REIMBURSED]	
<b>Total Projected:</b>	\$114,718.24	<b>MOF:</b>		<b>Contract Number:</b> 4600029040

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	16,388.32	77,844.52	6TH EXTENSION OF ORIGINAL CONTRACT / JANITORIAL SERVICES FOR BUILDING 28001, CAMP J.T. ROBINSON, PER CONTRACT SPECIFICATIONS	03/31/2019
Amd. 3	16,388.32	58,724.81	3RD EXTENSION OF ORIGINAL CONTRACT / JANITORIAL SERVICES FOR BUILDING 28001, CAMP J.T. ROBINSON, PER CONTRACT SPECIFICATIONS	03/31/2018
Amd. 2	16,388.32	46,433.57	2nd Extension of Original Contract / Janitorial Services for Building 28001, Camp J.T. Robinson, per Contract Specifications	03/31/2017

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<b>12. Agency:</b>	Military Department	<b>Contractor:</b>	YBANEZ ENTERPRISES INCORPORATED	
		<b>Location:</b>	FORT SMITH	<b>State:</b> AR
<b>Total Authorized:</b>	\$109,491.60	<b>Org. Term:</b>		<b>Procurement:</b> IB
<b>Total After Review:</b>	\$164,237.40	<b>Funding:</b>	Federal - 90% - [Federally Reimbursed]; State - 9%	
<b>Total Projected:</b>	\$383,220.60	<b>MOF:</b>		<b>Contract Number:</b> 4600023316

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	54,745.80	314,788.35	6th Extension of existing contract for 12 months/ Janitorial Service for buildings 7075 and 7020 at Fort Chaffee per Contract Specifications	02/28/2018
Amd. 5	54,745.80	255,480.40	5th Extension of existing contract for 12 months / Janitorial Service for Buildings 7075 and 7020 at Fort Chaffee per Contract Specifications	02/28/2018
Amd. 4	54,745.80	209,858.90	4TH EXTENSION OF ORIGINAL CONTRACT/ JANITORIAL SERVICES FOR BUILDINGS 7075 AND 7020 AT FORT CHAFFEE PER CONTRACT SPECIFICATIONS	02/28/2017